



# City of Chicago



SO2018-2337

Office of the City Clerk

## Document Tracking Sheet

**Meeting Date:** 3/28/2018

**Sponsor(s):** Emanuel (Mayor)

**Type:** Ordinance

**Title:** Annual Appropriation Ordinance Year 2018 amendment within Fund No. 925 for Department of Public Health, Department of Cultural Affairs and Special Events, Department of Family and Support Services, Department of Planning and Development and Chicago Public Library

**Committee(s) Assignment:** Committee on Budget and Government Operations

SUBSTITUTE ORDINANCE

WHEREAS, the Annual Appropriation Ordinance for the year 2018 of the City of Chicago (the "City") contains estimates of revenues receivable as grants from agencies of the state and federal governments and public and private agencies; and

WHEREAS, in accordance with Section 8 of the Annual Appropriation Ordinance, the heads of various departments and agencies of the City have applied to agencies of the state and federal governments and public and private agencies for grants to the City for various purposes; and

WHEREAS, the City through its Department of Cultural Affairs and Special Events has been awarded federal grant funds in the amount of \$50,000 by the National Endowment for the Arts which shall be used for the Arts Our Town Program; and

WHEREAS, the City through its Department of Public Health has been awarded additional federal grant funds in the amount of \$40,000 by the United States Department of Health and Human Services ("DHHS") which shall be used for the Tuberculosis Control Program; and

WHEREAS, the City through its Department of Family and Support Services ("DFSS") has been awarded additional federal grant funds in the amount of \$7,400,000 by the United States Department of Education ("DOE") which shall be passed through to the Chicago Public Schools ("CPS") for the Early Childhood Block Grant Program; and

WHEREAS, the City through DFSS has been awarded federal grant funds in the amount of \$2,000,000 by DOE which shall be passed through to CPS for the Early Childhood Supplemental Block Grant Program; and

WHEREAS, the City through its Department of Planning and Development ("DPD") has been awarded state grant funds in the amount of \$920,000 by the Illinois Housing Development Authority which shall be used for the Foreclosure Prevention Program; and

WHEREAS, the City through DPD has received program income in the amount of \$3,697,000 derived from repayments to the City from loans and grants made in connection with the federal HOME Investment Partnership Program funds from the United States Department of Housing and Urban Development; and

WHEREAS, the City through its Chicago Public Library has carryover state grant funds in the amount of \$3,962,000 from the Illinois State Library which shall be used for the Illinois Library Development – Per Capita and Area Program; and

WHEREAS, pursuant to a letter dated April 10, 2018, Kenneth C. Griffin ("Donor"), a donor to the Fidelity Charitable Trust Fund ("Fidelity Charitable"), recommended that Fidelity Charitable make a grant to The University of Chicago (the "University") of ten million dollars (\$10,000,000) (the "Donor Grant") to support the University's Crime Lab (the "Crime Lab") in assisting and furthering several important violent crime reduction initiatives (the "Initiatives") that are now being undertaken by the City's Department of Police ("CPD"); and

WHEREAS, with the support of the Donor Grant, the Crime Lab's involvement in the Initiatives may include one or more agreements that grant or subgrant funds to CPD or make donations of personnel, equipment or services to CPD, or otherwise provide collaboration between the University and CPD in support of the Initiatives; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The sum of \$10,410,000 not previously appropriated, representing new grant awards, \$3,962,000 not previously appropriated, representing carryover grant funds and \$3,697,000 representing program income are hereby appropriated from Fund 925 - Grant Funds for the year 2018. The Annual Appropriation Ordinance is hereby amended by striking the words and figures and adding the words and figures indicated in the attached Exhibit A which is hereby made a part hereof.

SECTION 2. Each of the Mayor and the Superintendent of Police (the "Authorized Official") is authorized to (i) execute agreements with the University, Fidelity Charitable and/or the Donor in connection with grants, subgrants, donations of personnel, equipment or services, or collaborations with respect to the Initiatives (collectively, the "Other Grants"); and (ii) indemnify the Donor or any grantor or grantors with respect to the Donor Grant or the Other Grants, subject to the approval of the Corporation Counsel; and execute such documents or instruments, including amendments with respect to any of the foregoing, and provide such additional information, assurances and certifications as are necessary or desirable, as determined by the Authorized Official in connection with any of the foregoing.

SECTION 3. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 4. This ordinance shall be in full force and effect upon its passage and approval.

EXHIBIT A  
AMENDMENT TO THE 2018 APPROPRIATION ORDINANCE

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT	<u>STRIKE AMOUNT (2018 TOTAL) Includes anticipated carryover</u>	<u>ADD AMOUNT (2018 TOTAL) Includes anticipated carryover</u>	STRIKE AMOUNT (2018 Total)	ADD AMOUNT (2018 Total)
<b>ESTIMATE OF GRANT REVENUE FOR 2018</b>							
	Awards from Agencies of the Federal Government	\$1,275,865,000	\$1,285,355,000				
	Awards from Agencies of the State of Illinois	132,487,000	137,369,000				
	Program Income	4,409,000	8,106,000				
925 - Grant Funds							
	Dept #, Dept and Grant Name	<u>STRIKE AMOUNT 2018 Anticipated Grant</u>	<u>ADD AMOUNT 2018 Anticipated Grant</u>	<u>STRIKE AMOUNT (2018 TOTAL) Includes anticipated carryover</u>	<u>ADD AMOUNT (2018 TOTAL) Includes anticipated carryover</u>	STRIKE AMOUNT (2018 Total)	ADD AMOUNT (2018 Total)
<u>23</u>	<u>Department of Cultural Affairs and Special Events:</u> Arts Our Town	\$ 995,000	\$ 50,000			\$ 995,000	\$ 50,000
<u>41</u>	<u>Department of Public Health:</u> Tuberculosis Control		1,035,000				1,035,000
<u>50</u>	<u>Department of Family and Support Services:</u> Early Childhood Block Grant Early Childhood Supplemental Block Grant	58,000,000	65,400,000 2,000,000			58,000,000	65,400,000 2,000,000
<u>54</u>	<u>Department of Planning and Development:</u> Foreclosure Prevention Program Home Investment Partnership		920,000 3,697,000			300,000	1,220,000 3,697,000
<u>91</u>	<u>Chicago Public Library:</u> Illinois Library Development – Per Capita and Area				\$3,962,000	7,303,000	11,265,000

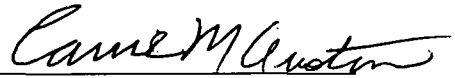
CHICAGO, April 18, 2018

To the President and Members of the City Council:

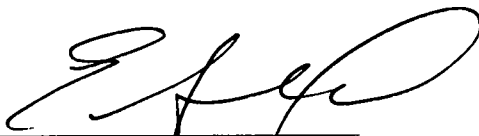
Your Committee on the Budget and Government Operations, having had under consideration an Ordinance authorizing a supplemental appropriation and an amendment to the year 2018 Annual Appropriation Ordinance necessary to reflect an increase in the amount of funds received from Federal, State, public, and/or private agencies, and having been presented with a proposed Substitute Ordinance by the Office of Budget and Management which includes the authority to execute associated agreements including indemnification agreements, and having had the same under advisement, begs leave to report and recommend that Your Honorable Body pass the Substitute Ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

~~\_\_\_\_\_~~ members of the Committee with ~~\_\_\_\_\_~~ dissenting vote(s).

(Signed)   
Carrie M. Austin  
Chairman

APPROVED

  
\_\_\_\_\_  
CORPORATION COUNSEL

DATED: 4/26/18

APPROVED

  
\_\_\_\_\_  
MAYOR

DATED: 4/26/18