

City of Chicago



SO2017-913

Office of the City Clerk Document Tracking Sheet

Meeting Date: 2/22/2017

Sponsor(s): Emanuel (Mayor)

Type: Ordinance

Title: Annual Appropriation Ordinance Year 2017 amendment

within Fund No. 925 for Department of Family and Support Services, Department of Public Health, Mayor's Office for People with Disabilities, Office of Emergency Management and Communications, and Department of Transportation

and Communications, and Department of Transportation

Committee(s) Assignment: Committee on Budget and Government Operations



SUBSTITUTE ORDINANCE

WHEREAS, the Annual Appropriation Ordinance for the year 2017 of the City of Chicago (the "City") contains estimates of revenues receivable as grants from agencies of the state and federal governments and public and private agencies; and

WHEREAS, in accordance with Section 8 of the Annual Appropriation Ordinance, the heads of various departments and agencies of the City have applied to agencies of the state and federal governments and public and private agencies for grants to the City for various purposes; and

WHEREAS, the City through its Department of Public Health ("Health") has been awarded additional federal grant funds in the amount of \$88,000 by the United States Department of Health and Human Services which shall be used for the Building Epidemiology and Health IT Capacity Program; and

WHEREAS, the City through Health has been awarded additional state grant funds in the amount of \$36,000 by the Illinois Department of Public Health which shall be used for the Tattoo and Body Art Piercing Program; and

WHEREAS the City through its Mayor's Office for People with Disabilities has been awarded additional federal grant funds in the amount of \$14,000 by the Illinois Department of Human Services which shall be used for the Substance Abuse & AIDS Prevention for the Hearing Impaired Program; and

WHEREAS, the City through its Department of Family and Support Services has been awarded additional federal grant funds in the amount of \$1,582,000 by the Chicago Housing Authority which shall be used for the CHA Family Supportive Services Program; and

WHEREAS, the City through its Office of Emergency Management and Communications has been awarded additional federal grant funds in the amount of \$6,000 by the Illinois Emergency Management Agency which shall be used for the Hazardous Materials Emergency Preparedness Grant Program; and

WHEREAS, the City through its Department of Transportation has carryover federal grant funds in the amount of \$176,000 from the Illinois Department of Transportation which shall be used for the Highway Safety Program Injury Prevention; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The sum of \$1,902,000 not previously appropriated, representing new grant awards, is hereby appropriated from Fund 925 - Grant Funds for the year 2017. The Annual Appropriation Ordinance as amended is hereby further amended by striking the words and figures and adding the words and figures indicated in the attached Exhibit A which is hereby made a part hereof.

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SECTION 2. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 3. This ordinance shall be in full force and effect upon its passage and approval.

EXHIBIT A

AMENDMENT TO THE 2017 APPROPRIATION ORDINANCE

ADD AMOUNT

STRIKE AMOUNT

ESTIMATE OF GRANT REVENUE FOR 2017

DEPARTMENT AND ITEM

CODE

	ADD AMOUNI (2017 Total)	\$1,939,000 61,000	214,000	3,164,000	80,000	176,000
	STRIKE AMOUNT (2017 Total)	\$1,851,000 25,000	200,000	1,582,000	74,000	
	ADD AMOUNT (2017 TOTAL) Includes anticipated carryover				.*	
\$1,379,323,000 229,627,000	STRIKE AMOUNT (2017 TOTAL) Includes anticipated carryover					·
57,000 91,000	ADD AMOUNT 2017 Anticipated Grant	\$1,939,00 61,000	214,000	3,164,000	80,000	176,000
\$1,377,457,000 229,591,000	STRIKE AMOUNT 2017 Anticipated Grant	\$1,851,000 25,000	200,000	1,582,000	74,000	
Awards from Agencies of the Federal Government Awards from Agencies of the State of Illinois	Dept # and Grant Name	41 <u>Department of Public Health:</u> Building Epidemiology and Health IT Capacity Tattoo and Body Art Piercing	48 Mayor's Office for People with Disabilities: Substance Abuse & AIDS Prevention for the Hearing Impaired	50 Department of Family and Support Services: CHA Family Supportive Services	58 Office of Emergency Management and Communications: Hazardous Materials Emergency Preparedness	84 Department of Transportation: Highway Safety Program Injury Prevention S:FinanceWonroek2017 925ordinances\03\28\2017subord doc



OFFICE OF THE MAYOR CITY OF CHICAGO

RAHM EMANUEL

February 22, 2017

TO THE HONORABLE, THE CITY COUNCIL OF THE CITY OF CHICAGO

Ladies and Gentlemen:

At the request of the Budget Director, I transmit herewith a Fund 925 Amendment.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

Mayor

To the President and Members of the City Council:

members of the Committee with

Your Committee on the Budget and Government Operations, having had under consideration an Ordinance authorizing a supplemental appropriation and an amendment to the year 2017 Annual Appropriation Ordinance necessary to reflect an increase in the amount of funds received from Federal, State, public, and/or private agencies, and having been presented with a proposed Substitute Ordinance by the Office of Budget and Management; and having had the same under advisement, begs leave to report and recommend that Your Honorable Body pass the Substitute Ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

dissenting vote(s).

Carrie M. Austir

Chairman