



City of Chicago



O2019-4098

Office of the City Clerk

Document Tracking Sheet

Meeting Date: 6/12/2019

Sponsor(s): Lightfoot (Mayor)

Type: Ordinance

Title: Annual Appropriation Ordinance Year 2019 amendment within Fund No. 925 for Department of Cultural Affairs and Special Events, Department of Public Health, Mayor's Office for People with Disabilities, Department of Family and Support Services, Chicago Police Department, Department of Business Affairs and Consumer Protection and Department of Transportation

Committee(s) Assignment: Committee on Budget and Government Operations

BUDG



OFFICE OF THE MAYOR
CITY OF CHICAGO

LORI E. LIGHTFOOT
MAYOR

June 12, 2019

TO THE HONORABLE, THE CITY COUNCIL
OF THE CITY OF CHICAGO

Ladies and Gentlemen:

At the request of the Budget Director, I transmit herewith a Fund 925 amendment.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

A handwritten signature in cursive script, reading "Lori E. Lightfoot".

Mayor

ORDINANCE

WHEREAS, the Annual Appropriation Ordinance for the year 2019 of the City of Chicago (the "City") contains estimates of revenues receivable as grants from agencies of the state and federal governments and public and private agencies; and

WHEREAS, in accordance with Section 8 of the Annual Appropriation Ordinance, the heads of various departments and agencies of the City have applied to agencies of the state and federal governments and public and private agencies for grants to the City for various purposes; and

WHEREAS, the City through its Department of Cultural Affairs and Special Events has been awarded private grant funds in the amount of \$150,000 by the Bayless Family Foundation which shall be used for the Chicago Theatre Millennium Park Summer Residency Program; and

WHEREAS, the City through its Department of Public Health ("Health") has been awarded additional federal grant funds in the amount of \$1,539,000 by the United States Department of Housing and Urban Development ("HUD") which shall be used for the Housing Opportunities for People with AIDS (HOPWA) Program; and

WHEREAS, the City through Health has been awarded additional state carryover grant funds in the amount of \$28,000 by the Illinois Environmental Protection Agency which shall be used for the Solid Waste Management Program; and

WHEREAS, the City through Health has been awarded additional state carryover grant funds in the amount of \$38,000 by the Office of the Illinois State Fire Marshal which shall be used for the Underground Storage Tank Inspection Program; and

WHEREAS, the City through its Mayor's Office for People with Disabilities ("MOPD") has been awarded additional federal grant funds in the amount of \$41,000 by the Chicago Housing Authority ("CHA") which shall be used for the CHA Home Modification Program; and

WHEREAS, the City through its Department of Family and Support Services ("DFSS") has been awarded additional state grant funds in the amount of \$9,000 by the Illinois Department on Aging which shall be used for the Elder Abuse and Neglect Program; and

WHEREAS, the City through DFSS has been awarded additional federal grant funds in the amount of \$205,000 by HUD which shall be used for the Emergency Solutions Program; and

WHEREAS, the City through its Chicago Police Department has been awarded state grant funds in the amount of \$254,000 by the Illinois Criminal Justice Information Authority ("ICJIA") which shall be used for the Law Enforcement Training Program; and

WHEREAS, the City through its Department of Business Affairs and Consumer Protection has been awarded additional private grant funds in the amount of \$83,000 by various cable companies which shall be used for the Cable Local Origination Program; and

WHEREAS, the City through its Department of Transportation ("CDOT") has been awarded public grant funds in the amount of \$585,000 by the City Colleges of Chicago which shall be used for the City Colleges Public Way Infrastructure Program; and

WHEREAS, the City through CDOT has been awarded public grant funds in the amount of \$197,000 by the Metropolitan Water Reclamation District ("MWRD") which shall be used for the 10th Ward MWRD Storm-water Mitigation Program; and

WHEREAS, the City through CDOT has been awarded public grant funds in the amount of \$400,000 by MWRD which shall be used for the Chatham Pilot Study; and

WHEREAS, the City through DFSS desires to work with ICJIA and use the statewide InfoNet Domestic Violence Services System by entering into an intergovernmental agreement with ICJIA; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The sum of \$3,463,000 not previously appropriated, representing a new grant award and \$66,000 in carryover grant funds are hereby appropriated from Fund 925 - Grant Funds for the year 2019. The Annual Appropriation Ordinance is hereby amended by striking the words and figures and adding the words and figures indicated in the attached Exhibit A which is hereby made a part hereof.

SECTION 2. The Commissioner of MOPD is hereby authorized to enter into an intergovernmental agreement with CHA, subject to the approval of the Corporation Counsel, in connection with the CHA Home Modification Program.

SECTION 3. The Commissioner of DFSS is hereby authorized to enter into an intergovernmental agreement with ICJIA to allow DFSS to use the statewide InfoNet Domestic Violence Services System.

SECTION 4. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 5. This ordinance shall be in full force and effect upon its passage and approval.

EXHIBIT A

AMENDMENT TO THE 2019 APPROPRIATION ORDINANCE

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT	STRIKE AMOUNT (2019 TOTAL) Includes anticipated carryover	ADD AMOUNT (2019 TOTAL) Includes anticipated carryover	STRIKE AMOUNT (2019 Total)	ADD AMOUNT (2019 Total)
ESTIMATE OF GRANT REVENUE FOR 2019							
	Awards from Agencies of the Federal Government	\$ 1,468,952,000	\$ 1,470,737,000				
	Awards from Agencies of the State of Illinois	\$ 303,446,000	\$ 303,775,000				
	Awards from Public and Private Agencies	\$ 37,431,000	\$ 38,846,000				
925 - Grant Funds							
	Dept # Dept and Grant Name	STRIKE AMOUNT 2019 Anticipated Grant	ADD AMOUNT 2019 Anticipated Grant	STRIKE AMOUNT (2019 TOTAL) Includes anticipated carryover	ADD AMOUNT (2019 TOTAL) Includes anticipated carryover	STRIKE AMOUNT (2019 Total)	ADD AMOUNT (2019 Total)
<u>23</u>	Cultural Affairs and Special Events: Chicago Theatre Millennium Park Summer Residency	\$ 150,000	\$ 150,000			\$ 150,000	
<u>41</u>	Department of Public Health: Housing Opportunities for People with AIDS (HOPWA) Solid Waste Management Underground Storage Tank Inspection	\$ 8,500,000	10,039,000	\$ 72,000 275,000	\$ 100,000 313,000	\$ 8,500,000 215,000 275,000	10,039,000 243,000 313,000
<u>48</u>	Mayor's Office for People with Disabilities: CHA Home Modification	52,000	93,000			52,000	93,000

<u>50</u>	<u>Department of Family and Support Services:</u> Elder Abuse and Neglect Emergency Solutions	\$ 158,000 6,491,000	\$ 167,000 6,696,000	\$ 167,000 6,696,000
<u>57</u>	<u>Chicago Police Department:</u> Law Enforcement Training		254,000	254,000
<u>70</u>	<u>Department of Business Affairs and Consumer Protection:</u> Cable Local Origination	1,403,000	1,486,000	1,403,000 1,486,000
<u>84</u>	<u>Department of Transportation:</u> City Colleges Public Way Infrastructure MWRD Storm-water Mitigation (10thWard 2 Alleys) MWRD Storm-water Mitigation (Chatham Pilot Study)		585,000 197,000 400,000	585,000 197,000 400,000