



City of Chicago



O2017-7654

Office of the City Clerk

Document Tracking Sheet

Meeting Date:	10/18/2017
Sponsor(s):	Emanuel (Mayor)
Type:	Ordinance
Title:	2018 Draft Action Plan and CDBG Year XLIV Budget Recommendations
Committee(s) Assignment:	Committee on Budget and Government Operations

BUDG



OFFICE OF THE MAYOR
CITY OF CHICAGO

RAHM EMANUEL
MAYOR

October 18, 2017

TO THE HONORABLE, THE CITY COUNCIL
OF THE CITY OF CHICAGO

Ladies and Gentlemen:

I transmit herewith the proposed 2018 Budget recommendations and the Year XLIV (44) Community Development Block Grant recommendations.

Your favorable consideration of these items will be appreciated.

Very truly yours,

A handwritten signature in blue ink that reads "Rahm Emanuel". The signature is written in a cursive, flowing style.

Mayor



CITY OF CHICAGO

2018

DRAFT ACTION PLAN

MAYOR RAHM EMANUEL

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2018 DRAFT Action Plan

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The City of Chicago (City) receives an annual formula allocation of grant funds from the U.S. Department of Housing and Urban Development (HUD). To receive the funds, the City is required to develop a five-year Consolidated Plan that identifies community development priorities and multi-year goals through an assessment of affordable housing and economic development needs, an analysis of housing and economic market conditions, and available resources. The Consolidated Plan is carried out through Annual Action Plans which summarize the specific actions, activities, and financial resources that will be used each year to address the priority needs and goals identified in the Consolidated Plan. The four grant programs guided by these regulations are:

Community Development Block Grant (CDBG): CDBG funds are used to develop viable urban communities by providing decent housing, suitable living environments, and expanding economic opportunities primarily for low- and moderate-income persons.

HOME Investment Partnerships (HOME): HOME funds are used for a wide range of activities including acquiring, developing, and/or rehabilitating affordable housing for rent or homeownership.

Emergency Solutions Grant (ESG): ESG funds are used to engage persons and families experiencing homelessness; improve the number and quality of emergency shelters for persons experiencing homelessness; help operate shelters; provide essential services to shelter residents; rapidly re-house persons and families experiencing homelessness; and prevent families and individuals from becoming homeless.

Housing Opportunities for People with AIDS (HOPWA): HOPWA funds provide housing assistance and related supportive services for low-income persons living with HIV/AIDS and their families.

The 2018 Draft Action Plan represents the fourth year of the City's 2015-2019 Consolidated Plan, approved by HUD in July 2015, and proposes programs and services anticipated to be funded during the City's 2018 fiscal year, January 1, 2018-December 31, 2018.

2. Summarize the objectives and outcomes identified in the Plan

The 2018 Draft Action Plan outlines the various activities the City proposes to carry out to achieve the federal program objectives required by HUD: provide decent housing; establish and maintain a suitable living environment; and expand economic opportunities. These objectives are combined with three performance outcome categories: availability/accessibility; affordability; and sustainability. The City will undertake the following activities in 2018 to achieve these objectives and outcomes:

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Provide Decent Housing

The City will promote affordable housing for low- and moderate-income residents through:

- Rehabilitation and construction of multi-family properties
- Stabilization and preservation of troubled single-family and multi-family properties
- Home modification programs for the elderly and people with disabilities
- Housing counseling services
- Homeownership programs

Establish and Maintain a Suitable Living Environment

The City will make living environments more available, accessible, affordable and sustainable for low- and moderate-income residents through:

- Supportive services for the homeless
- Supportive services for populations with special needs, including the elderly, people with disabilities and individuals living with HIV/AIDS
- Mental health and crisis intervention services for adults and youth
- Domestic violence services
- Code enforcement

Expand Economic Opportunity

The City will promote economic opportunities for low- and moderate-income residents through:

- Industry-specific and general job training and placement programs

3. Evaluation of past performance

As required by HUD, the City submits a Consolidated Annual Performance and Evaluation Report (CAPER) in April of each year. The report details funding expenditures for a given program year and compares actual performance outcomes to those proposed in the Action Plan. The 2016 CAPER can be found at www.cityofchicago.org/grants.

4. Summary of citizen participation process and consultation process

The citizen participation and stakeholder consultation process are key components in the development of the Consolidated Plan as set forth in Subpart B of 24 CFR Part 91. The City strives to ensure that the Consolidated and Action Plan planning process includes opportunities for public participation, such as public hearings and public comment periods; involvement of affected persons and other concerned citizens; transparency and freedom of access to the Consolidated Plan and Action Plan; and consultation with public and private agencies that provide assisted housing, health services, and fair housing services for children, veterans, youth, elderly, persons with disabilities, persons living with HIV/AIDS, and their families. To solicit input on the 2018 Draft Action Plan, the City engaged in various activities, including public hearings and community meetings.

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Each year, the City prepares an annual budget that accounts for all revenue from taxes and other sources, including those referenced in this Draft Action Plan, and sets forth a plan for how the City intends to utilize those resources over the course of the following year. In the fall, the Mayor's Office and the Office of Budget and Management (OBM) present a balanced budget to City Council. The City Council then holds committee and public hearings on the Mayor's proposed budget and may propose amendments to the budget. These hearings include opportunities for the public to provide comments on the proposed use of CDBG, ESG, HOME, and HOPWA funds. Once the proposed budget, as amended, is approved by the City Council, it becomes the Annual Appropriation Ordinance. Once HUD announces award allocations to grantees, a final action plan is submitted for approval. For the development of this action plan, it is anticipated that the City Council committee and public hearings will be held over a two week period beginning October 23, 2017.

The City held a public hearing on March 7, 2017 at the Chicago Cultural Center to allow the public to provide input on funding priorities for the 2018 Draft Action Plan and to review and comment on the 2016 Comprehensive Annual Performance and Evaluation Report (CAPER). A public comment period for the CAPER was held from March 3rd-24th and for the 2018 Annual Action Plan from March 3rd - April 7th. Public notices were printed in three local newspapers, including one Spanish language newspaper, and over 300 email notifications were sent to the City's network of non-profit service providers. A second public hearing is scheduled on October 30, 2017 at 6:00 pm at the Children's Advocacy Center located at 1240 S. Damen Street. To ensure continuation of public participation in the process, the 2018 Draft Action Plan will be posted on the City's website.

To provide ongoing public participation, the City established the Community Development Advisory Council (CDAC). Appointed by the Mayor, CDAC members are comprised of Chicago residents nominated by local community and citywide organizations. The members represent a broad spectrum of community organizations in the areas of affordable housing, homelessness, disability services, neighborhood revitalization, social services, fair housing, economic development, and non-profit management. In addition, CDAC members represent communities of persons of low- and moderate-income groups and minority groups.

City departments that administer entitlement grant programs regularly engage with citizen groups, external advocates and community-based organizations to ensure programs meet the needs of the community. Department staff participates in taskforces, committees, and councils. City departments are in constant dialogue with their non-profit service providers across programs to ensure that programs respond to community needs and follow best practices. These discussions helped to develop the funding priorities listed in the 2018 Draft Action Plan.

5. Summary of public comments

A summary of the public comments received will be included in the appendix of the Final 2018 Annual Action Plan submitted to HUD and will incorporate comments received from the public hearings and CDAC meetings held.

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6. Summary of comments or views not accepted and the reasons for not accepting them

All comments received will be included in the 2018 Final Action Plan submitted to HUD. The Final Action Plan will be submitted after HUD awards the annual formula allocations during its fiscal year 2018 appropriations cycle.

7. Summary

The City's 2018 Draft Action Plan identifies the housing and community development needs of predominantly low-income communities of Chicago. The objective is to target available resources to meet the identified needs in order to revitalize neighborhoods and improve the quality of life for Chicago residents.

The Action Plan provides a vision for community development and housing actions with the primary goals of providing affordable housing and public services, revitalizing neighborhoods, supporting homeless and special needs populations, eliminating slum and blight, and expanding economic development opportunities.

The Action Plan also identifies funding for projects that address Chicago's most critical needs. The table below lists the amount of entitlement grant funding awarded by HUD for fiscal year 2017. The City anticipates level funding in 2018.

	CDBG	HOME	ESG	HOPWA	TOTAL
2018 Anticipated Award	\$72,093,122	\$14,874,943	\$6,501,824	\$7,953,540	\$101,423,429

Table 1 – Anticipated 2018 Action Plan Funding

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PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	City of Chicago	Office of Budget and Management, Department of Public Health, Department of Family and Support Services, Department of Planning and Development, Mayor's Office for People with Disabilities, Commission on Human Relations, Department of Buildings, Department of Finance, Department of Law, and Fleet and Facilities Management
HOPWA Administrator	City of Chicago	Chicago Department of Public Health
HOME Administrator	City of Chicago	Department of Planning and Development
ESG Administrator	City of Chicago	Department of Family and Support Services

Table 2 – Responsible Agencies

Narrative

The City's Office of Budget and Management (OBM) is the lead department responsible for coordinating and developing the Consolidated Plan and Annual Action Plan. OBM is also responsible for providing guidance and policy direction on implementation of eligible programs supporting an overarching strategy of community revitalization.

Consolidated Plan Public Contact Information

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AP-10 Consultation – 91.100, 91.200(b), 91.215(l)

1. Introduction

The City recognizes that strong collaboration with key stakeholders is vital to ensuring community needs, and in particular, the needs of low-income communities are addressed. Planning for the 2015-2019 Consolidated Plan began with the development and review of several other plans including: 2014-2018 Affordable Housing Plan; Chicago's Plan 2.0: A Home for Everyone; Chicago Housing Authority, Plan Forward: Communities that Work; A Plan for Economic Growth and Jobs; Go to 2040; Healthy Chicago 2.0; Chicago Area Unified HIV Plan; and Planning for Progress.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l))

The Chicago Department of Public Health (CDPH) operates within the larger public health system in the Chicago area, which consists of agencies in the city that work on programs addressing the social determinants of health, including housing access and quality, economic development and opportunity, and a variety of supportive services. CDPH is guided by the public health system plan for 2016 to 2020, *Healthy Chicago 2.0*, which was developed with the assistance of many other City departments, dozens of community based agencies, research universities, and individual community members. The plan focuses on several strategic areas: Expanding Partnerships & Community Engagement, Addressing the Root Causes of Health (including the built environment, economic development, housing, and education), Increasing Access to Health Care and Human Services, Promoting Behavioral Health, Strengthening Child & Adolescent Health, Preventing & Controlling Chronic Disease, Reducing the Burden of Infectious Disease, Reducing Violence, and Utilizing and Maximizing Data and Research.

The plan's vision of a city with strong communities and collaborative stakeholders, where all residents enjoy equitable access to resources, opportunities, and environments that maximize their health and well-being will be carried out by action teams consisting of city staff, partner agencies, and community members. All contributors strive to continually better coordinate the rich resources available to improve conditions in the neighborhoods most in need, and improve the lives of the most vulnerable populations. A strong focus on becoming trauma-informed and achieving health equity aims for long term, lasting change.

The City's 2014-2018 Affordable Housing Plan, *Bouncing Back*, was created by the Department of Planning and Development (DPD) and approved by City Council on February 4, 2014. The *Bouncing Back* plan outlines new policy initiatives and provides production estimates for spending to create, improve, and preserve more than 41,000 units of housing over a five-year period. In developing the plan, DPD assembled an advisory committee consisting of over 130 representatives of the city's housing community, including representatives of the housing advocacy, not-for-profit, real estate development sectors, and lending communities. The advisory committee participated in five meetings to assess the local affordable housing needs. A public hearing in July 2013 drew an additional 120 attendees from over 45 organizations, and a

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public review of the initial draft received over 50 responses. The *Bouncing Back* plan informed the 2015-2019 Consolidated Plan and the 2016 Action Plan. To view the plan, please visit DPD's website at: <http://www.cityofchicago.org/city/en/depts/dcd.html>.

In addition, DPD participates in an Interagency Task Force facilitated by "The Preservation Compact" to work with the Chicago Housing Authority (CHA), the Illinois Housing Development Authority (IHDA), and the U.S. Department of Housing and Urban Development (HUD) to help preserve affordable housing developments throughout Chicago. The group meets monthly to address obstacles impeding the preservation of affordable housing in Chicago and the surrounding suburbs.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The City is actively involved with the Chicago Continuum of Care (CoC), All Chicago Making Homelessness History (All Chicago), which is the CoC's designated Collaborative Applicant, and the Chicago CoC Board of Directors. The CoC Board is a public-private planning body with representatives from local, state, and federal government agencies along with a broad base of constituency groups, including persons with lived homelessness experience and service providers. The CoC Board is the CoC governing body and makes policy decisions on funding priorities for HUD McKinney-Vento funding and other resources needed to achieve the goals of Chicago's plan to prevent and end homelessness, Plan 2.0, and monitoring the progress of that plan. The Department of Family and Support Services (DFSS), working with its partner agencies, completed Plan 2.0, and along with All Chicago, serve as lead implementing agencies under the direction of the CoC Board.

Plan 2.0 is Chicago's strategic plan to address the needs of persons experiencing homelessness, particularly persons and families with children experiencing chronic homelessness, veterans, and unaccompanied youth, as well as those at risk of homelessness. It is a broad-ranging, seven-year action plan (2013-2019) that reaffirms and builds on the core strategies outlined in the first plan – prevention, housing first and wraparound services – and identifies seven new strategies for improving and coordinating access to housing and services with action steps designed to end homelessness for all Chicagoans. To view Plan 2.0, please visit DFSS' website at: http://www.cityofchicago.org/city/en/depts/fss/supp_info/plan_to_homelessness.html.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

Chicago's CoC also helps determine how to allocate ESG funds, develop performance standards and evaluate outcomes, develop funding, and establish policies and procedures for the administration of the Homeless Management and Information System (HMIS). DFSS, with the CoC, established standard performance measures for the program models consistent with Plan 2.0 (inclusive of ESG funded models). These

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performance standards are reviewed and approved by the CoC Board. Outcomes for City-funded programs are evaluated by DFSS through quarterly reports from each delegate agency. All Chicago, as the CoC's designated HMIS Lead Agency, reviews HMIS data quality performance of all CoC and DFSS programs. DFSS incorporates HMIS compliance into monitoring and funding application review criteria.

In 2013, the CoC began a system performance planning process which resulted in system measurement reports via HMIS, which include ESG delegate agencies, and are evaluated by DFSS, the CoC, and the CoC Interim Board. This process allows DFSS and the CoC to review how each program model is performing in the context of the federal Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) system performance goals. This planning process also resulted in revised performance measures and a program models chart, which were approved by the CoC Board in December of 2014 and revised in February of 2017. Each program model has performance measures that contribute to the broader HEARTH system performance goals and the new chart demonstrates those connections. DFSS and All Chicago release quarterly system performance dashboards to the CoC so that the programs can track trends on an ongoing basis rather than annually. DFSS has incorporated these new performance measures into its scopes of service for homeless programs contracts.

The development of funding, policies and procedures for the administration and operation of HMIS is a function of the CoC Board, which includes representatives from the City of Chicago. The HMIS Committee of the CoC Board develops and updates standard operating procedures for HMIS, the data quality review process, and training and implementation needs, which are reviewed and approved by the full CoC Board. All Chicago utilizes the policies and procedures established by the HMIS Committee.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Please refer to Table 3 on the following page for a list of organizations.

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Table 3 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	Chicago Housing Authority
	Agency/Group/Organization Type	PHA
	What section of the Plan was addressed by Consultation?	Public Housing Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The CHA coordinates with the City to provide affordable housing opportunities for low-income residents.
2	Agency/Group/Organization	The Renaissance Collaborative
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization provided consultation on the 5-year Affordable Housing Plan.
3	Agency/Group/Organization	Bickerdike Redevelopment Corp
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization provided consultation on the 5-year Affordable Housing Plan.
4	Agency/Group/Organization	Related Midwest
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization provided consultation on the 5-year Affordable Housing Plan.
5	Agency/Group/Organization	Access Living
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis

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	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization provided consultation on the 5-year Affordable Housing Plan.
6	Agency/Group/Organization	Metropolitan Planning Council
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization provided consultation on the 5-year Affordable Housing Plan.
7	Agency/Group/Organization	Metropolitan Tenants Organization
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization provided consultation on the 5-year Affordable Housing Plan.
8	Agency/Group/Organization	Corporation for Supportive Housing
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization provided consultation on the 5-year Affordable Housing Plan.
9	Agency/Group/Organization	Chicago Association of Realtors
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization provided consultation on the 5-year Affordable Housing Plan.
10	Agency/Group/Organization	All Chicago Making Homelessness History (All Chicago)
	Agency/Group/Organization Type	Services - Housing

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	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Provided consultation on the 5-year Affordable Housing Plan and the 2015-2019 Consolidated Plan.
11	Agency/Group/Organization	Brinshore Development LLC
	Agency/Group/Organization Type	Real Estate Development
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization provided consultation on the 5-year Affordable Housing Plan.
12	Agency/Group/Organization	The Private Bank
	Agency/Group/Organization Type	Financial Services
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization provided consultation on the 5-year Affordable Housing Plan.
13	Agency/Group/Organization	Enlace Chicago/Little Village Community
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization provided consultation on the 5-year Affordable Housing Plan.
14	Agency/Group/Organization	La Casa Norte
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization provided consultation on the 5-year Affordable Housing Plan.

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15	Agency/Group/Organization	Enterprise Community Partners
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization provided consultation on the 5-year Affordable Housing Plan
16	Agency/Group/Organization	Mercy Housing Lakefront
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization provided consultation on the 5-year Affordable Housing Plan.
17	Agency/Group/Organization	Golub and Company of Illinois LLC
	Agency/Group/Organization Type	Services – Real Estate Development
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization provided consultation on the 5-year Affordable Housing Plan.
18	Agency/Group/Organization	Chicago Community Land Trust
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization provided consultation on the 5-year Affordable Housing Plan.
19	Agency/Group/Organization	Business & Professional People for Public Interest
	Agency/Group/Organization Type	Services – Public Policy/Advocacy
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis

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	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization provided consultation on the 5-year Affordable Housing Plan.
20	Agency/Group/Organization	Loan Management Solutions
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization provided consultation on the 5-year Affordable Housing Plan.
21	Agency/Group/Organization	Chicago Community Loan Fund
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization provided consultation on the 5-year Affordable Housing Plan.
22	Agency/Group/Organization	Holsten Real Estate Development Corporation
	Agency/Group/Organization Type	Services – Housing/Real Estate
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization provided consultation on the 5-year Affordable Housing Plan.
23	Agency/Group/Organization	Ascendance Partners
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization provided consultation on the 5-year Affordable Housing Plan.
24	Agency/Group/Organization	Claretian Associates
	Agency/Group/Organization Type	Services - Housing

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	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization provided consultation on the 5-year Affordable Housing Plan.
25	Agency/Group/Organization	Chicago Community Trust
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization provided consultation on the 5-year Affordable Housing Plan.
26	Agency/Group/Organization	Chicago Rehab Network
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization provided consultation on the 5-year Affordable Housing Plan.
27	Agency/Group/Organization	Lawndale Christian Development Corp
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization provided consultation on the 5-year Affordable Housing Plan.
28	Agency/Group/Organization	Neighborhood Housing Services of Chicago
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis

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	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization provided consultation on the 5-year Affordable Housing Plan.
29	Agency/Group/Organization	BMO Harris Bank
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization provided consultation on the 5-year Affordable Housing Plan.
30	Agency/Group/Organization	Interfaith Housing Development Corporation
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization provided consultation on the 5-year Affordable Housing Plan.
31	Agency/Group/Organization	Federal Reserve Bank
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization provided consultation on the 5-year Affordable Housing Plan.
32	Agency/Group/Organization	Illinois Housing Development Authority
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization provided consultation on the 5-year Affordable Housing Plan.

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33	Agency/Group/Organization	Chicago Metropolitan Housing Development Corporation
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization provided consultation on the 5-year Affordable Housing Plan.

Identify any Agency Types not consulted and provide rationale for not consulting

The City did not exclude any agency types from the consultation process.

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Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	All Chicago Making Homelessness History (All Chicago)	The City and All Chicago serve as lead implementing agencies for Plan 2.0 under the direction of the Continuum of Care Board of Directors. Plan 2.0 is Chicago's plan to prevent and end homelessness.
Plan Forward	Chicago Housing Authority	The City referenced CHA's plan in the development of the goals for the public housing section of the Consolidated Plan.
State of Illinois 2015-2019 Consolidated Plan and 2015 Action Plan	Illinois Housing Development Authority	The City referenced to the most recent State plan in the development of the goals related to suitable living environments, economic opportunities and decent and affordable housing.
Planning for Progress PY 2015-2019 Strategic Plan	Cook County Department of Planning and Development	The County's strategic plan to facilitate partnerships to meet future housing, community and economic development needs overlap with the City's goals for future development.
A Plan for Economic Growth and Jobs	World Business Chicago	Job training and placement services referenced in the consolidated plan further the future workforce development goals of this plan.
Go to 2040	Chicago Metropolitan Agency for Planning (CMAP)	The goals for affordable housing and community development in the consolidated plan overlap with CMAP's goal of achieving greater livability through land use and housing.
Healthy Chicago 2.0	Chicago Department of Public Health	The goals for additional health care services in the consolidated plan overlap with the goal of Healthy Chicago 2.0 to improve the local health care delivery system.
Chicago Area Unified HIV Plan	Chicago Department of Public Health	The goals of this strategic plan overlap with the City's goal of implementing an integrated continuum of HIV services.

Table 4 – Other local / regional / federal planning efforts

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AP-12 Participation – 91.105, 91.200(c)

Summary of citizen participation process/Efforts made to broaden citizen participation

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Public Hearing	Minorities; Non-English Speaking - Spanish; Persons with disabilities; Residents of Public and Assisted Housing	A public hearing was held on March 7, 2017 to solicit public input on the City of Chicago 2016 CAPER; 2018 Draft Action Plan	Summary comments will be included in the appendix of the Final Action Plan.	N/A	N/A
2	Public Hearing	Minorities; Non-English Speaking - Spanish; Persons with disabilities; Residents of Public and Assisted Housing	A public hearing is scheduled for on Oct. 30, 2017 to solicit public input on the 2018 Draft Action Plan.	Summary comments we be included in the appendix of the Final Action Plan.	N/A	N/A
3	Newspaper Ad	Minorities; Non-English Speaking; Spanish; Residents of Public and Assisted Housing	Hoy	N/A	N/A	N/A
4	Newspaper Ad	Minorities; Persons with disabilities; Residents of Public and Assisted Housing	Chicago Defender	N/A	N/A	N/A
5	Newspaper Ad	Non-targeted/broad community	Chicago Sun-Times	N/A	N/A	N/A

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6	Public Meeting	Minorities; Persons with disabilities; Residents of Public and Assisted Housing	Quarterly CDAC meetings were held in 2017 on June 24 th and Sept. 19 th .	Summary comments will be included in the appendix of the final action plan.	N/A	N/A
7	Internet Outreach	Non-targeted/broad community	OBM's grant site to inform residents of public meetings, public hearings, and notify of public comment.	N/A	N/A	www.cityofchicago.org/grants

Citizen Participation Outreach

Table 5 – Citizen Participation Outreach

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AP-15 Expected Resources – 91.220(c) (1, 2)

2018 Program Year Anticipated Resources Table

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 4				Expected Amount Available Remainder of Consolidated Plan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	federal	Economic Development Housing Public Services Code Enforcement Admin and Planning	72,093,122	3,472,000	5,646,878	81,212,000	81,212,000	CDBG funds will be used to support community development programming in low-and moderate-income neighborhoods.
CDBG-DR	federal	Housing Rehabilitation Infrastructure Improvement Resilience and Disaster Mitigation	44,180,900	0	0	44,180,900	40,000,000	CDBG-DR funds will be used for disaster relief, long term recovery, and restoration of infrastructure, housing, and economic revitalization.
HOME	federal	Acquisition Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership	14,874,943	0	0	14,874,943	14,874,943	HOME funds will be used to develop affordable housing for low-income communities, including new construction & rehabilitation of single- and multi-family units.

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Program	Source of Funds	Uses of Funds	Expected Amount Available Year 4				Expected Amount Available Remainder of Consolidated Plan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOPWA	federal	Permanent housing in facilities; Short term or transitional housing facilities; Supportive services	7,953,540	0	0	7,953,540	7,953,540	HOPWA funds will be used to provide housing and supportive services to individuals living with HIV/AIDS.
ESG	federal	Overnight shelter; Rapid re-housing; Rental Assistance Services; Transitional housing; HMIS	6,501,824	0	0	6,501,824	6,501,824	ESG funds will be used to assist persons experiencing homelessness with shelter services, transitional housing, and repaid re-housing services.
Housing Trust Fund	state	Rental Assistance	6,000,000	0	0	6,000,000	6,000,000	The Low-Income Housing Trust Fund (LIHTF) will provide rental subsidies to landlords in support of affordable housing for low-income families and individuals.
Long Term Rental Assistance (formerly Shelter Plus Care)	federal	Rental Assistance	53,000	0	0	53,000	53,000	Permanent supportive housing rental subsidy for persons experiencing homelessness, disabled individuals and families.

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Program	Source of Funds	Uses of Funds	Expected Amount Available Year 4				Expected Amount Available Remainder of Consolidated Plan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Lead Based Paint Hazard Control	private	Other	250,000	0	0	250,000	250,000	The City will provide lead hazard abatement.
Older American Act Nutrition	private	Public Services	663,000	0	0	663,000	663,000	Provides advocacy and support for Seniors through Congregate and Home Delivered Meals.
Neighborhood Stabilization Program (NSP)	federal	Acquisition Homebuyer assistance Homeowner rehab Housing	240,000	0	0	240,000	0	Program income earned from NSP (rounds 1-3) will be used to support affordable housing and housing preservation programs.
HOPWA Housing and Health Study Program	federal	Housing Public Services Supportive services	483,000	0	0	483,000	483,000	Provides tenant-based rental assistance and supportive services to allow a stable, healthy living environment.
Title XX Donated Fund	federal	Other	1,101,000	0	0	1,101,000	1,101,000	Job readiness, training, and placement services for ex-offenders.
HIV/AIDS Prevention	federal	Public Services	8,722,000	0	0	8,722,000	8,722,000	Funds will build capacity; strengthen organizations; increase condom distribution; enhance testing, screening.

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Program	Source of Funds	Uses of Funds	Expected Amount Available Year 4				Expected Amount Available Remainder of Consolidated Plan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HIV Surveillance and Seroprevalence	federal	Public Services Supportive services	1,579,000	0	0	1,579,000	1,579,000	Conduct surveillance activities regarding HIV/AIDS in Chicago.
Services for Victims of Domestic Violence	federal	Supportive services	0	0	0	0	0	Provides advocacy, support and ongoing assistance for victims of domestic violence.
Illinois Housing Development Authority (IHDA) Foreclosure Prevention Program	state	Financial Assistance Homeowner rehab Other	1,400,000	0	0	1,400,000	1,400,000	IHDA provides funding through the State's general revenue for foreclosure prevention activities such as counseling and post-purchase education.
Local Health Protection	state	Public Services Supportive services	2,753,000	0	0	2,753,000	2,753,000	To support infectious disease surveillance and outbreak control, including tuberculosis and sexually transmitted diseases, food protection activities, and potable water activities.

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Program	Source of Funds	Uses of Funds	Expected Amount Available Year 4				Expected Amount Available Remainder of Consolidated Plan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Illinois Dept of Human Services (IDHS) Emergency and Transitional Housing	state	Public services Supportive services Transitional housing	4,714,000	0	0	4,714,000	4,714,000	IDHS supports services to clients that are either homeless or living in poverty through direct and delegate agency service provisions.
Chicago Domestic Violence Hotline	federal	Public services	455,000	0	0	455,000	455,000	Funds will be used to staff the Chicago Metropolitan Battered Women's Network.
Senior Health Assistance Program	state	Supportive services	302,000	0	0	302,000	302,000	Provides outreach activities to educate, train and coordinate community organizations, service providers, and government entities to assist seniors with their Medicare and Medicaid coverage.
Resident Services Coordination and Case Management	state	Supportive services Transitional housing	1,727,000	0	0	1,727,000	1,727,000	Supports case management services for seniors.
Area Plan on Aging-Older American Act	federal	Senior Services	13,000,000	0	0	13,000,000	13,000,000	Provides operating funds for six regional and 10 satellite senior centers and supportive service programs for the elderly.

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Program	Source of Funds	Uses of Funds	Expected Amount Available Year 4				Expected Amount Available Remainder of Consolidated Plan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Chicago Family Case Management	federal	Supportive services	1,582,000	0	0	1,582,000	1,582,000	Helps income eligible women and youth obtain health care services needed for healthy pregnancies and child development.
Community Services Block Grant (CSBG)	federal	Supportive services	15,405,000	0	0	15,405,000	15,405,000	Funds supportive services to individuals and families that are either homeless or living in poverty.

Table 6 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Matching requirements for HOME will be satisfied with local resources including Tax Increment Financing (TIF) funds and write-downs on City-owned vacant land and/or real estate property. ESG matching requirements will be satisfied through an Emergency and Transitional Housing Program grant provided by the Illinois Department of Human Services and with local corporate funds. While there are no matching requirements for HOPWA or CDBG, sub-recipients of these funds leverage other federal, state, local, and private sources that are used to support overall program delivery.

DFSS Leveraging

In addition to CDBG funding, DFSS programming depends on multiple funding sources. These include various federal, state, and local funds. Domestic Violence programming leverages Department of Justice funding, state, and city local funds to support its programs. Senior Services relies on multiple funding streams to support senior services including State of Illinois funds and the Older Americans Act - Area Agency on Aging/Area Plan funding. The Intensive Case Advocacy and Support (ICAS) Services program is solely supported with CDBG funding, while Home Delivered Meals leverages Federal Older Americans Act funding that is passed through the state. Workforce Services' program models, including Employment Preparation and Placement, Industry Specific Training and Placement, Transitional Jobs, and Community Re-Entry Support Centers, all rely on CDBG funding. In addition,

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Community Services Block Grant (CSBG) funding is also used to support the Employment Preparation and Placement and Transitional Jobs programs. Several funding streams support the city's current plan to address homelessness, Plan 2.0, including but not limited to CDBG, HUD Emergency Solutions Grant, Long Term Rental Assistance, CSBG, Illinois Department of Human Services' Emergency and Transitional Housing Program, and local funding.

CDPH Leveraging

CDPH has no matching requirements for CDBG or HOPWA funds. However, CDPH receives funding from federal and state sources that complement CDBG and HOPWA programming. CDPH acts as the administrator for Ryan White Part A funds for the 9 county Eligible Metropolitan Area (EMA). The Centers for Disease Control and Prevention (CDC) provide funds that cover a wide variety of activities, including HIV prevention, lead poisoning surveillance, emergency preparedness and violence prevention in schools. State funds complement programs in lead poisoning prevention, women and children's health, and environmental health.

MOPD Leveraging

Through a continued partnership with Meals on Wheels of Chicago, MOPD's Independent Living Program (ILP) is able to provide meals to a group of people with disabilities that are under 60 which increases available services without increasing cost. ILP seeks to partner with vendors who can and are willing to provide additional services to ILP clients that are beyond the scope of their contract with the City. Vendors of the Personal Assistant/Homemaker programs are asked to match 10% of their contracted amount. This match can be in the form of direct service hours or administration costs.

Vendors of the HomeMod program are also asked to match 10% of their contracted amount, which similarly can be in the form of services provided or administration costs. The HomeMod program has teamed up with other agencies including the Illinois Department of Children and Family Services and the Division of Specialized Care for Children of the University of Illinois to leverage funds.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The City owns more than 8,000 residential parcels of land zoned for low-density use. This inventory has grown in recent years because of foreclosures and abandonments, with holding costs exceeding \$800,000 per year. Previous efforts to sell individual parcels have been slow and met with limited success.

To create a market for and efficiently dispose of these properties, the City created the Large Lot Program in 2014, a new initiative that allows neighboring property owners to acquire City-owned lots

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to use as gardens and side yards or for new construction as allowed by zoning. The program was first offered on a limited basis in the communities of Englewood, Woodlawn, East Garfield Park, and Austin, Roseland Pullman and Auburn Gresham. To date, over 500 lots have been sold. In response to this success, the City expanded the program in the fall of 2016 to make over 4,000 lots available for purchase throughout Chicago.

Discussion

The City of Chicago will continue to pursue other available federal, state, and private sources to leverage entitlement grant funding for the proposed community development initiatives in the Consolidated Plan. The City will also contribute a number of local tools and incentives, including the Chicago Affordable Housing Density Bonus, which allows additional square footage to residential developments to exceed the guidelines set in the Chicago Zoning Ordinance in exchange for creating additional affordable housing units, or contributing to the City's Affordable Housing Opportunity Fund. The Affordable Requirements Ordinance (ARO) applies to residential developments of ten or more units and is triggered whenever a development project receives a zoning change, City land or financial assistance, or is located in a downtown Planned Development. The ARO requires developers to either set aside a percentage of units as affordable housing or contribute a fixed fee to the Affordable Housing Opportunity Fund. The ARO was originally enacted in 2003 and amended in 2007 and 2015. In addition, local funds will be allocated to support the Low-Income Housing Trust Fund (LIHTF), one of the City's Action Plan priorities.

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AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

2018 Goals Summary Information

Goal Name	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
Improve Safety and Livability of Neighborhoods	Affordable Housing Non-Housing Community Development	Low- and Moderate-Income Census Tracts	Code Enforcement Rehabilitation of Existing Units	CDBG: \$3,088,655	Housing Code Enforcement: 35,000 Households
Elimination of Detrimental Conditions	Affordable Housing Elimination of Detrimental Conditions	Low- and Moderate-Income Census Tracts	Code Enforcement	CDBG: \$3,877,021	Buildings Demolished: 500 Households
Expand Opportunities for Homeownership	Affordable Housing	Low- and Moderate-Income Census Tracts	Homeownership Assistance Rehabilitation of Existing Units	CDBG: \$4,751,919	Homeowner Housing Added, Rehabilitated, or Assisted: 215 Housing Units
Enable Persons To Live in Dignity & Independence	Affordable Housing Non-Homeless Special Needs	Low- and Moderate-Income Census Tracts	Rehabilitation of Existing Units Special Needs Populations	CDBG: \$4,300,196	Homeowner Housing Rehabilitated: 579 Housing Units Special Needs Persons Assisted: 29,556
Promote Diversity	Affordable Housing	Low- and Moderate-Income Census Tracts	Fair Housing Activities	CDBG: \$893,659	Public service activities other than Low/Moderate Income Housing Benefit: 90 Persons Assisted
Promote Diversity	Non-Housing Community Development	Low- and Moderate-Income Census Tracts	Intergroup Relations	CDBG: \$313,471	Intergroup Workshops: 65 Intergroup Presentations: 350

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Goal Name	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
Assist the Homeless	Homeless Non-Homeless Special Needs	Low- and Moderate- Income Census Tracts	Homeless Services Operating Costs for Emergency Shelters Homelessness Prevention	CDBG: \$10,011,926 ESG: \$6,501,824	Tenant-based rental assistance / Rapid Rehousing: 745 Households Assisted Overnight/Emergency Shelter/Transitional housing: 12,476 Persons Assisted Homelessness prevention: 14,900 Persons Assisted Public service activities other than Low/Mod Income Housing: 13,524 Persons Assisted
Expand Nonprofits Capacity to Develop and Manage	Affordable Housing	Low- and Moderate- Income Census Tracts	Rehabilitation of Existing Units	HOME: \$350,300	Number of nonprofits served: 8
Increase Access to Quality Public Services	Affordable Housing Non-Housing Community Development	Low- and Moderate- Income Census Tracts	Homeownership Assistance Services for Abused and Neglected Children Emergency Nutrition Mental Health Services Senior Services	CDBG: \$15,142,910	Public service activities other than Low/Moderate Income Housing Benefit: 169,845 Persons Assisted Public service activities for Low/Moderate Income Housing Benefit: 7,400 Households Assisted
Increase Units of Permanent Affordable Housing	Affordable Housing	Low- and Moderate- Income Census Tracts	Production of New Units Rehabilitation of Existing Units	CDBG: \$1,885,630 HOME: \$13,037,149	Rental units constructed/rehabilitated: 480 Household housing units

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Goal Name	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
Meet the Needs of Persons With HIV/AIDS	Persons With HIV/AIDS	Low- and Moderate-Income Census Tracts	HIV/AIDS Supportive Services Operating Costs of HIV/AIDS Facilities TBRA For Persons With HIV/AIDS	HOPWA: \$7,714,934	Public service activities other than Low/Moderate Income Housing Benefit: 790 Persons Assisted Tenant-based rental assistance / Rapid Rehousing: 240 Households Assisted HIV/AIDS Housing Operations: 484 Household Housing Units
Mitigate Lead Based Paint Hazards	Elimination of Detrimental Conditions	Low- and Moderate-Income Census Tracts	Screening For Lead Poisoning	CDBG: \$3,999,458	Public service activities other than Low/Moderate Income Housing Benefit: 2,000 Persons Assisted
Provide Public Services Concerned With Employment	Non-Housing Community Development	Low- and Moderate-Income Census Tracts	Employment Training	CDBG: \$5,934,672	Public service activities other than Low/Moderate Income Housing Benefit: 2,302 Persons Assisted
Retain Affordable Housing	Affordable Housing	Low- and Moderate-Income Census Tracts	Rehabilitation of Existing Units	CDBG: \$14,850,230	Rental units rehabilitated: 780 Household Housing Units Homeowner housing rehabilitated: 649 Household Housing Units
Administration	Administration	N/A	Administration	CDBG: \$11,522,575 HOPWA: \$238,606 HOME: \$1,487,494 ESG: \$487,637	N/A

Table 7 – Goals Summary

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Goal Descriptions

1	Goal Name	Improve Safety and Livability of Neighborhoods
	Goal Description	Inspect vacant and abandoned buildings to identify extent of deterioration and issue building code violations to property owners or pursue demolition authority to prevent public safety hazards. Provide targeted code enforcement in low-and moderate-income areas to complement strategic efforts to arrest neighborhood decline and preserve stock of affordable housing.
2	Goal Name	Elimination of Detrimental Conditions
	Goal Description	Pursue demolition authority through circuit court and code enforcement violations through administrative hearings.
3	Goal Name	Expand Opportunities for Homeownership
	Goal Description	Increase the availability of permanent housing in standard condition and affordable cost to low-and moderate-income families.
4	Goal Name	Enable Persons To Live in Dignity & Independence
	Goal Description	Increase the supply of supportive housing, which combines structural features and services needed to enable persons with special needs, including persons with HIV/AIDS and their families, to live with dignity and independence.
5	Goal Name	Promote Diversity
	Goal Description	Reduce the isolation of income groups within communities and geographical areas and promote diverse neighborhoods. Enforce local fair housing ordinance and investigate fair housing complaints.
6	Goal Name	Assist the Homeless
	Goal Description	Provide funds for programs to assist persons experiencing homelessness and to reduce overall homelessness.
7	Goal Name	Expand Nonprofits Capacity to Develop and Manage Housing
	Goal Description	Expand the capacity of nonprofit community housing development organizations to develop and manage decent, safe, and affordable housing.
8	Goal Name	Increase Access to Quality Public Services
	Goal Description	Expand and improve the quantity and quality of community services, primarily for persons of low- and moderate-income, to develop viable urban communities.
9	Goal Name	Increase Units of Permanent Affordable Housing
	Goal Description	Expand the supply of decent, safe, sanitary, and affordable housing; provide financing to developers for new construction and rehabilitation of affordable housing.

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10	Goal Name	Meet the Needs of Persons With HIV/AIDS
	Goal Description	Develop long-term comprehensive strategies for meeting the housing needs of persons with HIV/AIDS and their families.
11	Goal Name	Mitigate Lead Based Paint Hazards
	Goal Description	Eliminate conditions which are detrimental to health and safety, and preserve housing.
12	Goal Name	Retain Affordable Housing
	Goal Description	Rehabilitate the existing housing stock to provide affordable housing and a suitable living environment for low-income individuals.
13	Goal Name	Administration
	Goal Description	Administration for overall entitlement programs.

Table 8 – Goal Descriptions

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b):

Affordable Homeownership units to be created or preserved during the 2018 program year is estimated to be 1,929 units; for families at 0-30% of income – 343 units; for families at 31-50% of income – 571 units; and for families at 51-80% of income – 1,015 units.

Affordable Rental Units to be created or preserved during the 2018 program year is estimated to be 5,438; for families at 0-30% of income – 3,389 units; for families at 31-50% of income – 858 units; and for families at 51-80% of income – 1,206 units.

In addition to entitlement grant funds, the City of Chicago will also use other funding sources to assist persons experiencing homelessness. Although the majority of units will be funded from other sources, CDBG, HOME, ESG and HOPWA funds will be used to leverage a percentage of these units.

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AP-35 Projects – 91.220(d)

Introduction

The following projects will be funded with entitlement grant funds in 2018.

#	Project Name
1	DPD-14A:Single-Unit Residential/SARFS
2	DPD-14A:Heat Receivership Program
3	DPD-14B:Multi-Unit/Troubled Buildings Initiative
4	DPD-14A:Single-Unit/Troubled Buildings Initiative
5	DPD-14A:Single-Unit/Troubled Buildings Initiative-Condominium
6	DPD-14H:Rehab Admin/Construction Monitoring and Compliance
7	DPD-14A:Single-Unit Rehab/Emergency Heating Repair
8	DPD-14A:Single-Unit Rehab/Roof and Porch Repair
9	DPD-14B:Multi-Unit/Developer Services
10	DPD-05:Housing Services Technical Assistance
11	DPD-05R:Homeownership Assistance/Neighborhood Lending
12	DPD-05R:Homeownership Assistance/Home Rehabilitation Assistance
13	DPD-14B:Multi-Unit/Multi-Family Loan Program
14	DPD-Community Housing Development Organization (CHDO)
15	DPD-HOME Program Administration
16	CHR-05J:Fair Housing
17	CHR-21D:Education Outreach & Intergroup Relations
18	DOB-15:Code Enforcement
19	DOB-15:Code Enforcement/Troubled Buildings
20	LAW-15:Code Enforcement
21	DFSS-03T:Operating Cost of Shelters/Homeless Services
22	DFSS-05N:Abused and Neglected/Domestic Violence Services
23	DFSS-05W:Human Services/Emergency Food Assistance
24	DFSS-05A:Senior Services/Intensive Case Advocacy
25	DFSS-05A:Senior Services/Home Delivered Meals
26	DFSS-05H:Workforce Services
27	DPH-05M:Education, Screening, and Treatment of Adolescents with Sexually Transmitted Infections
28	DPH-05N:Violence Prevention Initiative: Restorative Practices
29	DPH-05O:Mental Health Services
30	DPH-05O:Mental Health Crisis Intervention
31	DPH-05O:Mental Health Services for Children
32	DPH-05P:Screening For Lead Poisoning
33	MOPD-05B:Handicapped Services/Disability Resources

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#	Project Name
34	MOPD-14A:Single-Unit Residential/Home Mod Program
35	MOPD-05B:Handicapped Services/Independent Living
36	OBM-19F:Planned Section 108 Repayments
37	DFSS-ESG: Emergency Shelter-Street Outreach
38	DFSS-ESG: Homeless Prevention
39	DFSS-ESG: Rapid Re-Housing
40	DFSS-ESG: Administration
41	DPH-HOPWA: Tenant-Based Rental Assistance
42	DPH-HOPWA: Facility-Based Housing Assistance
43	DPH-HOPWA: Housing Information Services
44	DPH-HOPWA: Administration
45	Citywide CDBG Administration and Planning
46	DPD-05U Homeownership Counseling Services

Table 9 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

In addition to the projects listed above, the City will allocate CDBG-DR funding for housing rehabilitation and mitigation assistance to households that were significantly impacted by the April 2013 rain storm in Illinois. On April 17-18, 2013, a storm system swept through Chicago that dropped approximately 5.5 inches of rain on the city, or the equivalent of a “10-year storm,” the type of storm that occurs once every ten years based on historical storm frequency tables. The storm brought extensive damage to certain areas of the city which are highly vulnerable to flooding.

As part of a needs assessment conducted to develop its CDBG-DR Action Plan and Substantial Amendments, the City analyzed 311 calls and FEMA requests for assistance to identify areas most impacted by the storm and to determine the number of households with unmet need. FEMA verified losses of approximately \$30 million for 22,472 homeowners and \$10 million for 8,605 renters. FEMA assistance paid totaled approximately \$35 million, leaving a gap in the amount of damages assessed and awarded. Low- and moderate-income households primarily located on the south and west side of Chicago continue to have unmet housing needs today as a result of the storm. The needs include housing repair and rehabilitation and mold remediation assistance. The City will use CDBG-DR funds to address the unmet needs and incorporate resilience measures to mitigate damage from future flooding.

Sewer replacements and improvements will also be funded with disaster funding to mitigate future damage in community areas vulnerable to flooding. To read the complete needs assessment detailing the damage sustained and the analysis conducted to determine funding priorities, please refer to the City’s CDBG-DR Action Plan and Substantial Amendments at www.cityofchicago.org/grants.

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AP-38 Projects Summary

Table 10 – Project Summary Information

1	Project Name	DPD-14A:Single-Unit Residential/SARFS
	Target Area	Low- and Moderate-Income Census Tracts
	Goals Supported	Enable Persons To Live in Dignity & Independence
	Needs Addressed	Rehabilitation of Existing Units
	Funding	CDBG: \$1,990,971
	Description	Provide minor rehabilitation and install enabling devices such as grab bars and ramps to low- and moderate-income seniors to preserve accessible housing.
	Target Date	12/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 517 elderly homeowners will be served.
2	Project Name	DPD-14A:Heat Receivership Program
	Target Area	Low- and Moderate-Income Census Tracts
	Goals Supported	Retain Affordable Housing
	Needs Addressed	Rehabilitation of Existing Units
	Funding	CDBG: \$900,000
	Description	Provide emergency payment for repair of heating units through court receiver to avoid displacement and prevent homelessness.
	Target Date	12/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 400 households will receive heating assistance.
3	Project Name	DPD-14B:Multi-Unit/Troubled Buildings Initiative
	Target Area	Low- and Moderate-Income Census Tracts
	Goals Supported	Retain Affordable Housing
	Needs Addressed	Rehabilitation of Existing Units
	Funding	CDBG: \$2,515,000
	Description	Operate and/or repair multi-family properties through court-ordered receiver.

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	Target Date	12/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 750 multi-family rental units will be rehabbed.
4	Project Name	DPD-14A:Single-Unit/Troubled Buildings Initiative
	Target Area	Low- and Moderate-Income Census Tracts
	Goals Supported	Retain Affordable Housing
	Needs Addressed	Rehabilitation of Existing Units
	Funding	CDBG: \$1,740,000
	Description	Preserve through acquisition and rehabilitation of single-family properties and designating receivers to oversee troubled properties.
	Target Date	12/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 125 single-family housing units will be rehabbed.
5	Project Name	DPD-14A:Single-Unit/Troubled Buildings Initiative-Condominium
	Target Area	Low- and Moderate-Income Census Tracts
	Goals Supported	Retain Affordable Housing
	Needs Addressed	Rehabilitation of Existing Units
	Funding	CDBG: \$600,000
	Description	Preserve affordable housing through acquisition and de-conversion of condo properties into multi-family rental units.
	Target Date	12/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 30 housing units will be acquired and/or deconverted as affordable rental units.
6	Project Name	DPD-14H:Rehab Admin/Construction Monitoring and Compliance
	Target Area	Low- and Moderate-Income Census Tracts

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	Goals Supported	Expand Opportunities for Homeownership Increase Units of Permanent Affordable Housing Retain Affordable Housing
	Needs Addressed	Rehabilitation of Existing Units
	Funding	CDBG: \$1,551,706
	Description	Oversee construction activities for programmatic compliance and inspect rehabilitation work performed through the Emergency Heating, Roof and Porch Repair and SARFS programs.
	Target Date	12/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 1,025 household units will be inspected and monitored for compliance with grant and local regulations.
7	Project Name	DPD-14A:Single-Unit Rehab Emergency Heating Repair
	Target Area	Low- and Moderate-Income Census Tracts
	Goals Supported	Retain Affordable Housing
	Needs Addressed	Rehabilitation of Existing Units
	Funding	CDBG: \$900,000
	Description	Provide forgivable loans to low- and moderate-income homeowners to make emergency heating repairs.
	Target Date	12/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 124 homeowners will be assisted.
8	Project Name	DPD-14A:Single-Unit Rehab Roof and Porch Repair
	Target Area	Low- and Moderate-Income Census Tracts
	Goals Supported	Retain Affordable Housing
	Needs Addressed	Rehabilitation of Existing Units
	Funding	CDBG: \$6,228,455
	Description	Provide forgivable loans to low- and moderate-income homeowners to correct hazardous porch and roof damage.
	Target Date	12/31/2018

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	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 400 households will benefit.
9	Project Name	DPD-14B:Multi-Unit/Developer Services
	Target Area	Low- and Moderate-Income Census Tracts
	Goals Supported	Increase Units of Permanent Affordable Housing
	Needs Addressed	Production of New Units
	Funding	CDBG: \$1,885,630
	Description	Allocate funds to developers for new construction or rehabilitation of multi-family units to increase the number of affordable rental housing units
	Target Date	12/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 80 households will benefit from this activity.
10	Project Name	DPD-05:Housing Services Technical Assistance
	Target Area	Low- and Moderate-Income Census Tracts
	Goals Supported	Increase Access to Quality Public Services
	Needs Addressed	Housing Counseling
	Funding	CDBG: \$886,203
	Description	Provide technical assistance to landlords, homeowners and renters through specialized programs tailored to the specific needs of community areas.
	Target Date	12/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 7,400 low to moderate income families will benefit from proposed activities.
11	Project Name	DPD-05R:Homeownership Assistance/Neighborhood Lending
	Target Area	Low- and Moderate-Income Census Tracts
	Goals Supported	Increase Units of Permanent Affordable Housing
	Needs Addressed	Production of New Units
	Funding	CDBG: \$3,404,478

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	Description	Provide financial assistance to low- and moderate-income residents for home purchase assistance, rehabilitation and preservation of affordable housing.
	Target Date	12/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 80 households will benefit.
12	Project Name	DPD-05R:Homeownership Assistance/Home Rehabilitation Assistance
	Target Area	Low- and Moderate-Income Census Tracts
	Goals Supported	Expand Opportunities for Homeownership
	Needs Addressed	Homeownership Assistance
	Funding	CDBG: \$600,000
	Description	Provide grants to low- and moderate-income homeowners to improve their homes including exterior facades. Exterior improvement repairs include front porches, windows or doors, fences, and energy efficiency measures.
	Target Date	12/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 60 low to moderate income households will benefit.
13	Project Name	DPD-14B:Multi-Unit/Multi-Family Loan Program
	Target Area	Low- and Moderate-Income Census Tracts
	Goals Supported	Increase Units of Permanent Affordable Housing Retain Affordable Housing
	Needs Addressed	Production of New Units Rehabilitation of Existing Units
	Funding	HOME: \$13,387,448
	Description	Provide low interest loans to developers for multi-family rehab, new construction, and related site improvements in order to increase the stock of affordable rental housing.
	Target Date	12/31/2018

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	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 400 new and rehabilitated rental units will be served, of which 240 will be new construction and 160 will be rehabilitated.
14	Project Name	DPD-Community Housing Development Organization (CHDO)
	Target Area	Low- and Moderate-Income Census Tracts
	Goals Supported	Expand Nonprofits Capacity to Develop and Manage
	Needs Addressed	Production of New Units Rehabilitation of Existing Units Provide Financial Assistance To Non-Profits
	Funding	HOME: \$350,300
	Description	Funds for development of affordable housing by local non-profit community organizations and funds for operating support.
	Target Date	12/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 8 non-profit organizations will receive operating assistance and develop or rehabilitate affordable housing units.
15	Project Name	DPD-HOME Program Administration
	Target Area	Low- and Moderate-Income Census Tracts
	Goals Supported	Administration
	Needs Addressed	Administration
	Funding	HOME: \$1,487,494
	Description	Administration for the HOME program.
	Target Date	12/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	N/A
16	Project Name	CHR-05J:Fair Housing
	Target Area	Low- and Moderate-Income Census Tracts
	Goals Supported	Promote Diversity
	Needs Addressed	Fair Housing Activities

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	Funding	CDBG: \$893,659
	Description	Investigate, mediate and adjudicate fair housing complaints and assist victims hate crimes.
	Target Date	12/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 90 families will be assisted with through the investigation and adjudication of fair housing complaints.
17	Project Name	CHR-21D:Education Outreach & Intergroup Relations
	Target Area	Low- and Moderate-Income Census Tracts
	Goals Supported	Promote Diversity
	Needs Addressed	Suitable Living Environment
	Funding	CDBG: \$313,471
	Description	Provide community mediation for racial, ethnic, religious incidents, as well as other intergroup tensions; offer outreach to community organizations, schools or places of worship; and conduct presentations and workshops on topics such as hate crimes, bullying, disability, and prejudice reduction.
	Target Date	12/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 65 workshops and 350 presentations on human relations topics will be conducted.
18	Project Name	DOB-15:Code Enforcement
	Target Area	Low- and Moderate-Income Census Tracts
	Goals Supported	Improve Safety and Livability of Neighborhoods
	Needs Addressed	Code Enforcement
	Funding	CDBG: \$3,088,655
	Description	Provide targeted code enforcement in low- and moderate-income areas to complement strategic efforts to arrest neighborhood decline and preserve stock of affordable housing.
	Target Date	12/31/2018

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	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 9,350 housing units will be served.
19	Project Name	DOB-15:Code Enforcement/Troubled Buildings
	Target Area	Low- and Moderate-Income Census Tracts
	Goals Supported	Elimination of Detrimental Conditions
	Needs Addressed	Demolition of Blighted Properties
	Funding	CDBG: \$3,877,021
	Description	Inspect vacant and abandoned buildings to identify extent of deterioration and issue building code violations to property owners or pursue demolition authority to prevent public safety hazards.
	Target Date	12/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 850 vacant and abandoned buildings will be inspected and 750 will be pursued for demolition authority.
20	Project Name	LAW-15:Code Enforcement
	Target Area	Low- and Moderate-Income Census Tracts
	Goals Supported	Improve Safety and Livability of Neighborhoods Elimination of Detrimental Conditions
	Needs Addressed	Code Enforcement Demolition of Blighted Properties
	Funding	CDBG: \$1,688,869
	Description	Pursue demolition authority through circuit court and code enforcement violations through administrative hearings.
	Target Date	12/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 10,500 housing units will be served.
21	Project Name	DFSS-03T:Operating Cost of Homeless/AIDS Patients Programs
	Target Area	Low- and Moderate-Income Census Tracts
	Goals Supported	Assist the Homeless

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	Needs Addressed	Operating Costs of Homeless/AIDS Patients Programs
	Funding	CDBG: \$10,011,926
	Description	Costs associated with the operation of programs for the homeless.
	Target Date	12/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 13,524 homeless persons will be assisted through homeless services programming.
22	Project Name	DFSS-05N:Abused and Neglected/Domestic Violence Services
	Target Area	Low- and Moderate-Income Census Tracts
	Goals Supported	Increase Access to Quality Public Services
	Needs Addressed	Domestic Violence Services
	Funding	CDBG: \$2,458,574
	Description	Provide assistance and advocacy to those who have been victims of domestic violence (physical, sexual, or emotional abuse), including teens who have been victimized in an intimate relationship. Services include counseling, case management, legal services, supervised visitation and safe exchange.
	Target Date	12/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 12,450 individuals will receive domestic violence services.
23	Project Name	DFSS-05W:Human Services/Emergency Food Assistance
	Target Area	Low- and Moderate-Income Census Tracts
	Goals Supported	Increase Access to Quality Public Services
	Needs Addressed	Emergency Nutrition
	Funding	CDBG: \$1,242,322
	Description	Provide emergency food supplies to at-risk populations.
	Target Date	12/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 150,000 persons will receive emergency food assistance.

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24	Project Name	DFSS-05A:Senior Services/Intensive Case Advocacy
	Target Area	Low- and Moderate-Income Census Tracts
	Goals Supported	Increase Access to Quality Public Services
	Needs Addressed	Senior Services
	Funding	CDBG: \$1,529,487
	Description	Services for at risk seniors include in-home assessment, case advocacy and support, on-going monitoring, direct assistance and home-delivered meals.
	Target Date	12/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 900 seniors will receive intensive case advocacy services.
25	Project Name	DFSS-05A:Senior Services/Home Delivered Meals
	Target Area	Low- and Moderate-Income Census Tracts
	Goals Supported	Increase Access to Quality Public Services
	Needs Addressed	Senior Services
	Funding	CDBG: \$1,800,00
	Description	Provides nutritious meals to older persons (60 years and older) who are frail and/or homebound because of illness or incapacitating disability or are otherwise isolated.
	Target Date	12/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 1,700 seniors will receive home delivered meals.
26	Project Name	DFSS-05H:Workforce Services
	Target Area	Low- and Moderate-Income Census Tracts
	Goals Supported	Provide Public Services Concerned With Employment
	Needs Addressed	Employment Training
	Funding	CDBG: \$5,934,672

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	Description	Provide job readiness services, career counseling, vocational skills training, job placement assistance, and other workforce services. The goal of these services is to improve the employment outcomes of Chicagoans and to meet the skill and workforce needs of Chicago's employers.
	Target Date	12/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 2,302 persons will receive employment services.
27	Project Name	DPH-05M:Education, Screening, and Treatment of Adolescents with Sexually Transmitted Infections (STIs)
	Target Area	Low- and Moderate-Income Census Tracts
	Goals Supported	Increase Access to Quality Public Services
	Needs Addressed	Health Services
	Funding	\$355,837
	Description	Provide sexual health education, STI screening and linkage to care services to adolescents.
	Target Date	12/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 10,000 adolescents will receive sexual health education and 6,500 adolescents will be screened for STIs.
28	Project Name	DPH-05N:Violence Prevention Initiative: Restorative Practices
	Target Area	Low- and Moderate-Income Census Tracts
	Goals Supported	Increase Access to Quality Public Services
	Needs Addressed	Services for Abused and Neglected Children
	Funding	CDBG: \$371,000
	Description	Administer school- and community-based programs for youth and parenting education for adults to prevent family violence through restorative practices.
	Target Date	12/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 1,500 persons will receive violence prevention services.

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29	Project Name	DPH-05O:Mental Health Services
	Target Area	Low- and Moderate-Income Census Tracts
	Goals Supported	Increase Access to Quality Public Services
	Needs Addressed	Mental Health Services
	Funding	CDBG: \$6,505,324
	Description	Provide core mental health services to adult residents including crisis intervention, counseling, case management, and hospital linkages.
	Target Date	12/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 2,800 persons will receive mental health services.
30	Project Name	DPH-05O:Mental Health Crisis Intervention
	Target Area	Low- and Moderate-Income Census Tracts
	Goals Supported	Increase Access to Quality Public Services
	Needs Addressed	Mental Health Services
	Funding	CDBG: \$100,000
	Description	Improve mental health service linkage and service coordination for residents in mental health crisis who are interfacing with the Chicago Police Department (CPD). The program works to strengthen collaboration among CPD, Department of Public Health, mental health providers, and social service providers in an effort to improve access to care.
	Target Date	12/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 420 persons will receive mental health crisis intervention services.
31	Project Name	DPH-05O:Mental Health Services for Children
	Target Area	Low- and Moderate-Income Census Tracts
	Goals Supported	Increase Access to Quality Public Services
	Needs Addressed	Mental Health Services
	Funding	CDBG: \$250,000

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	Description	Mental health services for children and adolescents, age 3-17, who are survivors of sexual abuse, including evidence-based and trauma informed therapy services through various treatment modalities.
	Target Date	12/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 75 children and their families will receive mental health services.
32	Project Name	DPH-05P:Screening For Lead Poisoning
	Target Area	Low- and Moderate-Income Census Tracts
	Goals Supported	Mitigate Lead Based Paint Hazards
	Needs Addressed	Screening For Lead Poisoning
	Funding	CDBG: \$3,993,458
	Description	Detect lead poisoning through screening, medical case management and treatment. Also includes education and information sharing.
	Target Date	12/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 2,000 children and homes will be tested for lead poisoning.
33	Project Name	MOPD-05B:Handicapped Services/Disability Resources
	Target Area	Low- and Moderate-Income Census Tracts
	Goals Supported	Enable Persons To Live in Dignity & Independence
	Needs Addressed	Senior Services Special Needs Populations
	Funding	CDBG: \$730,762
	Description	Assist people with disabilities in identifying and obtaining available services and provide supportive services such as case management, independent living skills training, personal assistance/homemaker services, assistive technology assessments and complete forms such as the circuit breaker or file applications such as the RTA Reduced Fare application.
	Target Date	12/31/2018

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	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 29,000 persons with special needs and seniors will benefit from these activities.
34	Project Name	MOPD-14A:Single-Unit Residential/Home Mod Program
	Target Area	Low- and Moderate-Income Census Tracts
	Goals Supported	Enable Persons To Live in Dignity & Independence
	Needs Addressed	Rehabilitation of Existing Units
	Funding	CDBG: \$928,463
	Description	Provide accessibility modifications to low-income non-seniors with disabilities.
	Target Date	12/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 62 people with disabilities will receive home modifications.
35	Project Name	MOPD-05B:Handicapped Services/Independent Living
	Target Area	Low- and Moderate-Income Census Tracts
	Goals Supported	Enable Persons To Live in Dignity & Independence
	Needs Addressed	Special Needs Populations
	Funding	CDBG: \$650,000
	Description	Support services such as case management, independent living skills training, personal assistance/ homemaker services, and assistive technology assessments and equipment, for qualified persons with disabilities.
	Target Date	12/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 556 persons with disabilities will be served.
36	Project Name	OBM-19F:Planned Section 108 Repayments
	Target Area	Low- and Moderate-Income Census Tracts
	Goals Supported	Job Creation
	Needs Addressed	Economic Development

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	Funding	CDBG: \$834,316
	Description	Repayments of principal for Section 108 loan guarantees.
	Target Date	12/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	N/A
37	Project Name	DFSS-ESG: Emergency Shelter-Street Outreach
	Target Area	Citywide
	Goals Supported	Assist the Homeless
	Needs Addressed	Homeless Services Operating Costs for Emergency Shelters
	Funding	ESG: \$3,925,699
	Description	Funds will provide operating costs of emergency shelters and homeless outreach services.
	Target Date	12/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 12,476 individuals will be served.
38	Project Name	DFSS-ESG: Homeless Prevention
	Target Area	Citywide
	Goals Supported	Assist the Homeless
	Needs Addressed	Homelessness Prevention
	Funding	ESG: \$779,152
	Description	Funds for the Emergency Solutions Grant will provide Homeless Prevention services.
	Target Date	12/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 14,900 individuals will be served.
39	Project Name	DFSS-ESG: Rapid Re-Housing

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	Target Area	Citywide
	Goals Supported	Assist the Homeless
	Needs Addressed	Homelessness Prevention
	Funding	ESG: \$1,330,256
	Description	Provide short- to medium-term rental assistance and housing stability services to help households who are experiencing homelessness transition to permanent housing and remain stably housed.
	Target Date	12/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 745 households will be served.
40	Project Name	DFSS-ESG: Administration
	Target Area	Citywide
	Goals Supported	Assist the Homeless
	Needs Addressed	Homelessness Services and Prevention
	Funding	ESG: \$466,717
	Description	Funds will be used for administrative oversight of the ESG program.
	Target Date	12/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	N/A
41	Project Name	DPH-HOPWA: Tenant-Based Rental Assistance
	Target Area	Chicago EMSA
	Goals Supported	Meet the Needs of Persons with HIV/AIDS
	Needs Addressed	Identify Resources for Persons with HIV/AIDS
	Funding	HOPWA: \$1,968,098
	Description	Provide long-term rental subsidies to low-income individuals with HIV/AIDS to maintain permanent quality housing.
	Target Date	12/31/2018

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	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 240 households with persons with HIV/AIDS will benefit.
42	Project Name	DPH-HOPWA: Facility-Based Housing Assistance
	Target Area	Chicago EMSA
	Goals Supported	Meet the Needs of Persons with HIV/AIDS
	Needs Addressed	Identify Resources for Persons with HIV/AIDS by Supporting Operating Costs of HIV/AIDS Housing Facilities
	Funding	HOPWA: \$5,034,157
	Description	Provide housing assistance to persons with HIV/AIDS and their families.
	Target Date	12/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 484 persons living with HIV/AIDS and their families will receiving housing assistance.
43	Project Name	DPH-HOPWA: Housing Information Services
	Target Area	Chicago EMSA
	Goals Supported	Meet the Needs of Persons with HIV/AIDS
	Needs Addressed	Identify Housing Resources for Persons with HIV/AIDS
	Funding	HOPWA: \$951,285
	Description	Assist persons living with HIV/AIDS and their families to identify, locate and obtain safe, decent and affordable housing.
	Target Date	12/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 790 individuals will be served.
44	Project Name	DPH-HOPWA: Administration
	Target Area	Chicago EMSA
	Goals Supported	Meet the Needs of Persons with HIV/AIDS
	Needs Addressed	Identify Resources for Persons with HIV/AIDS
	Funding	HOPWA: \$209,401

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	Description	Funds will be used for administrative oversight of the HOPWA program.
	Target Date	12/31/2018
45	Project Name	Citywide CDBG Administration and Planning
	Target Area	Low- and Moderate-Income Census Tracts
	Goals Supported	Economic and Community Development
	Needs Addressed	Economic and Community Development
	Funding	CDBG: \$10,617,771
	Description	Provide administrative oversight of CDBG grant funds.
	Target Date	12/31/2018
46	Project Name	DPD-05U Homeownership Counseling Services
	Target Area	Low- and Moderate-Income Census Tracts
	Goals Supported	Expand Opportunities for Homeownership
	Needs Addressed	Homeownership Assistance
	Funding	CDBG: \$747,441
	Description	HUD-Certified housing counseling agencies will provide pre- and post-purchase homeownership education.
	Target Date	12/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 80 individuals will receive homeownership counseling.

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AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Low- and moderate-income families and individuals reside in communities throughout Chicago. Grants and other resources are geographically distributed throughout the city for community development and housing programs. All proposed Action Plan activities are intended to primarily benefit populations that have special needs and citizens with low- and moderate-incomes. Assistance will be directed to areas of the city in which 51% or more of households are low- and moderate-income.

Geographic Distribution

Target Area	Percentage of Funds
Low- and Moderate-Income Census Tracts	70

Table 11 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

To effectively target redevelopment activities, the City allocates investments geographically through the Neighborhood Stabilization Program (NSP) and the Micro-Markets Recovery Program (MMRP). In each of these programs, the City identified community areas of greatest need and significant potential for positive intervention.

NSP Areas of Greatest Need and Target Blocks

NSP funds are invested in communities where foreclosures are threatening investments that have been made over the past two decades. There are 25 community areas identified as having greatest need based on HUD criteria, and are concentrated on the south and west sides of Chicago. They include Oakland, New City, Austin, South Lawndale, Roseland, East Garfield Park, Greater Grand Crossing, South Shore, Englewood and Pullman, among other communities. Target blocks within areas of greatest need have been identified based on proximity to recent public and private investments (e.g., schools, police stations, retail development), other community anchors and job centers (universities, hospitals, commercial corridors, etc.), and the potential to acquire a majority of vacant foreclosed properties on a block to make a significant impact on the block.

MMRP Target Markets

The City's Micro-Markets Recovery Program (MMRP) helps to stabilize and sustain local property values in targeted areas by strategically deploying public and private capital in well-defined micro-markets. MMRP operates in severely impacted neighborhoods where foreclosures have reached crisis proportions in an effort to re-create sustainable market forces and stabilize values in the target areas. These markets are where: 1) there are a significant number of vacancies but evidence of residual market interest; 2) experience little private market activity; 3) citywide intermediaries with a track record of investments and local capacity exist to lead the community's involvement in the program; 4) good data on property ownership is available; and 5)

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practical strategies for investment can be designed and implemented. Target neighborhoods include Chatham, West Woodlawn, West Humboldt Park, Englewood, Austin, and North and West Pullman.

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AP-55 Affordable Housing – 91.220(g)

Introduction

This section specifies the goals for the number of homeless, non-homeless, and special needs populations to be provided affordable housing and the number of affordable housing units supported by program type in the 2018 program year.

Table 12 - One Year Goals for Affordable Housing by Support Requirement

Homeless	1,573
Non-Homeless	2,842
Special Needs	1,303
Total	5,718

Table 13 - One Year Goals for Affordable Housing by Support Type

Homeless/Special Needs	2,297
Non-Homeless	3,421
Total	5,718

Discussion

Households by Population Type

The City projects it will support 1,573 housing units targeted for persons experiencing homelessness. An additional 1,303 units will be targeted to seniors, people with disabilities, and people living with HIV/AIDS. Funding for affordable housing for non-homeless, low-income individuals will support 2,842 households.

Households by Program Type

Tenant-based, facility-based and rapid re-housing assistance funded by HOPWA and ESG will assist approximately 2,297 homeless and special needs households. HOME and CDBG funds will support construction and/or rehabilitation of 2,842 housing units for non-homeless, low-income households.

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AP-60 Public Housing – 91.220(h)

Introduction

Since 2000, CHA has been engaged in achieving the goals of the original Plan for Transformation: rehabilitating or redeveloping 25,000 housing units in Chicago; reintegrating low-income families and housing into the larger physical, social, and economic fabric of the city; providing opportunities and services to help residents improve their lives; and spur the revitalization of communities once dominated by CHA developments. CHA and HUD signed the original Moving To Work (MTW) Agreement on February 6, 2000 which allowed CHA to implement the original Plan for Transformation. CHA's Amended and Restated MTW Agreement with HUD was fully executed on June 25, 2008. All MTW Agreements were subsequently extended until 2028 pursuant to Congressional action.

In 2013, the Chicago Housing Authority (CHA) unveiled a new strategic plan, *Plan Forward: Communities that Work*, which outlines the agency's newly articulated mission and strategic goals that will guide CHA's current and future work. The key goals of Plan Forward include completing the final phase of the original Plan for Transformation and coordinating public and private investments to develop vibrant communities; ensuring CHA's housing portfolio is safe, decent, and sustainable; and expanding targeted services to more residents at critical milestones in their lives. CHA continues to pursue and/or plan for future implementation of Plan Forward initiatives.

Actions planned during the next year to address the needs to public housing

During fiscal year 2018, CHA plans to achieve the 25,000 unit delivery goal of the original Plan for Transformation by delivering an additional 808 housing units, for an overall total of 25,182 housing units or 101% of the overall unit delivery goal. CHA's unit delivery strategies include:

Mixed-Income Redevelopment: CHA will continue with new on- and off-site phases in mixed-income developments which have replaced many former CHA properties.

Real Estate Acquisition Program (REAP): CHA will continue its strategy to acquire public housing units primarily in Opportunity Areas.

Property Rental Assistance (PRA) Program: CHA will continue to expand the existing PRA program to provide new project-based voucher units through multi-year contracts with private owners and developers.

Preservation Strategies: CHA will continue to support local preservation strategies through CHA's PRA program. Specifically, this strategy applies to existing non-CHA properties with expiring affordability restrictions for which CHA can ensure long-term affordability through the use of project-based vouchers. Proposals are subject to CHA's standard PRA selection process.

Choose To Own Homeownership Program: CHA will continue to facilitate homeownership opportunities for CHA families through long-term subsidy commitments. CHA will request HUD approval to count these units toward the 25,000 goal.

Conversion of Moderate Rehabilitation Program Properties: CHA will continue to work with private owners of existing CHA Moderate Rehabilitation program properties to identify opportunities to transition these

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properties to the PRA Program through RAD conversion or the standard project-based voucher selection process.

CHA continues to explore new unit delivery strategies to respond to local housing preferences and market opportunities.

CHA will continue with its commitment to provide affordable units throughout its public housing stock and through the Housing Choice Voucher (HCV) program which enables low-income households to choose their place of residence in the private market, further increasing housing opportunities for program participants by subsidizing a portion of the monthly rental obligation through the allocation of a Housing Assistance Payment (HAP) made directly to the landlord. In 2018, CHA plans to serve a total of 68,897 MTW households through public housing and HCV programs. This includes 11,788 in public housing and 57,109 through the HCV program. CHA also serves families with non-MTW vouchers and projects that 2,515 households will be served through non-MTW HCV programs in 2018.

In 2018, CHA will continue to participate in the following affordable housing programs in order to provide new and alternative housing options for low-income housing:

Rental Assistance Demonstration (RAD) Program

In October 2013, CHA submitted a portfolio application to HUD to utilize RAD to provide a more consistent budgeting platform to support long-term affordability of CHA units. CHA elected to transition the proposed RAD units to the Project-Based Voucher (PBV) program. In anticipation of a potential future RAD award, CHA proceeded with required revisions to the annual plan through an amendment to the FY2014 MTW Annual Plan. In FY2014, CHA updated the HCV Administrative Plan to reflect RAD-specific policies, as well as created a RAD lease/lease addendum and RAD grievance policy. These RAD policies were released for public comment in November 2014 and approved by CHA's Board in January 2015. As reflected in these policies, CHA will adhere to the requirements of the RAD program and PBV regulations, including the incorporation of key public housing provisions that protect residents' interests and encourage resident participation and self-sufficiency.

In June 2015, CHA received a RAD award for its portfolio application. Since then, CHA has closed multiple transactions with more than 2,000 units converted to RAD in 2016 and nearly 1,000 more in 2017. In 2018, CHA will continue to move forward with RAD implementation for the entire portfolio application.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

CHA participates in HUD's homeownership voucher program with a program called Choose to Own (CTO). CTO provides qualified public housing and HCV families with the opportunity to own a home. It has helped more than 500 CHA families make the transition from renting to owning. Most CTO families utilize the voucher to pay a portion of their mortgage for up to 15 years. In addition to financial assistance

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toward the mortgage payment, the program provides pre- and post-purchase homebuyer education, credit counseling and other services to help families navigate the home-buying process and increase their chances of success.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

This section is not applicable to CHA.

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AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The City and its partners, through the Chicago Continuum of Care (CoC) Board of Directors, have made significant progress in implementing Chicago's original 2003 Plan to End Homelessness ("the Plan"). The three core tenets of the Plan are to: 1) prevent homelessness whenever possible; 2) rapidly re-house people when homelessness cannot be prevented; and 3) provide wraparound services that promote housing stability and self-sufficiency.

The Plan called for a transition of the homeless services system from a shelter-based system, focused on temporary fixes, to a housing-based system emphasizing long-term living solutions for persons experiencing homelessness on the street and in overnight shelters. To that end, Chicago significantly increased interim/transitional and permanent housing resources and reduced the number of temporary shelter beds.

In 2012, stakeholders in Chicago's Continuum of Care developed an updated set of strategies to prevent and end homelessness. Chicago's "Plan 2.0" is a broad-ranging, seven-year action plan (2013-2019) that reaffirms and builds on the core strategies outlined in the first plan – prevention, housing first and wraparound services – and identifies seven new strategies for improving and coordinating access to housing and services:

- 1) **The Crisis Response System:** Create an effective crisis response system that prevents homelessness whenever possible and rapidly returns people who experience homelessness to stable housing.
- 2) **Access to Stable and Affordable Housing:** Create and maintain stable and affordable housing for households who are experiencing or at risk of homelessness.
- 3) **Youth Homelessness:** Create a comprehensive, developmentally appropriate menu of services for youth who experience homelessness in order to prevent homeless youth from becoming the next generation of homeless adults.
- 4) **Employment:** Increase meaningful and sustainable employment opportunities for people experiencing or most at risk of homelessness.
- 5) **Advocacy and Civic Engagement:** Engage all of Chicago in a robust plan that creates a path to securing a home for everyone in our community.
- 6) **Cross-Systems Integration:** Work across public and private systems of care to ensure ending homelessness is a shared priority.
- 7) **Capacity Building:** Ensure a strong homeless assistance system capable of implementing Plan 2.0 goals and HEARTH Act performance standards.

Several funding streams support the Plan 2.0 at the City level (CDBG, ESG, Community Services Block Grant, Illinois Department of Human Services' Emergency and Transitional Housing Program, and Corporate funding). CDBG funds support the overnight and interim shelter, outreach and engagement, specialized services, and permanent supportive housing models.

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Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including:

1. Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

In March 2016, Mayor Rahm Emanuel announced the launch of a citywide task force dedicated to addressing and reducing homelessness in Chicago. The Task Force to Reduce Homelessness (Task Force) focuses on improved coordination between city departments and sister agencies, increased efficiencies in service delivery, and identifying additional resources to devote to these efforts.

In 2016, DFSS and the Task Force launched a Chronic Homelessness Pilot with a goal to house and provide services to 75 chronically homeless families and youth by 2017. Fifty-five people have moved into housing as of June 30, 2017. Of the original 75 people assessed, 73 are no longer under the viaducts. The last two clients are expected to be housed by August 1, 2017. DFSS and the CoC used lessons learned from this Pilot to scale up a similar model of assessment, engagement, outreach coordination, and housing via the Coordinated Entry System for all youth, singles, and families experiencing homelessness regardless of geographic location.

The Task Force consists of the following member departments and advocacy organizations:

Department of Family and Support Services

Department of Aviation

Chicago Department of Transportation

Chicago Department of Buildings

Chicago Housing Authority

Chicago Park District

Chicago Police Department

Chicago Public Schools

Mayor's Office for People with Disabilities

Chicago Public Libraries

Chicago Transit Authority

Department of Planning and Development

Department of Law

Department of Streets and Sanitation

Department of Public Health

Office of Budget and Management

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The following are the City's one-year goals and action steps for reducing and ending homelessness:

Outreach and Engagement - Mobile Outreach (Human Services)

The City, through its delegate agency Catholic Charities, provides targeted outreach and engagement that is delivered 24 hours a day, seven days a week, 365 days a year through mobile outreach teams that are dispatched to respond to non-life threatening requests for assistance through 311. These include requests for shelter placement and transportation, well-being checks, delivery of emergency food provisions, crisis assistance for victims of fire and other disasters, and extreme weather response, such as transportation of clients to City-operated Warming and Cooling Centers. The Mobile Outreach Services Team is responsible for participating in all mass care activities as directed by the City of Chicago Office of Emergency Management and Communications (OEMC) during citywide emergencies that may result in large scale evacuations requiring temporary emergency shelter.

Planned Outcomes 2018

Outreach and Engagement Mobile Outreach: 12,000 individuals to be served

Outreach and Engagement Programs

The City utilizes CDBG funds for targeted outreach and engagement. These services include assessment of individuals, including youth, persons experiencing chronic homelessness, and veterans living on the street, who do not typically access either shelter or other homeless services. Providers of this program model utilize the Vulnerability Index (a standardized tool for identifying and prioritizing the street homeless population for housing according to the fragility of their health) and receive referrals through Chicago's Coordinated Entry System (CES) for permanent supportive housing. CES uses HMIS as a data platform to track highly vulnerable individuals and families coming from the streets or shelters and serves as a central client referral source for housing providers. Outreach and Engagement programs assist vulnerable households in applying for resources through CES by helping them respond to interviews and collect documentation needed to achieve permanent housing placement as fast as possible.

The program has three subcategories:

- 1) Drop-In Centers: Low demand, site-based services. If day-time participants are residing at overnight programs or engaged in other services, the drop-in center will facilitate service coordination to reduce duplication.
- 2) Basic Street Outreach: No or low-demand, street-based services providing basic needs assistance and assessments for mental health, substance abuse, or medical services, etc.
- 3) Specialized Outreach and Engagement Services: Low demand, street based services providing or assisting participants in accessing the assistance they need. Special populations served include homeless persons with mental illness, substance abuse issues, and chronic health issues. Services target outreach with homeless individuals identified at Chicago's airports and on mass transit systems.

The goal of the outreach programs is to develop trust to engage in formal services and provide coordinated

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services through permanent housing placement.

Planned Outcomes 2018

Outreach and Engagement Services: 3,910 individuals served

2. Addressing the emergency shelter and transitional housing needs of homeless persons

Emergency Homeless Assessment and Response Center (EHRAC)

The Salvation Army, as the delegate agency, will provide 24-hour centralized intake, assessment, triage and temporary shelter services to homeless families at a new facility which the Salvation Army will construct with its own funds – the EHRAC. The EHRAC will serve as a hub and access point as we implement Chicago’s new coordinated entry system for homeless services. The coordinated entry system is part of the implementation of Mayor Emanuel’s “Plan 2.0: A Home for Everyone”. Families will receive an initial assessment, including eligibility for diversion and prevention services. The EHRAC will greatly expand the city’s ability to divert, triage, or place households in more stable shelter programs as quickly as possible. Regular capacity at EHRAC will be 75 beds. The EHRAC and the vision it incorporates will go a long way to improving how families are initially served and placed. Anticipated opening of the new facility is in early 2018.

Planned Outcomes 2018

375 individuals served

In coordination with the Chicago CoC, DFSS is the primary funder of emergency and interim housing for homeless individuals and families in Chicago. Both types of temporary housing options focus on assessing the service needs of residents and either making appropriate referrals to other providers or offering supportive services at the residential program. Additionally, DFSS funds supportive services that move persons who are currently experiencing homelessness toward housing stability and self-sufficiency. Following are activities that address the shelter and transitional housing needs of persons experiencing homelessness:

Emergency Shelter (Adult)

This program model provides shelter to single men and women aged 18 and over on a nightly basis for up to twelve consecutive hours. Adult Overnight Shelter may be appropriate for persons who do not want to participate in case management or the more intensive services and goals associated with interim housing. However, Adult Overnight Shelter programs are expected to engage clients in accessing supportive services and to assess clients for rapid re-housing options.

Low Threshold Youth Overnight Shelter: This program model provides age-appropriate shelter to single male and female youth ages 18 to 24, on a nightly basis for up to twelve consecutive hours. Youth Overnight Shelter programs are also expected to engage clients in accessing supportive services and to assess clients for rapid re-housing options.

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Planned Outcomes 2018

Emergency Shelter Programs: 2,774 individuals served

Interim Housing (Adult)

Adopting the “housing first” model, Interim Housing focuses on rapidly re-housing those who are experiencing homelessness while working to progressively reduce the amount of time people spend experiencing homelessness. Permanent housing placements are emphasized and must be supplemented with services that focus on client stabilization, assessment, and referrals to community resources.

Planned Outcomes 2018

Interim Housing Programs: 9,205 individuals served

Homeless Shelter Food Supply

As part of its emergency food program, DFSS provides fresh fruits and vegetables to shelters throughout the city to feed people who are experiencing homelessness. Approximately 60 shelters located within the city participate.

Planned Outcomes 2018

Homeless Shelter Food Supply: (Fruits & Vegetables to Shelters) – 60 Shelters served; 500,000 pounds delivered; 20,000 individuals served.

3. Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Building on successful coordination of homeless prevention resources with its Homeless Prevention Call Center (HPCC), Chicago has taken steps towards implementing coordinated entry and improving access to permanent housing and independent living. Through the Ending Veteran Homelessness Initiative, Chicago began implementation of its coordinated entry system with Veterans. In 2017, Chicago scaled up the CES for youth, singles, adults, and families. Outreach, engagement, and shelter providers utilize a standardized assessment tool, and households are matched to housing providers based on system wide prioritization standards. DFSS-funded outreach, engagement, and shelter providers ensure that the standardized assessment for the CES is completed and entered into the HMIS system.

Tenant-based rental assistance will be used to help households who have already fallen into homelessness be re-housed as quickly as possible by providing a security deposit and/or short-term rent assistance until sufficient income or a permanent tenant-based subsidy is in place. In 2018, 228 households will be served.

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The Chicago Low-Income Housing Trust Fund has committed \$8 million annually in rental assistance to prevent homelessness for more than 1,300 families and individuals. Of that total, nearly 600 units are targeted toward individuals and families experiencing long-term homelessness. Plan 2.0 identifies strategies to create access to affordable housing units through development and subsidy options including: working within to increase the priority and access to housing for those in need of supportive housing and working with public and community partners to develop new affordable housing opportunities.

Finally, DFSS offers several programs for individuals and families experiencing homelessness seeking a permanent and stable housing situation. DFSS uses local funding sources to provide homeless services that include those funded by CDBG as well as others endorsed by the Plan to End Homelessness. Supported activities include:

Permanent Supportive Housing Services

These services are designed to help clients maintain residential stability in permanent supportive housing. Permanent supportive housing programs provide long-term subsidized housing for individuals and families who are experiencing homelessness. Clients may have serious and persistent disabilities such as mental illness, substance use disorders, or HIV/AIDS, which often contribute to chronic homelessness.

Planned Outcomes 2018

1,168 individuals served

Long-Term Rental Assistance

DFSS also offers rental subsidies paired with a range of supportive services to disabled individuals or families experiencing homelessness or chronic homelessness. Services include case management, employment assistance, and counseling and substance use services.

Planned Outcomes 2018

15 individuals served

Permanent Housing with Short-Term Supports

This program model targets households that need short- to medium-term assistance (up to 24 months) with housing and supportive services. Individuals and families experiencing homelessness are housed in scattered housing and provided rental assistance and supportive services with the goal of assuming the lease at market rate after services transition out.

Planned Outcomes 2018

185 individuals served

Safe Havens

This program is an open-stay, on-demand, and service-enriched housing program for persons with mental

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illness or dual disorders (mental illness and substance use disorder) who are difficult to engage in services. Safe Havens are safe, non-intrusive living environments in which skilled staff members work to engage persons in housing and needed services. In Chicago, Safe Haven beds are considered permanent housing.

Planned Outcomes 2018

28 individuals served

Youth Intentional Permanent Housing with Short-Term Supports, Scattered Site Transitional Housing and Project-Based Transitional Housing

This program model serves youth experiencing homelessness ages 18 through 25 that are not wards of the state. Services may be delivered in a shared living arrangement or in clustered apartments with on-site supportive services and community-based linkages and include 24-hour access to staff, age-appropriate services and crisis intervention.

Planned Outcomes 2018

313 individuals served

4. Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Chicago's CoC, in coordination with DFSS, emphasizes systems integration efforts that focus on appropriate discharge planning for special populations. Additionally, the Chicago Department of Public Health convenes a task group on mental health, homelessness and criminal justice issues to improve systems coordination in these areas. DFSS addresses a range of human services needs for low-income individuals and families in Chicago communities through coordinated homeless prevention resources and six DFSS Community Services Centers. These services contribute to homelessness prevention for low-income households.

Homelessness Prevention

The City supports the HPCC to conduct initial evaluations and referrals to available prevention assistance and delegate agencies to provide homeless prevention supportive services. The HPCC is Chicago's prevention infrastructure to assess and refer for public and private resources, including the City of Chicago's Rental Assistance Program, which provides short-term financial assistance to low-income individuals at risk of eviction and homelessness. The HPCC is a primary point of entry for homelessness prevention resources and is also a way that people seeking eligibility and referral for rapid rehousing assistance can complete an initial evaluation. Each call receives a screening and evaluation for eligibility and all information is entered into the Homeless Management Information System (HMIS). HPCC makes electronic referrals through HMIS for continuous case management. DFSS funds partner agencies to provide homeless prevention supportive

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services targeted to individuals or families that are at immediate risk of homelessness. Services may include, but are not limited to, provision of financial assistance, provision of legal representation for tenants facing evictions and provision of housing stabilization or relocation assistance.

Planned Outcomes 2018

384 individuals served with ESG rental assistance; 350 individuals served with homelessness prevention supportive services; 13,375 individuals served by the Homelessness Prevention Call Center

Community Service Centers

Direct services are offered through DFSS Community Service Centers where counseling and legal advocacy for victims of domestic violence, emergency food, transportation, and emergency rental and utility assistance are provided. Referrals are also available for housing, employment, education, child care, and health services. At the Centers, DFSS staff works with clients to address their needs (immediate, short-term, and long-term) to achieve self-sufficiency. Direct services and programs are co-located at all six centers. Workforce services are co-located at the King and North Area Community Service Centers. The North Area center also houses a Veterans Employment Assistance Center that helps veterans access a variety of benefits programs.

Planned Outcomes 2018

40,000 individuals will be served

Emergency Food Assistance for At-Risk Populations

The City provides Emergency Food Assistance for At-Risk Populations to increase the availability and accessibility of healthy and fresh food options to help at-risk residents meet their nutritional needs. There are two food distribution models: 1) distribution to local food pantries and 2) distribution of fruits and vegetables to homeless shelters.

Planned Outcomes 2018

Food to Pantries – 1.2 million pounds, 1.2 million meals, 130,000 individuals served; and Fruits & Vegetables to Shelters – 60 Agencies, 660,000 pounds, 20,000 individuals served. A total of 150,000 individuals will be served.

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AP-70 HOPWA Goals – 91.220 (l)(3)

One year goals for the number of households to be provided housing through the use of HOPWA for:	
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	0
Tenant-based rental assistance	240
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	484
Units provided housing information services to help persons living with HIV/AIDS and their families identify, locate, and acquire housing.	790
Total	1,514

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AP-75 Barriers to Affordable Housing – 91.220(j)

Introduction

This section describes how the City will work to reduce barriers to affordable housing in Chicago.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

Affordable Requirements Ordinance (ARO)

Often public policies created to revitalize communities and increase economic development have a negative impact on affordable housing. In response, the City has implemented many affordable housing programs and incentives. The Affordable Requirements Ordinance (ARO) applies to residential developments of 10 or more units and is triggered whenever a development project receives a zoning change, City land or financial assistance, or is located in a downtown Planned Development and includes a residential component containing ten or more units.

The ARO requires developers to either set aside a percentage of residential units as affordable housing or contribute a fixed fee (depending on the location and type of development) per required unit to the City's Affordable Housing Opportunity Fund. Units built under the ARO are required to remain affordable over time. Some units have recapture mortgages to regulate their long-term affordability. Other units are targeted for the Chicago Community Land Trust (CCLT).

The ARO was originally enacted in 2003. It was amended in 2007 and then again in March 2015. The latest changes are expected to generate hundreds of new units and \$90 million in funding for affordable housing over a five-year period. The revised ordinance, which went into effect on October 12, 2015, will now:

1. Designate three types of development zones in the city, defined as *downtown*, *higher-income areas* and *low/moderate-income areas*;
2. Adjust in-lieu fees for units not provided on-site, increasing them to \$175,000 downtown and \$125,000 in higher-income areas, and reducing them to \$50,000 in low/moderate-income areas;
3. Require downtown developers to pay the higher of their ARO or density bonus fees as determined by ordinance;
4. Require 1/4 of the mandated 10% affordable units (20% if the City provides financial assistance) to be provided on-site, with certain limited exceptions for downtown and higher-income area projects, including a \$225,000/unit buyout for downtown for-sale projects;

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5. Authorize a density bonus for affordable units located close to transit;
6. Incentivize developers to make units available to the CHA;
7. Expand the pool of homebuyers by increasing the maximum income for purchasers to 120% of AMI;
8. Increase the ARO allocation to the Chicago Low-Income Housing Trust Fund from 40% to 50%.

Analysis of Impediments to Housing (AI)

The goal of the City is to make fair housing a reality for all of its residents. Thus, a discussion of barriers to affordable housing would be incomplete without an Analysis of Impediments (AI) to Fair Housing. Every five years, the City, as a recipient of federal funding by HUD, is required to conduct an Analysis of Impediments to Fair Housing, along with a series of action items designed to address these impediments and provide specific details to demonstrate what the City is doing to affirmatively further fair housing.

The AI looks at policies and practices in both the public and private sector that impede fair housing choice. The analysis involves a review of the entitlement jurisdiction's laws, regulations, policies, procedures and practices; an assessment of how these variables affect housing; an assessment of the conditions that affect fair housing for all protected classes; and, an assessment of the range of available affordable and accessible housing. HUD guidelines allow recipients of federal funds to choose from a number of different models to conduct its AI. For the 2015-2019 AI the City adopted the contractor model.

In preparing for the study, the contractor selected by the City convened focus groups with fair housing and community organizations and the real estate industry. The contractor also met with key city departments and sister agencies to learn more about their efforts to affirmatively further fair housing. Working with these departments and sister agencies, the contractor finalized the AI in July 2016 and identified eleven impediments to fair housing. The AI identified a lack of awareness of city, state and federal fair housing laws as the primary impediment to fair housing in Chicago. A prevalent "fear of others" among residents and discrimination were also identified as impediments as well as an insufficient supply of affordable housing throughout Chicago. The contractor developed a series of recommendations for action items which will serve as the Fair Housing Plan for the City and assist in reducing the impediments. The full AI is posted on the City's website at www.cityofchicago.org/grants.

Enforcement of Fair Housing Ordinance

The Chicago Commission on Human Relations (CCHR) investigates and adjudicates complaints of discrimination under the Chicago Fair Housing Ordinance and the Chicago Human Rights Ordinance and addresses hate crimes and community tensions that can escalate into hate crimes. The CCHR receives complaints filed under the Chicago Fair Housing Ordinance, conducts investigations, facilitates voluntary settlements, and provides an administrative adjudicatory process for cases in which substantial evidence of discrimination is found after investigation. If the CCHR determines, after a hearing, that discrimination has occurred, it may impose a fine, order injunctive relief, and award compensatory and punitive damages.

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AP-85 Other Actions – 91.220(k)

Introduction

This section describes the planned actions the City will carry out to meet the strategies identified below.

Actions planned to address obstacles to meeting underserved needs

The City has established a number of policy objectives and strategic goals in order to address obstacles in meeting underserved housing needs:

- Supporting Single Room Occupancy (SRO) and family housing in Chicago by developing, rehabilitating, or arranging special financing for properties in target areas where shelter programs that also offer support services and job creation opportunities can be closely linked.
- Developing short- and medium-term subsidy assistance for individuals that enter the homeless system in order to transition them back as quickly as possible to permanent affordable housing.
- Supporting the coordination of outreach and housing location through the Coordinated Entry System for homeless resources.
- Focusing resources to support housing for households at or below 30 percent of AMI.
- Supporting the not-for-profit community, notably with the help of Supportive Housing Program (SHP) funding, in the provision of supportive services that aid in and help overcome obstacles to moving from homelessness or near homelessness to self-sufficiency.
- Continuing outreach with sister agencies and outside sources to fund ongoing needs for accessible housing modification within the city of Chicago.

The Housing Bureau of the Department of Planning and Development (DPD) continually reassesses its policies and makes adjustments in response to changing market conditions and service needs. To keep pace with the growing gap between median household incomes and the cost of single-family housing, the City since 2016 has expanded its homebuyer assistance efforts through new programs that provide purchase price assistance to prospective home buyers with corporate funds. Recently, because of the current state of the national economy and regional housing markets, DPD has experienced historically low levels of participation in programs which leverage private loans for home repairs. As a result of these conditions, the City has shifted greater resources towards programs that assist the existing housing stock, with particular attention to those programs serving homes falling into disrepair or presenting imminent hazards to residents.

While it does not directly provide housing or fund housing developments, the Mayor's Office of People with Disabilities (MOPD) advocates for the development of and access to affordable and accessible housing for people with disabilities. MOPD also continues to make efforts to correct policies that impede people with disabilities from receiving affordable housing. This is a multi-faceted approach that includes providing direct services, education, and recommendations for systematic and policy changes. MOPD discourages the use of nursing homes and institutions as housing alternatives for people with disabilities and promotes integrated housing for people with disabilities.

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Actions planned to foster and maintain affordable housing

The bulk of the City's housing resources, especially federal dollars, are specifically targeted to affordable rental housing. Some government-assisted buildings with expiring use restrictions and project-based Section 8 contracts are stable, while others may be at risk due to strengthening markets and other concerns. DPD will continue to work with owners, community groups, and The Preservation Compact which brings together leaders from the public, private, and non-profit sectors to develop strategies to increase the supply of affordable rental housing in Chicago and to monitor and coordinate preservation efforts for these properties. The City does not use CDBG to fund the construction and development of new, affordable housing; however, HOME funds are critical to leveraging additional resources such as Low-Income Housing Tax Credits through the City and the State.

One of the most efficient ways to provide affordable housing is to improve and preserve existing buildings. The City will continue to support programs such as the Troubled Buildings Initiative, the Energy Savers Fund, the Multi-Unit Affordability through Upfront Investment (MAUI) program, the Tax Increment Financing-Neighborhood Improvement Program (TIF-NIP), and the TIF Purchase Rehab Program. The City supports proposed tax incentives to encourage owners to rehabilitate and retrofit rental buildings while keeping units affordable. In 2017, the City held a funding round to allocate 9% tax credits for the first time since 2011. The application of these 2017 tax credits will be critical to achieving the City's goals for creating and preserving affordable housing.

The City will work to expand the number of affordable units available across different types of markets, with special attention to renter populations at the lowest income levels and those that require supportive services. The Keep Chicago Renting Ordinance, approved by the City Council in June 2013, protects renters housed in buildings whose owners are in foreclosure. The City will continue to work with the Chicago Low-Income Housing Trust Fund, which provides homes for more than 2,800 of the city's most-at-risk individuals and families each year, to fund its efforts and aid it in securing a long-term funding source. The City will support construction of supportive housing units through the City's multi-family affordable housing program and will report on the number of units created for people with disabilities.

The State's mandate to provide housing to those with mental illness requires additional resources from the State and coordination between the City and the State. The City will advocate with the State and the Federal government for additional affordable housing resources with comprehensive supportive services to help the State meet this mandate.

The last few years have seen a shift away from homeownership in Chicago and across the country, fueled by lending restrictions, credit ratings damaged during the economic crisis, and consumer perceptions that housing is not a safe investment. To rebuild homeownership markets, the City will continue to partner with its housing delegate agencies and other community-based organizations to provide education and counseling for potential homebuyers. The City will expand its post-purchase education efforts and will continue to fund

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programs that enable homeowners, including those who may be underwater on their mortgages, to stay in their homes.

Actions planned to reduce lead-based paint hazards

The City will continue to fund the Department of Public Health's (DPH) Childhood Lead Poisoning Prevention Program. The mission of the program is to prevent lead poisoning by maximizing the availability of affordable, lead-safe housing in the City. Project activities include:

- Ensuring at-risk children are screened for lead poisoning
- Providing case management services for lead-poisoned children
- Inspecting the homes of lead-poisoned children for lead-hazards
- Ensuring that property owners properly remediate lead hazards
- Referring non-compliant property owners to court
- Providing education and training on lead, lead-poisoning prevention, and lead-safe work practices
- Securing funding for lead abatement for those who otherwise could not afford to do so

Screening Case Management

In the first half of 2017, approximately 36,788 children under six years of age were screened for lead poisoning. All of these children were screened by non-program staff (i.e., physicians in private practice), indicating a continued commitment by physicians to identify children with lead poisoning. Of the total children screened, 258 (0.7%) were found to have lead poisoning, defined as having a level of lead of 10 ug/dl or greater. An additional 795 (2.2%) children under six years of age had levels ranging from 5 and 9 ug/dl. The program continued to ensure that children with lead poisoning receive case management services. Preliminary data for 2017 indicates that a total of 239 children with lead-poisoning were provided case management services, of which 42 were infants with blood lead levels between 5 and 9 ug/dl.

Inspection and Enforcement

The program continued to ensure the homes (or other locations where children may spend time) of children with lead poisoning were inspected for lead hazards, and that these hazards were remediated. Following an initial inspection and assessment for lead hazards, re-inspections occurred to ensure the homes were properly maintained or the required remediation was done.

Actions planned to reduce the number of poverty-level families

The City is dedicated to supporting a continuum of coordinated services to enhance the lives of Chicago residents, particularly those most in need, from birth through the senior years. The City works to promote the independence and well-being of individuals, support families and strengthen neighborhoods by providing direct assistance and administering resources to a network of community-based organizations, social service providers and institutions. The City will continue to use CDBG funding to provide services for low-income

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residents with the objective of providing basic needs and improving their quality of life.

CDBG as well as Community Services Block Grant (CSBG) and other funding sources are used to support a human services system that addresses the critical and emergency human services needs of low-income persons and families. The goal of the human services system is to help individuals and households access services that support positive outcomes that promote and help maintain self-sufficiency. Service programs are tailored to meet immediate, short-term or long-term needs.

CDBG programs managed by DPH, including mental health, lead poisoning abatement, violence prevention and STI prevention, along with HOPWA, are all focused in community areas with high hardship index numbers, which generally indicates that they are low-income communities. Additional programs managed by DPH function to reduce poverty in those communities through a variety of means, including: providing: low or no cost health care; offering support services such as transportation and housing assistance; and improving neighborhood environmental conditions.

Actions planned to develop institutional structure

Community-based nonprofit organizations and community development corporations have made major contributions to neighborhood stability and growth, often by managing comprehensive, multi-strategy efforts that address not only housing development, but safety, education, health, job skills and retail development. These established partners help implement housing-related programs and strategies that reflect neighborhood needs and culture. The City will continue to encourage private support of these organizations and provide direct support by funding a wide-ranging network of citywide and community-based delegate agencies, as resources allow.

Actions planned to enhance coordination between public and private housing and social service agencies

Many City departments have a hand in creating strong, healthy housing markets, and DPD will preserve and strengthen its relationships and coordinate activities with its sister agencies and other organizations that administer federal funds. This communication and coordination extends to private-sector partners, community-based organizations and agencies that connect residents to affordable and supportive housing. DPD will continue to participate on the Interagency Council of the Preservation Compact to collaborate on the preservation of individual properties, and to create more consistent and streamlined processes across city, state, and federal agencies. DPD also is working hand-in-hand with CHA to create additional units in support of CHA's Plan Forward, through the application of a variety of resources including HOME and CDBG funds, tax credits, bonds, and City land.

DFSS strengthens coordination between public and private housing and social service agencies through the Continuum of Care committee structure and under the direction of Chicago's Plan 2.0. DFSS partners with City sister agencies to support their plans and to operationalize strategies under Plan 2.0. DFSS leads an

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interagency task force which brings together City departments and sister agencies that touch the issue of homelessness. Through this task force, the City departments work together to ensure funding efficiencies and to expand permanent and affordable housing for vulnerable Chicagoans. DPD, through the Chicago Low Income Housing Trust Fund, supports Plan 2.0 by providing rental assistance for nearly 1,480 families or individuals previously experiencing homelessness, or those who have been in danger of becoming homeless. In addition, DPD's current multi-family rental housing pipeline, which allocates project funding through 2020, is scheduled to fund almost 700 new or rehabbed units of supportive housing.

The City Council approved Mayor Emanuel's Health in All Policies (HiAP) resolution in March of 2016. Since that time, DPH has convened all other City departments and sister agencies as the HiAP Task Force to consider and make recommendations to address the health impacts of how the City deploys resources, operates programs and services, and makes policy. The Task Force's final report will be issued in July of 2017, and DPH will continue working with City partners to operationalize these recommendations in the coming years. Through Healthy Chicago 2.0, DPH also coordinates the activities of dozens of other agencies involved in the public health system, ensuring more efficient use of resources to improve community conditions, create better jobs, and mitigate health problems.

MOPD works with other City departments and agencies to implement policy and programmatic changes that will help ensure the availability of accessible and affordable housing for people with disabilities.

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Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(l)(1,2,4)

Introduction

This section describes HUD-specific program requirements for the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grant (ESG) and Housing Opportunities for People with AIDS (HOPWA) programs.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(l)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed. N/A
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan. N/A
3. The amount of surplus funds from urban renewal settlements. N/A
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan. N/A
5. The amount of income from float-funded activities. N/A

Total Program Income: \$0

Other CDBG Requirements

1. The amount of urgent need activities – N/A
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. During the 2015-2019 Consolidated Planning period, the City commits to using a minimum overall benefit of 70% to benefit persons of low- and moderate- income.

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HOME Investment Partnership Program (HOME)

Reference 24 CFR 91.220(l)(2)

- 1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:**

The City of Chicago invests HOME funds as interest bearing loans, non-interest bearing loans, interest subsidies, deferred payment loans, grants, or other forms of assistance consistent with the purposes of the HOME requirements. The City of Chicago establishes the terms of assistance for each project funded through a regulatory agreement subject to the HOME requirements.

- 2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:**

For Resale of Affordable Units with a recapture agreement, the homeowner will execute a HOME Agreement and a separate HOME Recapture Mortgage in favor of the City to secure the HOME Funds Recapture Amount. Only the direct subsidy to the homebuyer will be subject to recapture, the amount of which will be determined by the DPD Finance Division in accordance with the recorded Mortgage, Security and Recapture Agreement (MSRA) and prorated accordingly. The type and value of capital improvements made to the affordable unit will be determined by the “Market Rate” appraisal. The City’s recapture amount will be limited to the net proceeds available at the closing of the transferred unit.

For Resale of Affordable Units with a resale agreement, the homeowner is required to contact DPD to request resale pre-approval of their affordable unit before accepting a real estate contract for sale. The resale request should include all pertinent details and hardships the City should consider in order to make a determination. A copy of the recorded Jr. Mortgage, Security MSRA document(s) or the “Deed Restrictions” related to the City lien(s), recorded after the initial purchase, are reviewed in detail to determine the funding source of the subsidies and the specific remedies stated in the owner’s agreement with the City.

The resale price of the property is calculated by DPD and provided to the owner for use in marketing the unit. The special sales conditions, and the requirement for the buyer to sign a MSRA agreement with the City, must also be stated in writing by the owner’s realtor for sale listing. The buyer of the affordable resale unit is required to submit a complete application to DPD to determine affordability not to exceed 33% of housing ratios. DPD will consider a higher housing ratio depending on mitigating factors such as not having other debt or the leveraging of additional private or public grants. The household income eligibility of the affordable buyer will range between 60% and 80% of AMI. A MSRA would be issued to be signed by the new buyer and a release would be issued for the current owner after the new MSRA is signed at the time of transfer of the affordable unit. The type and value of capital improvements made to the affordable unit will be determined by an appraisal taking into consideration the affordable price of the unit.

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3. **A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds under 24 CFR 92.254(a)(4) are as follows:**

Resale of Affordable units in the Chicago Community Land Trust (CCLT): Concurrent with the execution of the Restrictive Covenant, the Homeowner is executing a HOME Agreement and a separate HOME Recapture Mortgage in favor of the City to secure the HOME Funds Recapture Amount. The CCLT and the Homeowner acknowledge and agree that the Restrictive Covenant is subordinate to the HOME Agreement and HOME Recapture Mortgage and that, in the event of any conflict between the terms and conditions of the HOME Agreement or HOME Recapture Mortgage and the terms and conditions of this Restrictive Covenant, the terms and conditions of the HOME Agreement and HOME Recapture Mortgage shall govern and control.

Homeowners are required to contact DPD to request resale pre-approval of their affordable unit before accepting a real estate contract for sale. The resale request should include all pertinent details and hardships the City should consider in order to make a determination.

Regarding capital improvements to CCLT units, DPD does not assign value to specific capital improvements and will follow an appraisal-based formula because the value of the capital improvement will likely be reflected in the appraised value of the unit. In short, homeowners receive a percentage (typically 20%) of any market increase the property has seen since they purchased it.

4. **Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:**

DPD's Multi-family Loan Policies and Procedures shall be utilized to refinance debt on multi-family rental projects, as appropriate. DPD underwriting policies and procedures are designed to guide applicants seeking multi-family loan funds to create or retain affordable housing. The City works to meet all federal and local subsidy standards and best practices through layering reviews. For example, DPD guidelines include acceptable debt coverage ratios, developer fee limits, contingency limits, general contractor's overhead, profit, and general conditions limits, as well as rent and income escalation rates.

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Emergency Solutions Grant (ESG)

Reference 91.220(l)(4)

1. Include written standards for providing ESG assistance (may include as attachment)

The City has included written standards for providing ESG assistance as an attachment to the 2018 Draft Action Plan.

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

A diverse Chicago CoC steering committee began working with a HUD-funded technical assistance team in May of 2013 and the CoC Interim Board of Directors endorsed the steering committee's plans for coordinated assessment development in April of 2015. In 2016, the CoC selected Corporation for Supportive Housing (CSH) as the lead agency for implementing the Coordinated Entry System (CES). The CoC supports this work with a CoC grant. The Chicago CES began implementation with Veterans in 2015 and throughout 2017 will expand to youth, single adults, and families reaching full implementation by the end of the year.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

DFSS issues a request for proposal at a minimum of every two years for all of its homeless services, including those funded through ESG and CDBG. These services include emergency and interim shelter, outreach and engagement, permanent supportive housing, rapid rehousing and rental assistance program coordination. Applications are evaluated by a committee of DFSS staff and external partners who are local experts in these program areas. DFSS utilizes standard selection criteria in its RFPs. Grants are awarded for a two-year period, with an option to extend for up to two years. The extension option is contingent upon successful performance of the program and services provided, and upon availability of funds. DFSS advertises funding opportunities through local newspapers, notices to CoC members through All Chicago, and by posting on the DFSS website.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

The City of Chicago distributes the annual Action Plan and any substantial amendments to the Chicago CoC Board of Directors. As required by the CoC governance charter, five to six members of the CoC Board are persons with lived experience of homelessness and DFSS, as the ESG grantee, has a seat on the Board. All Chicago also distributes the Action Plan and substantial amendments to its nearly 600

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members and stakeholders, which includes a substantial number of persons with lived homelessness experience. Comments are solicited through the public comment process noted in this Action Plan.

5. Describe performance standards for evaluating ESG.

Performance measures for ESG activities by program model are listed below:

Outreach and Engagement (Basic and Specialized)

Basic:

50% of participants will engage in case management and/or enriched individual services

75% of participants receiving case management and/or enriched individual services will connect to formal and informal support systems at drop-in centers or other community providers

45% of enrolled participants will move to more stable housing (family, friends, shelter, housing programs or permanent housing)

90% of enrolled participants complete a CES assessment or have an observed assessment completed on their behalf

75% of people matched to a housing unit through CES will be housed

Specialized:

50% of participants will engage in case management services and/or enriched individual services

75% of participants receiving case management and/or enriched individual services will connect to formal and informal support systems at drop-in centers or other community providers

45% of enrolled households will move to more stable housing (family, friends, shelter, longer-term shelter/housing programs or permanent housing)

90% of enrolled participants will complete a CES assessment or have an observed assessment completed on their behalf

75% of people matched to a housing unit through CES will be housed

Low Threshold Youth Overnight Shelter

50% of participants will connect to supportive services at drop-in centers or other community providers

50% of participants will participate in leadership development and community building activities

25% of participants will move to more stable housing (family, friends, longer term shelter/housing programs or permanent housing)

Interim Housing (Adult and Youth)

Adult:

30% of participants will exit the program to permanent housing within 120 Days

50% of participants will exit the program to permanent housing within 180 Days

90% of participants will exit the program to permanent housing within 270 Days

25% of participants without a source of reportable income at program entry will obtain cash benefits

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85% of participants without a source of reportable income at program entry will obtain non-cash benefits

85% of participants will maintain/increase benefits, employment or a combination of both

15% of participants without a source of reportable income at program entry will obtain employment

Less than 5% of program exits will be to another homeless services location

Youth:

55% of participants assessed will exit to stable housing including family, friends, longer term transitional housing programs, DCFS custody, or permanent housing

60% of participants served will complete a psychosocial assessment and develop an individual case plan

60% of participants assessed will increase community connection and support as evidenced through an eco-map or comparable evidence based tool

15% of participants without a reportable income will report an increase in cash benefits or income

75% of participants with a source of reportable income will report an increase or maintenance of cash benefits or income (i.e. SSI)

15% of participants without non-cash benefits will obtain non-cash benefits (i.e. Medicaid, SNAP)

75% of participants with a source of non-cash benefits will successfully maintain those non-cash benefits, if eligible

70% of participants served will participate in one or more formal life skills group

50% of participants will engage in programs or services designed to increase employment readiness, such as transitional employment programs, internships, or vocational course work

75% of participants assessed will receive information about their education rights and resources

60% of participants assessed will increase connections to others/community as evidenced by an ecomap or a comparable item

Homeless Prevention

100% of participants will remain in permanent housing after crisis intervention

85% of participants reached at 6-12 month follow-up will remain permanently housed

60% of participants entering referred through the Homeless Prevention Call Center (311)

Rapid Rehousing

55% of households will exit to permanent destinations

80% of households exiting to permanent destinations will remain in permanent housing after 3 and 6 month follow-ups

70% of households will not return to homelessness in the following 12 months

75% of households will maintain or increase incomes

50% of household served will move into housing within 30 days of RRH referral to agency

The remaining 50% of households served will move into housing within 60 days of RRH referral to the agency

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HOPWA: Method for Selecting Project Sponsors

The Department of Public Health (DPH) makes HOPWA funds available to non-profit community-based organizations utilizing the Request for Proposals (RFP) process for projects and services that benefit low-income people living with HIV/AIDS and their families. The respondents to the RFP must be located within the Chicago Eligible Metropolitan Statistical Area (EMSA). The EMSA consists of the following counties: Cook, DuPage, Grundy, Kendall, McHenry, and Will.

The DPH publicizes the HOPWA RFP via the City's website, in local and neighborhood newspapers, and through mailing list notices to all DPH program providers. Announcements are made at planning body meetings such as the Continuum of Care and the Chicago Area HIV Integrated Service Council (CAHISC). Internal email notifications are also sent to DPH employees to share with their communities and faith-based organizations.

The DPH convenes panels of community members, HIV service providers, DPH staff and consumers to collectively review proposals and make recommendations for potential project sponsors. Each panel is racially, ethnically, and geographically diverse. All recommendations of the independent review panels are reviewed by the Deputy Commissioner of the Division of STD/HIV/AIDS and receive final approval from the DPH Commissioner.

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APPENDIX 1 – Written Standards for Providing ESG Assistance

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Written standards for providing ESG assistance

Standard policies and procedures for evaluating individuals' and families' eligibility for assistance under ESG;

1. DFSS utilizes ESG guidelines for program eligibility policies. Households must meet homeless definition requirements for the program type (literal homelessness for shelter, outreach and rapid re-housing and imminent risk of homelessness for prevention), income requirements (for rapid re-housing and prevention) and ability to identify subsequent housing options without assistance (for all ESG programs).
2. DFSS requires that all evaluations of eligibility for ESG assistance will begin with a basic Household Eligibility Assessment, to be conducted by shelters and interim housing agencies, prevention, and rapid re-housing programs. This assessment will determine income eligibility based on area median income, current living situation, and ability to obtain subsequent housing options without assistance.
3. All assessed households will affirm the information provided and authorize the sharing of information between agencies for coordination of referrals.

Standards for targeting and providing essential services related to street outreach;

DFSS supports street outreach through the operation of a city-staffed homeless outreach team and with funding for delegate agency street outreach contracts. DFSS and street outreach providers have worked to establish targeting procedures and will continue to develop this area in 2016. Street outreach and essential services are targeted in the following way:

1. Response to 311, police, aldermanic, or other community concerns about well-being of individuals in specific geographic locations. Through coordination with Chicago's Central Entry System (CES), the Center for Housing and Health serves as the Outreach Coordinator for CES and ensures that individuals not currently engaged with outreach providers and prioritized for housing are assigned to specific outreach teams.
2. Delegate agencies conduct street outreach in geographic areas specified in scopes of service and provide ongoing essential services to those that they engage through that process.

Policies and procedures for admission, diversion, referral and discharge by emergency shelters assisted under ESG, including standards regarding length of stay, if any, and safeguards to meet the safety and shelter needs of special populations, e.g., victims of domestic violence, dating violence, sexual assault, and stalking; and individuals and families who have the highest barriers to housing and are likely to be homeless the longest;

1. Entry into Chicago's emergency shelter system is a coordinated process that involves going to the nearest hospital, police station or DFSS service center and calling 311 for transportation assistance to a shelter with available beds. Shelters with available beds must admit individuals or families that request shelter.
2. Scopes of service with shelters include the provision that prohibits turn aways related to the age or gender of children. Shelters must also have standard voluntary and involuntary discharge procedures, which are reported on in the RFP process and reviewed by DFSS in monitoring reviews. DFSS, through its RFP, also issues standard shelter procedures that require sub-recipients to establish written policies and procedures and governs areas including administration, operations, facility requirements, personnel, health and safety, food

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service, coordination with DFSS.

3. Length of stay standards are established by the Program Models Chart of the Plan to End Homelessness. Emergency shelters have no length of stay requirements and interim shelters have a target of 120 days.

4. Chicago has four domestic violence shelters which are secure and unidentified locations. Assessment and services include safety planning and trauma-informed care, as well as legal assistance, and children's services.

5. In 2017, as part of the CES, Chicago implemented standardized housing assessment, which utilizes a Vulnerability Index to prioritize the most vulnerable individuals and families for housing. The tool incorporates barriers and length of homelessness as factors of vulnerability. DFSS scopes of services require shelters and outreach and engagement programs to ensure that individuals and families they serve are assessed and connected to a housing provider if indicated by the CES.

6. The CoC Interim Board of Directors approved a coordinated access plan that includes diversion. Implementation planning for the whole system will take place in 2016 and DFSS has implemented a small diversion pilot for families presenting for shelter at 10 S. Kedzie. The CoC Board of Directors approved a coordinated access plan that includes diversion. DFSS has implemented diversion for families presenting for shelter at 10 S. Kedzie. The CoC is committed to expanding diversion to all populations in the implementation of CES.

Policies and procedures for assessing, prioritizing, and reassessing individuals' and families' needs for essential services related to emergency shelter:

Chicago's procedure for accessing emergency shelter involves going to the nearest hospital, police station or DFSS service center and calling 311 for transportation assistance to a shelter with available beds. The Mobile Outreach team operated by Catholic Charities manages the Shelter Clearinghouse for single adults and Salvation Army manages the Shelter Clearinghouse for families, which provides daily bed availability reports from each DFSS-funded shelter. Emergency Services identifies available beds and transports individuals and families to shelter. Shelter is available on a first come first served basis and Mobile Outreach triages individual and family needs to match them with available shelter services that meet their needs. Shelter programs, as outlined in their scopes of service, are required to report bed counts daily to the Shelter Clearinghouse, conduct eligibility and service needs assessments, complete individual service plans and regularly assess progress on those plans to identify changing needs.

DFSS provides assistance to the Mobile Outreach team and shelter providers when there are not available beds to match a household's composition or service needs and during severe weather. In that capacity, DFSS contacts shelters that may be a better match or have the capacity to expand operations when additional beds are needed on a short-term basis.

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Policies and procedures for coordination among emergency shelter providers, essential services providers, homelessness prevention, and rapid re-housing assistance providers, other homeless assistance providers, and mainstream service and housing providers (see §576.400(b) and (c) for a list of programs with which ESG-funded activities must be coordinated and integrated to the maximum extent practicable);

1. DFSS and the CoC promote coordination among service providers in many ways. The scopes of services for emergency shelter, homelessness prevention, rapid re-housing and homeless assistance providers all require delegate agencies to perform the following activities:

- Perform benefits screenings and provide linkages to mainstream resources
- Perform employment assessment and provide linkages to services
- Provide and/or link to physical health assessments, psycho-social assessments, and mental health and/or substance abuse services as appropriate for all household members, including children

2. DFSS coordinates the outreach and engagement activities of its delegate agencies and funds one delegate agency to coordinate the outreach to homeless individuals and families through the Coordinated Entry System (CES). Outreach providers are required to help homeless individuals and families complete the CES standardized housing assessment, assist with securing the required documentation for the application process and provide follow-up after move-in. Outreach scopes of service also require eligibility screenings for mainstream benefits, including SSI/SSDI through the SSI/SSDI Outreach, Access, and Recovery program.

3. DFSS promotes participation in CoC commissions and committees, which is another area of coordination among providers.

Policies and procedures for determining and prioritizing which eligible families and individuals will receive homelessness prevention assistance and which eligible families and individuals will receive rapid re-housing assistance;

Homelessness Prevention policies and procedures, included in scopes of service, include the following:

1. The Homelessness Prevention Call Center (HPCC) is the primary point of entry for ESG homelessness prevention resources, and is also a way that people seeking eligibility and referral for rapid rehousing assistance can complete initial evaluation. HPCC fields a high volume of calls each year, nearly 50,000. Each call receives a screening and evaluation for eligibility and all information is entered into HMIS. HPCC makes electronic referrals through HMIS for continued case management.
2. The HPCC conducts initial evaluations and referrals to available prevention assistance. HPCC is Chicago's prevention infrastructure to assess and refer for public and private resources, including the City of Chicago's Rental Assistance Program, which provides short-term financial assistance to low-income individuals at risk of eviction and homelessness and is funded through ESG. This assistance is administered by DFSS's six Community Service Centers.
3. The established eligibility criteria for ESG prevention assistance administered by DFSS include includes imminent risk of homelessness, income below 30% AMI and ability maintain rent payment after assistance ends. The program offers short-term rental assistance up to 3 months.

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Rapid re-housing policies and procedures include the following:

1. All homeless households will be offered a rapid re-housing initial assessment.
2. Upon eligibility and documentation review, re-housing assistance will be targeted to persons who have a source of income or who are “bridging” to subsidized housing for which an application has been approved.
3. If a household has been awarded a rental subsidy (either scattered-site or project-based), documentation in the form of a letter from the housing provider will serve as evidence of ability to sustain housing after temporary rental assistance through ESG.
4. A standardized Service Assignment Assessment tool gathers income and employment history/prospect and informs who is prioritized for re-housing assistance.
5. The final prioritization of households assisted is made by the ESG provider.
6. Beyond targeting and making a common assessment tool available to the system with equal access, households are served on a first-come, first-served basis.

Standards for determining what percentage or amount of rent and utilities costs each program participant must pay while receiving homelessness prevention or rapid re-housing assistance;

1. ESG financial assistance for rapid-rehousing is limited to no more than eight months of tenant-based rental assistance, plus security and utility deposits. Payment of utility arrearages will be paid on a case-by-case basis if no other resources are available. This is based on the median length of assistance for rapid rehousing assistance provided through the HPRP program.
2. In the first three months, the ESG program will pay up to the full cost (100%) of rent.
3. In the following three months, the ESG program will pay no more than 70% of the cost of rent.
4. In the final two-months of assistance (if that time frame is needed), no more than 50% of rent will be paid by the ESG program.

Standards for determining how long a particular program participant will be provided with rental assistance and whether and how the amount of that assistance will be adjusted over time; and

1. The Rapid Re-housing Partner Agency and household will come to agreement on the length of assistance needed based on a “Service Assignment Assessment” that captures income, debt, education and employment history, legal history and housing barriers. Each question is assigned a score and the final score will determine the recommended length of assistance.
2. The Service Assignment Assessment allows Rapid Re-housing sub-recipients the flexibility to recommend applicants who did not meet the points threshold based on information not collected by the tool. In this case, the recommendation must be approved by the System Coordinator.

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Standards for determining the type, amount, and duration of housing stabilization and/or relocation services to provide a program participant, including the limits, if any, on the homelessness prevention or rapid re-housing assistance that each program participant may receive, such as the maximum amount of assistance; maximum number of months the program participant may receive assistance; or the maximum number of times the program participant may receive assistance.

1. This ESG allocation will be targeted to a maximum of eight months of tenant-based rental assistance, plus security deposit, and utility deposit. Payment of utility arrearages will be paid on a case-by-case basis if no other resources are available. This is based on the median length of assistance for rapid rehousing assistance provided through the HPRP program. On a case by case basis, with the use of a recertification assessment, rental assistance may be extended to twelve months.
2. In the first three months, the ESG program will pay up to the full cost (100%) of rent.
3. In the following three months, the ESG program will pay no more than 70% of the cost of rent.
4. In the final two-months of assistance (if that time frame is needed), no more than 50% of rent will be paid by the ESG program.
5. It will be a standard policy that the assisted household saves funds while receiving ESG rental assistance to prepare for future assumption of full rental responsibility upon exit from the program.
6. Housing relocation and stabilization services will begin in the month prior to exit of homelessness and continue through the duration of the tenant-based rental assistance.
7. Housing relocation and stabilization services will also be offered, as needed, during the 3-month follow up after tenant-based rental assistance ends. Services will only be offered if the household is in crisis precipitating a loss of housing.
8. Chicago's ESG Rapid Re-housing program uses a progressive engagement approach and will offer the least amount of assistance a household needs to gain housing stability. Although the Service Assignment Assessment projects the length of time a household is likely to need, households will only be approved for an initial three month period. Continued need for financial and service assistance beyond three months will be evaluated with a recertification assessment one month prior to the end of the three month period. Households will not qualify for extended assistance if they meet any of the following criteria at the time of recertification:
 - Household income is 31% AMI or higher
 - Household's rent-to-income ratio is 40% or lower
 - Household has achieved all housing stability plan goals
 - Household has identified other financial resources to maintain housing
 - Household has identified other housing options

Households may only be recertified for an additional three months at a time. A recertification assessment is required for each extension.

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APPENDIX 2 - Community Development Block Grant Budget Recommendations

CITY OF CHICAGO

Community Development Block Grant Budget Recommendations

As submitted to the City Council by Mayor Rahm Emanuel

Community Development Block Grant Year XLIV

ESTIMATES OF COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING FOR YEAR 2018 - JANUARY 1, THROUGH DECEMBER 31, 2018

Community Development Block Grant Entitlement	72,093,122
Reallocation of Unspent Community Development Block Grant Funds from Prior Years	5,646,878
Heat Receivership Income	250,000
Contributions	17,000
Revenue from Loan Repayments	1,850,000
Troubled Buildings Condominium - CDBG-R	600,000
Multi-Family Troubled Buildings Initiative	750,000
Multi-Housing Application Fees	5,000
Total Estimates	\$ 81,212,000

*Note: The objects and purposes for which appropriations have been made are designated in the Ordinance by asterisk.

OFFICE OF BUDGET AND MANAGEMENT
Administration and Monitoring

005/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	224,304
.0015	Schedule Salary Adjustments	1,524
.0039	For the Employment of Students as Trainees	10,000
.0044	Fringe Benefits	93,602
* 2505 .0000	Personnel Services	329,430
.0130	Postage	3,700
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	2,413,796
.0152	Advertising	20,000
.0157	Rental of Equipment and Services	17,000
.0159	Lease Purchase Agreements for Equipment and Machinery	8,600
.0169	Technical Meeting Costs	27,408
.0190	Telephone - Non-Centrex Billings	1,650
* 2505 .0100	Contractual Services	2,492,154
.0245	Reimbursement to Travelers	3,000
.0270	Local Transportation	150
* 2505 .0200	Travel	3,150
.0348	Books and Related Material	1,630
.0350	Stationery and Office Supplies	3,500
* 2505 .0300	Commodities and Materials	5,130
.9157	For Repayment of Section 108 Loan	834,316
* 2505 .9100	Purposes as Specified	834,316
.9438	For Services Provided by the Department of Fleet and Facilities Management	20,000
* 2505 .9400	Internal Transfers and Reimbursements	20,000
*BUDGET LEVEL TOTAL		\$ 3,684,180

Positions and Salaries			
Code	Positions	No.	Rate
3505	Administration and Monitoring		
2926	Supervisor of Grants Administration	1	93,300
1105	Senior Budget Analyst	1	62,448
0366	Staff Assistant - Excluded	1	68,556
	Schedule Salary Adjustments		1,524
SECTION TOTAL		3	225,828
DIVISION TOTAL		3	225,828

Community Development Block Grant Year XLIV

DEPARTMENT OF FINANCE
Accounting and Financial Reporting

027/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	532,896
.0015	Schedule Salary Adjustments	1,671
.0039	For the Employment of Students as Trainees	20,000
.0044	Fringe Benefits	222,376
* 2512 .0000	Personnel Services	776,943
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	79,491
.0142	Accounting and Auditing	323,224
.0149	For Software Maintenance and Licensing	37,500
* 2512 .0100	Contractual Services	440,215
.0348	Books and Related Material	12,000
* 2512 .0300	Commodities and Materials	12,000
*BUDGET LEVEL TOTAL		\$ 1,229,158

Code	Positions	No.	Rate
	3512 Grant and Project Accounting		
	4512 Community Development Accounting		
1143	Operations Analyst	1	76,548
0187	Director of Accounting	1	115,932
0120	Supervisor of Accounting	1	107,184
0104	Accountant IV	1	100,776
0101	Accountant I	1	62,364
	Schedule Salary Adjustments		1,671
	SUB-SECTION TOTAL	5	464,475
	4514 Systems and Audit Schedules		
0190	Accounting Technician II	1	70,092
	SUB-SECTION TOTAL	1	70,092
	SECTION TOTAL	6	534,567
	DIVISION TOTAL	6	534,567

**DEPARTMENT OF LAW
Code Enforcement**

031/1005

Code	Amounts Appropriated
.0005 Salaries and Wages - on Payroll	1,163,604
.0015 Schedule Salary Adjustments	17,625
.0044 Fringe Benefits	507,640
* 2515 .0000 Personnel Services	1,688,869

***BUDGET LEVEL TOTAL \$ 1,688,869**

Positions and Salaries			
Code	Positions	No.	Rate
3515 Code Enforcement			
1692	Court File Clerk	1	63,876
1643	Assistant Corporation Counsel I	1	75,768
1643	Assistant Corporation Counsel I	1	72,336
1643	Assistant Corporation Counsel I	1	65,928
1643	Assistant Corporation Counsel I	4	62,940
1643	Assistant Corporation Counsel I	2	60,084
1641	Assistant Corporation Counsel Supervisor	1	91,224
1617	Paralegal II	1	88,344
0437	Supervising Clerk - Excluded	1	70,620
0431	Clerk IV	1	70,092
0431	Clerk IV	1	38,376
0308	Staff Assistant	1	76,932
0302	Administrative Assistant II	1	70,092
0302	Administrative Assistant II	1	60,972
	Schedule Salary Adjustments		17,625
SECTION TOTAL		18	1,234,113
DIVISION TOTAL		18	1,234,113
LESS TURNOVER			52,884
TOTAL			\$ 1,181,229

Community Development Block Grant Year XLIV

DEPARTMENT OF FLEET AND FACILITY MANAGEMENT
Environmental Review

038/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	110,064
.0044	Fringe Benefits	45,930
* 2505 .0000	Personnel Services	155,994

***BUDGET LEVEL TOTAL** \$ **155,994**

		Positions and Salaries	
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3525 Environmental Review		
2073	Environmental Engineer III	1	110,064
	SECTION TOTAL	1	110,064
	DIVISION TOTAL	1	110,064

**DEPARTMENT OF PUBLIC HEALTH
Lead Poisoning Prevention**

041/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	2,260,145
.0015	Schedule Salary Adjustments	11,119
.0044	Fringe Benefits	975,790
.0091	Uniform Allowance	2,200
* 2555 .0000	Personnel Services	3,249,254
.0345	Apparatus and Instruments	98,000
* 2555 .0300	Commodities and Materials	98,000
.9651	To Reimburse Corporate Fund for Indirect Costs	646,204
* 2555 .9600	Reimbursements	646,204
*BUDGET LEVEL TOTAL		\$ 3,993,458

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3555 Lead Paint Identification & Abatement			
3754	Public Health Nurse IV	1	107,280
3753	Public Health Nurse III	1	98,196
3752	Public Health Nurse II	1	107,340
3743	Public Health Aide	1	55,536
3743	Public Health Aide	1	53,076
3407	Epidemiologist III	1	104,328
2151	Supervising Building/Construction Inspector	1	134,160
2151	Supervising Building/Construction Inspector	1	106,416
2150	Building/Construction Inspector	4	122,280
2150	Building/Construction Inspector	2	116,736
2150	Building/Construction Inspector	3	111,456
2150	Building/Construction Inspector	1	83,544
2150	Building/Construction Inspector	1	72,660
0832	Personal Computer Operator II	1	35,004
0665	Senior Data Entry Operator	1	63,876
0665	Senior Data Entry Operator	1	35,004
0430	Clerk III	1	58,248
0415	Inquiry Aide III	1	58,248
0302	Administrative Assistant II	1	70,092
0302	Administrative Assistant II	1	38,376
	Schedule Salary Adjustments		11,119
SECTION TOTAL		26	2,349,463
DIVISION TOTAL		26	2,349,463
LESS TURNOVER			78,199
TOTAL			\$ 2,271,264

Community Development Block Grant Year XLIV

**DEPARTMENT OF PUBLIC HEALTH
Violence Prevention Program**

041/1005

Code
**Amounts
Appropriated**

.0135 For Delegate Agencies

371,000

* 2565 .0100 Contractual Services

371,000***BUDGET LEVEL TOTAL****\$ 371,000**

ALTERNATIVES, INC.

56,250

ASIAN HUMAN SERVICES

51,000

ERIE NEIGHBORHOOD HOUSE

66,969

MARIA KAUPAS CENTER

15,000

TAPROOTS, INC.

81,815

THE JOHN MARSHALL LAW SCHOOL

84,966

UNIVERSAL FAMILY CONNECTION

15,000

PROJECT TOTAL..... **371,000**

**DEPARTMENT OF PUBLIC HEALTH
HIV Prevention Program**

041/1005

Code**Amounts
Appropriated**

.0135 For Delegate Agencies

355,837

* 2597 .0100 Contractual Services

355,837

BUDGET LEVEL TOTAL*\$ 355,837**

PLANNED PARENTHOOD OF ILLINOIS

355,837

PROJECT TOTAL.....**355,837**

Community Development Block Grant Year XLIV

DEPARTMENT OF PUBLIC HEALTH
Mental Health Clinics

041/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	3,758,540
.0015	Schedule Salary Adjustments	16,907
.0044	Fringe Benefits	1,654,720
* 2598 .0000	Personnel Services	5,430,167
.0135	For Delegate Agencies	350,000
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	388,952
* 2598 .0100	Contractual Services	738,952
.0342	Drugs, Medicine and Chemical Materials	40,000
* 2598 .0300	Commodities and Materials	40,000
.9651	To Reimburse Corporate Fund for Indirect Costs	646,205
* 2598 .9600	Reimbursements	646,205
*BUDGET LEVEL TOTAL		\$ 6,855,324
*DEPARTMENT TOTAL		\$ 11,575,619

**DEPARTMENT OF PUBLIC HEALTH
Mental Health Clinics**

Positions and Salaries			
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3577 Mental Health Clinics			
3566	Behavioral Health Assistant	3	70,092
3566	Behavioral Health Assistant	1	66,948
3566	Behavioral Health Assistant	1	63,876
3566	Behavioral Health Assistant	1	60,972
3566	Behavioral Health Assistant	1	58,248
3548	Psychologist	4	110,064
3534	Clinical Therapist III	14	100,776
3534	Clinical Therapist III	1	95,580
3534	Clinical Therapist III	1	91,464
3534	Clinical Therapist III	1	83,688
3534	Clinical Therapist III	2	72,264
3534	Clinical Therapist III	2	66,588
3429	Case Manager Assistant	3	42,108
3407	Epidemiologist III	1	80,616
3384	Psychiatrist	2,000H	109.00H
3092	Program Director	1	68,220
0665	Senior Data Entry Operator	1	63,876
0665	Senior Data Entry Operator	1	60,972
0665	Senior Data Entry Operator	1	55,536
0323	Administrative Assistant III - Excluded	1	66,480
0308	Staff Assistant	1	76,932
0303	Administrative Assistant III	2	84,420
0303	Administrative Assistant III	1	73,440
0303	Administrative Assistant III	1	46,188
	Schedule Salary Adjustments		16,907
SECTION TOTAL		46	3,982,207
DIVISION TOTAL		46	3,982,207
LESS TURNOVER			206,760
TOTAL			\$ 3,775,447
DEPARTMENT TOTAL		72	6,331,670
LESS TURNOVER			284,959
TOTAL			\$ 6,046,711

CHICAGO CHILDREN'S ADVOCACY CENTER	250,000
HUMAN RESOURCE DEVELOPMENT INSTITUTE, INC.	100,000
PROJECT TOTAL.....	350,000

Community Development Block Grant Year XLIV

COMMISSION ON HUMAN RELATIONS
Education, Outreach & Intergroup Relations

045/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	203,928
.0015	Schedule Salary Adjustments	531
.0044	Fringe Benefits	93,707
* 2505 .0000	Personnel Services	298,166
.0130	Postage	1,800
.0159	Lease Purchase Agreements for Equipment and Machinery	1,600
.0169	Technical Meeting Costs	1,000
* 2505 .0100	Contractual Services	4,400
	For the Purchase of Data Processing, Office Automation and Data	
.0446	Communication Hardware	705
* 2505 .0400	Equipment	705
.9438	For Services Provided by the Department of Fleet and Facilities Management	10,200
* 2505 .9400	Internal Transfers and Reimbursements	10,200
*BUDGET LEVEL TOTAL		\$ 313,471

		Positions and Salaries	
Code	Positions	No.	Rate
3505 Education, Outreach and Intergroup Relations			
3094	Human Relations Specialist II	1	88,344
3094	Human Relations Specialist II	1	80,568
3094	Human Relations Specialist II	1	55,644
	Schedule Salary Adjustments		531
SECTION TOTAL		3	225,087
DIVISION TOTAL		3	225,087
LESS TURNOVER			20,628
TOTAL			\$ 204,459

Community Development Block Grant Year XLIV

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
Administration

048/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	239,386
.0015	Schedule Salary Adjustments	1,050
.0044	Fringe Benefits	101,934
* 2503 .0000	Personnel Services	342,370
.0138	For Professional Services for Information Technology Maintenance	13,410
* 2503 .0100	Contractual Services	13,410
.9651	To Reimburse Corporate Fund for Indirect Costs	332,468
* 2503 .9600	Reimbursements	332,468
*BUDGET LEVEL TOTAL		\$ 688,248

Code		Positions and Salaries	
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3503 Administration			
1302	Administrative Services Officer II	1	106,452
0419	Customer Account Representative	1	63,876
0366	Staff Assistant - Excluded	1	73,944
	Schedule Salary Adjustments		1,050
SECTION TOTAL		3	245,322
DIVISION TOTAL		3	245,322
LESS TURNOVER			4,886
TOTAL			\$ 240,436

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
Disability Resources

048/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	491,104
.0015	Schedule Salary Adjustments	4,151
.0039	For the Employment of Students as Trainees	4,304
.0044	Fringe Benefits	217,616
* 2505 .0000	Personnel Services	717,175
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	6,682
* 2505 .0100	Contractual Services	6,682
.0270	Local Transportation	336
* 2505 .0200	Travel	336
.0340	Material and Supplies	1,782
.0350	Stationery and Office Supplies	4,787
* 2505 .0300	Commodities and Materials	6,569
*BUDGET LEVEL TOTAL		\$ 730,762

Code		Positions and Salaries	
Code	Positions	No.	Rate
3505 Programs for the Disabled			
3092	Program Director	1	76,716
3073	Disability Specialist II	3	84,516
3073	Disability Specialist II	1	68,796
3072	Disability Specialist III	1	84,324
3004	Personal Care Attendant II	1	38,100
	Schedule Salary Adjustments		4,151
SECTION TOTAL		7	525,635
DIVISION TOTAL		7	525,635
LESS TURNOVER			30,380
TOTAL			\$ 495,255

ANNUAL APPROPRIATION ORDINANCE FOR 2018

Community Development Block Grant Year XLIV

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
Independent Living for Disabled Persons

048/1005

Code	Amounts Appropriated
.0135 For Delegate Agencies	650,000
* 2510 .0100 Contractual Services	650,000
*BUDGET LEVEL TOTAL	\$ 650,000

ACCESS LIVING OF METROPOLITAN CHICAGO	290,000
ASI	150,000
THE SALVATION ARMY, AN ILLINOIS CORPORATION	210,000
PROJECT TOTAL.....	650,000

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
Home Mod Program

048/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	174,260
.0044	Fringe Benefits	74,203
* 2525 .0000	Personnel Services	248,463
.0135	For Delegate Agencies	680,000
* 2525 .0100	Contractual Services	680,000
*BUDGET LEVEL TOTAL		\$ 928,463
*DEPARTMENT TOTAL		\$ 2,997,473

		Positions and Salaries	
Code	Positions	No.	Rate
	3535 Home Mod		
3092	Program Director	1	93,300
3073	Disability Specialist II	1	84,516
	SECTION TOTAL	2	177,816
	DIVISION TOTAL	2	177,816
	LESS TURNOVER		3,556
	TOTAL		\$ 174,260
	DEPARTMENT TOTAL	12	948,773
	LESS TURNOVER		38,822
	TOTAL		\$ 909,951

EXTENDED HOME LIVING SERVICES	340,000
INDEPENDENT LIVING SOLUTIONS	340,000
PROJECT TOTAL.....	680,000

Community Development Block Grant Year XLIV

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Planning and Administration

050/1005

Code		Amounts Appropriated
.0125	Office and Building Services	4,500
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	14,000
.0152	Advertising	200
.0157	Rental of Equipment and Services	200
.0159	Lease Purchase Agreements for Equipment and Machinery	23,425
.0166	Dues, Subscriptions and Memberships	1,400
.0169	Technical Meeting Costs	5,026
.0190	Telephone - Non-Centrex Billings	24,304
.0197	Telephone - Maintenance and Repair of Equipment and Voicemail	3,000
* 2501 .0100	Contractual Services	76,055
.0270	Local Transportation	450
* 2501 .0200	Travel	450
.0340	Material and Supplies	3,775
.0350	Stationery and Office Supplies	2,400
* 2501 .0300	Commodities and Materials	6,175
.9438	For Services Provided by the Department of Fleet and Facilities Management	13,148
* 2501 .9400	Internal Transfers and Reimbursements	13,148
.9651	To Reimburse Corporate Fund for Indirect Costs	963,931
* 2501 .9600	Reimbursements	963,931
*BUDGET LEVEL TOTAL		\$ 1,059,759

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Human Services

050/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	165,745
.0044	Fringe Benefits	70,577
* 2510 .0000	Personnel Services	236,322
.0135	For Delegate Agencies	1,006,000
* 2510 .0100	Contractual Services	1,006,000
*BUDGET LEVEL TOTAL		\$ 1,242,322

		Positions and Salaries	
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3520 Human Services Programs			
1730	Program Analyst	1	92,592
0311	Projects Administrator	1	76,536
SECTION TOTAL		2	169,128
DIVISION TOTAL		2	169,128
LESS TURNOVER			3,383
TOTAL			\$ 165,745

Emergency Food Assistance for AT-Risk Population

GREATER CHICAGO FOOD DEPOSITORY	1,006,000
PROJECT TOTAL.....	1,006,000

Community Development Block Grant Year XLIV

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Homeless Services

050/1005

Code	Amounts Appropriated
.0005 Salaries and Wages - on Payroll	776,756
.0012 Contract Wage Increment - Prevailing Rate	485
.0015 Schedule Salary Adjustments	3,531
.0044 Fringe Benefits	337,014
* 2515 .0000 Personnel Services	1,117,786
.0135 For Delegate Agencies	8,894,140
* 2515 .0100 Contractual Services	8,894,140
*BUDGET LEVEL TOTAL	\$ 10,011,926

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Homeless Services

Positions and Salaries			
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3516 Homeless Services			
9679	Deputy Commissioner	1	113,412
7132	Mobile Unit Operator	1	23,311
3914	Support Services Coordinator	1	50,676
3826	Human Service Specialist II	1	92,592
3826	Human Service Specialist II	2	80,568
3826	Human Service Specialist II	1	73,440
3812	Director of Human Services	1	102,348
2918	Chief Planning Analyst	1	84,324
1912	Project Coordinator	1	81,192
	Schedule Salary Adjustments		3,531
SECTION TOTAL		10	811,136
DIVISION TOTAL		10	811,136
LESS TURNOVER			30,849
TOTAL			\$ 780,287

Outreach & Engagement

CATHOLIC CHARITIES OF THE ARCHDIOCESE OF CHICAGO	2,684,541
CHRISTIAN COMMUNITY HEALTH CENTER	80,000
FEATHERFIST	197,104
FRANCISCAN OUTREACH	439,100
POLISH AMERICAN ASSOCIATION	202,606
SARAH'S CIRCLE	129,250
THE CENTER FOR HOUSING AND HEALTH	80,000
THE SALVATION ARMY	130,000
THRESHOLDS	233,523

Interim Housing

A SAFE HAVEN FOUNDATION	547,991
BREAKTHROUGH URBAN MINISTRIES	200,000
CASA CENTRAL	153,451
CATHOLIC CHARITIES OF THE ARCHDIOCESE OF CHICAGO	19,828
CHRISTIAN COMMUNITY HEALTH CENTER	226,486
CORNERSTONE COMMUNITY OUTREACH	1,138,719
DEBORAH'S PLACE	80,590
FAMILY RESCUE	86,581
FEATHERFIST	400,000
MARGARET'S VILLAGE	239,449
NORTH SIDE HOUSING AND SUPPORTIVE SERVICES	199,203
OLIVE BRANCH MISSION	286,000
PRIMO CENTER FOR WOMEN AND CHILDREN	85,756
SARAH'S CIRCLE	144,538
ST. LEONARD'S MINISTRIES	134,200

Prevention Assistance

CENTER FOR CHANGING LIVES	59,236
HEARTLAND HUMAN CARE SERVICES, INC.	74,236
LAWYERS' COMMITTEE FOR BETTER HOUSING	107,986

Community Development Block Grant Year XLIV

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Homeless Services

PSH (Permanent Supportive Housing)

CATHOLIC CHARITIES OF THE ARCHDIOCESE OF CHICAGO	51,750
FRANCISCAN OUTREACH	90,000
INSPIRATION CORPORATION	20,000
LA CASA NORTE	50,000
MERCY HOUSING LAKEFRONT	243,000
NORTH SIDE HOUSING AND SUPPORTIVE SERVICES	79,016
PROJECT TOTAL.....	8,894,140

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Workforce Services

050/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	327,152
.0015	Schedule Salary Adjustments	100
.0044	Fringe Benefits	139,307
* 2520 .0000	Personnel Services	466,559
.0135	For Delegate Agencies	5,468,113
* 2520 .0100	Contractual Services	5,468,113
	*BUDGET LEVEL TOTAL	\$ 5,934,672

Community Development Block Grant Year XLIV

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Workforce Services

Positions and Salaries			
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3530	Workforce Services Program		
9679	Deputy Commissioner	1	113,412
3858	Director / Community Liaison	1	62,004
1912	Project Coordinator	1	65,820
0308	Staff Assistant	1	92,592
	Schedule Salary Adjustments		100
	SECTION TOTAL	4	333,928
	DIVISION TOTAL	4	333,928
	LESS TURNOVER		6,676
	TOTAL		\$ 327,252

Employment Preparation and Placement

ALBANY PARK COMMUNITY CENTER	40,000
CENTER FOR CHANGING LIVES	75,000
CHICAGO FEDERATION OF LABOR WORKFORCE AND COMMUNITY INITIATIVE (CFL-WCI)	86,400
CHICAGO HOUSE AND SOCIAL SERVICE AGENCY	60,000
CHICAGO URBAN LEAGUE	55,000
CHINESE AMERICAN SERVICE LEAGUE	86,400
CHINESE MUTUAL AID ASSOCIATION	40,000
COMMUNITY ASSISTANCE PROGRAMS	130,000
EMPLOYMENT & EMPLOYER SERVICES	116,750
ETHIOPIAN COMMUNITY ASSOCIATION OF CHICAGO	70,000
GOLDIE'S PLACE	125,000
GOODWILL INDUSTRIES OF METROPOLITAN CHICAGO	60,000
GREATER WEST TOWN COMMUNITY DEVELOPMENT PROJECT	87,000
HOWARD AREA COMMUNITY CENTER	55,000
INSPIRATION CORPORATION	119,925
INSTITUTE FOR LATINO PROGRESS	62,000
JEWISH VOCATIONAL SERVICE AND EMPLOYMENT CENTER	113,165
LOCAL INITIATIVES SUPPORT CORPORATION	135,000
MCDERMOTT CENTER DBA HAYMARKET CENTER	50,000
METROPOLITAN FAMILY SERVICES	150,000
NATIONAL LATINO EDUCATION INSTITUTE	93,000
NORTH LAWDALE EMPLOYMENT NETWORK	80,000
PHALANX FAMILY SERVICES	90,000
POLISH AMERICAN ASSOCIATION	86,400
ST. LEONARD'S MINISTRIES	65,000
THE CARA PROGRAM	127,000
THE CATHOLIC BISHOP OF CHICAGO - ST SABINA	50,000
UNIVERSAL FAMILY CONNECTION	75,000
WESTSIDE HEALTH AUTHORITY	140,000

Community Re-Entry Support Center

HOWARD AREA COMMUNITY CENTER	75,000
PHALANX FAMILY SERVICES	66,975
SAFER FOUNDATION	114,000
TEAMWORK ENGLEWOOD	125,000
WESTSIDE HEALTH AUTHORITY	105,000

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Workforce Services

Industry-Specific Training and Placement

A SAFE HAVEN FOUNDATION	107,250
BETHEL NEW LIFE, INC.	63,000
CENTER FOR CHANGING LIVES	64,644
CENTER ON HALSTED	130,000
CHICAGO WOMEN IN TRADES	86,400
CHINESE AMERICAN SERVICE LEAGUE	64,000
COMMUNITY ASSISTANCE PROGRAMS	75,000
ETHIOPIAN COMMUNITY ASSOCIATION OF CHICAGO	60,000
GREATER WEST TOWN COMMUNITY DEVELOPMENT PROJECT	180,000
NORTH LAWDALE EMPLOYMENT NETWORK	30,000
PHALANX FAMILY SERVICES	154,600
POLISH AMERICAN ASSOCIATION	75,000
ST. LEONARD'S MINISTRIES	105,300
THE CARA PROGRAM	120,000

Transitional Jobs Program

CHICAGO HORTICULTURAL SOCIETY	141,189
COMMUNITY ASSISTANCE PROGRAMS	120,000
EMPLOYMENT & EMPLOYER SERVICES	100,000
HEARTLAND HUMAN CARE SERVICES	150,000
MCDERMOTT CENTER DBA HAYMARKET CENTER	128,391
METROPOLITAN FAMILY SERVICES	78,873
NEW MOMS, INC.	108,631
NORTH LAWDALE EMPLOYMENT NETWORK	98,840
STREETWISE, INC.	107,225
THE SALVATION ARMY	110,755

PROJECT TOTAL.....	5,468,113
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Community Development Block Grant Year XLIV

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Senior Services

050/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	391,537
.0015	Schedule Salary Adjustments	3,894
.0044	Fringe Benefits	174,435
* 2525 .0000	Personnel Services	569,866
.0135	For Delegate Agencies	2,456,597
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	303,024
* 2525 .0100	Contractual Services	2,759,621
*BUDGET LEVEL TOTAL		\$ 3,329,487

Positions and Salaries			
Code	Positions	No.	Rate
3540 Senior Services Programs			
3033	Assistant Regional Director - Aging	1	93,300
3033	Assistant Regional Director - Aging	1	59,976
3020	Specialist in Aging III	1	62,448
0320	Assistant to the Commissioner	1	93,300
0313	Assistant Commissioner	1	108,984
	Schedule Salary Adjustments		3,894
SECTION TOTAL		5	421,902
DIVISION TOTAL		5	421,902
LESS TURNOVER			26,471
TOTAL			\$ 395,431

Home Delivered Meals

OPEN KITCHENS 1,800,000

Intensive Case Advocacy and Support for At-Risk Seniors

BACK OF THE YARDS NEIGHBORHOOD COUNCIL	11,677
CENTERS FOR NEW HORIZONS, INC.	8,000
CHICAGO IRISH IMMIGRANT SUPPORT	12,500
CHICAGO MEZUZAH AND MITZVAH CAMPAIGNS	60,000
COALITION OF LIMITED ENGLISH SPEAKING ELDERLY	8,000
HOUSING OPPORTUNITIES AND MAINTENANCE FOR THE ELDERLY	9,500
MARILLAC ST. VINCENT FAMILY SERVICES	140,000
MYSI, CORPORATION	9,500
ROGERS PARK COMMUNITY COUNCIL D/B/A NORTHSIDE COMMUNITY RESOURCES	9,500
SINAI COMMUNITY INSTITUTE	55,000
THE SALVATION ARMY, AN ILLINOIS CORPORATION	160,000

Senior Satellite Programming

ALLIANCE REHAB	61,000
LORETTO HOSPITAL	3,600
RUSH UNIVERSITY MEDICAL CENTER	8,540
SOUTH CENTRAL COMMUNITY SERVICES	66,920
WHITE CRANE WELLNESS CENTER	32,860

PROJECT TOTAL..... 2,456,597

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Domestic Violence Services

050/1005

Code	Amounts Appropriated
.0005 Salaries and Wages - on Payroll	365,638
.0015 Schedule Salary Adjustments	852
.0044 Fringe Benefits	164,118
* 2530 .0000 Personnel Services	530,608
.0135 For Delegate Agencies	1,927,966
* 2530 .0100 Contractual Services	1,927,966
*BUDGET LEVEL TOTAL	\$ 2,458,574
*DEPARTMENT TOTAL	\$ 24,036,740

Community Development Block Grant Year XLIV

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Domestic Violence Services

Positions and Salaries			
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3550 Domestic Violence Programs			
3011	Supervisor of Family Support Programs	1	68,220
1912	Project Coordinator	1	81,192
0309	Coordinator of Special Projects	1	81,192
0308	Staff Assistant	1	92,592
0302	Administrative Assistant II	1	70,092
	Schedule Salary Adjustments		852
SECTION TOTAL		5	394,140
DIVISION TOTAL		5	394,140
LESS TURNOVER			27,650
TOTAL			\$ 366,490
DEPARTMENT TOTAL		26	2,130,234
LESS TURNOVER			95,029
TOTAL			\$ 2,035,205

Multi-Disciplinary Team

CHICAGO METROPOLITAN BATTERED WOMEN'S NETWORK	44,600
FAMILY RESCUE	65,895

Counseling and Case Management Services

CATHOLIC BISHOP OF CHICAGO-ST. PIUS V PARISH	47,508
CENTRO ROMERO	45,000
CHRISTIAN COMMUNITY HEALTH CENTER	39,623
CONNECTIONS FOR ABUSED WOMEN AND THEIR CHILDREN	35,000
HANA CENTER	36,000
HEALTHCARE ALTERNATIVE SYSTEMS, INC.	35,000
HEARTLAND HUMAN CARE SERVICES, INC.	31,000
METROPOLITAN FAMILY SERVICES	231,221
SARAH'S INN	35,000
UNIVERSAL FAMILY CONNECTION	34,880

Legal Advocacy and Case Management

BETWEEN FRIENDS	88,317
FAMILY RESCUE	76,094
HOWARD AREA COMMUNITY CENTER	64,095
MUJERES LATINAS EN ACCION	46,000
POLISH AMERICAN ASSOCIATION	75,000
SARAH'S INN	38,880

Legal Services for Victims of Domestic Violence

DOMESTIC VIOLENCE LEGAL CLINIC	60,000
LAF	34,000
LIFE-SPAN	66,000
METROPOLITAN FAMILY SERVICES LEGAL AID SOCIETY	65,880

Supervised Visitation and Safe Exchange

APNA GHAR, INC. (OUR HOME)	133,640
METROPOLITAN FAMILY SERVICES	151,470
MUJERES LATINAS EN ACCION	120,000

Resource and Information Management

METROPOLITAN FAMILY SERVICES	167,863
SARAH'S INN	60,000

PROJECT TOTAL..... **1,927,966**

DEPARTMENT OF PLANNING AND DEVELOPMENT
Finance and Administration

The total budget will be funded with \$3,455,000 of program income from affordable housing programs. Total budgeted expenditures will be limited to \$24,216,161 until revenue is received and allotted. The allotment of funds will be under the direction of the Budget Director.

054/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	1,469,600
.0015	Schedule Salary Adjustments	3,588
.0039	For the Employment of Students as Trainees	36,741
.0044	Fringe Benefits	625,780
* 2505 .0000	Personnel Services	2,135,709
.0130	Postage	7,966
	Publications and Reproduction - Outside Services to Be Expended with the	
.0150	Prior Approval of Graphics Services	2,850
.0152	Advertising	21,225
.0159	Lease Purchase Agreements for Equipment and Machinery	53,294
.0162	Repair/Maintenance of Equipment	6,249
.0166	Dues, Subscriptions and Memberships	1,650
.0169	Technical Meeting Costs	4,000
.0179	Messenger Service	500
.0190	Telephone - Non-Centrex Billings	25,048
* 2505 .0100	Contractual Services	122,782
.0245	Reimbursement to Travelers	1,500
* 2505 .0200	Travel	1,500
.0340	Material and Supplies	7,850
.0350	Stationery and Office Supplies	12,045
* 2505 .0300	Commodities and Materials	19,895
.9438	For Services Provided by the Department of Fleet and Facilities Management	60,000
* 2505 .9400	Internal Transfers and Reimbursements	60,000
.9651	To Reimburse Corporate Fund for Indirect Costs	1,566,322
* 2505 .9600	Reimbursements	1,566,322
*BUDGET LEVEL TOTAL		\$ 3,906,208

Community Development Block Grant Year XLIV

DEPARTMENT OF PLANNING AND DEVELOPMENT
Finance and Administration

Positions and Salaries			
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3505 Finance and Human Resources			
2921	Senior Research Analyst	1	84,516
2917	Program Auditor III	1	101,592
2915	Program Auditor II	1	80,568
1576	Chief Voucher Expediter	1	101,592
0635	Senior Programmer/Analyst	1	110,064
0345	Contracts Coordinator	1	112,284
0303	Administrative Assistant III	1	76,932
0120	Supervisor of Accounting	1	107,184
0104	Accountant IV	2	100,776
0103	Accountant III	2	92,388
SECTION TOTAL		12	1,161,060
3506 Communications and Outreach			
0729	Information Coordinator	1	68,220
0703	Public Relations Representative III	1	92,592
0309	Coordinator of Special Projects	1	93,300
0308	Staff Assistant	1	84,420
	Schedule Salary Adjustments		3,588
SECTION TOTAL		4	342,120
DIVISION TOTAL		16	1,503,180
LESS TURNOVER			29,992
TOTAL			\$ 1,473,188

DEPARTMENT OF PLANNING AND DEVELOPMENT
Developer Services

054/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	277,512
.0044	Fringe Benefits	118,170
* 2515 .0000	Personnel Services	395,682
.0169	Technical Meeting Costs	7,000
* 2515 .0100	Contractual Services	7,000
.0270	Local Transportation	100
* 2515 .0200	Travel	100
.0340	Material and Supplies	1,800
.0350	Stationery and Office Supplies	1,800
* 2515 .0300	Commodities and Materials	3,600
.9103	Rehabilitation Loans and Grants	1,479,248
* 2515 .9100	Purposes as Specified	1,479,248

***BUDGET LEVEL TOTAL** **\$ 1,885,630**

<u>Code</u>	<u>Positions</u>	Positions and Salaries	
		<u>No.</u>	<u>Rate</u>
	3515 Housing Developer Services		
1439	Financial Planning Analyst	2	95,292
0308	Staff Assistant	1	92,592
	SECTION TOTAL	3	283,176
	DIVISION TOTAL	3	283,176
	LESS TURNOVER		5,664
	TOTAL		\$ 277,512

Community Development Block Grant Year XLIV

DEPARTMENT OF PLANNING AND DEVELOPMENT
Housing Preservation

054/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	282,957
.0044	Fringe Benefits	120,487
* 2520 .0000	Personnel Services	403,444
.0130	Postage	925
.0135	For Delegate Agencies	4,855,000
.0157	Rental of Equipment and Services	700
.0169	Technical Meeting Costs	1,000
* 2520 .0100	Contractual Services	4,857,625
.0245	Reimbursement to Travelers	3,000
* 2520 .0200	Travel	3,000
.0340	Material and Supplies	3,000
.0350	Stationery and Office Supplies	3,000
* 2520 .0300	Commodities and Materials	6,000
.9126	For Heat Receivership Program	900,000
* 2520 .9100	Purposes as Specified	900,000
*BUDGET LEVEL TOTAL		\$ 6,170,069

Code		Positions and Salaries	
Code	Positions	No.	Rate
3520 Housing Preservation			
9679	Deputy Commissioner	1	112,284
0313	Assistant Commissioner	1	92,028
0303	Administrative Assistant III	1	84,420
SECTION TOTAL		3	288,732
DIVISION TOTAL		3	288,732
LESS TURNOVER			5,775
TOTAL			\$ 282,957

COMMUNITY INITIATIVES, INC.	2,515,000
COMMUNITY INITIATIVES, INC.	600,000
NEIGHBORHOOD HOUSING SERVICES OF CHICAGO	1,740,000
PROJECT TOTAL.....	4,855,000

DEPARTMENT OF PLANNING AND DEVELOPMENT
Emergency Heating, Roof and Porch Repair

054/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	571,019
.0015	Schedule Salary Adjustments	981
.0044	Fringe Benefits	243,149
* 2531 .0000	Personnel Services	815,149
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	144,500
* 2531 .0100	Contractual Services	144,500
.9264	Emergency Heating Repair Program (EHRP)	900,000
.9265	Roof and Porch Repair Program (RPRP)	5,268,806
* 2531 .9200	Purposes as Specified	6,168,806
*BUDGET LEVEL TOTAL		\$ 7,128,455

Code		Positions and Salaries	
Code	Positions	No.	Rate
3531	Emergency Heating, Roof and Porch Repair		
1989	Director of Loan Processing	1	97,740
1940	Supervising Rehabilitation Construction Specialist	1	62,820
1939	Rehabilitation Construction Specialist	1	92,592
1939	Rehabilitation Construction Specialist	1	84,420
1939	Rehabilitation Construction Specialist	1	61,032
1301	Administrative Services Officer I	1	84,420
0313	Assistant Commissioner	1	99,648
	Schedule Salary Adjustments		981
SECTION TOTAL		7	583,653
DIVISION TOTAL		7	583,653
LESS TURNOVER			11,653
TOTAL			\$ 572,000

Community Development Block Grant Year XLIV

DEPARTMENT OF PLANNING AND DEVELOPMENT
Housing Services Technical Assistance

054/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	170,308
.0044	Fringe Benefits	72,520
* 2536 .0000	Personnel Services	242,828
.0135	For Delegate Agencies	643,375
* 2536 .0100	Contractual Services	643,375
*BUDGET LEVEL TOTAL		\$ 886,203

<u>Code</u>	<u>Positions</u>	<u>Positions and Salaries</u>	
		<u>No.</u>	<u>Rate</u>
3536 Housing Services and Technical Assistance			
1301	Administrative Services Officer I	1	92,592
0309	Coordinator of Special Projects	1	81,192
SECTION TOTAL		2	173,784
DIVISION TOTAL		2	173,784
LESS TURNOVER			3,476
TOTAL			\$ 170,308

ALBANY PARK COMMUNITY CENTER	15,000
BETHEL NEW LIFE, INC.	19,500
BICKERDIKE REDEVELOPMENT CORPORATION	24,375
CHICAGO URBAN LEAGUE	19,500
CHINESE MUTUAL AID ASSOCIATION	29,250
CJE SENIORLIFE	34,125
CLARETIAN ASSOCIATES INC.	29,250
COMMON PANTRY	15,000
EIGHTEENTH STREET DEVELOPMENT CORPORATION	15,000
ERIE NEIGHBORHOOD HOUSE	15,000
FIRST COMMUNITY LAND TRUST OF CHICAGO	37,000
GARFIELD PARK COMMUNITY COUNCIL	19,500
GENESIS HOUSING DEVELOPMENT CORPORATION	19,500
GREATER AUBURN GRESHAM CDC	34,125
KOREAN AMERICAN COMMUNITY SERVICES, INC.	19,500
LA CASA NORTE	24,375
LATIN UNITED COMMUNITY HOUSING ASSOCIATION	39,000
METROPOLITAN FAMILY SERVICES	53,625
NORTHWEST SIDE HOUSING CENTER	15,000
POLISH AMERICAN ASSOCIATION	24,375
ROGERS PARK COMMUNITY COUNCIL D/B/A NORTHSIDE COMMUNITY RESOURCES	48,750
SEEDS CENTER OF MAPLE PARK U M	48,375
ST. LEONARD'S MINISTRIES	15,000
ZAM'S HOPE	29,250
PROJECT TOTAL.....	643,375

DEPARTMENT OF PLANNING AND DEVELOPMENT
Homeownership Counseling Services

054/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	64,504
.0044	Fringe Benefits	27,467
* 2541 .0000	Personnel Services	91,971
.0135	For Delegate Agencies	655,470
* 2541 .0100	Contractual Services	655,470
*BUDGET LEVEL TOTAL		\$ 747,441

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3541 Homeownership Counseling Services		
1912	Project Coordinator	1	65,820
	SECTION TOTAL	1	65,820
	DIVISION TOTAL	1	65,820
	LESS TURNOVER		1,316
	TOTAL		\$ 64,504

BETHEL NEW LIFE, INC.	30,000
CHICAGO URBAN LEAGUE	40,000
CHINESE AMERICAN SERVICE LEAGUE	47,500
GENESIS HOUSING DEVELOPMENT CORPORATION	45,000
GREATER SOUTHWEST DEVELOPMENT ORGANIZATION	35,000
NEIGHBORHOOD HOUSING SERVICES OF CHICAGO	142,970
NORTH SIDE COMMUNITY FEDERAL CREDIT UNION	35,000
NORTHWEST SIDE HOUSING CENTER	50,000
PARTNERS IN COMMUNITY BUILDING, INC	40,000
ROGERS PARK COMMUNITY DEVELOPMENT CORPORATION D/B/A NORTHSIDE	90,000
COMMUNITY DEVELOPMENT CORPORATION	
SPANISH COALITION FOR HOUSING	50,000
THE RESURRECTION PROJECT	50,000
PROJECT TOTAL.....	655,470

Community Development Block Grant Year XLIV

DEPARTMENT OF PLANNING AND DEVELOPMENT
Small Accessible Repairs for Seniors

054/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	243,926
.0015	Schedule Salary Adjustments	2,112
.0044	Fringe Benefits	103,868
* 2551 .0000	Personnel Services	349,906
.0135	For Delegate Agencies	1,641,065
* 2551 .0100	Contractual Services	1,641,065
*BUDGET LEVEL TOTAL		\$ 1,990,971

Positions and Salaries			
Code	Positions	No.	Rate
3551 Small Accessible Repairs for Seniors			
1994	Loan Processing Specialist	1	88,344
1989	Director of Loan Processing	1	97,740
1940	Supervising Rehabilitation Construction Specialist	1	62,820
	Schedule Salary Adjustments		2,112
SECTION TOTAL		3	251,016
DIVISION TOTAL		3	251,016
LESS TURNOVER			4,978
TOTAL			\$ 246,038

BACK OF THE YARDS NEIGHBORHOOD COUNCIL	130,000
BICKERDIKE REDEVELOPMENT CORPORATION	100,000
CHINESE AMERICAN SERVICE LEAGUE	76,000
GREATER AUBURN GRESHAM CDC	115,000
GREATER SOUTHWEST DEVELOPMENT ORGANIZATION	122,000
HOUSING OPPORTUNITIES AND MAINTENANCE FOR THE ELDERLY	60,000
LATIN UNITED COMMUNITY HOUSING ASSOCIATION	122,000
LOCAL ECONOMIC & EMPLOYMENT DEVELOPMENT COUNCIL	112,055
NEIGHBORHOOD HOUSING SERVICES OF CHICAGO	154,400
PARTNERS IN COMMUNITY BUILDING, INC	55,000
ROGERS PARK COMMUNITY COUNCIL D/B/A NORTHSIDE COMMUNITY RESOURCES	117,000
UNITED CEREBRAL PALSY SEGUIN OF GREATER CHICAGO	336,692
UNITED NEIGHBORHOOD ORGANIZATION	140,918
PROJECT TOTAL.....	1,641,065

DEPARTMENT OF PLANNING AND DEVELOPMENT
Neighborhood Lending Program

054/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	130,630
.0044	Fringe Benefits	61,328
* 2560 .0000	Personnel Services	191,958
.0135	For Delegate Agencies	3,212,520
* 2560 .0100	Contractual Services	3,212,520
*BUDGET LEVEL TOTAL		\$ 3,404,478

		Positions and Salaries	
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3560	Neighborhood Lending		
2989	Grants Research Specialist	1	100,776
0303	Administrative Assistant III	1	46,188
SECTION TOTAL		2	146,964
DIVISION TOTAL		2	146,964
LESS TURNOVER			16,334
TOTAL			\$ 130,630

NEIGHBORHOOD HOUSING SERVICES OF CHICAGO	3,212,520
PROJECT TOTAL.....	3,212,520

Community Development Block Grant Year XLIV

DEPARTMENT OF PLANNING AND DEVELOPMENT
Construction Monitoring and Compliance

054/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	902,414
.0015	Schedule Salary Adjustments	1,264
.0044	Fringe Benefits	391,800
* 2566 .0000	Personnel Services	1,295,478
.0130	Postage	1,090
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	27,625
.0149	For Software Maintenance and Licensing	25,000
.0155	Rental of Property	148,176
.0157	Rental of Equipment and Services	570
.0159	Lease Purchase Agreements for Equipment and Machinery	3,865
.0169	Technical Meeting Costs	2,500
* 2566 .0100	Contractual Services	208,826
.0229	Transportation and Expense Allowance	18,650
.0245	Reimbursement to Travelers	1,500
.0270	Local Transportation	190
* 2566 .0200	Travel	20,340
.0340	Material and Supplies	11,312
.0350	Stationery and Office Supplies	6,350
* 2566 .0300	Commodities and Materials	17,662
	For the Purchase of Data Processing, Office Automation and Data	
.0446	Communication Hardware	9,400
* 2566 .0400	Equipment	9,400
*BUDGET LEVEL TOTAL		\$ 1,551,706
*DEPARTMENT TOTAL		\$ 27,671,161

Code	Positions	No.	Rate
3566 Construction Monitoring and Compliance			
9679	Deputy Commissioner	1	118,020
5614	Civil Engineer IV	1	104,328
5404	Architect IV	1	110,064
5403	Architect III	1	100,776
2915	Program Auditor II	1	92,592
2915	Program Auditor II	1	80,568
1939	Rehabilitation Construction Specialist	1	88,344
1939	Rehabilitation Construction Specialist	2	61,032
0810	Executive Secretary II	1	55,188
0190	Accounting Technician II	1	66,948
	Schedule Salary Adjustments		1,264
SECTION TOTAL		11	940,156
DIVISION TOTAL		11	940,156
LESS TURNOVER			36,478
TOTAL			\$ 903,678
DEPARTMENT TOTAL		48	4,236,481
LESS TURNOVER			115,666
TOTAL			\$ 4,120,815

DEPARTMENT OF BUILDINGS
Troubled Buildings Program

067/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	2,532,621
.0015	Schedule Salary Adjustments	15,710
.0044	Fringe Benefits	1,078,431
* 2505 .0000	Personnel Services	3,626,762
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	175,000
.0181	Mobile Communication Services	16,759
* 2505 .0100	Contractual Services	191,759
.0229	Transportation and Expense Allowance	58,500
* 2505 .0200	Travel	58,500
*BUDGET LEVEL TOTAL		\$ 3,877,021

Code		Positions and Salaries	
Code	Positions	No.	Rate
3505 Vacant Property and Demolition			
9679	Deputy Commissioner	1	119,196
2152	Chief Building/Construction Inspector	1	107,904
2151	Supervising Building/Construction Inspector	1	128,088
2151	Supervising Building/Construction Inspector	1	96,036
2150	Building/Construction Inspector	2	122,280
2150	Building/Construction Inspector	1	116,736
2150	Building/Construction Inspector	2	111,456
2150	Building/Construction Inspector	3	106,416
2150	Building/Construction Inspector	2	101,544
2150	Building/Construction Inspector	3	96,984
2150	Building/Construction Inspector	1	92,556
2150	Building/Construction Inspector	2	83,544
2150	Building/Construction Inspector	2	79,704
1912	Project Coordinator	1	81,192
1912	Project Coordinator	1	77,484
0308	Staff Assistant	1	73,440
0303	Administrative Assistant III	1	84,420
	Schedule Salary Adjustments		15,710
SECTION TOTAL		26	2,600,018
DIVISION TOTAL		26	2,600,018
LESS TURNOVER			51,687
TOTAL			\$ 2,548,331

Community Development Block Grant Year XLIV

DEPARTMENT OF BUILDINGS
Code Enforcement

067/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	2,096,798
.0015	Schedule Salary Adjustments	18,124
.0044	Fringe Benefits	901,823
* 2510 .0000	Personnel Services	3,016,745
.0181	Mobile Communication Services	16,760
* 2510 .0100	Contractual Services	16,760
.0229	Transportation and Expense Allowance	55,150
* 2510 .0200	Travel	55,150
*BUDGET LEVEL TOTAL		\$ 3,088,655
*DEPARTMENT TOTAL		\$ 6,965,676
*FUND TOTAL		\$ 81,212,000

Positions and Salaries			
Code	Positions	No.	Rate
3510	Code Enforcement		
2151	Supervising Building/Construction Inspector	1	128,088
2151	Supervising Building/Construction Inspector	1	106,416
2150	Building/Construction Inspector	1	116,736
2150	Building/Construction Inspector	2	111,456
2150	Building/Construction Inspector	2	106,416
2150	Building/Construction Inspector	2	101,544
2150	Building/Construction Inspector	5	96,984
2150	Building/Construction Inspector	4	92,556
2150	Building/Construction Inspector	2	83,544
2150	Building/Construction Inspector	1	76,128
2150	Building/Construction Inspector	1	72,660
	Schedule Salary Adjustments		18,124
SECTION TOTAL		22	2,179,216
DIVISION TOTAL		22	2,179,216
LESS TURNOVER			64,294
TOTAL			\$ 2,114,922
DEPARTMENT TOTAL		48	4,779,234
LESS TURNOVER			115,981
TOTAL			\$ 4,663,253



CITY OF CHICAGO
MAYOR RAHM EMANUEL

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