



City of Chicago



SO2017-1947

Office of the City Clerk

Document Tracking Sheet

Meeting Date: 3/29/2017

Sponsor(s): Emanuel (Mayor)

Type: Ordinance

Title: Annual Appropriation Ordinance Year 2017 amendment within Fund No. 925 for Department of Cultural Affairs and Special Events, Department of Public Health, and Mayor's Office for People with Disabilities

Committee(s) Assignment: Committee on Budget and Government Operations

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SUBSTITUTE ORDINANCE

WHEREAS, the Annual Appropriation Ordinance for the year 2017 of the City of Chicago (the "City") contains estimates of revenues receivable as grants from agencies of the state and federal governments and public and private agencies; and

WHEREAS, in accordance with Section 8 of the Annual Appropriation Ordinance, the heads of various departments and agencies of the City have applied to agencies of the state and federal governments and public and private agencies for grants to the City for various purposes; and

WHEREAS, the City through its Department of Cultural Affairs and Special Events ("DCASE") has been awarded additional private grant funds in the amount of \$25,000 by the Millennium Park Foundation ("MP Foundation") which shall be used for the Millennium Park Workouts Program; and

WHEREAS, the City through DCASE has been awarded private grant funds in the amount of \$150,000 by MP Foundation which shall be used for the Millennium Park Family Fun Program; and

WHEREAS the City through its Department of Public Health ("Health") has received additional federal carryover grant funds in the amount of \$159,000 by the United States Department of Health and Human Services ("HHS") which shall be used for the Bioterrorism Hospital Preparedness Program; and

WHEREAS, the City through Health has received additional federal carryover grant funds in the amount of \$879,000 by HHS which shall be used for the Bioterrorism Preparedness Response Planning Grant; and

WHEREAS, the City through its Mayor's Office for People with Disabilities has been awarded state grant funds in the amount of \$10,000 by the Regional Transportation Authority which shall be used for the ADA Certification Appeals Program; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The sum of \$1,223,000 not previously appropriated, representing new grant awards, is hereby appropriated from Fund 925 - Grant Funds for the year 2017. The Annual Appropriation Ordinance as amended is hereby further amended by striking the words and figures and adding the words and figures indicated in the attached Exhibit A which is hereby made a part hereof.

SECTION 2. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 3. This ordinance shall be in full force and effect upon its passage and approval.

EXHIBIT A

AMENDMENT TO THE 2017 APPROPRIATION ORDINANCE

CODE DEPARTMENT AND ITEM
ESTIMATE OF GRANT REVENUE FOR 2017

Awards from Agencies of the Federal Government	\$1,379,323,000	\$1,380,361,000
Awards from Agencies of the State of Illinois	229,627,000	229,637,000
Awards from Public and Private Agencies	21,836,000	22,011,000

925 - Grant Funds

Dept # and Grant Name	<u>STRIKE AMOUNT</u> <u>2017 Anticipated</u> <u>Grant</u>	<u>ADD AMOUNT</u> <u>2017 Anticipated</u> <u>Grant</u>	<u>STRIKE AMOUNT</u> <u>(2017 TOTAL)</u> <u>Includes anticipated</u> <u>carryover</u>	<u>ADD AMOUNT</u> <u>(2017 TOTAL)</u> <u>Includes anticipated</u> <u>carryover</u>	<u>STRIKE</u> <u>AMOUNT</u> <u>(2017 Total)</u>	<u>ADD</u> <u>AMOUNT</u> <u>(2017 Total)</u>
<u>23 Department of Cultural Affairs and Special Events:</u>						
Millennium Park Workouts	\$100,000	\$125,000			\$ 100,000	\$125,000
Millennium Park Family Fun		150,000				150,000
<u>41 Department of Public Health:</u>						
Bioterrorism Hospital Preparedness			\$ 129,000	\$ 288,000	129,000	288,000
Bioterrorism Preparedness Response Planning			1,060,000	1,939,000	1,060,000	1,939,000
<u>48 Mayor's Office for People with Disabilities:</u>						
ADA Certification Appeals		10,000				10,000

