



City of Chicago



O2017-7063

Office of the City Clerk

Document Tracking Sheet

Meeting Date:	10/11/2017
Sponsor(s):	Emanuel (Mayor)
Type:	Ordinance
Title:	Annual Appropriation Ordinance Year 2017 amendment within Fund No. 925 for Office of Mayor, Department of Public Health, Department of Family and Support Services and Department of Planning and Development
Committee(s) Assignment:	Committee on Budget and Government Operations



OFFICE OF THE MAYOR
CITY OF CHICAGO

RAHM EMANUEL
MAYOR

October 11, 2017

TO THE HONORABLE, THE CITY COUNCIL
OF THE CITY OF CHICAGO

Ladies and Gentlemen:

At the request of the Budget Director, I transmit herewith a Fund 925 Amendment.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

A handwritten signature in cursive script that reads "Rahm Emanuel".

Mayor

ORDINANCE

WHEREAS, the Annual Appropriation Ordinance for the year 2017 of the City of Chicago (the "City") contains estimates of revenues receivable as grants from agencies of the state and federal governments and public and private agencies; and

WHEREAS, in accordance with Section 8 of the Annual Appropriation Ordinance, the heads of various departments and agencies of the City have applied to agencies of the state and federal governments and public and private agencies for grants to the City for various purposes; and

WHEREAS, the City through its Office of the Mayor has carryover private grant funds in the amount of \$32,000 by the Rockefeller Philanthropy Advisors, Inc. which shall be used for the 100 Resilient Cities Program; and

WHEREAS, the City through its Department of Public Health ("Health") has been awarded additional federal grant funds in the amount of \$214,000 by the United States Department of Health and Human Services ("DHHS") which shall be used for the Immunization and Vaccines for Children Program; and

WHEREAS, the City through Health has been awarded additional state grant funds in the amount of \$149,000 by the Illinois Department of Public Health which shall be used for the Mosquito Vector Prevention Program; and

WHEREAS, the City through its Department of Family and Support Services ("DFSS") has been awarded additional federal grant funds in the amount of \$138,000 by DHHS which shall be used for the Early Head Start – Child Care Partnership Program; and

WHEREAS, the City through DFSS been awarded additional federal grant funds in the amount of \$12,287,000 by DHHS which shall be used for the Early Head Start Initiative; and

WHEREAS, the City through DFSS has been awarded additional private grant funds in the amount of \$21,000 by Cities for Financial Empowerment Funds which shall be used for the Summer Jobs Connect Program; and

WHEREAS, the City through its Department of Planning and Development has been awarded public grant funds in the amount of \$500,000 by the Cook County Department of Transportation and Highways which shall be used for the Cook County Highway Program; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The sum of \$13,341,000 not previously appropriated, representing new grant awards, is hereby appropriated from Fund 925 - Grant Funds for the year 2017. The Annual Appropriation Ordinance as amended is hereby further amended by striking the words and figures and adding the words and figures indicated in the attached Exhibit A which is hereby made a part hereof.

SECTION 2. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 3. This ordinance shall be in full force and effect upon its passage and approval.

EXHIBIT A
AMENDMENT TO THE 2017 APPROPRIATION ORDINANCE

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT	STRIKE AMOUNT (2017 TOTAL) Includes anticipated carryover	ADD AMOUNT (2017 TOTAL) Includes anticipated carryover	STRIKE AMOUNT (2017 Total)	ADD AMOUNT (2017 Total)
ESTIMATE OF GRANT REVENUE FOR 2017							
	Awards from Agencies of the Federal Government	\$1,385,696,000	\$1,398,335,000				
	Awards from Agencies of the State of Illinois	233,247,000	233,396,000				
	Awards from Public and Private Agencies	25,611,000	26,164,000				
925 - Grant Funds							
Dept #, Dept and Grant Name							
1	Office of the Mayor:						
	100 Resilient Cities			\$ 131,000	\$ 163,000	\$ 131,000	\$ 163,000
41	Department of Public Health:						
	Immunization and Vaccines for Children						
	Mosquito Vector Prevention (Tire Fund)	\$ 5,255,000	\$ 5,469,000			5,255,000	5,469,000
		380,000	529,000			380,000	529,000
50	Department of Family and Support Services:						
	Early Head Start – Child Care Partnership	15,145,000	15,283,000			15,145,000	15,283,000
	Early Head Start Initiative	6,626,000	18,913,000			6,626,000	18,913,000
	Summer Jobs Connect	966,000	987,000			966,000	987,000
54	Department of Planning and Development:						
	Cook County Highway (Invest in Cook)		500,000				500,000