



City of Chicago



SO2018-4141

Office of the City Clerk

Document Tracking Sheet

Meeting Date:	5/23/2018
Sponsor(s):	Emanuel (Mayor)
Type:	Ordinance
Title:	CDBG Year XLIV Ordinance - Adjustment
Committee(s) Assignment:	Committee on Budget and Government Operations

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S U B S T I T U T E
O R D I N A N C E

WHEREAS, On November 21, 2017 the City Council of the City of Chicago adopted the Year XLIV Community Development Block Grant Ordinance (the "Year XLIV CDBG Ordinance"); and

WHEREAS, The City, through its Department of Public Health ("CDPH"), desires to accept additional funds in the amount of \$200,000 to support existing agencies funded under the Violence Prevention program; and

WHEREAS, CDPH desires to accept additional funds in the amount of \$165,000 to support Mental Health Clinics; and

WHEREAS, CDPH desires to accept additional funds in the amount of \$72,419 for the reimbursement of indirect cost; and

WHEREAS, The City, through the Mayor's Office for People with Disabilities ("MOPD"), desires to accept additional funds in the amount of \$300,000 to support the Home Mod program; and

WHEREAS, MOPD desires to accept additional funds in the amount of \$62,274 for the reimbursement of indirect cost; and

WHEREAS, The City, through its Department of Family and Support Services ("DFSS"), desires to accept additional funds in the amount of \$370,000 to support new and existing agencies under the Homeless Services program; and

WHEREAS, DFSS desires to accept additional funds in the amount of \$200,000 to support existing agencies under the Workforce Services program; and

WHEREAS, DFSS desires to accept additional funds in the amount of \$50,000 to support existing agencies under the Senior Services program; and

WHEREAS, DFSS desires to accept additional funds in the amount of \$390,000 to support existing agencies under the Domestic Violence program; and

WHEREAS, DFSS desires to accept additional funds in the amount of \$216,594 for the reimbursement of indirect cost; and

WHEREAS, The City, through its Department of Planning and Development ("DPD"), desires to accept additional funds in the amount of \$4,500,000 for the Developer Services program; and

WHEREAS, DPD desires to accept additional funds in the amount of \$285,713 for the reimbursement of indirect cost; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The above recitals are expressly incorporated into and made a part of this ordinance.

SECTION 2. The Year XLIV CDBG Ordinance, as amended, is hereby further amended by striking the words and figures and adding the words and figures indicated in Exhibit A attached hereto.

SECTION 3. This ordinance shall be in full force and effect upon its passage and approval.

EXHIBIT A

AMENDMENT TO COMMUNITY DEVELOPMENT BLOCK GRANT XLIV

	<u>Strike Amount</u>	<u>Add Amount</u>
APPROPRIATION ORDINANCE		
Community Development Block Grant	\$ 72,093,122	\$ 78,905,122
Reallocation of Unspent Community Development Block Grant Funds from Prior Year	\$ 5,646,878	\$ 5,646,878
Program Income	\$ 3,472,000	\$ 3,472,000
TOTAL	\$ 81,212,000	\$ 88,024,000

41 - Department of Public Health

2555 - LEAD POISONING PREVENTION

9651 - To Reimburse Corporate Fund for Indirect Costs	\$ 646,204	\$ 718,623
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2565 - Violence Prevention Program

0135 - Delegate Agencies	\$ 371,000	\$ 571,000
ALTERNATIVES INC.	\$ 56,250	\$ 89,659
ERIE NEIGHBORHOOD HOUSE	\$ 66,969	\$ 77,932
MARIA KAUPAS CENTER	\$ 15,000	\$ 55,270
TAPROOTS INC	\$ 81,815	\$ 119,085
THE JOHN MARSHALL LAW SCHOOL	\$ 84,966	\$ 122,754
UNIVERSAL FAMILY CONNECTION INC	\$ 15,000	\$ 55,300

2598 - Mental Health Clinics

0140 - Professional and Technical Services	\$ 388,952	\$ 453,952
0135 - Delegate Agencies	\$ 350,000	\$ 450,000
CHICAGO CHILDREN'S ADVOCACY CENTER	\$ 250,000	\$ 350,000

Department 41 Total	\$ 11,575,619	\$ 12,013,038
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48 - Mayor's Office for People with Disabilities

2503 - ADMINISTRATION

9651 - To Reimburse Corporate Fund for Indirect Costs	\$ 332,468	\$ 394,742
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2525 - HOME MOD PROGRAM

0135 - Delegate Agencies	\$ 680,000	\$ 980,000
EXTENDED HOME LIVING SERVICES, INC	\$ 340,000	\$ 540,000
INDEPENDENT LIVING SOLUTIONS, INC	\$ 340,000	\$ 440,000

Department 48 Total	\$ 2,997,473	\$ 3,359,747
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50 - Department of Family and Support Services

2501 - PLANNING AND ADMINISTRATION

9651 - To Reimburse Corporate Fund for Indirect Costs	\$ 963,931	\$ 1,180,525
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2515 - HOMELESS SERVICES

0135 - Delegate Agencies	\$ 8,894,140	\$ 9,264,140
A LITTLE BIT OF HEAVEN	\$ -	\$ 6,808
A SAFE HAVEN FOUNDATION-INTERIM	\$ 335,726	\$ 342,534
A SAFE HAVEN FOUNDATION-YOUTH OVERNIGHT	\$ -	\$ 6,808
A SAFE HAVEN FOUNDATION-TAB WEST	\$ 212,265	\$ 219,073
BREAKTHROUGH URBAN MINISTRIES, INC.-WOMEN'S INTERIM	\$ -	\$ 6,808
BREAKTHROUGH URBAN MINISTRIES, INC.-MEN'S INTERIM	\$ 200,000	\$ 206,808
CASA CENTRAL	\$ 153,451	\$ 160,259
CATHOLIC CHARITIES OF THE ARCHDIOCESE OF CHICAGO	\$ 19,828	\$ 26,636
CHICAGO DREAM CENTER	\$ -	\$ 6,808
CHRISTIAN COMMUNITY HEALTH CENTER	\$ -	\$ 6,808
CONNECTIONS FOR ABUSED WOMEN AND THEIR CHILDREN	\$ -	\$ 6,808
CORNERSTONE COMMUNITY OUTREACH-HANNAH	\$ -	\$ 6,808
CORNERSTONE COMMUNITY OUTREACH-NAOMI	\$ 605,232	\$ 612,040
CORNERSTONE COMMUNITY OUTREACH-SYLVIA	\$ 533,487	\$ 540,295
DEBORAH'S PLACE	\$ 80,590	\$ 87,398
FAMILY RESCUE INC	\$ 86,581	\$ 93,389
FEATHERFIST-HOPE VILLAGE	\$ 400,000	\$ 406,808
FRANCISCAN OUTREACH ASSOCIATION-FRANCISCAN HOUSE OF MARY AND	\$ 439,100	\$ 445,908
GOOD NEWS PARTNERS	\$ -	\$ 6,808
HOLY ROCK OUTREACH MINISTRIES	\$ -	\$ 6,808
LA CASA NORTE	\$ -	\$ 6,808
LINCOLN PARK COMMUNITY SERVICES	\$ -	\$ 6,809
MARGARET'S VILLAGE-BELIEVE	\$ -	\$ 6,809
MARGARET'S VILLAGE-MARIA	\$ 239,449	\$ 246,258
NEOPOLITAN LIGHTHOUSE	\$ -	\$ 6,809
NORTH SIDE HOUSING AND SUPPORTIVE SERVICES-INTERIM HOUSING	\$ 199,203	\$ 206,012
OLIVE BRANCH MISSIO LAMPLIGHT-LAMPLIGHT 1	\$ 286,000	\$ 292,809
OLIVE BRANCH MISSIO LAMPLIGHT-LAMPLIGHT 2		\$ 6,809
OLIVE BRANCH MISSIO LAMPLIGHT-LAMPLIGHT 3		\$ 6,809
OLIVE BRANCH MISSIO LAMPLIGHT-LIFE TRANSFORMATION AND AVAIATION		\$ 6,809
OLIVE BRANCH MISSIO LAMPLIGHT-FRONTLINE		\$ 6,809
PRIMO CENTER FOR WOMEN AND CHILDREN	\$ 85,756	\$ 112,992
SARAHS CIRCLE - INTERIM	\$ 144,538	\$ 151,347
SINGLE ROOM HOUSING ASSISTANCE CORPORATION (SRHAC)	\$ -	\$ 6,809
ST. LEONARDS MINISTRIES-MENS PROGRAM	\$ -	\$ 6,809
ST. LEONARDS MINISTRIES-GRACE HOUSE	\$ 134,200	\$ 141,009

THE BOULEVARD	\$ -	\$ 6,809
THE CENTER FOR HOUSING AND HEALTH	\$ 80,000	\$ 130,000
THE NIGHT MINISTRY-THE CRIB	\$ -	\$ 6,809
THE NIGHT MINISTRY-OPEN DOOR SHELTER		\$ 6,808
THE SALVATION ARMY-EVANGELINE BOOTH LODGE	\$ 130,000	\$ 136,809
UNITED PARENTING AND COUNSELING	\$ -	\$ 6,808
WINGS METRO INITIATIVES		\$ 6,809
YMCA OF METROPOLITAN CHICAGO		\$ 6,809
YOU CAN MAKE IT INC.		\$ 6,809
2520 - WORKFORCE SERVICES		
0135 - Delegate Agencies	\$ 5,468,113	\$ 5,668,113
A SAFE HAVEN FOUNDATION	\$ 107,250	\$ 157,250
INSTITUTE FOR LATINO PROGRESS/FORMERLY KNOWN AS INSTITUTO DEL PROGRESO LATINO	\$ 62,000	\$ 112,000
ST. LEONARDS MINISTRIES	\$ 65,000	\$ 115,000
UNIVERSAL FAMILY CONNECTION INC	\$ 75,000	\$ 125,000
2525 - SENIOR SERVICES		
0135 - Delegate Agencies	\$ 2,456,597	\$ 2,481,612
ALLIANCE REHAB	\$ 61,000	\$ 76,015
WHITE CRANE WELLNESS CENTER	\$ 32,860	\$ 42,860
2525 - SENIOR SERVICES		
0140 - Professional and Technical Services	\$ 303,024	\$ 328,009
2530 - Domestic Violence Services		
0135 - Delegate Agencies	\$ 1,927,966	\$ 2,257,966
CATHOLIC BISHOP OF CHICAGO	\$ 47,508	\$ 61,144
CENTRO ROMERO	\$ 45,000	\$ 58,636
CHICAGO METROPOLITAN BATTERED WOMENS NETWORK	\$ -	\$ 30,000
CONNECTIONS FOR ABUSED WOMEN AND THEIR CHILDREN	\$ 35,000	\$ 48,636
FAMILY RESCUE INC	\$ 76,094	\$ 151,094
HANA CENTER	\$ 36,000	\$ 49,636
HEALTHCARE ALTERNATIVE SYSTEMS	\$ 35,000	\$ 48,636
METROPOLITAN FAMILY SERVICES	\$ 48,600	\$ 75,874
METROPOLITAN FAMILY SERVICES	\$ 41,515	\$ 68,789
SARAHS INN	\$ 35,000	\$ 48,636
SARAHS INN	\$ 38,880	\$ 113,880
UNIVERSAL FAMILY CONNECTION INC	\$ 34,880	\$ 48,516
2530 - Domestic Violence Services		
0140 - Professional and Technical Services	\$ -	\$ 60,000
Department 50 Total	\$ 24,036,740	\$ 25,263,334

54 - Department of Planning and Development

2505 - FINANCE AND ADMINISTRATION

9651 - To Reimburse Corporate Fund for Indirect Costs	\$ 1,566,322	\$ 1,852,035
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2515 - DEVELOPER SERVICES

	\$ 1,479,248	\$ 5,979,248
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Department 54 Total

	\$ 27,671,161	\$ 32,456,874
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