



City of Chicago



SO2019-4098

Office of the City Clerk

Document Tracking Sheet

Meeting Date: 6/12/2019

Sponsor(s): Lightfoot (Mayor)

Type: Ordinance

Title: Annual Appropriation Ordinance Year 2019 amendment within Fund No. 925 for Office of Mayor, Department of Cultural Affairs and Special Events, Department of Public Health, Mayor's Office for People with Disabilities, Department of Family and Support Services, Chicago Police Department, Department of Business Affairs and Consumer Protection and Department of Transportation

Committee(s) Assignment: Committee on Budget and Government Operations

SUBSTITUTE ORDINANCE

WHEREAS, the Annual Appropriation Ordinance for the year 2019 of the City of Chicago ("2019 Appropriation Ordinance") (the "City") contains estimates of revenues receivable as grants from agencies of the state and federal governments and public and private agencies; and

WHEREAS, in accordance with Section 8 of the 2019 Appropriation Ordinance, the heads of various departments and agencies of the City have applied to agencies of the state and federal governments and public and private agencies for grants to the City for various purposes; and

WHEREAS, the City through its Office of the Mayor has been awarded private grant funds in the amount of \$132,000 by the John D. and Catherine T. MacArthur Foundation ("MacArthur Foundation") which shall be used for the Police Reform Program; and

WHEREAS, the City through its Department of Cultural Affairs and Special Events ("DCASE") has been awarded private grant funds in the amount of \$150,000 by the Bayless Family Foundation which shall be used for the Chicago Theatre Millennium Park Summer Residency Program; and

WHEREAS, the City through DCASE has been awarded private grant funds in the amount of \$40,000 by Allstate Insurance Company which shall be used for the Support Youth Arts Festival for Rising Star Awards program; and

WHEREAS, the City through its Department of Public Health ("Health") has been awarded additional federal grant funds in the amount of \$1,539,000 by the United States Department of Housing and Urban Development ("HUD") which shall be used for the Housing Opportunities for People with AIDS (HOPWA) program; and

WHEREAS, the City through Health has been awarded additional federal grant funds in the amount of \$380,000 by the United States Department of Health and Human Services ("HHS") which shall be used for the Immunization and Vaccines for Children program; and

WHEREAS, the City through Health has been awarded state grant funds in the amount of \$150,000 by the Illinois Department of Public Health which shall be used for the Local Health Department Overdose Surveillance and Response program; and

WHEREAS, the City through Health has been awarded additional state carryover grant funds in the amount of \$28,000 by the Illinois Environmental Protection Agency which shall be used for the Solid Waste Management program; and

WHEREAS, the City through Health has been awarded additional federal carryover grant funds in the amount of \$82,000 by HHS which shall be used for the Tuberculosis Control program; and

WHEREAS, the City through Health has been awarded additional state carryover grant funds in the amount of \$38,000 by the Office of the Illinois State Fire Marshal which shall be used for the Underground Storage Tank Inspection program; and

WHEREAS, the City desires to revise the text description of a particular Health grant line within the 2019 Appropriation Ordinance to more accurately reflect the grant's description; and

WHEREAS, the City through its Mayor's Office for People with Disabilities ("MOPD") has been awarded additional federal grant funds in the amount of \$41,000 by the Chicago Housing Authority ("CHA") which shall be used for the CHA Home Modification program; and

WHEREAS, the City through its Department of Family and Support Services ("DFSS") has been awarded federal grant funds in the amount of \$1,000,000 by HHS which shall be used for the Alzheimer's Disease Program Initiative; and

WHEREAS, the City through DFSS has been awarded additional federal grant funds in the amount of \$198,000 by HHS which shall be used for the Early Head Start Initiative; and

WHEREAS, the City through DFSS has been awarded additional state grant funds in the amount of \$9,000 by the Illinois Department on Aging which shall be used for the Elder Abuse and Neglect program; and

WHEREAS, the City through DFSS has been awarded additional federal grant funds in the amount of \$205,000 by HUD which shall be used for the Emergency Solutions program; and

WHEREAS, the City through DFSS has been awarded additional federal grant funds in the amount of \$28,000 by the Corporation for National and Community Service which shall be used for the Foster Grandparent – Federal program; and

WHEREAS, the City through DFSS has been awarded additional federal grant funds in the amount of \$1,228,000 by HHS which shall be used for the Head Start Initiative; and

WHEREAS, the City through DFSS has been awarded additional federal grant funds in the amount of \$14,000 by the Corporation for National and Community Service which shall be used for the Senior Companion Program; and

WHEREAS, the City through DFSS has been awarded additional state grant funds in the amount of \$3,000 by the Illinois Department on Aging which shall be used for the State Foster Grandparent program; and

WHEREAS, the City through its Chicago Police Department has been awarded state grant funds in the amount of \$254,000 by the Illinois Criminal Justice Information Authority ("ICJIA") which shall be used for the Law Enforcement Training program; and

WHEREAS, the City through its Chicago Police Department has been awarded private grant funds in the amount of \$38,000 by the MacArthur Foundation which shall be used for the Safety and Justice Challenge; and

WHEREAS, the City through its Department of Business Affairs and Consumer Protection has been awarded additional private grant funds in the amount of \$83,000 by various cable companies which shall be used for the Cable Local Origination program; and

WHEREAS, the City through its Department of Transportation ("CDOT") has been awarded public grant funds in the amount of \$585,000 by the City Colleges of Chicago which shall be used for the City Colleges Public Way Infrastructure program; and

WHEREAS, the City through CDOT has been awarded public grant funds in the amount of \$197,000 by the Metropolitan Water Reclamation District of Greater Chicago ("MWRD") which shall be used for the 10th Ward MWRD Storm-water Mitigation program; and

WHEREAS, the City through CDOT has been awarded public grant funds in the amount of \$400,000 by MWRD which shall be used for the MWRD Storm-water Mitigation program (Chatham Pilot Study);

WHEREAS, DFSS and the ICJIA wish to enter into an intergovernmental agreement ("InfoNet IGA") in connection with the InfoNet Domestic Violence Services System; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The sum of \$6,674,000 not previously appropriated, representing new grant awards, and \$148,000 in carryover grant funds, are hereby appropriated from Fund 925 - Grant Funds for the year 2019. The Annual Appropriation Ordinance is hereby amended by striking the words and figures and adding the words and figures indicated in the attached Exhibit A which is hereby made a part hereof.

SECTION 2. Subject to the approval of the Corporation Counsel of the City as to form and legality, the Commissioner of DFSS is authorized to execute and deliver an InfoNet IGA between the City and the ICJIA, which may contain such other terms as are deemed necessary or appropriate by the parties executing the same on behalf of the City.

SECTION 3. That particular line of the Grants Detail for Health, at page 473 of the 2019 Appropriation Ordinance, which reads "280M:OU82:Healthy Chicago 2.0," is hereby revised to read "280M:OU82:Healthy Chicago 2.0 Survey."

SECTION 4. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 5. This ordinance shall be in full force and effect upon its passage and approval.

EXHIBIT A
 AMENDMENT TO THE 2019 APPROPRIATION ORDINANCE

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT	STRIKE AMOUNT (2019 TOTAL) Includes anticipated carryover	ADD AMOUNT (2019 TOTAL) Includes anticipated carryover	STRIKE AMOUNT (2019 Total)	ADD AMOUNT (2019 Total)
ESTIMATE OF GRANT REVENUE FOR 2019							
	Awards from Agencies of the Federal Government	\$ 1,468,952,000	\$ 1,473,667,000				
	Awards from Agencies of the State of Illinois	\$ 303,446,000	\$ 303,928,000				
	Awards from Public and Private Agencies	\$ 37,431,000	\$ 39,056,000				
925 - Grant Funds							
	Dept # Dept and Grant Name	STRIKE AMOUNT 2019 Anticipated Grant	ADD AMOUNT 2019 Anticipated Grant	STRIKE AMOUNT (2019 TOTAL) Includes anticipated carryover	ADD AMOUNT (2019 TOTAL) Includes anticipated carryover	STRIKE AMOUNT (2019 Total)	ADD AMOUNT (2019 Total)
<u>05</u>	<u>Office of the Mayor</u> Police Reform		132,000			132,000	264,000
<u>23</u>	<u>Cultural Affairs and Special Events:</u> Chicago Theatre Millennium Park Summer Residency Support Youth Arts Festival for Rising Star Awards		150,000 40,000			150,000 40,000	
<u>41</u>	<u>Department of Public Health:</u> Housing Opportunities for People with AIDS (HOPWA) Immunization and Vaccines for Children Local Health Dept Overdose Surveillance/Response Solid Waste Management Tuberculosis Control Underground Storage Tank Inspection	8,500,000 5,500,000	10,039,000 5,880,000 150,000	72,000 150,000 275,000	100,000 232,000 313,000	8,500,000 5,500,000 215,000 1,185,000 275,000	10,039,000 5,880,000 150,000 243,000 1,267,000 313,000

<u>48</u>	<u>Mayor's Office for People with Disabilities:</u> CHA Home Modification	52,000	93,000	93,000
<u>50</u>	<u>Department of Family and Support Services:</u> Alzheimer's Disease Program Initiative Early Head Start Initiative Elder Abuse and Neglect Emergency Solutions Foster Grandparents – Federal Head Start Senior Companion State Foster Grandparents	19,700,000 158,000 6,491,000 541,000 118,000,000 286,000 32,000	1,000,000 19,898,000 167,000 6,696,000 569,000 119,228,000 300,000 35,000	1,000,000 19,898,000 167,000 6,696,000 569,000 119,228,000 443,000 35,000
<u>57</u>	<u>Chicago Police Department:</u> Law Enforcement Training Safety and Justice Challenge		254,000 38,000	254,000 38,000
<u>70</u>	<u>Department of Business Affairs and Consumer Protection:</u> Cable Local Origination	1,403,000	1,486,000	1,403,000 1,486,000
<u>84</u>	<u>Department of Transportation:</u> City Colleges Public Way Infrastructure MWRD Storm-water Mitigation (10 th Ward 2 Alleys) MWRD Storm-water Mitigation (Chatham Pilot Study)		585,000 197,000 400,000	585,000 197,000 400,000

PAT DOWELL
ALDERMAN, 3RD WARD
5046 SOUTH STATE STREET
CHICAGO, ILLINOIS 60609
PHONE: 773-373-9273
FAX: 773-373-6852
E-MAIL: WARD03@CITYOFCHICAGO.ORG



CITY OF CHICAGO
CITY COUNCIL

COUNCIL CHAMBER
CITY HALL ROOM 200
121 NORTH LASALLE STREET
CHICAGO, ILLINOIS 60602
PHONE: 312-744-8734

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COUNCIL OFFICE OF FINANCIAL ANALYSIS

July 24, 2019
CHICAGO, ILLINOIS

TO THE PRESIDENT AND MEMBERS OF THE CITY COUNCIL:

Your Committee on the Budget and Government Operations which was referred a substitute ordinance concerning an amendment to the Annual Appropriation Ordinance Year 2019 within Fund No. 925 for Office of the Mayor, Department of Cultural Affairs and Special Events, Department of Public Health, Mayor's Office for People with Disabilities, Department of Family and Support Services, Chicago Police Department, Department of Business Affairs and Consumer Protection and Department of Transportation.
(SO2019-4098)

Having the same under advisement, begs leave to report and recommend that Your Honorable Body **Pass** the proposed substitute ordinance transmitted herewith.

This recommendation was concurred in by a unanimous vote of the members of the committee present with no dissenting votes.

(signed)

Pat Dowell, Chairman
Committee on the Budget and Government
Operations