



City of Chicago



SO2017-4841

Office of the City Clerk

Document Tracking Sheet

Meeting Date: 6/28/2017

Sponsor(s): Emanuel (Mayor)

Type: Ordinance

Title: Annual Appropriation Ordinance Year 2017 amendment within Fund No. 925 for Department of Family and Support Services and Department of Public Health

Committee(s) Assignment: Committee on Budget and Government Operations

EXHIBIT A

AMENDMENT TO THE 2017 APPROPRIATION ORDINANCE

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT	STRIKE AMOUNT (2017 TOTAL) Includes anticipated carryover	ADD AMOUNT (2017 TOTAL) Includes anticipated carryover	STRIKE AMOUNT (2017 Total)	ADD AMOUNT (2017 Total)
ESTIMATE OF GRANT REVENUE FOR 2017							
	Awards from Agencies of the Federal Government	\$1,381,964,000	\$1,383,062,000				
	Awards from Public and Private Agencies	23,161,000	23,241,000				
925 - Grant Funds							
	Dept #, Dept and Grant Name	<u>STRIKE AMOUNT</u> 2017 Anticipated Grant	<u>ADD AMOUNT</u> 2017 Anticipated Grant	<u>STRIKE AMOUNT</u> (2017 TOTAL) Includes anticipated carryover	<u>ADD AMOUNT</u> (2017 TOTAL) Includes anticipated carryover	<u>STRIKE AMOUNT</u> (2017 Total)	<u>ADD AMOUNT</u> (2017 Total)
<u>41</u>	<u>Department of Public Health:</u> Housing Opportunities for People with AIDS (HOPWA) Sexually Transmitted Disease Prevention	\$6,981,000	\$7,954,000		\$125,000	\$6,981,000	\$7,954,000 125,000
<u>50</u>	<u>Department of Family and Support Services:</u> Summer Jobs Connect	886,000	966,000			886,000	966,000



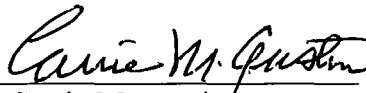
CHICAGO, July 26, 2017

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration an Ordinance authorizing a supplemental appropriation and an amendment to the year 2017 Annual Appropriation Ordinance necessary to reflect an increase in the amount of funds received from Federal, State, public, and/or private agencies, and having been presented with a proposed Substitute Ordinance by the Office of Budget and Management; and having had the same under advisement, begs leave to report and recommend that Your Honorable Body pass the Substitute Ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

11 members of the Committee with 0 dissenting vote(s).

(Signed) 
Carrie M. Austin
Chairman