



City of Chicago



R2019-744

Office of the City Clerk

Document Tracking Sheet

Meeting Date:	10/16/2019
Sponsor(s):	Lopez (15) Beale (9) Napolitano (41) Gardiner (45) Reilly (42) Sawyer (6) Smith (43) Maldonado (26) Vasquez, Jr. (40)
Type:	Resolution
Title:	Call for hearing(s) on unfilled employee vacancies within City departments
Committee(s) Assignment:	Committee on Budget and Government Operations

RESOLUTION

WHEREAS, the City of Chicago is in preparation for the upcoming 2020 budget cycle, beginning with the annual Budget Address to be given before the City Council by Mayor Lori Lightfoot on October 23, 2019; and,

WHEREAS, despite various efficiencies, tax increases other measures taken by the Members of the City Council to put the City of Chicago on stronger fiscal footing, the anticipated 2020 gap between the appropriations ordinance and revenue ordinance is expected to exceed \$838 Million; and,

WHEREAS, each department within the City of Chicago has unfilled vacancies that Chicago taxpayers are asked to fund in full despite no person being selected for those positions; and,

WHEREAS, the Office of Budget and Management has identified 3,159 open and unfilled positions within the 2019 Budget spanning thirty-three departments costing taxpayers \$213,329,103.00, heretofore included in this resolution as Appendix A; and,

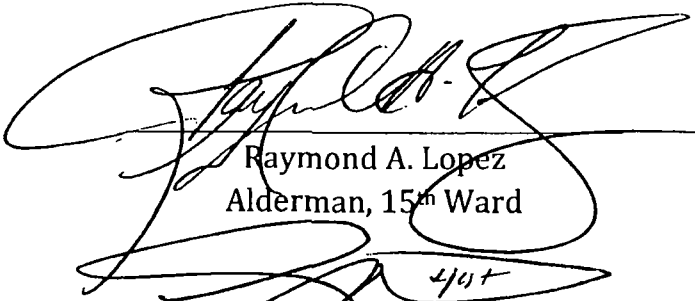
WHEREAS, despite repeated calls for zero-based budgeting, these positions present an unnecessary burden on Chicago taxpayers who receive no quality of life benefit as a result of these positions not being filled despite having to pay millions in additional taxes to support their accumulative presence within the budget; and,

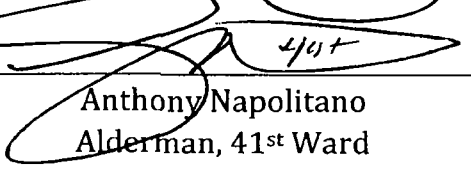
WHEREAS, other local units of government allow for positions to be held within an annual budget, funding them with \$1 dollar, recognizing them as placeholder positions for future growth; now therefore,

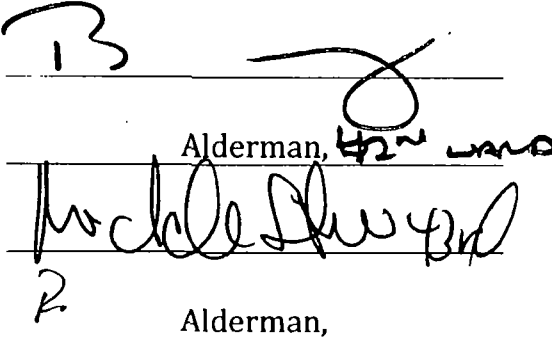
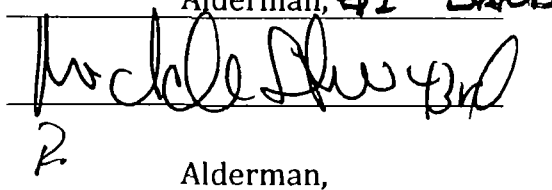
BE IT RESOLVED, that we, the Members of the Chicago City Council, gathered here this 16th Day of October, do hereby call for public hearings to be held by the Committee on Budget and Government Operations on the matter of employee vacancies within the budgeting process; and,

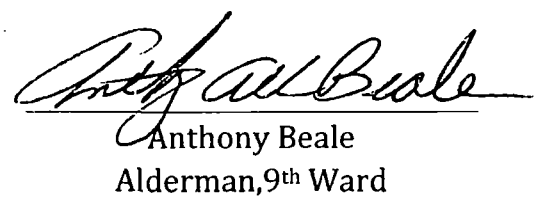
BE IT FURTHER RESOLVED, that we call upon all departments listed on Appendix A to appear before the Committee to explain their respective vacancies, the duration of the vacancies listed, and their respective intentionality moving forward to determine if such positions need to be continued within the department; and,

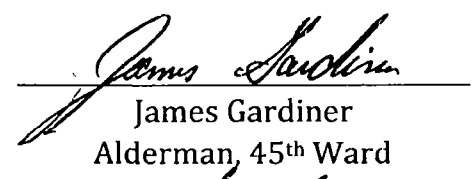
BE IT FURTHER RESOLVED, that this hearing should take place before the Committee on Budget and Government Operations starts discussions regarding the 2020 appropriations and revenue ordinances presented by Mayor Lori Lightfoot in order to have a truthful budgeting perspective that could potentially eliminate up to \$213 Million from the city budget.

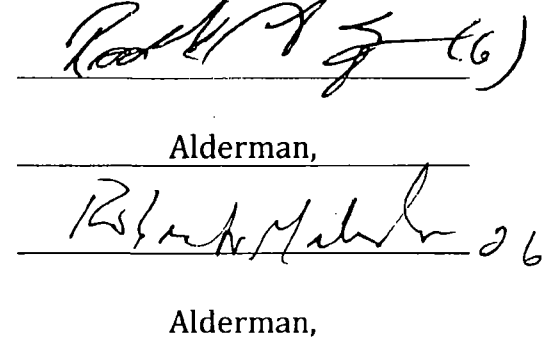
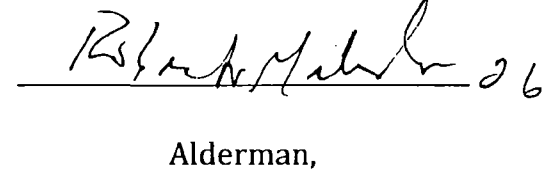

Raymond A. Lopez
Alderman, 15th Ward


Anthony Napolitano
Alderman, 41st Ward


Alderman, 42nd Ward

Alderman,


Anthony Beale
Alderman, 9th Ward


James Gardiner
Alderman, 45th Ward


Alderman,

Alderman,

Chicago City Council Co-Sponsor Addition/Change

Document No.: R2019-744

Subject: VACANCY HEARINGS

Please Add Or Change The Co-Sponsor As Shown Below.

Alderman Ant Vaz (40th Ward)

Alderman _____ (_____ Ward)

Alderman _____ (_____ Ward)

Alderman _____ (_____ Ward)

Alderman _____ (_____ Ward)

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CITY CLERK

Please Remove Or Change The Co-Sponsor As Shown Below.

Alderman _____ (_____ Ward)

Alderman _____ (_____ Ward)

Alderman _____ (_____ Ward)

Alderman _____ (_____ Ward)

Alderman _____ (_____ Ward)

Date Filed 10/30/19

Signature _____

Principal Sponsor

Final copies to be filed with:

- Chairman of Committee to which legislation was referred
- City Clerk

Appendix A

MAYOR'S OFFICE

Total											
Fund	Div	Sect	SSec	Job Code	Position	Job Description	Position Rate	Budgeted Units	EEs in Position	Vacancy Count	Vacancy Value
0100	2005	3010	0000	9637	ADMINISTRATIVE ASST		51,504 00	2.	1.	1.	\$ 51,504
0100	2005	3010	0000	9637	ADMINISTRATIVE ASST		57,684 00	1.	0	1.	\$ 57,684
0100	2005	3010	0000	9637	ADMINISTRATIVE ASST		75,708 00	1.	0	1.	\$ 75,708
0100	2005	3010	0000	9882	ASST ADMINISTRATIVE SECRETARY II		70,002 00	1	0	1.	\$ 70,002
0100	2005	3015	0000	9616	ASST PRESS SECRETARY		61,800 00	1	0	1.	\$ 61,800
0100	2005	3025	0000	9639	ASST TO THE MAYOR		68,502 00	1	0	1.	\$ 68,502
0J83	2810	3810	0000	9640	CHIEF RESILIENCY OFFICER		92,700 00	1	0	1.	\$ 92,700
0Z26	2827	3827	0000	9641	MANAGING OPERATIONS OFFICER		95,004 00	1	0	1.	\$ 95,004
0Z29	2828	3828	0000	1430	POLICY ANALYST		92,700 00	1	0	1.	\$ 92,700
0Z52	2831	3831	0000	9882	ASST ADMINISTRATIVE SECRETARY II		140,000 00	1.	0	1.	\$ 140,000
DEPT 001							001	11.	2.	9.	\$ 805,604

INSPECTOR GENERAL

Total											
Fund	Div	Sect	S	Sec	Job Code	Position	Rate	Budgeted Units	EEs in Position	Vacancy Count	Vacancy Value
0100	2005	3010	0000	0000	0323	ADMINISTRATIVE ASST III - EXCLUDED	44,604.00	1.	0.	1.	\$ 44,604
0100	2005	3020	0000	0000	1219	INVESTIGATOR I - IG	58,260.00	4.	2.	2.	\$ 116,520
0100	2005	3032	0000	0000	1125	PERFORMANCE ANALYST	64,320.00	8.	5	3	\$ 192,960
0100	2005	3032	0000	0000	1260	CHIEF INVESTIGATOR (IG)	105,144.00	1.	0	1	\$ 105,144
0740	2005	3020	0000	0000	1222	INVESTIGATOR III - IG	70,140.00	2.	1	1	\$ 70,140
0740	2005	3020	0000	0000	5633	PROJECT DIR	104,712.00	1.	0	1.	\$ 104,712
0740	2005	3027	0000	0000	1125	PERFORMANCE ANALYST	64,320.00	3.	2	1.	\$ 64,320
DEPT 003									20.	10.	\$ 698,400

BUDGET and MANAGEMENT

BUDGET and MANAGEMENT											
Job							Total				
Fund	Div	Sect	S	Sec	Code	Position Job Description	Position Rate	Budgeted Units	EEs in Position	Vacancy Count	Vacancy Value
0075	2855	3935	0000	0000	1105	SENIOR BUDGET ANALYST	64,320.00	5.	0	5.	\$ 321,600
0100	2005	3050	0000	0000	0229	CHIEF REVENUE ANALYST	89,304 00	1.	0	1.	\$ 89,304
0100	2005	3050	0000	0000	1105	SENIOR BUDGET ANALYST	64,320 00	4.	3	1.	\$ 64,320
0100	2005	3055	0000	0000	1140	CHIEF OPERATIONS ANALYST	101,628.00	1.	0	1.	\$ 101,628
0100	2005	3070	0000	0000	0647	SR PROGRAMMER/ANALYST - EXCLD	70,140.00	1	0	1.	\$ 70,140
							DEPT 005	12.	3.	9.	\$ 646,992

D O I T

Total											
Job						Position	Budgeted	EEs in		Vacancy	
Fund	Div	Sect	S	Sec	Job Description	Rate	Units	Position	Count	Vacancy Value	
0100	2005	3300	0000	0000	9906 CHIEF INFORMATION OFFICER	159,636.00	1.	0.	1.	\$	159,636

Appendix A

Fund	Div	Sect	SSec	Job Code	Position Job Description	Position Rate	Total Budgeted Units	EEs in Position	Vacancy Count	Vacancy Value
0100	2005	3310	0000	0310	PROJECT MANAGER	84,996.00	1.	0	1.	\$ 84,996
0100	2005	3310	0000	0649	PROJECT MANAGER - DOIT	101,196.00	2.	0	2.	\$ 202,392
0100	2005	3315	0000	0631	IT ARCHITECT (DoIT)	112,248.00	1.	0	1.	\$ 112,248
0100	2005	3315	0000	9777	IT DIRECTOR (DoIT)	120,348.00	1.	0	1.	\$ 120,348
0100	2005	3325	0000	0649	PROJECT MANAGER - DOIT	83,292.00	1.	0	1.	\$ 83,292
0100	2005	3325	0000	0649	PROJECT MANAGER - DOIT	92,928.00	1.	0	1.	\$ 92,928
0100	2005	3335	0000	9777	IT DIRECTOR (DoIT)	112,776.00	1.	0	1.	\$ 112,776
0100	2005	3370	0000	0649	PROJECT MANAGER - DOIT	107,904.00	1.	0	1.	\$ 107,904
0100	2005	3375	0000	0631	IT ARCHITECT (DoIT)	113,376.00	1.	0	1.	\$ 113,376
0100	2005	3375	0000	0649	PROJECT MANAGER - DOIT	96,228.00	2.	1.	1.	\$ 96,228
0100	2005	3380	0000	0649	PROJECT MANAGER - DOIT	95,000.00	1.	0	1.	\$ 95,000
0100	2005	3380	0000	9777	IT DIRECTOR (DoIT)	125,244.00	1.	0	1.	\$ 125,244
0100	2005	3395	0000	0649	PROJECT MANAGER - DOIT	85,000.00	1.	0	1.	\$ 85,000
0346	2005	3390	0000	0634	DATA SERVICES ADMINISTRATOR	70,272.00	1.	0	1.	\$ 70,272
0V27	2005	2825	3825	0649	PROJECT MANAGER - DOIT	100,620.00	1.	0	1.	\$ 100,620
0V27	2005	2825	3825	0677	IT SECURITY SPECIALIST	99,624.00	1.	0	1.	\$ 99,624
DEPT 005							19.	1.	18.	\$ 1,861,884

CITY COUNCIL

Fund	Div	Sect	SSec	Job Code	Position Job Description	Position Rate	Total Budgeted Units	EEs in Position	Vacancy Count	Vacancy Value
0100	2005	3005	0000	9607	SECRETARY TO PRESIDENT PRO-TEM	67,680.00	1.	0	1.	\$ 67,680
0100	2005	3005	0000	9699	LEGISLATIVE AIDE	44,604.00	2.	1.	1.	\$ 44,604
0100	2012	3012	0000	9613	CHIEF ADMINISTRATIVE OFFICER	111,144.00	1.	0	1.	\$ 111,144
0100	2012	3012	0000	9678	LEGISLATIVE FISCAL ANALYST	57,024.00	3.	2.	1.	\$ 57,024
DEPT 015							115.	95.	20.	\$ 280,452

HOUSING

Fund	Div	Sect	SSec	Job Code	Position Job Description	Position Rate	Total Budgeted Units	EEs in Position	Vacancy Count	Vacancy Value
0100	2010	3030	0000	0801	EXEC ADMINISTRATIVE ASST I	48,960.00	1.	0	1.	\$ 48,960
0100	2010	3035	0000	0313	ASST COMMISSIONER	105,756.00	1.	0	1.	\$ 105,756
0100	2010	3035	0000	1437	FINANCIAL PLANNING ANALYST - EXCLD	75,408.00	3.	2	1.	\$ 75,408
0100	2010	3040	0000	1602	SENIOR LAND DISPOSITION OFFICER	58,032.00	1.	0	1.	\$ 58,032
0100	2010	3040	0000	1912	PROJECT COORD	58,968.00	1.	0	1.	\$ 58,968
0100	2010	3040	0000	1987	LOAN PROCESSING OFFICER	52,848.00	1.	0	1.	\$ 52,848
0996	2010	3035	0000	0308	STAFF ASST	52,848.00	1.	0	1.	\$ 52,848
0996	2010	3035	0000	0309	COORD OF SPECIAL PROJECTS	64,704.00	1.	0	1.	\$ 64,704
0996	2010	3035	0000	0310	PROJECT MANAGER	100,620.00	1.	0	1.	\$ 100,620
0996	2010	3035	0000	3899	PROGRAM DEVELOPMENT COORD	53,736.00	1.	0	1.	\$ 53,736

Appendix A

Fund	Div	Sect	SSec	Job Code	Position Job Description	Position Rate	Total		EEs in Position	Vacancy Count	Vacancy Value
							Budgeted	Units			
0B21	2010	3045	0000	2917	PROGRAM AUDITOR III	58,032.00	1.	1.	0.	1.	\$ 58,032
0J45	2557	3557	0000	1912	PROJECT COORD	58,968.00	1.	1.	0.	1.	\$ 58,968
0J45	2558	3558	0000	0313	ASST COMMISSIONER	102,636.00	1.	1.	0.	1.	\$ 102,636
0J45	2560	3560	0000	1912	PROJECT COORD	58,968.00	1.	1.	0.	1.	\$ 58,968
0J45	2563	3563	0000	0190	ACCOUNTING TECHNICIAN II	43,920.00	1.	1.	0.	1.	\$ 43,920
0W82	2833	3833	0000	2914	PROGRAM AUDITOR I	48,168.00	1.	1.	0.	1.	\$ 48,168
0W82	2833	3833	0000	2915	PROGRAM AUDITOR II	52,848.00	7.	7.	6.	1.	\$ 52,848
DEPT 021							25.		8.	17.	\$ 1,095,420

CULTURAL AFFAIRS

Fund	Div	Sect	SSec	Job Code	Position Job Description	Position Rate	Total		EEs in Position	Vacancy Count	Vacancy Value
							Budgeted	Units			
0355	2015	3205	0000	0124	FINANCE OFFICER	69,444.00	1.	1.	0.	1.	\$ 69,444
0355	2015	3210	4280	1756	CULTURAL AFFAIRS COORD II	58,968.00	6.	6.	5.	1.	\$ 58,968
0355	2015	3210	4280	1778	PROGRAM COORD - SPECIAL EVENTS	70,272.00	2.	2.	0.	2.	\$ 140,544
0355	2015	3215	4235	0346	PROGRAM DIRECTOR SPECIAL EVENTS	114,528.00	1.	1.	0.	1.	\$ 114,528
0355	2015	3215	4235	1781	SPECIAL EVENTS COORD II	48,960.00	1.	1.	0.	1.	\$ 48,960
0355	2015	3215	4235	1782	SPECIAL EVENTS COORD III	53,736.00	2.	2.	1.	1.	\$ 53,736
0355	2015	3220	0000	0347	SPONSORSHIP COORDINATOR	64,704.00	1.	1.	0.	1.	\$ 64,704
0355	2015	3225	0000	0347	SPONSORSHIP COORDINATOR	64,704.00	2.	2.	1.	1.	\$ 64,704
0355	2015	3225	0000	6409	GRAPHIC ARTIST III	52,848.00	1.	1.	0.	1.	\$ 52,848
0355	2015	3232	0000	0911	PRODUCTION ASST	30,792.00	1.	1.	0.	1.	\$ 30,792
0355	2015	3232	0000	1778	PROGRAM COORD - SPECIAL EVENTS	70,272.00	1.	1.	0.	1.	\$ 70,272
0355	2015	3232	0000	4546	DIR OF FACILITIES MANAGEMENT	100,620.00	1.	1.	0.	1.	\$ 100,620
DEPT 023							20.		7.	13.	\$ 870,120

CITY CLERK

Fund	Div	Sect	SSec	Job Code	Position Job Description	Position Rate	Total		EEs in Position	Vacancy Count	Vacancy Value
							Budgeted	Units			
0100	2005	3010	0000	0725	EDITORIAL ASST	43,920.00	1.	1.	0.	1.	\$ 43,920
0100	2005	3010	0000	1614	PROOFREADER - CITY CLERK	40,020.00	2.	2.	1.	1.	\$ 40,020
0100	2005	3015	0000	1614	PROOFREADER - CITY CLERK	40,020.00	3.	3.	2.	1.	\$ 40,020
0300	2005	3025	0000	0235	PAYMENT SERVICES REPRESENTATIVE	40,020.00	20.	20.	19.	1.	\$ 40,020
0300	2005	3025	0000	0248	SUPVSR OF PAYMENT CENTER	58,968.00	2.	2.	1.	1.	\$ 58,968
0300	2005	3025	0000	0378	ADMINISTRATIVE SUPVSR	48,960.00	1.	1.	0.	1.	\$ 48,960
0300	2005	3025	0000	1646	ATTORNEY	58,800.00	1.	1.	0.	1.	\$ 58,800
0300	2005	3030	0000	0419	CUSTOMER ACCOUNT REPRESENTATIVE	40,020.00	3.	3.	2.	1.	\$ 40,020
DEPT 025							33.		25.	8.	\$ 370,728

COMPTROLLER

Appendix A

Fund	Div	Sect	S	Sec	SSec	Job Code	Position Job Description	Position Rate	Budgeted Units	EEs in Position	Vacancy Count	Vacancy Value
Total												
Fund	Div	Sect	S	Sec	SSec	Job Code	Position Job Description	Position Rate	Budgeted Units	EEs in Position	Vacancy Count	Vacancy Value
0075	2855	3855	0000	0104	0000	0104	ACCOUNTANT IV	69,444.00	1.	0	1.	\$ 69,444
0100	2011	3001	0000	0306	0000	0306	ASST DIR	103,680.00	1	0	1.	\$ 103,680
0100	2011	3009	0000	0629	0000	0629	PRINCIPAL PROGRAMMER/ANALYST	91,860.00	1.	0	1.	\$ 91,860
0100	2011	3011	0000	1002	0000	1002	ACCOUNTANT II	57,120.00	1	0	1	\$ 57,120
0100	2011	3011	0000	0308	0000	0308	STAFF ASST	52,848.00	1	0	1.	\$ 52,848
0100	2011	3012	0000	0379	0000	0379	DIR OF ADMINISTRATION	108,960.00	1.	0	1.	\$ 108,960
0100	2012	3019	4051	1005	0000	1005	ASST COMPTROLLER	102,636.00	1.	0	1	\$ 102,636
0100	2012	3019	4051	0120	0000	0120	SUPVSR OF ACCOUNTING	82,368.00	2.	1.	1	\$ 82,368
0100	2012	3019	4051	0310	0000	0310	PROJECT MANAGER	120,792.00	1.	0.	1.	\$ 120,792
0100	2012	3041	4048	0430	0000	0430	CLERK III	33,240.00	1	0.	1	\$ 33,240
0100	2012	3041	4085	0120	0000	0120	SUPVSR OF ACCOUNTING	82,368.00	1	0.	1.	\$ 82,368
0100	2012	3041	4096	0190	0000	0190	ACCOUNTING TECHNICIAN II	43,920.00	4.	3.	1	\$ 43,920
0100	2012	3041	4096	0432	0000	0432	SUPERVISING CLERK	48,168.00	2.	1.	1	\$ 48,168
0100	2015	3014	0000	9653	0000	9653	MANAGING DEPUTY COMPTROLLER	138,348.00	1.	0.	1	\$ 138,348
0100	2015	3016	4006	0313	0000	0313	ASST COMMISSIONER	97,668.00	1.	0	1.	\$ 97,668
0100	2015	3016	4006	0313	0000	0313	ASST COMMISSIONER	98,628.00	1	0.	1.	\$ 98,628
0100	2015	3016	4079	0135	0000	0135	SENIOR FINANCE ANALYST	70,140.00	1	0.	1	\$ 70,140
0100	2015	3016	4089	9699	0000	9699	LEGISLATIVE AIDE	47,820.00	1	0.	1	\$ 47,820
0100	2015	3016	4089	9834	0000	9834	LEGISLATIVE RESEARCH ANALYST	94,467.00	1	0.	1	\$ 94,467
0100	2015	3016	4089	9838	0000	9838	ADMINISTRATIVE STAFF INVESTIGATOR	58,908.00	1	0.	1	\$ 58,908
0100	2015	3016	4089	9838	0000	9838	ADMINISTRATIVE STAFF INVESTIGATOR	43,440.00	1	0.	1	\$ 43,440
0100	2015	3017	4026	0378	0000	0378	ADMINISTRATIVE SUPVSR	48,960.00	1	0	1	\$ 48,960
0100	2015	3017	4026	1501	0000	1501	CENTRAL VOUCHER COORDINATOR	40,020.00	3.	2	1.	\$ 40,020
0100	2015	3017	4036	0311	0000	0311	PROJECTS ADMINISTRATOR	94,800.00	1.	0.	1.	\$ 94,800
0100	2020	3154	4641	0235	0000	0235	PAYMENT SERVICES REPRESENTATIVE	40,020.00	22.	20	2.	\$ 80,040
0100	2020	3154	4641	0308	0000	0308	STAFF ASST	52,848.00	1.	0.	1.	\$ 52,848
0100	2020	3154	4642	0101	0000	0101	ACCOUNTANT I	51,840.00	1.	0.	1.	\$ 51,840
0100	2020	3156	4666	0308	0000	0308	STAFF ASST	52,848.00	1	0.	1.	\$ 52,848
0100	2020	3156	4667	0149	0000	0149	SUPVSR OF AUDITING	89,928.00	7	6.	1	\$ 89,928
0100	2020	3156	4667	0190	0000	0190	ACCOUNTING TECHNICIAN II	43,920.00	1.	0.	1	\$ 43,920
0100	2020	3156	4667	0191	0000	0191	AUDITOR I	57,120.00	15	10	5	\$ 285,600
0100	2020	3156	4667	0192	0000	0192	AUDITOR II	62,904.00	20	10.	10.	\$ 629,040
0100	2020	3156	4667	0193	0000	0193	AUDITOR III	69,444.00	9.	8.	1.	\$ 69,444
0100	2020	3156	4667	0303	0000	0303	ADMINISTRATIVE ASST III	48,168.00	1.	0.	1.	\$ 48,168
0100	2020	3157	4674	7102	0000	7102	DISPATCH CLERK	43,920.00	6.	4.	2.	\$ 87,840
0100	2020	3157	4674	7481	0000	7481	FIELD SUPVSR I - PARKING ENFORCEMENT	39,924.00	12.	10.	2.	\$ 79,848
0100	2020	3157	4674	7482	0000	7482	PARKING ENFORCEMENT AIDE	36,396.00	42.	38.	4.	\$ 145,584
0100	2020	3157	4675	7112	0000	7112	BOOTER - PARKING	33.90	29.	27.	2	\$ 141,024

Appendix A

Fund	Div	Sect	S	Sec	SSec	Job Code	Position	Job Description	Position Rate	Total Budgeted Units	EEs in Position	Vacancy Count	Vacancy Value
0100	2020	3157	4675	7113	0306	ASST DIR	34.99	SUPERVISING BOOTER - PARKING	34.99	6.	5.	1.	\$ 72,779
0100	2020	3157	4676	0306	ASST DIR	92,928.00	92,928.00	ASST DIR	92,928.00	1.	0.	1.	\$ 92,928
0100	2020	3220	4202	0306	ASST DIR	99,540.00	99,540.00	ASST DIR	99,540.00	1.	0.	1.	\$ 99,540
0100	2020	3220	4202	0431	CLERK IV	40,020.00	40,020.00	CLERK IV	40,020.00	14.	10.	4.	\$ 160,080
0100	2020	3220	4204	0190	ACCOUNTING TECHNICIAN II	43,920.00	43,920.00	ACCOUNTING TECHNICIAN II	43,920.00	1.	0.	1.	\$ 43,920
0100	2020	3220	4204	7404	TRAFFIC ENFORCEMENT TECH	32,892.00	32,892.00	TRAFFIC ENFORCEMENT TECH	32,892.00	14	9.	5.	\$ 164,460
0100	2020	3220	4204	9684	DEPUTY DIR	121,560.00	121,560.00	DEPUTY DIR	121,560.00	1.	0.	1.	\$ 121,560
0200	2012	3019	4054	0102	ACCOUNTANT II	57,120.00	57,120.00	ACCOUNTANT II	57,120.00	1	0.	1.	\$ 57,120
0200	2012	3019	4054	0120	SUPVSR OF ACCOUNTING	82,368.00	82,368.00	SUPVSR OF ACCOUNTING	82,368.00	2.	0.	2.	\$ 164,736
0200	2015	3017	4026	0192	AUDITOR II	62,904.00	62,904.00	AUDITOR II	62,904.00	1.	0.	1.	\$ 62,904
0200	2020	3220	4205	0431	CLERK IV	40,020.00	40,020.00	CLERK IV	40,020.00	3.	0.	3.	\$ 120,060
0300	2015	3016	4006	1728	SENIOR INFORMATION ANALYST	58,968.00	58,968.00	SENIOR INFORMATION ANALYST	58,968.00	1.	0.	1.	\$ 58,968
0740	2012	3019	4054	0117	ASSISTANT DIRECTOR OF FINANCE	119,652.00	119,652.00	ASSISTANT DIRECTOR OF FINANCE	119,652.00	1	0.	1.	\$ 119,652
0740	2012	3019	4054	0665	SENIOR DATA ENTRY OPERATOR	36,504.00	36,504.00	SENIOR DATA ENTRY OPERATOR	36,504.00	1	0.	1.	\$ 36,504
									DEPT 027	246.	164.	82.	\$ 5,063,786

TREASURER

Fund	Div	Sect	S	Sec	SSec	Job Code	Position	Job Description	Position Rate	Total Budgeted Units	EEs in Position	Vacancy Count	Vacancy Value
0740	2005	3015	0000	0104	ACCOUNTANT IV	69,444.00	69,444.00	ACCOUNTANT IV	69,444.00	2	1.	1.	\$ 69,444
0740	2005	3020	0000	0801	EXEC ADMINISTRATIVE ASST I	48,960.00	48,960.00	EXEC ADMINISTRATIVE ASST I	48,960.00	1	0.	1.	\$ 48,960
									DEPT 028	3.	1.	2.	\$ 118,404

ADMINISTRATIVE HEARINGS

Fund	Div	Sect	S	Sec	SSec	Job Code	Position	Job Description	Position Rate	Total Budgeted Units	EEs in Position	Vacancy Count	Vacancy Value
0100	2005	3005	4006	0305	ASST TO THE EXEC DIR	58,968.00	58,968.00	ASST TO THE EXEC DIR	58,968.00	1.	0.	1.	\$ 58,968
0100	2005	3015	4025	0302	ADMINISTRATIVE ASST II	40,020.00	40,020.00	ADMINISTRATIVE ASST II	40,020.00	2.	1	1.	\$ 40,020
0100	2005	3015	4100	0308	STAFF ASST	52,848.00	52,848.00	STAFF ASST	52,848.00	1.	0	1.	\$ 52,848
0100	2005	3015	4400	0432	SUPERVISING CLERK	48,168.00	48,168.00	SUPERVISING CLERK	48,168.00	1.	0.	1.	\$ 48,168
									DEPT 030	5.	1.	4.	\$ 200,004

LAW

Fund	Div	Sect	S	Sec	SSec	Job Code	Position	Job Description	Position Rate	Total Budgeted Units	EEs in Position	Vacancy Count	Vacancy Value
0100	2005	3006	4010	0125	FINANCE OFFICER - EXCLD	64,320.00	64,320.00	FINANCE OFFICER - EXCLD	64,320.00	1.	0.	1.	\$ 64,320
0100	2005	3006	4010	0379	DIR OF ADMINISTRATION	99,624.00	99,624.00	DIR OF ADMINISTRATION	99,624.00	1.	0.	1.	\$ 99,624
0100	2005	3011	0000	0437	SUPERVISING CLERK	44,604.00	44,604.00	SUPERVISING CLERK	44,604.00	1.	0.	1.	\$ 44,604
0100	2005	3011	0000	0863	LEGAL SECRETARY	48,168.00	48,168.00	LEGAL SECRETARY	48,168.00	1.	0.	1.	\$ 48,168

Appendix A

Fund	Div	Sect	Ssec	Job Code	Position Job Description	Position Rate	Total Budgeted Units	EEs in Position	Vacancy Count	Vacancy Value
0100	2005	3011	0000	1643	ASST CORPORATION COUNSEL I	61,884.00	18	17	1	\$ 61,884
0100	2005	3014	0000	1673	ASST CORPORATION COUNSEL III	67,908.00	7	5	2	\$ 135,816
0100	2005	3014	0000	1689	ADMINISTRATIVE ASST TO DEPUTY CORPOR	58,968.00	1	0	1	\$ 58,968
0100	2005	3019	4001	0415	INQUIRY AIDE III	36,504.00	1	0	1	\$ 36,504
0100	2005	3019	4001	1617	PARALEGAL II	52,848.00	7	6	1	\$ 52,848
0100	2005	3019	4001	1674	ASST CORPORATION COUNSEL SENIOR	78,036.00	4	3	1	\$ 78,036
0100	2005	3022	4006	1641	ASST CORPORATION COUNSEL SUPVSR	93,960.00	2	1	1	\$ 93,960
0100	2005	3022	4006	1673	ASST CORPORATION COUNSEL III	67,908.00	7	3	4	\$ 271,632
0100	2005	3023	0000	1673	ASST CORPORATION COUNSEL III	67,908.00	3	2	1	\$ 67,908
0100	2005	3038	4017	1672	ASST CORPORATION COUNSEL II	64,824.00	4	2	2	\$ 129,648
0100	2005	3039	4039	1674	ASST CORPORATION COUNSEL SENIOR	78,036.00	1	0	1	\$ 78,036
0100	2005	3039	4041	1641	ASST CORPORATION COUNSEL SUPVSR	93,960.00	1	0	1	\$ 93,960
0100	2005	3039	4041	1643	ASST CORPORATION COUNSEL I	61,884.00	8	6	2	\$ 123,768
0100	2005	3046	4021	1672	ASST CORPORATION COUNSEL II	64,824.00	4	3	1	\$ 64,824
0100	2005	3046	4021	1689	ADMINISTRATIVE ASST TO DEPUTY CORPOR	58,968.00	1	0	1	\$ 58,968
0100	2005	3049	0000	0302	ADMINISTRATIVE ASST II	40,020.00	2	1	1	\$ 40,020
0100	2005	3049	0000	1641	ASST CORPORATION COUNSEL SUPVSR	93,960.00	4	3	1	\$ 93,960
0100	2005	3049	0000	1643	ASST CORPORATION COUNSEL I	61,884.00	12	11	1	\$ 61,884
0100	2005	3125	0000	0863	LEGAL SECRETARY	48,168.00	3	1	2	\$ 96,336
0100	2005	3125	0000	1617	PARALEGAL II	52,848.00	12	10	2	\$ 105,696
0100	2005	3125	0000	1652	CHIEF ASST CORPORATION COUNSEL	130,884.00	4	2	2	\$ 261,768
0100	2005	3125	0000	1673	ASST CORPORATION COUNSEL III	67,908.00	32	26	6	\$ 407,448
0100	2005	3125	0000	9684	DEPUTY DIR	143,976.00	1	0	1	\$ 143,976
0200	2005	3022	4007	1673	ASST CORPORATION COUNSEL III	67,908.00	1	0	1	\$ 67,908
0200	2005	3038	4017	1672	ASST CORPORATION COUNSEL II	64,824.00	1	0	1	\$ 64,824
0200	2005	3039	4039	1674	ASST CORPORATION COUNSEL SENIOR	78,036.00	2	1	1	\$ 78,036
0740	2005	3038	4034	1641	ASST CORPORATION COUNSEL SUPVSR	93,960.00	6	5	1	\$ 93,960
0B21	2005	3044	0000	1641	ASST CORPORATION COUNSEL SUPVSR	93,960.00	1	0	1	\$ 93,960
0J45	2515	3515	0000	0437	SUPERVISING CLERK	44,604.00	1	0	1	\$ 44,604
0J45	2515	3515	0000	1643	ASST CORPORATION COUNSEL I	61,884.00	9	8	1	\$ 61,884
0J45	2515	3515	0000	1692	COURT FILE CLERK	36,504.00	1	0	1	\$ 36,504
DEPT 031							165	116	49	\$ 3,416,244

HUMAN RESOURCES

Fund	Div	Sect	Ssec	Job Code	Position Job Description	Position Rate	Total Budgeted Units	EEs in Position	Vacancy Count	Vacancy Value
0100	2005	3005	4005	1430	POLICY ANALYST	68,736.00	1	0	1	\$ 68,736
0100	2005	3005	4010	1342	SENIOR PERSONNEL ASSISTANT	43,308.00	1	0	1	\$ 43,308
0100	2005	3015	0000	1142	SENIOR OPERATIONS ANALYST	62,904.00	1	0	1	\$ 62,904
0100	2005	3015	0000	1308	HR GENERALIST - DHR	57,120.00	2	1	1	\$ 57,120

Appendix A

Fund	Div	Sect	Ssec	Job Code	Position Job Description	Position Rate	Total Budgeted Units	EEs in Position	Vacancy Count	Vacancy Value
0100	2005	3015	0000	1354	EEO INVESTIGATOR	70,140.00	8.	7	1.	\$ 70,140
0100	2005	3040	4045	0313	ASST COMMISSIONER	101,628.00	1.	0	1.	\$ 101,628
0100	2005	3040	4045	1311	ASSOC CLASSIFICATION & COMP ANALYST	58,260.00	3.	2.	1.	\$ 58,260
0100	2005	3040	4046	1380	RECRUITER	76,584.00	13.	12.	1.	\$ 76,584
0200	2005	3720	0000	1380	RECRUITER	76,584.00	2.	1.	1.	\$ 76,584
DEPT 033							32.	23.	9.	\$ 615,264

PROCUREMENT

Fund	Div	Sect	Ssec	Job Code	Position Job Description	Position Rate	Total Budgeted Units	EEs in Position	Vacancy Count	Vacancy Value
0100	2005	3006	4006	0309	COORD OF SPECIAL PROJECTS	64,704.00	1.	0.	1.	\$ 64,704
0100	2005	3006	4006	0802	EXEC ADMINISTRATIVE ASST II	58,968.00	1.	0.	1.	\$ 58,968
0100	2005	3006	4006	1554	ASST PROCUREMENT OFFICER	90,192.00	1.	0.	1.	\$ 90,192
0100	2005	3006	4010	0801	EXEC ADMINISTRATIVE ASST I	48,960.00	1.	0.	1.	\$ 48,960
0100	2005	3012	4026	0302	ADMINISTRATIVE ASST II	40,020.00	2.	1	1.	\$ 40,020
0100	2005	3012	4026	0303	ADMINISTRATIVE ASST III	48,168.00	1.	0	1	\$ 48,168
0100	2005	3012	4026	0310	PROJECT MANAGER	84,972.00	1.	0.	1	\$ 84,972
0100	2005	3012	4026	0415	INQUIRY AIDE III	36,504.00	1.	0.	1	\$ 36,504
0100	2005	3012	4026	0831	PERSONAL COMPUTER OPERATOR III	40,020.00	2.	1	1.	\$ 40,020
0100	2005	3012	4105	1554	ASST PROCUREMENT OFFICER	96,696.00	1.	0.	1.	\$ 96,696
0100	2005	3012	4120	1508	SR PROCUREMENT SPECIALIST	70,272.00	2.	1.	1	\$ 70,272
0100	2005	3012	4125	1507	PROCUREMENT SPECIALIST	63,660.00	2.	1.	1	\$ 63,660
0100	2005	3012	4132	1507	PROCUREMENT SPECIALIST	63,660.00	3.	2.	1.	\$ 63,660
0100	2005	3022	0000	0303	ADMINISTRATIVE ASST III	48,168.00	1.	0.	1.	\$ 48,168
0100	2005	3022	0000	1504	CERTIFICATION - COMPLIANCE OFFICER	62,904.00	8.	7	1.	\$ 62,904
0100	2005	3022	0000	1506	MANAGER OF CERTIFICATION / COMPLIANCE	92,928.00	2.	1	1	\$ 92,928
0100	2005	3022	0000	1556	DEPUTY PROCUREMENT OFFICER	123,240.00	2.	1.	1	\$ 123,240
0100	2005	3022	0000	1912	PROJECT COORD	58,968.00	1.	0.	1	\$ 58,968
0740	2005	3012	4110	0378	ADMINISTRATIVE SUPVSR	48,960.00	1	0.	1.	\$ 48,960
0740	2005	3012	4110	1554	ASST PROCUREMENT OFFICER	113,376.00	1.	0.	1.	\$ 113,376
0740	2005	3022	0000	1504	CERTIFICATION - COMPLIANCE OFFICER	62,904.00	3.	1	2.	\$ 125,808
DEPT 035							38.	16.	22.	\$ 1,481,148

038- FLEET AND FACILITY MGMT

Fund	Div	Sect	Ssec	Job Code	Position Job Description	Position Rate	Total Budgeted Units	EEs in Position	Vacancy Count	Vacancy Value
0100	2103	3110	4139	0303	ADMINISTRATIVE ASST III	48,168.00	1.	0.	1.	\$ 48,168
0100	2103	3110	4140	1191	CONTRACTS ADMINISTRATOR	106,812.00	1.	0.	1.	\$ 106,812
0100	2103	3111	4131	1301	ADMINISTRATIVE SERVICES OFFICER I	52,848.00	1.	0.	1	\$ 52,848
0100	2103	3111	4131	1342	SENIOR PERSONNEL ASSISTANT	48,168.00	1.	0.	1	\$ 48,168

Appendix A

Job						Position	Budgeted Units	EEs in Position	Vacancy Count	Vacancy Value
Fund	Div	Sec	S	Sec	Position Job Description					
0100	2103	3111	4137	1331	LABOR RELATIONS SUPVSR	70,272.00	1.	0	1.	\$ 70,272
0100	2103	3112	4121	0635	SENIOR PROGRAMMER/ANALYST	76,584.00	1.	0	1.	\$ 76,584
0100	2126	3101	4101	0311	PROJECTS ADMINISTRATOR	107,244.00	1.	0	1.	\$ 107,244
0100	2126	3101	4102	4223	CUSTODIAL WORKER	14.60	3.	0	3.	\$ 91,104
0100	2126	3101	4102	4223	CUSTODIAL WORKER	18.00	6.	5	1.	\$ 37,440
0100	2126	3101	4102	4548	MANAGER OF BUILDINGS SERVICES	64,704.00	5.	3	2.	\$ 129,408
0100	2126	3101	4105	7743	OPERATING ENGINEER-GROUP A	50.71	74.	72.	2.	\$ 210,954
0100	2126	3101	4123	4219	COORD OF SECURITY AND FIRE SAFETY	58,968.00	3	2.	1.	\$ 58,968
0100	2126	3101	4123	6327	WATCHMAN	22.92	36.	24	12.	\$ 572,083
0100	2126	3102	4106	6053	MECHANICAL ENGINEER III	69,444.00	1	0.	1.	\$ 69,444
0100	2126	3102	4106	9679	DEPUTY COMMISSIONER	131,316.00	1	0.	1.	\$ 131,316
0100	2126	3102	4106	9695	CITY ARCHITECT	115,656.00	1.	0.	1.	\$ 115,656
0100	2126	3102	4107	0310	PROJECT MANAGER	98,628.00	3.	2.	1.	\$ 98,628
0100	2126	3102	4119	4526	GENERAL FOREMAN OF GENERAL TRADES	9,854.00	4.	3.	1.	\$ 118,248
0100	2126	3102	4119	4630	GENERAL FOREMAN OF PAINTERS	10,086.27	1.	0.	1.	\$ 121,035
0100	2126	3102	4119	4754	PLUMBER	50.25	14	12.	2.	\$ 209,040
0100	2126	3102	4119	4774	STEAMFITTER	48.50	11	10.	1.	\$ 100,880
0100	2126	3102	4119	5035	ELECTRICAL MECHANIC	48.35	50	45.	5	\$ 502,840
0100	2126	3102	4119	5040	FOREMAN OF ELECTRICAL MECHANICS	51.35	7.	5.	2	\$ 213,616
0100	2126	3102	4119	5042	GENERAL FOREMAN OF ELECTRICAL MECH/	9,420.67	2.	1	1	\$ 113,048
0100	2126	3102	4119	5043	ELECTRONICS TECHNICIAN	48.35	5.	3	2	\$ 201,136
0100	2126	3102	4119	6674	MACHINIST	48.38	3.	2.	1	\$ 100,630
0100	2126	3102	4119	6681	MACHINIST - APPRENTICE	24.19	2.	0.	2	\$ 100,630
0100	2126	3102	4119	7024	COORD OF MAINTENANCE REPAIRS	53,736.00	1.	0.	1	\$ 53,736
0100	2126	3102	4119	9410	LABORER - APPRENTICE	25.63	2.	0.	2	\$ 106,621
0100	2126	3102	4119	9534	LABORER	42.72	15.	13	2	\$ 177,715
0100	2126	3102	4122	0430	CLERK III	33,240.00	1.	0.	1	\$ 33,240
0100	2126	3102	4122	3006	UNIT ASST	36,504.00	9.	8.	1.	\$ 36,504
0100	2126	3102	4122	4549	ASST DIR OF BUILDINGS MANAGEMENT	115,656.00	1.	0.	1.	\$ 115,656
0100	2126	3102	4122	7183	MOTOR TRUCK DRIVER	36.45	4.	3.	1.	\$ 75,816
0100	2131	3106	4113	0431	CLERK IV	40,020.00	1.	0.	1.	\$ 40,020
0100	2131	3106	4113	6405	REPROGRAPHICS TECHNICIAN II	33,240.00	2.	1.	1.	\$ 33,240
0100	2131	3106	4113	6418	LEAD PRESSMAN	58,032.00	1.	0.	1.	\$ 58,032
0100	2131	3106	4114	6409	GRAPHIC ARTIST III	52,848.00	4.	3.	1.	\$ 52,848
0100	2131	3107	0000	0311	PROJECTS ADMINISTRATOR	94,788.00	1.	0.	1.	\$ 94,788
0100	2131	3107	0000	9679	DEPUTY COMMISSIONER	131,316.00	1.	0.	1.	\$ 131,316
0100	2131	3108	0000	0431	CLERK IV	40,020.00	1.	0.	1	\$ 40,020
0100	2131	3115	0000	3406	ENVIRONMENTAL HEALTH & SAFETY COORC	64,320.00	2.	1.	1.	\$ 64,320
0100	2140	3214	0000	1143	OPERATIONS ANALYST	51,840.00	1.	0.	1	\$ 51,840
0100	2140	3214	0000	7160	FLEET SERVICES ASST	24.79	37.	36.	1.	\$ 51,563
0100	2140	3216	0000	0308	STAFF ASST	52,848.00	1.	0.	1.	\$ 52,848

Appendix A

Fund	Div	Sect	SSec	Job Code	Position Job Description	Position Rate	Total			Position	EEs in		Vacancy Count	Vacancy Value
							Budgeted	Units	Position		Position	Count		
0100	2140	3219	0000	4856	FOREMAN OF SHEET METAL WORKERS	47.79		1	0.	1		1	\$	99,403
0100	2140	3219	0000	5034	ELECTRICAL MECHANIC (AUTOMOTIVE)	48.35		28	27.	1		1	\$	100,568
0100	2140	3219	0000	6673	MACHINIST (AUTOMOTIVE)	48.38		77	67.	10		10	\$	1,006,304
0100	2140	3219	0000	6679	FRM OF MACHINISTS - AUTOMOTIVE	50.88		12	11.	1		1	\$	105,830
0100	2140	3219	0000	7047	MANAGER OF VEHICLE MAINTENANCE	75,408.00		7.	6.	1		1	\$	75,408
0100	2140	3219	0000	7133	DIR OF MAINTENANCE OPERATIONS	82,788.00		3.	2.	1		1	\$	82,788
0100	2140	3219	0000	7161	FLEET SERVICES SUPVSR	25.88		1.	0.	1		1	\$	53,830
0100	2140	3219	0000	7183	MOTOR TRUCK DRIVER	36.45		15.	13.	2.		2.	\$	151,632
0100	2140	3219	0000	7185	MOTOR TRUCK DRIVER - TIRE REPAIR	37.00		10.	7	3.		3.	\$	230,880
0100	2140	3219	0000	7638	HOISTING ENGINEER - MECHANIC	54.10		5.	3	2.		2.	\$	225,056
0100	2140	3219	0000	9534	LABORER	42.72		10	8.	2.		2.	\$	177,715
0100	2140	3220	0000	7127	EQUIPMENT DISPATCHER I/C	38.36		2	0.	2.		2.	\$	159,578
0100	2140	3226	0000	7139	SERVICE WRITER	52,260.00		15.	10.	5.		5.	\$	261,300
0100	2140	3226	0000	7160	FLEET SERVICES ASST	24.79		21.	18.	3.		3.	\$	154,690
0100	2140	3226	0000	7161	FLEET SERVICES SUPVSR	25.88		4	1.	3.		3.	\$	161,491
0200	2140	3222	0000	6679	FRM OF MACHINISTS - AUTOMOTIVE	50.88		2.	1.	1.		1.	\$	105,830
0200	2140	3222	0000	7136	SERVICE WRITER	52,260.00		2.	1	1.		1.	\$	52,260
0200	2140	3222	0000	7638	HOISTING ENGINEER - MECHANIC	54.10		11.	9	2.		2.	\$	225,056
0200	2140	3222	0000	9534	LABORER	42.72		1.	0	1.		1.	\$	88,858
0314	2140	3223	0000	6673	MACHINIST (AUTOMOTIVE)	48.38		7.	5.	2		2	\$	201,261
0314	2140	3223	0000	6674	MACHINIST	48.38		1.	0.	1		1	\$	100,630
0314	2140	3223	0000	7638	HOISTING ENGINEER - MECHANIC	54.10		14.	12	2.		2.	\$	225,056
0610	2140	3224	0000	0394	ADMINISTRATIVE MANAGER	70,272.00		1.	0.	1.		1.	\$	70,272
0610	2140	3224	0000	6674	MACHINIST	48.38		2.	1.	1.		1.	\$	100,630
0740	2140	3225	0000	0801	EXEC ADMINISTRATIVE ASST I	48,960.00		1.	0.	1.		1.	\$	48,960
0740	2140	3225	0000	6673	MACHINIST (AUTOMOTIVE)	48.38		37.	35.	2.		2.	\$	201,261
0740	2140	3225	0000	7160	FLEET SERVICES ASST	24.79		15.	14.	1.		1.	\$	51,563
0239	2852	3852	0000	2073	ENVIRONMENTAL ENGINEER III	76,584.00		1	0.	1.		1.	\$	76,584
DEPT 038							630.	505.		125.			\$	9,671,019

BOARD OF ELECTIONS

Fund	Div	Sect	SSec	Job Code	Position Job Description	Position Rate	Total			Position	EEs in		Vacancy Count	Vacancy Value
							Budgeted	Units	Position		Position	Count		
0100	2005	3005	0000	9327	PRINCIPAL CLERK-ELECTIONS	40,416.00		3.	3.	2.		1.	\$	40,416
0100	2005	3015	0000	9310	COMPUTER APPL ANALYST II-ELECTIONS	69,612.00		3.	2.	2.		1.	\$	69,612
0100	2005	3020	0000	9327	PRINCIPAL CLERK-ELECTIONS	40,416.00		8.	6.	2.		2.	\$	80,832
0100	2005	3025	0000	9340	ELECTION EQUIPMENT & SUPPLY SPEC I	27,228.00		4.	3.	1.		1.	\$	27,228
0100	2005	3041	0000	9350	ASST MANAGER - BD OF ELECTIONS	102,840.00		1.	0	1.		1.	\$	102,840
DEPT 039							19.	13.		6.			\$	320,928

Appendix A

Fund	Div	Sect	Job Code	Job Position	Job Description	Position Rate	Total		Position	EEs in Position	Vacancy Count	Vacancy Value
							Budgeted Units					
HEALTH												
Fund	Div	Sect	Job Code	Job Position	Job Description	Position Rate	Budgeted Units		Position	EEs in Position	Vacancy Count	Vacancy Value
0100	2005	3005	0000	0308	STAFF ASST	52,848.00	1.			0.	1.	\$ 52,848
0100	2005	3005	0000	9941	COMMISSIONER OF HEALTH	182,316.00	1.			0.	1.	\$ 182,316
0100	2005	3006	0000	9679	DEPUTY COMMISSIONER	123,360.00	1			0.	1.	\$ 123,360
0100	2005	3008	0000	0601	DIR OF INFORMATION SYSTEMS	97,848.00	1			0.	1.	\$ 97,848
0100	2005	3010	0000	0184	ACCOUNTING TECHNICIAN III	48,168.00	1.			0.	1.	\$ 48,168
0100	2005	3010	0000	0308	STAFF ASST	52,848.00	2.			1	1.	\$ 52,848
0100	2005	3010	0000	0383	DIR OF ADMINISTRATIVE SERVICES	84,120.00	1.			0.	1	\$ 84,120
0100	2005	3015	0000	0308	STAFF ASST	52,848.00	1.			0	1	\$ 52,848
0100	2005	3015	0000	0379	DIR OF ADMINISTRATION	108,960.00	1.			0.	1	\$ 108,960
0100	2005	3015	0000	1342	SENIOR PERSONNEL ASSISTANT	48,168.00	4.			3.	1	\$ 48,168
0100	2005	3020	0000	3858	DIR / COMMUNITY LIAISON	103,680.00	1.			0	1	\$ 103,680
0100	2005	3041	0000	0311	PROJECTS ADMINISTRATOR	83,292.00	1			0	1	\$ 83,292
0100	2005	3041	0000	1912	PROJECT COORD	58,968.00	2			0	2.	\$ 117,936
0100	2005	3041	0000	3348	MEDICAL DIR	159,036.00	1			0.	1.	\$ 159,036
0100	2010	3055	0000	3752	PUBLIC HEALTH NURSE II	68,376.00	4			3.	1.	\$ 68,376
0100	2015	3215	0000	0303	ADMINISTRATIVE ASST III	48,168.00	1.			0.	1	\$ 48,168
0100	2020	3052	0000	2073	ENVIRONMENTAL ENGINEER III	76,584.00	3.			2	1	\$ 76,584
0100	2020	3052	0000	2074	ENVIRONMENTAL ENGINEER I	62,904.00	5.			3	2	\$ 125,808
0100	2020	3052	0000	2077	SENIOR ENVIRONMENTAL INSPECTOR	58,032.00	7.			5	2	\$ 116,064
0100	2020	3330	0000	2381	SANITARIAN II	52,848.00	36.			27.	9	\$ 475,632
0100	2020	3330	0000	2383	SUPERVISING SANITARIAN	58,968.00	11.			10.	1	\$ 58,968
0100	2020	3331	0000	3753	PUBLIC HEALTH NURSE III	70,392.00	1			0	1.	\$ 70,392
0100	2020	3352	0000	0313	ASST COMMISSIONER	105,756.00	1.			0	1.	\$ 105,756
0100	2020	3352	0000	3139	CERTIFIED MEDICAL ASST	36,504.00	3.			2	1.	\$ 36,504
0100	2020	3352	0000	3363	PHYSICIAN	57.95	1.			0.	1.	\$ 120,536
0100	2020	3352	0000	3434	COMMUNICABLE DISEASE CONTROL INVEST	48,168.00	2.			1.	1.	\$ 48,168
0100	2020	3380	0000	3434	COMMUNICABLE DISEASE CONTROL INVEST	48,168.00	2.			1.	1.	\$ 48,168
0J45	2555	3555	0000	0302	ADMINISTRATIVE ASST II	40,020.00	2.			1.	1.	\$ 40,020
0J45	2555	3555	0000	0832	PERSONAL COMPUTER OPERATOR II	36,504.00	1.			0.	1	\$ 36,504
0J45	2555	3555	0000	2150	BUILDING/CONSTRUCTION INSPECTOR	75,780.00	11.			10.	1	\$ 75,780
0J45	2555	3555	0000	2151	SUPRVNG BUILDING/CONSTRUCT INSPECTOR	83,124.00	2			1.	1.	\$ 83,124
0J45	2598	3577	0000	0303	ADMINISTRATIVE ASST III	48,168.00	3.			0.	3.	\$ 144,504
0J45	2598	3577	0000	0665	SENIOR DATA ENTRY OPERATOR	36,504.00	3.			2.	1.	\$ 36,504
0J45	2598	3577	0000	3429	CASE MANAGER ASST	43,920.00	3			2.	1.	\$ 43,920
0J45	2598	3577	0000	3534	CLINICAL THERAPIST III	69,444.00	21.			20.	1.	\$ 69,444
0J45	2598	3577	0000	3548	PSYCHOLOGIST	76,584.00	4.			3.	1.	\$ 76,584
0J45	2598	3577	0000	3566	BEHAVIORAL HEALTH ASSISTANT	40,020.00	7.			6.	1.	\$ 40,020

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Fund	Div	Sect	SsSec	Job Code	Position Job Description	Position Rate	Total Budgeted Units	EEs In Position	Vacancy Count	Vacancy Value
0U08	2714	3714	0000	2072	SUPERVISING ENVIRONMENTAL ENGINEER	82,368.00	1.	0.	1.	\$ 82,368
0U08	2714	3714	0000	2081	ENVIRONMENTAL ENGINEER II	69,444.00	2.	1.	1.	\$ 69,444
0U15	2555	3555	0000	2150	BUILDING/CONSTRUCTION INSPECTOR	75,780.00	3.	0.	3.	\$ 227,340
0U23	2820	3934	0000	0302	ADMINISTRATIVE ASST II	40,020.00	1.	0.	1.	\$ 40,020
0U23	2820	3934	0000	0430	CLERK III	33,240.00	3.	2.	1.	\$ 33,240
0U23	2820	3934	0000	3465	PUBLIC HEALTH ADMINISTRATOR I	48,168.00	8.	6.	2.	\$ 96,336
0U23	2820	3934	0000	3469	DIR OF PUBLIC HEALTH OPERATIONS	75,408.00	2.	1.	1.	\$ 75,408
0U23	2820	3934	0000	3751	PUBLIC HEALTH NURSE I	62,076.00	3.	2.	1.	\$ 62,076
0U26	2910	3911	0000	3752	PUBLIC HEALTH NURSE II	68,376.00	12.	10.	2.	\$ 136,752
0U26	2910	3913	0000	3752	PUBLIC HEALTH NURSE II	68,376.00	1.	0.	1.	\$ 68,376
0U40	280Y	380Y	0000	0303	ADMINISTRATIVE ASST III	48,168.00	1.	0.	1.	\$ 48,168
0U40	280Y	380Y	0000	0309	COORD OF SPECIAL PROJECTS	64,704.00	1.	0.	1.	\$ 64,704
0U40	280Y	380Y	0000	2921	SENIOR RESEARCH ANALYST	57,120.00	1.	0.	1.	\$ 57,120
0U40	280Y	380Y	0000	3057	DIR OF PROGRAM OPERATIONS	106,812.00	1.	0.	1.	\$ 106,812
0U40	280Y	380Y	0000	3092	PROGRAM DIR	70,272.00	1.	0.	1.	\$ 70,272
0U40	280Y	380Y	0000	3404	PUBLIC HEALTH INFORMATICS SPECIALIST	70,140.00	2.	1.	1.	\$ 70,140
0U40	280Y	380Y	0000	3407	EPIDEMIOLOGIST III	84,072.00	1.	0.	1.	\$ 84,072
0U40	280Y	380Y	0000	3414	EPIDEMIOLOGIST II	69,444.00	6.	3.	3.	\$ 208,332
0U40	280Y	380Y	0000	3434	COMMUNICABLE DISEASE CONTROL INVEST	48,168.00	14.	8.	6.	\$ 289,008
0U40	280Y	380Y	0000	3443	DIR OF DISEASE INVESTIGATIONS	75,408.00	1.	0.	1.	\$ 75,408
0U52	2710	3710	0000	0311	PROJECTS ADMINISTRATOR	77,256.00	1.	0.	1.	\$ 77,256
0U52	2710	3710	0000	2921	SENIOR RESEARCH ANALYST	57,120.00	1.	0.	1.	\$ 57,120
0U52	2710	3710	0000	3405	INFECTION PREVENTION SPECIALIST	82,368.00	2.	0.	2.	\$ 164,736
0U52	2710	3710	0000	3407	EPIDEMIOLOGIST III	84,072.00	1.	0.	1.	\$ 84,072
0U52	2731	3731	0000	3466	PUBLIC HEALTH ADMINISTRATOR II	58,032.00	1.	0.	1.	\$ 58,032
0U61	2730	3730	0000	1912	PROJECT COORD	58,968.00	1.	0.	1.	\$ 58,968
0U61	2730	3730	0000	2381	SANITARIAN II	52,848.00	9.	8.	1.	\$ 52,848
0U61	2730	3730	0000	3092	PROGRAM DIR	70,272.00	2.	1.	1.	\$ 70,272
0U61	2730	3730	0000	3348	MEDICAL DIR	159,036.00	1.	0.	1.	\$ 159,036
0U61	2730	3730	0000	3434	COMMUNICABLE DISEASE CONTROL INVEST	48,168.00	8.	7.	1.	\$ 48,168
0U64	2731	3731	0000	0309	COORD OF SPECIAL PROJECTS	64,704.00	1.	0.	1.	\$ 64,704
0U64	2731	3731	0000	0634	DATA SERVICES ADMINISTRATOR	70,272.00	1.	0.	1.	\$ 70,272
0U64	2731	3731	0000	2905	COORD OF GRANTS MANAGEMENT	58,032.00	1.	0.	1.	\$ 58,032
0U64	2731	3731	0000	3465	PUBLIC HEALTH ADMINISTRATOR I	48,168.00	1.	0.	1.	\$ 48,168
0U64	2731	3731	0000	3466	PUBLIC HEALTH ADMINISTRATOR II	58,032.00	6.	3.	3.	\$ 174,096
0U72	2868	3806	0000	3414	EPIDEMIOLOGIST II	69,444.00	1.	0.	1.	\$ 69,444
0U73	2720	3720	0000	0303	ADMINISTRATIVE ASST III	48,168.00	1.	0.	1.	\$ 48,168
0U74	2808	3910	0000	3411	PUBLIC HEALTH NUTRITIONIST II	47,040.00	10.	9.	1.	\$ 47,040
0X27	2824	3938	0000	3442	REGIONAL COMMUNICABLE DISEASE INVEST	63,660.00	1.	0.	1.	\$ 63,660
0X60	2883	3819	0000	2989	GRANTS RESEARCH SPECIALIST	69,444.00	1.	0.	1.	\$ 69,444
0X60	2883	3819	0000	8620	SENIOR EMERGENCY MANAGEMENT COORL	69,864.00	1.	0.	1.	\$ 69,864

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Fund	Div	Sect	S	Sec	Job Code	Position Job Description	Position Rate	Total Budgeted Units	EEs in Position	Vacancy Count	Vacancy Value
0X61	2829	3829	0000	0124	0000	FINANCE OFFICER	69,444.00	1	0	1	\$ 69,444
0X61	2829	3829	0000	0311	0000	PROJECTS ADMINISTRATION	80,652.00	1	0	1	\$ 80,652
0X61	2829	3829	0000	0381	0000	DIR OF ADMINISTRATION I	58,968.00	1	0	1	\$ 58,968
0X61	2829	3829	0000	0729	0000	INFORMATION COORD	64,704.00	1	0	1	\$ 64,704
0X61	2829	3829	0000	3348	0000	MEDICAL DIR	159,036.00	1	0	1	\$ 159,036
0X61	2829	3829	0000	7024	0000	COORD OF MAINTENANCE REPAIRS	53,736.00	1	0	1	\$ 53,736
DEPT 041								276	165	111	\$ 7,426,292

HUMAN RELATIONS

Fund	Div	Sect	S	Sec	Job Code	Position Job Description	Position Rate	Total Budgeted Units	EEs in Position	Vacancy Count	Vacancy Value
0100	2005	3008	0000	3858	0000	DIR / COMMUNITY LIAISON	89,304.00	1	0	1	\$ 89,304
0J45	2510	3510	0000	3085	0000	HUMAN RELATIONS INVESTIGATOR II	62,904.00	4	3	1	\$ 62,904
DEPT 045								5	3	2	\$ 152,208

DISABILITIES

Fund	Div	Sect	S	Sec	Job Code	Position Job Description	Position Rate	Total Budgeted Units	EEs in Position	Vacancy Count	Vacancy Value
0100	2005	3040	0000	2150	0000	BUILDING/CONSTRUCTION INSPECTOR	75,780.00	1	0	1	\$ 75,780
DEPT 048								1	0	1	\$ 75,780

FAMILY and SUPPORT SERVICES

Fund	Div	Sect	S	Sec	Job Code	Position Job Description	Position Rate	Total Budgeted Units	EEs in Position	Vacancy Count	Vacancy Value
0100	2005	3001	0000	0705	0000	DIR OF PUBLIC AFFAIRS	88,248.00	1	0	1	\$ 88,248
0100	2005	3001	0000	0716	0000	ASST DIR OF NEWS AFFAIRS	78,456.00	1	0	1	\$ 78,456
0100	2005	3006	0000	0190	0000	ACCOUNTING TECHNICIAN II	43,920.00	2	1	1	\$ 43,920
0100	2005	3008	0000	1191	0000	CONTRACTS ADMINISTRATOR	94,788.00	1	0	1	\$ 94,788
0100	2005	3008	0000	2915	0000	PROGRAM AUDITOR II	52,848.00	9	8	1	\$ 52,848
0100	2005	3008	0000	3810	0000	CONTRACTS DEVELOPMENT SPECIALIST	48,168.00	1	0	1	\$ 48,168
0100	2005	3009	0000	1141	0000	PRINCIPAL OPERATIONS ANALYST	70,140.00	1	0	1	\$ 70,140
0100	2005	3009	0000	1430	0000	POLICY ANALYST	68,748.00	1	0	1	\$ 68,748
0100	2005	3009	0000	2918	0000	CHIEF PLANNING ANALYST	64,320.00	1	0	1	\$ 64,320
0100	2005	3009	0000	3858	0000	DIR / COMMUNITY LIAISON	75,408.00	1	0	1	\$ 75,408
0100	2005	3025	0000	3955	0000	YOUTH SERVICES COORD	63,660.00	6	5	1	\$ 63,660
0100	2005	3030	0000	3826	0000	HUMAN SERVICE SPECIALIST II	52,848.00	3	1	2	\$ 105,696
0J45	2515	3516	0000	3914	0000	SUPPORT SERVICES COORD	52,848.00	1	0	1	\$ 52,848
0J45	2520	3530	0000	1912	0000	PROJECT COORD	58,968.00	2	1	1	\$ 58,968
0J45	2520	3530	0000	9679	0000	DEPUTY COMMISSIONER	116,820.00	1	0	1	\$ 116,820

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Fund	Div	Sect	SSec	Job Code	Position Job Description	Position Rate	Total Budgeted Units	EEs in Position	Vacancy Count	Vacancy Value
0Y74	2903	3903	0000	0810	EXECUTIVE SECRETARY II	43,308.00	1.	0.	1.	\$ 43,308
0Y10	2805	3805	0000	0302	ADMINISTRATIVE ASST II	40,020.00	5.	4.	1.	\$ 40,020
0Y10	2805	3805	0000	1912	PROJECT COORD	58,968.00	1	0	1.	\$ 58,968
0Y10	2805	3805	0000	3817	DISTRICT MANAGER - HUMAN SERVICES	70,272.00	6.	5.	1	\$ 70,272
0Y10	2805	3805	0000	3826	HUMAN SERVICE SPECIALIST II	52,848.00	21.	17.	4.	\$ 211,392
0Y10	2805	3805	0000	3934	SOCIAL WORKER III	62,904.00	8	6.	2.	\$ 125,808
0Y16	2815	3815	0000	0429	CLERK II	30,312.00	1	0.	1	\$ 30,312
0Y21	2904	3904	0000	0302	ADMINISTRATIVE ASST II	40,020.00	4	3	1.	\$ 40,020
0Y21	2904	3904	0000	0308	STAFF ASST	52,848.00	1	0	1.	\$ 52,848
0Y21	2904	3904	0000	0322	SPECIAL ASST	96,118.00	1.	0	1.	\$ 96,118
0Y21	2904	3904	0000	1482	CONTRACTS REVIEW SPECIALIST II	52,848.00	1.	0	1.	\$ 52,848
0Y21	2904	3904	0000	1912	PROJECT COORD	58,968.00	1.	0	1.	\$ 58,968
0Y21	2904	3904	0000	3011	SUPVSR OF FAMILY SUPPORT PROGRAMS	70,272.00	1.	0.	1.	\$ 70,272
0Y21	2904	3904	0000	3021	AGING/DISABIL RESOURCE NETWORK MGR	70,272.00	1	0.	1.	\$ 70,272
0Y21	2904	3904	0000	3023	COMMUNITY LIVING SPECIALIST	57,120.00	5.	2	3.	\$ 171,360
0Y21	2904	3904	0000	3066	ELDER PROTECTIVE INVESTIGATOR I	51,840.00	6.	4	2.	\$ 103,680
0Y21	2904	3904	0000	9679	DEPUTY COMMISSIONER	121,560.00	1	0	1	\$ 121,560
0Y23	2903	3903	0000	0184	ACCOUNTING TECHNICIAN III	48,168.00	1	0.	1	\$ 48,168
0Y23	2903	3903	0000	3011	SUPVSR OF FAMILY SUPPORT PROGRAMS	70,272.00	1	0.	1	\$ 70,272
0Y23	2903	3903	0000	3023	COMMUNITY LIVING SPECIALIST	57,120.00	2	1.	1.	\$ 57,120
0Y33	2857	3857	0000	3899	PROGRAM DEVELOPMENT COORD	53,736.00	2.	0	2.	\$ 107,472
0Y33	2857	3857	0000	3914	SUPPORT SERVICES COORD	52,848.00	3	1.	2	\$ 105,696
0Y33	2857	3857	0000	3953	SUPVSR OF CHILDREN SERVICES PROGRAM	64,704.00	6.	5.	1	\$ 64,704
0Y34	2860	3905	0000	0192	AUDITOR II	62,904.00	3.	0.	3.	\$ 188,712
0Y34	2860	3905	0000	0308	STAFF ASST	52,848.00	1.	0.	1.	\$ 52,848
0Y34	2860	3905	0000	0309	COORD OF SPECIAL PROJECTS	64,704.00	1.	0.	1.	\$ 64,704
0Y34	2860	3905	0000	0684	DATA BASE ANALYST	62,904.00	1.	0	1.	\$ 62,904
0Y34	2860	3905	0000	0804	EXECUTIVE SECRETARY II - EXCLD	44,604.00	1	0	1.	\$ 44,604
0Y34	2860	3905	0000	0903	AUDIO-VISION TESTER	40,020.00	11.	8.	3.	\$ 120,060
0Y34	2860	3905	0000	1912	PROJECT COORD	58,968.00	2	1.	1.	\$ 58,968
0Y34	2860	3905	0000	3914	SUPPORT SERVICES COORD	52,848.00	18	15.	3.	\$ 158,544
0Y34	2860	3905	0000	3953	SUPVSR OF CHILDREN SERVICES PROGRAM	64,704.00	3.	2.	1.	\$ 64,704
0Y35	2962	3962	0000	0103	ACCOUNTANT III	62,904.00	1.	0	1.	\$ 62,904
0Y35	2962	3962	0000	3899	PROGRAM DEVELOPMENT COORD	53,736.00	11.	1	10.	\$ 537,360
0Y35	2962	3962	0000	3906	ASST DIRECTOR OF CHILDREN SERVICES	75,408.00	3.	1.	2.	\$ 150,816
0Y35	2962	3962	0000	3914	SUPPORT SERVICES COORD	52,848.00	1.	0.	1.	\$ 52,848
0Y47	2943	3943	0000	0192	AUDITOR II	62,904.00	1.	0.	1.	\$ 62,904
0Y47	2943	3943	0000	0310	PROJECT MANAGER	94,788.00	1.	0.	1.	\$ 94,788
0Y47	2943	3943	0000	0431	CLERK IV	40,020.00	4.	3.	1.	\$ 40,020
0Y47	2943	3943	0000	3057	DIR OF PROGRAM OPERATIONS	86,676.00	1.	0.	1	\$ 86,676
0Y47	2943	3943	0000	3914	SUPPORT SERVICES COORD	52,848.00	10.	8.	2	\$ 105,696

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Fund	Div	Sect	SSec	Job Code	Position	Job Description	Position Rate	Total		
								Budgeted Units	EEs in Position	Vacancy Count
0Y48	2956	3952	0000	0103	ACCOUNTANT III		62,904.00	1.	0.	1
0Y48	2956	3952	0000	1730	PROGRAM ANALYST		58,032.00	1.	0.	1
0Y48	2956	3952	0000	3914	SUPPORT SERVICES COORD		52,848.00	5.	4.	1
DEPT 050								193.	107.	86.
										\$ 5,138,338

054- DEPARTMENT OF PLANNING AND DEVELOPMENT

Fund	Div	Sect	SSec	Job Code	Position	Job Description	Position Rate	Total		
								Budgeted Units	EEs in Position	Vacancy Count
0100	2005	3035	4002	0323	ADMINISTRATIVE ASST III - EXCLUDED		44,604.00	1.	0.	1
0100	2005	3035	4011	1912	PROJECT COORD		58,968.00	2	1.	1
0100	2005	3088	4028	0309	COORD OF SPECIAL PROJECTS		64,704.00	2	1.	1
0100	2005	3088	4029	0810	EXECUTIVE SECRETARY II		48,168.00	1	0.	1
0100	2005	3089	4036	0801	EXEC ADMINISTRATIVE ASST I		48,960.00	1.	0.	1
0100	2005	3089	4036	9679	DEPUTY COMMISSIONER		117,984.00	1.	0.	1
0100	2005	3089	4037	1403	CITY PLANNER III		57,120.00	1	0.	1
0100	2005	3089	4037	5402	ARCHITECT II		62,904.00	2	1.	1
0934	2005	3063	0000	0309	COORD OF SPECIAL PROJECTS		62,820.00	1	0.	1
0B21	2005	3041	4017	1437	FINANCIAL PLANNING ANALYST - EXCLD		75,408.00	6.	5.	1
0B21	2005	3041	4026	1985	COORD OF ECON DEV II - PLNG & DEV		70,272.00	1	0.	1
0B41	2005	3041	4039	0313	ASST COMMISSIONER		100,620.00	1	0.	1
DEPT 054								20.	8.	12.
										\$ 812,532

POLICE / POLICE BOARD

Fund	Div	Sect	SSec	Job Code	Position	Job Description	Position Rate	Total		
								Budgeted Units	EEs in Position	Vacancy Count
0100	2005	3017	4030	0708	FREEDOM OF INFORMATION ACT OFFICER		52,848.00	26.	23	3
0100	2005	3017	4030	0711	PUBLIC INFORMATION OFFICER		52,848.00	1.	0	1
0100	2005	3017	4030	1617	PARALEGAL II		52,848.00	5.	2.	3
0100	2005	3017	4030	1645	ASSOCIATE STAFF ATTORNEY		61,800.00	4.	3.	1
0100	2005	3017	4030	9016	POLICE LEGAL OFFICER II		116,652.00	3.	2.	1
0100	2005	3017	4030	9758	ASST GENERAL COUNSEL		126,504.00	1.	0.	1
0100	2005	3017	4031	1386	SR LABOR RELATIONS SPECIALIST		64,320.00	2	1	1
0100	2005	3426	0000	0430	CLERK III		33,240.00	1	0	1
0100	2005	3426	0000	0711	PUBLIC INFORMATION OFFICER		52,848.00	2.	0	2
0100	2005	3426	0000	9171	SERGEANT		101,442.00	3.	2.	1
0100	2005	3427	4040	0665	SENIOR DATA ENTRY OPERATOR		36,504.00	2	1.	1
0100	2005	3427	4040	0832	PERSONAL COMPUTER OPERATOR II		36,504.00	2.	0.	2
0100	2005	3427	4040	9161	POLICE OFFICER		48,078.00	32.	31.	1
0100	2005	3427	4040	9171	SERGEANT		101,442.00	60.	59.	1
0100	2005	3427	4040	9174	POLICE AGENT		68,616.00	3.	2.	1

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Fund	Div	Sect	Job Code	Position	Job Description	Position Rate	Total Budgeted Units	EEs in Position	Vacancy Count	Vacancy Value
0100	2005	3427	4040	9785	CHIEF	185,364.00	1	0	1	\$ 185,364
0100	2005	3428	0000	0310	PROJECT MANAGER	77,688.00	1	0	1	\$ 77,688
0100	2005	3428	0000	1141	PRINCIPAL OPERATIONS ANALYST	70,140.00	3	2	1	\$ 70,140
0100	2005	3429	0000	1910	INFORMATION SERVICES COORD	58,968.00	6	2	4	\$ 235,872
0100	2005	3429	0000	3520	DOMESTIC VIOLENCE ADVOCATE	44,604.00	5	2	3	\$ 133,812
0100	2005	3429	0000	3955	YOUTH SERVICES COORD	63,660.00	8	2	6	\$ 381,960
0100	2005	3429	0000	9101	COMMUNITY ORGANIZER-CAPS	48,168.00	42	24	18	\$ 867,024
0100	2005	3429	0000	9103	CAPS COORDINATOR	105,756.00	1	0	1	\$ 105,756
0100	2005	3436	0000	0306	ASST DIR	113,376.00	2	1	1	\$ 113,376
0100	2005	3436	0000	1141	PRINCIPAL OPERATIONS ANALYST	70,140.00	5	1	4	\$ 280,560
0100	2005	3436	0000	9684	DEPUTY DIR	140,004.00	1	0	1	\$ 140,004
0100	2007	3433	0000	9171	SERGEANT	101,442.00	5	4	1	\$ 101,442
0100	2007	3435	0000	9160	POLICE OFFICER (ASSIGNED AS SECURITY	104,502.00	22	14	8	\$ 836,016
0100	2007	3439	0000	9161	POLICE OFFICER	48,078.00	60	57	3	\$ 144,234
0100	2009	3450	0000	0394	ADMINISTRATIVE MANAGER	70,272.00	1	0	1	\$ 70,272
0100	2009	3451	0000	0394	ADMINISTRATIVE MANAGER	70,272.00	1	0	1	\$ 70,272
0100	2009	3451	0000	1359	TRAINING OFFICER	58,032.00	14	13	1	\$ 58,032
0100	2009	3451	0000	1360	TECHNICAL TRAINING SPECIALIST	63,660.00	1	0	1	\$ 63,660
0100	2009	3451	0000	9161	POLICE OFFICER	48,078.00	254	251	3	\$ 144,234
0100	2009	3451	0000	9164	POLICE OFFICER / FLD TRNG OFFICER	68,616.00	5	4	1	\$ 68,616
0100	2009	3451	0000	9170	POLICE OFFICER (ASSIGNED AS ARMORER)	68,616.00	1	0	1	\$ 68,616
0100	2009	3451	0000	9171	SERGEANT	101,442.00	42	39	3	\$ 304,326
0100	2009	3453	0000	9161	POLICE OFFICER	48,078.00	19	15	4	\$ 192,312
0100	2009	3453	0000	9171	SERGEANT	101,442.00	3	2	1	\$ 101,442
0100	2009	3454	0000	0192	AUDITOR II	62,904.00	2	1	1	\$ 62,904
0100	2009	3454	0000	0635	SENIOR PROGRAMMER/ANALYST	76,584.00	1	0	1	\$ 76,584
0100	2009	3455	0000	0430	CLERK III	33,240.00	10	8	2	\$ 66,480
0100	2009	3455	0000	0431	CLERK IV	40,020.00	1	0	1	\$ 40,020
0100	2009	3455	0000	9161	POLICE OFFICER	48,078.00	15	10	5	\$ 240,390
0100	2009	3456	4256	0102	ACCOUNTANT II	57,120.00	2	1	1	\$ 57,120
0100	2009	3456	4256	0118	DIRECTOR OF FINANCE	143,976.00	1	0	1	\$ 143,976
0100	2009	3456	4256	0190	ACCOUNTING TECHNICIAN II	43,920.00	1	0	1	\$ 43,920
0100	2009	3456	4257	0169	CHIEF TIMEKEEPER	53,736.00	1	0	1	\$ 53,736
0100	2009	3456	4257	0431	CLERK IV	40,020.00	3	0	3	\$ 120,060
0100	2009	3456	4257	0438	TIMEKEEPER - CPD	43,920.00	10	7	3	\$ 131,760
0100	2009	3456	4257	0665	SENIOR DATA ENTRY OPERATOR	36,504.00	2	1	1	\$ 36,504
0100	2009	3456	4257	1313	EMPLOYEE COMPENSATION TECHNICIAN III	43,920.00	1	0	1	\$ 43,920
0100	2009	3457	4266	0430	CLERK III	33,240.00	4	2	2	\$ 66,480
0100	2009	3457	4266	0431	CLERK IV	40,020.00	1	0	1	\$ 40,020
0100	2009	3457	4266	1255	INVESTIGATOR	53,736.00	3	1	2	\$ 107,472
0100	2009	3457	4266	1255	INVESTIGATOR	53,736.00	1	0	1	\$ 53,736

Appendix A

Fund	Div	Sect	SSec	Job	Position Job Description	Position Rate	Total			EEs in Position	Vacancy Count	Vacancy Value
							Budgeted	Units	Position			
0100	2009	3457	4266	1301	ADMINISTRATIVE SERVICES OFFICER I	52,848.00		5.	3.		2.	\$ 105,696
0100	2009	3457	4266	1302	ADMINISTRATIVE SERVICES OFFICER II	63,660.00		3.	1.		2.	\$ 127,320
0100	2009	3457	4266	1303	ADMIN SERVICES OFFICER I-EXCLUDED	48,960.00		5.	4.		1.	\$ 48,960
0100	2009	3457	4266	1341	PERSONNEL ASSISTANT	40,020.00		6.	5.		1.	\$ 40,020
0100	2009	3457	4266	9161	POLICE OFFICER	48,078.00		37.	32		5.	\$ 240,390
0100	2009	3457	4266	9171	SERGEANT	101,442.00		4.	3.		1.	\$ 101,442
0100	2009	3457	4267	0308	STAFF ASST	52,848.00		1	0.		1.	\$ 52,848
0100	2009	3457	4267	0341	MEDICAL ADMINISTRATOR	117,984.00		1.	0.		1.	\$ 117,984
0100	2009	3457	4267	0430	CLERK III	33,240.00		2	1.		1.	\$ 33,240
0100	2009	3457	4267	3603	OCCUPATIONAL HEALTH NURSE	62,076.00		2	1.		1.	\$ 62,076
0100	2009	3458	0000	9156	POLICE OFFICER / SUPRVISING SUBST ABUS	104,502.00		1	0.		1.	\$ 104,502
0100	2009	3458	0000	9192	SUPERVISOR OF EMPLOYEE REFERRAL SER	70,140.00		1.	0		1.	\$ 70,140
0100	2009	3459	0000	0430	CLERK III	33,240.00		1.	0		1.	\$ 33,240
0100	2009	3459	0000	3010	DIR OF GRANTS MANAGEMENT	102,756.00		1.	0		1.	\$ 102,756
0100	2009	3460	0000	9161	POLICE OFFICER	48,078.00		48.	24.		24.	\$ 1,153,872
0100	2012	3286	4319	0303	ADMINISTRATIVE ASST III	48,168.00		4.	2.		2.	\$ 96,336
0100	2012	3286	4319	0430	CLERK III	33,240.00		23.	11.		12.	\$ 398,880
0100	2012	3286	4319	0438	TIMEKEEPER - CPD	43,920.00		16	12.		4.	\$ 175,680
0100	2012	3286	4319	0665	SENIOR DATA ENTRY OPERATOR	36,504.00		15.	13		2.	\$ 73,008
0100	2012	3286	4319	0833	PERSONAL COMPUTER OPERATOR I	33,240.00		13.	12		1.	\$ 33,240
0100	2012	3286	4319	9116	POLICE ADMINISTRATIVE CLERK	40,020.00		132.	102.		30.	\$ 1,200,600
0100	2012	3286	4319	9117	CRIMINAL INTELLIGENCE ANALYST	75,408.00		20.	19		1.	\$ 75,408
0100	2012	3286	4319	9122	DETENTION AIDE	43,800.00		236.	220.		16.	\$ 700,800
0100	2012	3286	4319	9161	POLICE OFFICER	48,078.00		8,289	8,168.		121.	\$ 5,817,438
0100	2012	3286	4319	9161	POLICE OFFICER	48,078.00		15.	14.		1	\$ 48,078
0100	2012	3286	4319	9164	POLICE OFFICER / FLD TRNG OFFICER	68,616.00		317.	273.		44.	\$ 3,019,104
0100	2012	3286	4319	9171	SERGEANT	101,442.00		852.	831.		21	\$ 2,130,282
0100	2012	3286	4319	9171	SERGEANT	101,442.00		9.	6.		3.	\$ 304,326
0100	2012	3286	4319	9173	LIEUTENANT	116,652.00		190.	188.		2.	\$ 233,304
0100	2012	3286	4319	9173	LIEUTENANT	116,652.00		5.	4		1.	\$ 116,652
0100	2012	3286	4319	9175	CAPTAIN	125,736.00		29.	28.		1.	\$ 125,736
0100	2012	3286	4348	3897	COMMUNITY OUTREACH COORD	58,032.00		1.	0.		1.	\$ 58,032
0100	2012	3286	4348	9161	POLICE OFFICER	48,078.00		14.	7.		7.	\$ 336,546
0100	2012	3289	4347	0832	PERSONAL COMPUTER OPERATOR II	36,504.00		1	0.		1	\$ 36,504
0100	2012	3292	4333	0438	TIMEKEEPER - CPD	43,920.00		1.	0.		1	\$ 43,920
0100	2012	3292	4333	9153	POLICE OFFICER/EXPLSV DETECT K9 HNDLF	68,616.00		14	13.		1.	\$ 68,616
0100	2012	3292	4333	9161	POLICE OFFICER	48,078.00		133.	125.		8.	\$ 384,624
0100	2012	3292	4334	9161	POLICE OFFICER	48,078.00		97.	95.		2.	\$ 96,156
0100	2012	3292	4334	9171	SERGEANT	101,442.00		13.	12.		1.	\$ 101,442
0100	2012	3292	4334	9173	LIEUTENANT	116,652.00		2.	1		1.	\$ 116,652
0100	2012	3292	4335	9169	POLICE OFFICER (ASGND AS MOUNTED PAT.	68,616.00		24.	20.		4.	\$ 274,464

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Fund	Div	Sect	S	Sec	Job	Position	Job Description	Position	Rate	Budgeted	Units	EEs in	Position	Count	Vacancy	Value
0100	2012	3292	4336	9161	POLICE OFFICER				48,078.00	69.	66.			3	\$	144,234
0100	2012	3292	4336	9171	SERGEANT				101,442.00	10.	9			1	\$	101,442
0100	2012	3292	4337	9154	POLICE OFFICER (ASSGN AS HELICOPTER P				68,616.00	5.	4.			1	\$	68,616
0100	2012	3292	4337	9168	POLICE OFFICER (ASGND AS MARINE OFFICI				68,616.00	34	33			1	\$	68,616
0100	2012	3292	4337	9171	SERGEANT				101,442.00	4	2.			2.	\$	202,884
0100	2012	3292	4340	9152	POLICE OFFICER (ASSIGNED AS CANINE HAT				68,616.00	25.	22.			3.	\$	205,848
0100	2016	3274	0000	0303	ADMINISTRATIVE ASST III				48,168.00	1	0.			1	\$	48,168
0100	2016	3274	0000	0638	PROGRAMMER/ANALYST				62,904.00	1.	0			1	\$	62,904
0100	2016	3274	0000	9161	POLICE OFFICER				48,078.00	5	4			1.	\$	48,078
0100	2016	3274	0000	9165	POLICE OFFICER (ASSIGNED AS DETECTIVE				70,980.00	17	15.			2.	\$	141,960
0100	2016	3274	0000	9171	SERGEANT				101,442.00	4	3			1.	\$	101,442
0100	2016	3275	0000	0430	CLERK III				33,240.00	2.	1			1.	\$	33,240
0100	2016	3275	0000	0438	TIMEKEEPER - CPD				43,920.00	3.	1			2.	\$	87,840
0100	2016	3275	0000	9003	CRIMINAL HISTORY ANALYST				58,032.00	1.	0			1.	\$	58,032
0100	2016	3275	0000	9165	POLICE OFFICER (ASSIGNED AS DETECTIVE				70,980.00	970.	938.			32	\$	2,271,360
0100	2016	3275	0000	9171	SERGEANT				101,442.00	77	73			4	\$	405,768
0100	2016	3276	0000	9165	POLICE OFFICER (ASSIGNED AS DETECTIVE				70,980.00	8.	7.			1	\$	70,980
0100	2016	3278	0000	0309	COORD OF SPECIAL PROJECTS				64,704.00	1.	0.			1.	\$	64,704
0100	2016	3278	0000	4238	PROPERTY CUSTODIAN				40,020.00	2.	1.			1.	\$	40,020
0100	2016	3278	0000	9163	POLICE OFFICER(ASGND AS LATENT PRINT I				68,616.00	13.	6.			7	\$	480,312
0100	2016	3278	0000	9166	POLICE OFFICER(ASGND AS SUPVG LATENT				104,502.00	1.	0.			1	\$	104,502
0100	2016	3278	0000	9171	SERGEANT				101,442.00	16	15			1.	\$	101,442
0100	2016	3278	0000	9201	POLICE FORENSIC INVESTIGATOR I				104,502.00	10	6.			4	\$	418,008
0100	2016	3278	0000	9206	POLICE OFFICER (ASSIGNED AS EVIDENCE T				68,616.00	133.	120.			13.	\$	892,008
0100	2016	3278	0000	9213	FIREARMS IDENTIFICATION TECHNICIAN I				104,502.00	2	0.			2.	\$	209,004
0100	2016	3281	4283	9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SP				68,616.00	24.	21			3.	\$	205,848
0100	2016	3281	4283	9161	POLICE OFFICER				48,078.00	7.	6.			1.	\$	48,078
0100	2016	3281	4283	9171	SERGEANT				101,442.00	3.	2.			1.	\$	101,442
0100	2016	3282	4284	9161	POLICE OFFICER				48,078.00	15.	10.			5.	\$	240,390
0100	2016	3282	4284	9165	POLICE OFFICER (ASSIGNED AS DETECTIVE				70,980.00	22.	21.			1.	\$	70,980
0100	2016	3282	4285	9165	POLICE OFFICER (ASSIGNED AS DETECTIVE				70,980.00	30.	28.			2.	\$	141,960
0100	2016	3287	4287	9165	POLICE OFFICER (ASSIGNED AS DETECTIVE				70,980.00	26	24.			2.	\$	141,960
0100	2016	3287	4288	9161	POLICE OFFICER				48,078.00	53	43.			10.	\$	480,780
0100	2016	3287	4288	9165	POLICE OFFICER (ASSIGNED AS DETECTIVE				70,980.00	26	25			1	\$	70,980
0100	2016	3287	4289	9165	POLICE OFFICER (ASSIGNED AS DETECTIVE				70,980.00	26.	24			2	\$	141,960
0100	2018	3296	0000	0839	SUPVSR OF DATA ENTRY OPERATORS				43,920.00	1.	0.			1	\$	43,920
0100	2018	3296	0000	9117	CRIMINAL INTELLIGENCE ANALYST				75,408.00	1.	0.			1	\$	75,408
0100	2018	3300	0000	0431	CLERK IV				40,020.00	1.	0.			1.	\$	40,020
0100	2018	3300	0000	0438	TIMEKEEPER - CPD				43,920.00	2.	1.			1.	\$	43,920
0100	2018	3300	0000	0665	SENIOR DATA ENTRY OPERATOR				36,504.00	2	1.			1.	\$	36,504
0100	2018	3300	0000	9161	POLICE OFFICER				48,078.00	271	249.			22.	\$	1,057,716

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Total												
Fund	Div	Sect	SSec	Job Code	Position Job Description	Position Rate	Budgeted Units	EEs in Position	Vacancy Count	Vacancy Value		
0100	2018	3300	0000	9171	SERGEANT	101,442.00	38.	35.	3.	\$	304,326	
0100	2018	3303	4311	9161	POLICE OFFICER	48,078.00	44.	38.	6.	\$	288,468	
0100	2018	3303	4326	0665	SENIOR DATA ENTRY OPERATOR	36,504.00	1.	0	1.	\$	36,504	
0100	2018	3303	4326	9126	POLICE TECHNICIAN	68,616.00	17.	8	9.	\$	617,544	
0100	2018	3303	4326	9161	POLICE OFFICER	48,078.00	167	158	9.	\$	432,702	
0100	2018	3303	4326	9171	SERGEANT	101,442.00	24.	21	3.	\$	304,326	
0100	2018	3306	4762	0101	ACCOUNTANT I	51,840.00	1	0.	1.	\$	51,840	
0100	2018	3306	4762	9161	POLICE OFFICER	48,078.00	31.	30.	1.	\$	48,078	
0100	2018	3306	4762	9171	SERGEANT	101,442.00	4	2.	2.	\$	202,884	
0100	2018	3306	4763	9161	POLICE OFFICER	48,078.00	48.	44.	4.	\$	192,312	
0100	2018	3306	4763	9171	SERGEANT	101,442.00	7.	6	1.	\$	101,442	
0100	2035	3310	0000	4546	DIR OF FACILITIES MANAGEMENT	114,528.00	1.	0	1.	\$	114,528	
0100	2035	3310	0000	4548	MANAGER OF BUILDINGS SERVICES	64,704.00	1	0	1.	\$	64,704	
0100	2035	3312	0000	0310	PROJECT MANAGER	85,836.00	4.	1	3.	\$	257,508	
0100	2035	3312	0000	0620	GIS ANALYST	52,848.00	1.	0	1.	\$	52,848	
0100	2035	3314	0000	0190	ACCOUNTING TECHNICIAN II	43,920.00	2.	0.	2.	\$	87,840	
0100	2035	3314	0000	4238	PROPERTY CUSTODIAN	40,020.00	23.	19.	4.	\$	160,080	
0100	2035	3314	0000	4239	SUPERVISING PROPERTY CUSTODIAN	43,920.00	5	4.	1.	\$	43,920	
0100	2035	3314	0000	9171	SERGEANT	101,442.00	3.	1.	2.	\$	202,884	
0100	2035	3316	4270	0394	ADMINISTRATIVE MANAGER	70,272.00	3.	0.	3.	\$	210,816	
0100	2035	3316	4270	0431	CLERK IV	40,020.00	2.	1	1.	\$	40,020	
0100	2035	3316	4270	0665	SENIOR DATA ENTRY OPERATOR	36,504.00	16	13.	3	\$	109,512	
0100	2035	3316	4270	9003	CRIMINAL HISTORY ANALYST	58,032.00	10.	6.	4.	\$	232,128	
0100	2035	3316	4270	9171	SERGEANT	101,442.00	8.	7	1.	\$	101,442	
0100	2035	3316	4270	9197	WARRANT AND EXTRADITION AIDE	52,848.00	21.	9.	12.	\$	634,176	
0100	2035	3316	4270	9214	FINGERPRINT TECHNICIAN I	36,504.00	1	0.	1.	\$	36,504	
0100	2035	3316	4270	9224	FINGERPRINT TECHNICIAN II	43,920.00	15.	12	3.	\$	131,760	
0100	2035	3316	4270	9225	FINGERPRINT TECHNICIAN III	52,848.00	6.	3.	3.	\$	158,544	
0100	2035	3316	4270	9228	FINGERPRINT TECHNICIAN IV	63,660.00	2.	1.	1.	\$	63,660	
0100	2035	3316	4271	0394	ADMINISTRATIVE MANAGER	70,272.00	1.	0	1.	\$	70,272	
0100	2035	3316	4271	0431	CLERK IV	40,020.00	3	1.	2.	\$	80,040	
0100	2035	3316	4271	0665	SENIOR DATA ENTRY OPERATOR	36,504.00	28.	18.	10.	\$	365,040	
0100	2035	3316	4271	0839	SUPVSR OF DATA ENTRY OPERATORS	43,920.00	2.	0.	2	\$	87,840	
0100	2035	3316	4271	4238	PROPERTY CUSTODIAN	40,020.00	4.	0.	4	\$	160,080	
0100	2035	3316	4271	9008	ASST SUPVSR OF POLICE RECORDS	53,736.00	1.	0.	1.	\$	53,736	
0100	2035	3316	4271	9196	SUBPOENA OFFICER	58,032.00	7.	4	3.	\$	174,096	
0100	2035	3318	0000	4238	PROPERTY CUSTODIAN	40,020.00	14.	8.	6.	\$	240,120	
0100	2035	3318	0000	9161	POLICE OFFICER	48,078.00	9.	8.	1.	\$	48,078	
0610	2012	3292	4332	9153	POLICE OFFICER/EXPLSV DETECT K9 HNDLF	68,616.00	6.	5.	1.	\$	68,616	
0610	2012	3292	4332	9161	POLICE OFFICER	48,078.00	55.	46.	9.	\$	432,702	
0610	2012	3292	4332	9171	SERGEANT	101,442.00	8.	7	1.	\$	101,442	

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Fund	Div	Sect	S	Sec	Job Code	Position Job Description	Position Rate	Budgeted Units	EEs in Position	Vacancy Count	Vacancy Value
0740	2012	3292	4331	0438	TIMEKEEPER - CPD		43,920.00	1	0	1	\$ 43,920
0740	2012	3292	4331	9153	POLICE OFFICER/EXPLSV DETECT K9 HNDLF		68,616.00	24	21	3	\$ 205,848
0740	2012	3292	4331	9161	POLICE OFFICER		48,078.00	174	153	21	\$ 1,009,638
0740	2012	3292	4331	9171	SERGEANT		101,442.00	14	13	1	\$ 101,442
0V49	2983	3983	0000	9161	POLICE OFFICER		48,078.00	25	0	25	\$ 1,201,950
0V91	2921	3921	0000	9158	EXPLOSIVES TECHNICIAN I		104,502.00	2	1	1	\$ 104,502
0V91	2921	3921	0000	9161	POLICE OFFICER		48,078.00	24	3	21	\$ 1,009,638
0266	2983	3983	0000	9161	POLICE OFFICER		48,078.00	25	0	25	\$ 1,201,950
0277	2811	3811	0000	9117	CRIMINAL INTELLIGENCE ANALYST		75,408.00	1	0	1	\$ 75,408
							DEPT 057	14,160	13,339	821	\$ 47,460,600

EMERGENCY MANAGEMENT and COMMUNICATIONS

Fund	Div	Sect	S	Sec	Job Code	Position Job Description	Position Rate	Budgeted Units	EEs in Position	Vacancy Count	Vacancy Value
0100	2705	3005	4005	0802	EXEC ADMINISTRATIVE ASST II		58,968.00	1	0	1	\$ 58,968
0100	2705	3005	4005	9812	FIRST DEPUTY DIR		159,060.00	1	0	1	\$ 159,060
0100	2705	3020	4060	0117	ASSISTANT DIRECTOR OF FINANCE		76,968.00	1	0	1	\$ 76,968
0100	2705	3045	4135	0310	PROJECT MANAGER		97,668.00	1	0	1	\$ 97,668
0100	2705	3045	4135	8614	SUPVSR OF 311 OPERATIONS		58,032.00	8	7	1	\$ 58,032
0100	2705	3045	4135	8615	COMMUNICATIONS OPERATOR I - 311		40,020.00	36	32	4	\$ 160,080
0100	2705	3045	4135	8616	COMMUNICATIONS OPERATOR II - 311		43,920.00	7	5	2	\$ 87,840
0100	2705	3050	4145	0381	DIR OF ADMINISTRATION II		64,704.00	1	0	1	\$ 64,704
0100	2705	3050	4146	9021	CROSSING GUARD COORD		48,960.00	2	1	1	\$ 48,960
0100	2705	3050	4146	9105	SUPERVISING TRAFFIC CONTROL AIDE		43,800.00	18	17	1	\$ 43,800
0100	2705	3050	4146	9109	CROSSING GUARD - PER CBA		13.94	438	385	53	\$ 1,536,746
0100	2705	3050	4146	9111	CROSSING GUARD		13.40	458	412	46	\$ 1,282,112
0353	2705	3010	4030	8602	POLICE COMMUNICATIONS OPERATOR II		52,776.00	8	5	3	\$ 158,328
0353	2705	3010	4040	8601	POLICE COMMUNICATIONS OPERATOR I		48,072.00	168	145	23	\$ 1,105,656
0353	2705	3010	4040	8602	POLICE COMMUNICATIONS OPERATOR II		52,776.00	245	206	39	\$ 2,058,264
0353	2705	3010	4040	8604	SUPERVISING POLICE COMMUNICATIONS OF		99,024.00	22	21	1	\$ 99,024
0353	2705	3010	4045	8605	FIRE COMMUNICATIONS OPERATOR I		53,460.00	36	27	9	\$ 481,140
0353	2705	3010	4045	8606	FIRE COMMUNICATIONS OPERATOR II		84,840.00	37	34	3	\$ 254,520
0353	2705	3010	4045	8607	SUPERVISING FIRE COMMUNICATIONS OPEF		9,862.67	11	8	3	\$ 355,056
0353	2705	3010	4055	8601	POLICE COMMUNICATIONS OPERATOR I		48,072.00	61	52	9	\$ 432,648
0353	2705	3010	4055	8604	SUPERVISING POLICE COMMUNICATIONS OF		99,024.00	3	2	1	\$ 99,024
0353	2705	3020	4021	8601	POLICE COMMUNICATIONS OPERATOR I		48,072.00	15	5	10	\$ 480,720
0353	2705	3020	4021	8602	POLICE COMMUNICATIONS OPERATOR II		52,776.00	4	3	1	\$ 52,776
0353	2705	3030	4086	8620	SENIOR EMERGENCY MANAGEMENT COORC		69,864.00	4	0	4	\$ 279,456
0353	2705	3030	4086	8621	MGR OF EMERGENCY MANAGEMENT SERVIC		75,408.00	1	0	1	\$ 75,408
0353	2705	3040	4100	0620	GIS ANALYST		52,848.00	1	0	1	\$ 52,848

Appendix A

Fund	Div	Sect	S	Sec	Job	Position	Job Description	Position	Rate	Budgeted	Total	Units	EEs in	Position	Vacancy	Count	Vacancy	Value
0353	2705	3040	4105	5080		LINEMAN - SALARIED		8,996.00		22	18.	4.	\$	431,808				
0353	2705	3040	4105	5081		LINEMAN		51.90		10.	7.	3	\$	323,856				
0353	2705	3040	4105	5084		FOREMAN OF LINEMEN		9,862.67		5.	4.	1.	\$	118,352				
0353	2705	3040	4105	6674		MACHINIST		48.38		2	1.	1.	\$	100,630				
0353	2705	3040	4115	1811		STOREKEEPER		31,740.00		1.	0.	1.	\$	31,740				
0353	2705	3040	4115	5035		ELECTRICAL MECHANIC		48.35		34	29.	5.	\$	502,840				
0353	2705	3040	4115	5040		FOREMAN OF ELECTRICAL MECHANICS		51.35		4.	3	1.	\$	106,808				
0353	2705	3050	4165	8621		MGR OF EMERGENCY MANAGEMENT SERVIC		75,408.00		2.	1	1.	\$	75,408				
0353	2705	3050	4165	8625		EMERGENCY MANAGEMENT COMMUNICATI		48,168.00		6.	5	1.	\$	48,168				
0610	2705	3010	4050	7002		SHIFT SUPVSR OF SECURITY COMMUNICATI		58,416.00		6.	4.	2.	\$	116,832				
0610	2705	3010	4050	7003		AVIATION COMMUNICATIONS OPERATOR		48,072.00		18.	11	7.	\$	336,504				
0610	2705	3050	4645	9105		SUPERVISING TRAFFIC CONTROL AIDE		43,800.00		6	5	1.	\$	43,800				
0610	2705	3050	4645	9112		TRAFFIC CONTROL AIDE		36,396.00		4	2.	2.	\$	72,792				
0740	2705	3010	4050	7002		SHIFT SUPVSR OF SECURITY COMMUNICATI		58,416.00		7	5.	2.	\$	116,832				
0740	2705	3010	4050	7003		AVIATION COMMUNICATIONS OPERATOR		48,072.00		28.	22.	6.	\$	288,432				
0740	2705	3045	4135	8615		COMMUNICATIONS OPERATOR I - 311		40,020.00		13.	10	3.	\$	120,060				
0740	2705	3050	4145	9112		TRAFFIC CONTROL AIDE		36,396.00		20	15	5.	\$	181,980				
0V61	2811	3811	0000	0310		PROJECT MANAGER		92,928.00		3.	2.	1.	\$	92,928				
0V61	2811	3811	0000	0311		PROJECTS ADMINISTRATOR		102,756.00		1.	0.	1.	\$	102,756				
0V61	2811	3811	0000	0649		PROJECT MANAGER - DOIT		100,620.00		1	0.	1.	\$	100,620				
0V61	2811	3811	0000	0677		IT SECURITY SPECIALIST		99,624.00		1.	0.	1.	\$	99,624				
0V61	2811	3811	0000	0677		IT SECURITY SPECIALIST		100,620.00		1	0.	1.	\$	100,620				
0V61	2811	3811	0000	8620		SENIOR EMERGENCY MANAGEMENT COORC		69,864.00		14.	11.	3.	\$	209,592				
0V61	2811	3811	0000	9684		DEPUTY DIR		91,092.00		1	0.	1.	\$	91,092				
									DEPT 058	1,799.	1,522.	277.	\$	13,473,880				

FIRE

Fund	Div	Sect	S	Sec	Job	Position	Job Description	Position	Rate	Budgeted	Total	Units	EEs in	Position	Vacancy	Count	Vacancy	Value
0100	2005	3100	4100	0313		ASST COMMISSIONER		103,680.00		2.	1.	1.	\$	103,680				
0100	2005	3100	4104	0175		FIELD PAYROLL AUDITOR		52,260.00		6.	5	1.	\$	52,260				
0100	2005	3102	4110	0313		ASST COMMISSIONER		115,656.00		1	0	1.	\$	115,656				
0100	2005	3102	4110	1255		INVESTIGATOR		53,736.00		7	6.	1.	\$	53,736				
0100	2005	3102	4111	8707		PARAMEDIC I/C (ASSIGNED AS TRAINING INS		104,502.00		10.	7.	3.	\$	313,506				
0100	2005	3102	4111	8728		FIREFIGHTER/PARAMEDIC		70,872.00		1.	0.	1	\$	70,872				
0100	2005	3102	4111	8749		PARAMEDIC I/C		94,122.00		2.	1.	1.	\$	94,122				
0100	2005	3102	4137	0413		INQUIRY AIDE I		31,740.00		1.	0.	1.	\$	31,740				
0100	2005	3102	4137	8731		FIREFIGHTER		56,304.00		1.	0.	1.	\$	56,304				
0100	2005	3102	4137	8801		FIREFIGHTER-EMT		59,730.00		3.	0.	3.	\$	179,190				
0100	2005	3104	4116	0313		ASST COMMISSIONER		103,680.00		1.	0	1.	\$	103,680				

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Fund	Div	Sect	SSec	Job Code	Position Job Description	Position Rate	Total Budgeted Units	EEs in Position	Vacancy Count	Vacancy Value
0100	2005	3104	4116	8763	DISTRICT CHIEF	173,940.00	5.	4	1.	\$ 173,940
0100	2005	3104	4118	0302	ADMINISTRATIVE ASST II	40,020.00	2	1	1	\$ 40,020
0100	2005	3104	4118	8701	BATTALION CHIEF - EMT	137,382.00	85	81.	4	\$ 549,528
0100	2005	3104	4118	8728	FIREFIGHTER/PARAMEDIC	70,872.00	229	208	21	\$ 1,488,312
0100	2005	3104	4118	8731	FIREFIGHTER	56,304.00	435	382.	53	\$ 2,984,112
0100	2005	3104	4118	8733	FIRE ENGINEER	94,122.00	83.	79	4	\$ 376,488
0100	2005	3104	4118	8737	CAPTAIN	117,816.00	23.	17.	6.	\$ 706,896
0100	2005	3104	4118	8739	BATTALION CHIEF	129,534.00	13	7.	6.	\$ 777,204
0100	2005	3104	4118	8764	DEPUTY DISTRICT CHIEF	162,240.00	15	11	4	\$ 648,960
0100	2005	3104	4118	8771	FIREFIGHTER (PER ARBITRATORS AWARD)	94,122.00	7.	2.	5.	\$ 470,610
0100	2005	3104	4118	8801	FIREFIGHTER-EMT	59,730.00	1,306.	1,303.	3.	\$ 179,190
0100	2005	3104	4118	8802	FIREFIGHTER-EMT (RECRUIT)	56,304.00	331.	329.	2	\$ 112,608
0100	2005	3104	4118	8811	LIEUTENANT-EMT	110,844.00	387.	350	37.	\$ 4,101,228
0100	2005	3104	4118	8812	LIEUTENANT-PARAMEDIC	113,484.00	38	35.	3	\$ 340,452
0100	2005	3104	4118	8813	LIEUTENANT-EMT (ASSIGNED AS TRAINING II	124,968.00	1	0	1.	\$ 124,968
0100	2005	3104	4118	8818	CAPTAIN-PARAMEDIC	127,944.00	10	4	6.	\$ 767,664
0100	2005	3104	4118	8819	FIREFIGHTER (PER ARBITRATORS AWARD)-f	102,228.00	49.	43.	6.	\$ 613,368
0100	2005	3104	4120	0302	ADMINISTRATIVE ASST II	40,020.00	2.	1.	1	\$ 40,020
0100	2005	3104	4120	8734	ASST DEPUTY CHIEF PARAMEDIC	162,240.00	11.	10.	1	\$ 162,240
0100	2005	3104	4120	8745	AMBULANCE COMMANDER	117,816.00	87.	86.	1	\$ 117,816
0100	2005	3104	4120	8748	PARAMEDIC FIELD CHIEF	129,534.00	41.	40.	1	\$ 129,534
0100	2005	3104	4120	8749	PARAMEDIC I/C	94,122.00	286	256.	30.	\$ 2,823,660
0100	2005	3104	4120	8750	PARAMEDIC	56,304.00	370	342.	28.	\$ 1,576,512
0100	2005	3104	4122	0308	STAFF ASST	52,848.00	1	0.	1	\$ 52,848
0100	2005	3104	4122	8728	FIREFIGHTER/PARAMEDIC	70,872.00	12.	6	6	\$ 425,232
0100	2005	3104	4122	8731	FIREFIGHTER	56,304.00	31.	17.	14.	\$ 788,256
0100	2005	3104	4122	8771	FIREFIGHTER (PER ARBITRATORS AWARD)	94,122.00	2.	1	1.	\$ 94,122
0100	2005	3104	4122	8801	FIREFIGHTER-EMT	59,730.00	58.	48.	10.	\$ 597,300
0100	2005	3104	4122	8819	FIREFIGHTER (PER ARBITRATORS AWARD)-f	102,228.00	6.	5.	1.	\$ 102,228
0100	2005	3104	4123	8787	ASST COMMANDING FIRE MARSHAL-EMT	137,382.00	1.	0.	1.	\$ 137,382
0100	2005	3104	4123	8793	FIRE MARSHAL	56,304.00	7	4.	3.	\$ 168,912
0100	2005	3104	4123	8796	SUPERVISING FIRE MARSHAL-PARAMEDIC	113,484.00	1	0.	1.	\$ 113,484
0100	2005	3106	4121	8765	DEPUTY CHIEF OF EMPLOYEE RELATIONS	163,872.00	1	0.	1.	\$ 163,872
0100	2005	3106	4124	0379	DIR OF ADMINISTRATION	108,960.00	1.	0	1.	\$ 108,960
0100	2005	3106	4126	0303	ADMINISTRATIVE ASST III	48,168.00	2.	1	1.	\$ 48,168
0100	2005	3106	4128	0308	STAFF ASST	52,848.00	1.	0.	1.	\$ 52,848
0100	2005	3106	4128	8813	LIEUTENANT-EMT (ASSIGNED AS TRAINING II	124,968.00	1.	0.	1.	\$ 124,968
0100	2005	3108	4130	8726	COMMANDER-EMT	104,718.00	1.	0.	1.	\$ 104,718
0100	2005	3108	4133	8734	ASST DEPUTY CHIEF PARAMEDIC	162,240.00	1.	0.	1.	\$ 162,240
0100	2005	3108	4134	8731	FIREFIGHTER	56,304.00	13	8.	5	\$ 281,520
0100	2005	3108	4134	8801	FIREFIGHTER-EMT	59,730.00	13	9.	4.	\$ 238,920

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Fund	Div	Sect	SSub	Job Code	Position	Job Description	Position Rate	Total Budgeted Units	EEs in Position	Vacancy Count	Vacancy Value
0100	2005	3112	4144	0303	ADMINISTRATIVE ASST III		48,168.00	3.	2.	1.	\$ 48,168
0100	2005	3112	4144	0308	STAFF ASST		52,848.00	3.	2.	1.	\$ 52,848
0100	2005	3112	4144	8879	CHIEF FIRE PREVENTION ENGINEER		117,984.00	1.	0.	1.	\$ 117,984
0100	2005	3112	4146	8728	FIREFIGHTER/PARAMEDIC		70,872.00	1.	0.	1.	\$ 70,872
0100	2005	3112	4146	8731	FIREFIGHTER		56,304.00	15.	8.	7.	\$ 394,128
0100	2005	3112	4146	8737	CAPTAIN		117,816.00	1.	0.	1.	\$ 117,816
0100	2005	3112	4146	8801	FIREFIGHTER-EMT		59,730.00	10.	6	4.	\$ 238,920
0100	2005	3112	4146	8812	LIEUTENANT-PARAMEDIC		113,484.00	7	6	1	\$ 113,484
0610	2005	3104	4618	8730	FIREFIGHTER (ASSIGNED AS TRAINING INST:		69,612.00	1	0	1	\$ 69,612
0610	2005	3104	4618	8731	FIREFIGHTER		56,304.00	13.	7	6	\$ 337,824
0610	2005	3104	4618	8801	FIREFIGHTER-EMT		59,730.00	17.	16.	1	\$ 59,730
0610	2005	3104	4618	8807	FIRE ENGINEER-EMT		99,846.00	7.	6.	1.	\$ 99,846
0610	2005	3104	4618	8811	LIEUTENANT-EMT		110,844.00	6.	5.	1.	\$ 110,844
0610	2005	3104	4620	8749	PARAMEDIC I/C		94,122.00	4.	2.	2.	\$ 188,244
0610	2005	3104	4620	8750	PARAMEDIC		56,304.00	5.	3	2.	\$ 112,608
0740	2005	3104	4718	8701	BATTALION CHIEF - EMT		137,382.00	5.	4.	1.	\$ 137,382
0740	2005	3104	4718	8728	FIREFIGHTER/PARAMEDIC		70,872.00	11	7	4.	\$ 283,488
0740	2005	3104	4718	8731	FIREFIGHTER		56,304.00	32	20.	12.	\$ 675,648
0740	2005	3104	4718	8733	FIRE ENGINEER		94,122.00	17.	6	11.	\$ 1,035,342
0740	2005	3104	4718	8735	LIEUTENANT		104,502.00	5.	4.	1.	\$ 104,502
0740	2005	3104	4718	8739	BATTALION CHIEF		129,534.00	1.	0.	1.	\$ 129,534
0740	2005	3104	4718	8742	FIRE ENGINEER (ASSIGNED AS TRAINING IN:		104,502.00	1.	0	1.	\$ 104,502
0740	2005	3104	4718	8801	FIREFIGHTER-EMT		59,730.00	55.	45	10.	\$ 597,300
0740	2005	3104	4718	8807	FIRE ENGINEER-EMT		99,846.00	29.	21	8.	\$ 798,768
0740	2005	3104	4718	8808	FIRE ENGINEER-PARAMEDIC		102,228.00	3.	2.	1.	\$ 102,228
0740	2005	3104	4718	8811	LIEUTENANT-EMT		110,844.00	24.	19.	5.	\$ 554,220
0740	2005	3104	4718	8812	LIEUTENANT-PARAMEDIC		113,484.00	6.	5.	1.	\$ 113,484
0740	2005	3104	4718	8817	CAPTAIN-EMT		124,968.00	10.	8.	2.	\$ 249,936
0740	2005	3104	4718	8818	CAPTAIN-PARAMEDIC		127,944.00	2.	1.	1.	\$ 127,944
0740	2005	3104	4718	8819	FIREFIGHTER (PER ARBITRATORS AWARD)-F		102,228.00	6.	5.	1	\$ 102,228
0740	2005	3104	4718	8820	FIREFIGHTER (PER ARBITRATORS AWARD)-F		99,846.00	4.	3.	1	\$ 99,846
0740	2005	3104	4718	9532	STORES LABORER		42.72	1.	0.	1	\$ 88,858
0740	2005	3104	4720	8749	PARAMEDIC I/C		94,122.00	9.	5.	4.	\$ 376,488
0740	2005	3104	4720	8750	PARAMEDIC		56,304.00	11.	9	2.	\$ 112,608
0287	2810	3810	0000	0303	ADMINISTRATIVE ASST III		48,168.00	1	0	1.	\$ 48,168
0287	2810	3810	0000	0664	DATA ENTRY OPERATOR		33,240.00	1	0	1.	\$ 33,240
0287	2810	3810	0000	8725	COMMANDER		129,534.00	1.	0.	1.	\$ 129,534
0287	2810	3810	0000	8764	DEPUTY DISTRICT CHIEF		162,240.00	1.	0.	1.	\$ 162,240
							DEPT 059	5,013.	4,616.	397.	\$ 32,546,470

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Fund	Div	Sect	S	Sec	SSec	Job Code	Position	Job Description	Position Rate	Budgeted Units	EEs in Position	Vacancy Count	Vacancy Value
Total													
Fund	Div	Sect	S	Sec	SSec	Job Code	Position	Job Description	Position Rate	Budgeted Units	EEs in Position	Vacancy Count	Vacancy Value
0100	2005	3005	3005	0000	0431	0000	CLERK IV		40,020.00	2.	1.	1	\$ 40,020
0100	2005	3005	3005	0000	0601	0000	DIR OF INFORMATION SYSTEMS		105,756.00	1.	0.	1.	\$ 105,756
0100	2005	3005	3005	0000	1302	0000	ADMINISTRATIVE SERVICES OFFICER II		63,660.00	1.	0.	1.	\$ 63,660
0100	2005	3010	3010	0000	0310	0000	PROJECT MANAGER		87,540.00	1.	0	1.	\$ 87,540
0100	2005	3010	3010	0000	0422	0000	INTAKE AIDE		37,068.00	3.	1	2.	\$ 74,136
0100	2005	3010	3010	0000	0664	0000	DATA ENTRY OPERATOR		33,240.00	2	1	1	\$ 33,240
0100	2005	3010	3010	0000	1247	0000	INVESTIGATOR-COPA		62,904.00	60.	52.	8.	\$ 503,232
0100	2005	3010	3010	0000	1248	0000	MAJOR CASE SPECIALIST-COPA		76,584.00	15.	12.	3.	\$ 229,752
0100	2005	3010	3010	0000	1249	0000	SUPERVISING INVESTIGATOR-COPA		89,928.00	15.	14.	1.	\$ 89,928
0100	2005	3010	3010	0000	9712	0000	COORD OF INVESTIGATIONS		105,756.00	2	0.	2.	\$ 211,512
0100	2005	3015	3015	0000	0310	0000	PROJECT MANAGER		95,736.00	1.	0	1.	\$ 95,736
0100	2005	3015	3015	0000	1430	0000	POLICY ANALYST		68,748.00	1.	0	1.	\$ 68,748
0100	2005	3015	3015	0000	1619	0000	SUPERVISING PARALEGAL		58,968.00	1.	0	1.	\$ 58,968
DEPT 060										105.	81.	24.	\$ 1,662,228

BUILDINGS

Fund	Div	Sect	S	Sec	SSec	Code	Job	Position	Job Description	Position Rate	Budgeted Units	EEs in Position	Vacancy Count	Vacancy Value
Total														
0100	2005	3006	4001	0308	0000	0000	STAFF ASST	3.	52,848.00	1.	2.	1.	1.	\$ 52,848
0100	2005	3006	4002	9679	0000	0000	DEPUTY COMMISSIONER	1.	107,244.00	1.	0.	0.	1.	\$ 107,244
0100	2005	3011	4010	0313	0000	0000	ASST COMMISSIONER	1.	111,144.00	1.	0.	0.	1.	\$ 111,144
0100	2005	3012	4057	0690	0000	0000	HELP DESK TECHNICIAN	1.	48,168.00	1.	0.	0.	1.	\$ 48,168
0100	2005	3015	0000	5425	0000	0000	PROJECT MANAGER - BUILDINGS	9.	76,584.00	9.	8.	1.	1.	\$ 76,584
0100	2005	3016	4071	2122	0000	0000	DIR OF CONSERVATION INSPECTIONS	1.	121,188.00	1.	0.	0.	1.	\$ 121,188
0100	2005	3016	4072	5151	0000	0000	ELECTRICAL INSPECTOR	1.	8,729.50	1.	0.	0.	1.	\$ 104,754
0100	2005	3020	4060	2150	0000	0000	BUILDING/CONSTRUCTION INSPECTOR	12.	75,780.00	12.	11.	1.	1.	\$ 75,780
0100	2005	3025	4076	2150	0000	0000	BUILDING/CONSTRUCTION INSPECTOR	17.	75,780.00	17.	16.	1.	1.	\$ 75,780
0100	2005	3025	4085	5151	0000	0000	ELECTRICAL INSPECTOR	22.	8,729.50	22.	20.	2.	2.	\$ 209,508
0100	2005	3025	4090	2137	0000	0000	ELEVATOR INSPECTOR	12.	10,370.53	12.	11.	1.	1.	\$ 124,446
0100	2005	3025	4095	2184	0000	0000	VENTILATION AND FURNACE INSPECTOR	13.	8,283.60	13.	12.	1.	1.	\$ 99,403
0100	2005	3025	4095	2185	0000	0000	SUPERVISING VENTILATION AND FURNACE I	2.	8,359.87	2.	1.	1.	1.	\$ 100,318
0100	2005	3025	4096	2135	0000	0000	COOLING PLANT INSPECTOR	6.	8,580.00	6.	4.	2.	2.	\$ 205,920
0100	2005	3025	4100	2105	0000	0000	BOILER INSPECTOR	7.	8,898.93	7.	5.	2.	2.	\$ 213,574
0100	2005	3025	4105	2164	0000	0000	IRON INSPECTOR	4.	8,810.53	4.	3.	1.	1.	\$ 105,726
0100	2005	3025	4115	7610	0000	0000	CONSTRUCTION EQUIPMENT INSPECTOR	5.	9,550.67	5.	4.	1.	1.	\$ 114,608
0200	2005	3016	4272	2231	0000	0000	PLUMBING INSPECTOR	4.	9,052.50	4.	3.	1.	1.	\$ 108,630
0200	2005	3025	4110	2231	0000	0000	PLUMBING INSPECTOR	12.	9,052.50	12.	11.	1.	1.	\$ 108,630
0200	2005	3025	4110	2233	0000	0000	PLUMBING INSPECTOR I/C	1.	9,222.50	1.	0.	0.	1.	\$ 110,670

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Fund	Div	Sect	S	Sec	Job Code	Position Job Description	Position Rate	Total Budgeted Units	EEs in Position	Vacancy Count	Vacancy Value
0200	2005	3215	0000	0308	STAFF ASST		52,848.00	1.	0.	1.	\$ 52,848
0200	2005	3215	0000	2231	PLUMBING INSPECTOR		9,052.50	7.	5	2.	\$ 217,260
0300	2005	3040	4337	0302	ADMINISTRATIVE ASST II		40,020.00	1.	0	1.	\$ 40,020
0314	2005	3030	0000	0303	ADMINISTRATIVE ASST III		48,168.00	2.	1	1.	\$ 48,168
0314	2005	3030	0000	5613	CIVIL ENGINEER III		69,444.00	1	0.	1	\$ 69,444
0314	2005	3030	0000	5614	CIVIL ENGINEER IV		76,584.00	1	0.	1	\$ 76,584
0J45	2510	3510	0000	2150	BUILDING/CONSTRUCTION INSPECTOR		75,780.00	20.	17.	3	\$ 227,340
DEPT 067								167.	134.	33.	\$ 3,006,589

BUSINESS AFFAIRS and CONSUMER PROTECTION

Fund	Div	Sect	S	Sec	Job Code	Position Job Description	Position Rate	Total Budgeted Units	EEs in Position	Vacancy Count	Vacancy Value
0100	2005	3005	4005	1430	POLICY ANALYST		66,000.00	1.	0.	1.	\$ 66,000
0100	2005	3010	4020	0729	INFORMATION COORD		64,704.00	1.	0.	1.	\$ 64,704
0100	2005	3013	4041	0351	SENIOR BUSINESS CONSULTANT		58,968.00	6.	5.	1	\$ 58,968
0100	2005	3013	4041	0352	BUSINESS CONSULTANT SUPERVISOR		70,272.00	4.	2.	2	\$ 140,544
0100	2005	3013	4043	0303	ADMINISTRATIVE ASST III		48,168.00	1.	0.	1	\$ 48,168
0100	2005	3018	4024	1212	MGR OF BUSINESS COMPLIANCE INVESTIGA		70,272.00	1	0.	1.	\$ 70,272
0100	2005	3018	4025	0302	ADMINISTRATIVE ASST II		40,020.00	5	4.	1.	\$ 40,020
0100	2005	3018	4026	1274	PUBLIC VEHICLE INSPECTOR		48,168.00	3	2.	1.	\$ 48,168
0100	2005	3018	4027	0432	SUPERVISING CLERK		48,168.00	1.	0.	1.	\$ 48,168
0100	2005	3031	0000	1210	BUSINESS COMPLIANCE INVESTIGATOR		58,032.00	51.	36	15.	\$ 870,480
0100	2005	3032	0000	0303	ADMINISTRATIVE ASST III		48,168.00	1.	0.	1.	\$ 48,168
0100	2005	3032	0000	1208	LABOR STANDARDS INVESTIGATOR		64,320.00	2.	0	2.	\$ 128,640
0100	2005	3032	0000	1617	PARALEGAL II		52,848.00	1	0	1.	\$ 52,848
0100	2005	3032	0000	9689	DIRECTOR OF LABOR STANDARDS		120,000.00	1	0.	1.	\$ 120,000
0100	2005	3046	4046	1645	ASSOCIATE STAFF ATTORNEY		61,800.00	4	3.	1	\$ 61,800
0100	2005	3046	4046	1646	ATTORNEY		61,800.00	2.	1.	1.	\$ 61,800
0100	2005	3046	4046	9679	DEPUTY COMMISSIONER		110,052.00	1.	0.	1.	\$ 110,052
0100	2005	3046	4047	0323	ADMINISTRATIVE ASST III - EXCLUDED		44,604.00	1.	0.	1.	\$ 44,604
DEPT 070								87.	53.	34.	\$ 2,083,404

ANIMAL CARE

Fund	Div	Sect	S	Sec	Job Code	Position Job Description	Position Rate	Total Budgeted Units	EEs in Position	Vacancy Count	Vacancy Value
0100	2005	3005	0000	3484	ANIMAL PLACEMENT COORD		48,960.00	1.	0	1.	\$ 48,960
0100	2005	3005	0000	3493	OPERATIONS MANAGER - ANIMAL CONTROL		70,272.00	1.	0.	1.	\$ 70,272
0100	2005	3005	0000	3496	ANIMAL CONTROL OFFICER		39,924.00	21.	20.	1.	\$ 39,924
0100	2005	3010	0000	3494	ASST OPERATIONS MANAGER ANIMAL CONT		64,704.00	1.	0.	1	\$ 64,704
0100	2005	3010	0000	3497	ANIMAL CARE AIDE II		43,920.00	5	4.	1.	\$ 43,920

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Fund	Div	Sect	Job Code	Job Description	Position	Budgeted Rate	Total			
							Budgeted Units	EEs in Position	Vacancy Count	
DEPT 073							29.	24.	5.	\$ 267,780

STREETS and SANITATION

Total										
Fund	Div	Sect	SSec	Job Code	Position Job Description	Position Rate	Budgeted Units	EEs in Position	Vacancy Count	Vacancy Value
0100	2005	3004	4000	0303	ADMINISTRATIVE ASST III	48,168.00	1	0	1	\$ 48,168
0100	2006	3009	4013	1386	SR LABOR RELATIONS SPECIALIST	64,320.00	1	0	1	\$ 64,320
0100	2006	3009	4014	0320	ASST TO THE COMMISSIONER	58,968.00	2	1	1	\$ 58,968
0100	2006	3010	4016	1481	CONTRACTS REVIEW SPECIALIST I	43,920.00	1	0	1	\$ 43,920
0100	2020	3050	4025	7183	MOTOR TRUCK DRIVER	36.45	222	208	14	\$ 1,061,424
0100	2020	3050	4025	7184	POOL MOTOR TRUCK DRIVER	36.45	138	135	3	\$ 227,448
0100	2025	3076	0000	1302	ADMINISTRATIVE SERVICES OFFICER II	63,660.00	1	0	1	\$ 63,660
0100	2025	3077	0000	6324	SANITATION LABORER	37.76	36	31	5	\$ 392,704
0100	2025	3077	0000	7140	NON-CDL DRIVER	26.61	8	7	1	\$ 55,349
0100	2025	3077	0000	7183	MOTOR TRUCK DRIVER	36.45	20	19	1	\$ 75,816
0100	2025	3078	0000	6324	SANITATION LABORER	37.76	24	22	2	\$ 157,082
0100	2045	3390	0000	6324	SANITATION LABORER	37.76	31	30	1	\$ 78,541
0100	2060	3127	4064	0864	DATA ENTRY OPERATOR	33,240.00	2	1	1	\$ 33,240
0100	2060	3128	4056	3063	TRAINING AGENT I - PER AGREEMENT	40.00	5	4	1	\$ 83,200
0100	2060	3136	4063	7183	MOTOR TRUCK DRIVER	36.45	36	35	1	\$ 75,816
0100	2060	3136	4063	7975	TREE TRIMMER	26.60	26	22	4	\$ 221,312
0100	2060	3136	4063	7975	TREE TRIMMER	37.76	17	15	2	\$ 157,082
0100	2060	3136	4063	7975	TREE TRIMMER	38.58	24	22	2	\$ 160,493
0300	2020	3051	0000	7183	MOTOR TRUCK DRIVER	37.00	9	8	1	\$ 76,960
0300	2045	3301	4300	0441	SANITATION CLERK	43,416.00	5	4	1	\$ 43,416
0300	2045	3325	4324	7183	MOTOR TRUCK DRIVER	36.45	9	8	1	\$ 75,816
0300	2045	3325	4327	0304	ASST TO THE COMMISSIONER	70,272.00	1	0	1	\$ 70,272
0300	2070	3211	4100	0430	CLERK III	33,240.00	1	0	1	\$ 33,240
0300	2070	3214	0000	7183	MOTOR TRUCK DRIVER	37.00	5	4	1	\$ 76,960
0300	2070	3222	4152	6292	AUTO POUND SUPVSR	62,964.00	6	5	1	\$ 62,964
0300	2070	3222	4152	6333	PROPERTY CUSTODIAN - AUTO POUND	40,020.00	35	33	2	\$ 80,040
0300	2070	3222	4153	0432	SUPERVISING CLERK	48,168.00	1	0	1	\$ 48,168
0300	2070	3223	0000	7124	EQUIPMENT DISPATCHER	37.09	17	13	4	\$ 308,589
0300	2070	3225	0000	7184	POOL MOTOR TRUCK DRIVER	36.45	14	13	1	\$ 75,816
0B32	2020	3050	4021	0441	SANITATION CLERK	43,416.00	37	36	1	\$ 43,416
0B32	2020	3050	4021	7152	REFUSE COLLECTION COORD	62,964.00	48	47	1	\$ 62,964
0B32	2020	3050	4021	8104	FIELD SANITATION SPECIALIST	57,336.00	11	7	4	\$ 229,344
0B32	2020	3050	4021	8175	DIVISION SUPERINTENDENT	75,408.00	9	8	1	\$ 75,408
0B32	2020	3050	4022	1342	SENIOR PERSONNEL ASSISTANT	48,168.00	1	0	1	\$ 48,168
0B32	2020	3050	4022	3092	PROGRAM DIR	70,272.00	1	0	1	\$ 70,272

Appendix A

Fund	Div	Sect	SSec	Job Code	Position Job Description	Position Rate	Budgeted Units	EEs in Position	Vacancy Count	Vacancy Value
Total										
OB32	2020	3050	4025	6324	SANITATION LABORER	37.76	462.	443.	19	\$ 1,492,275
OB32	2020	3050	4025	6329	GENERAL LABORER - DSS	20.25	19	17	2	\$ 84,240
OB32	2020	3050	4025	6329	GENERAL LABORER - DSS	21.73	11.	10	1	\$ 45,198
OB32	2020	3050	4025	6329	GENERAL LABORER - DSS	22.38	34.	33.	1	\$ 46,550
OB32	2020	3050	4025	6329	GENERAL LABORER - DSS	23.05	39.	38	1	\$ 47,944
OB32	2020	3050	4025	6329	GENERAL LABORER - DSS	23.74	35.	32.	3	\$ 148,138
OB32	2020	3050	4025	6329	GENERAL LABORER - DSS	25.19	27.	24.	3	\$ 157,186
OB32	2020	3050	4025	7184	POOL MOTOR TRUCK DRIVER	36.45	30.	29.	1	\$ 75,816
OB32	2020	3058	4032	9495	WEIGHMASTER	37.76	6	3	3	\$ 235,622
DEPT 081							1,468.	1,367.	101.	\$ 6,873,324

TRANSPORTATION

Fund	Div	Sect	SSec	Job Code	Position Job Description	Position Rate	Budgeted Units	EEs in Position	Vacancy Count	Vacancy Value
Total										
0100	2105	3201	0000	0289	SAFETY ADMINISTRATOR	82,476.00	1.	0.	1	\$ 82,476
0100	2105	3201	0000	6085	SENIOR AUTOMOTIVE EQUIPMENT ANALYST	70,140.00	1.	0.	1	\$ 70,140
0100	2105	3201	0000	9813	MANAGING DEPUTY COMMISSIONER	145,500.00	3.	2.	1	\$ 145,500
0100	2105	3201	0000	9984	COMMISSIONER OF TRANSPORTATION	174,588.00	1.	0	1	\$ 174,588
0100	2105	3205	0000	0322	SPECIAL ASST	113,376.00	1	0	1	\$ 113,376
0100	2105	3205	0000	6139	FIELD SUPVSR	75,780.00	1.	0	1	\$ 75,780
0100	2105	3207	0000	0601	DIR OF INFORMATION SYSTEMS	112,920.00	1	0	1	\$ 112,920
0100	2105	3207	0000	9679	DEPUTY COMMISSIONER	124,056.00	1	0	1	\$ 124,056
0100	2115	3209	4209	0309	COORD OF SPECIAL PROJECTS	64,704.00	1	0	1	\$ 64,704
0100	2115	3209	4210	0303	ADMINISTRATIVE ASST III	48,168.00	1.	0	1	\$ 48,168
0100	2115	3216	4212	0190	ACCOUNTING TECHNICIAN II	43,920.00	1.	0.	1	\$ 43,920
0100	2115	3216	4213	0302	ADMINISTRATIVE ASST II	40,020.00	1	0.	1	\$ 40,020
0100	2115	3216	4214	0123	FISCAL ADMINISTRATOR	105,756.00	1	0.	1	\$ 105,756
0100	2115	3216	4215	0381	DIR OF ADMINISTRATION II	64,704.00	1	0.	1	\$ 64,704
0100	2115	3216	4215	0431	CLERK IV	40,020.00	1.	0.	1	\$ 40,020
0100	2115	3217	0000	1572	CHIEF CONTRACT EXPEDITER	63,660.00	1.	0.	1	\$ 63,660
0100	2115	3218	4218	1301	ADMINISTRATIVE SERVICES OFFICER I	52,848.00	2.	0	2	\$ 105,696
0100	2115	3218	4218	1331	LABOR RELATIONS SUPVSR	70,272.00	1.	0	1	\$ 70,272
0100	2130	3130	0000	1441	COORDINATING PLANNER	94,788.00	1.	0	1	\$ 94,788
0100	2130	3130	0000	6254	TRAFFIC ENGINEER IV	76,584.00	3.	2.	1	\$ 76,584
0100	2130	3130	0000	6255	TRAFFIC ENGINEER V	108,960.00	1.	0.	1	\$ 108,960
0100	2140	3140	0000	0431	CLERK IV	40,020.00	1.	0.	1	\$ 40,020
0100	2140	3140	0000	6605	BLACKSMITH	46.68	1.	0.	1	\$ 46.68
0100	2140	3140	0000	8263	SIGN HANGER	28.59	8.	7.	1	\$ 97,094
0100	2140	3140	0000	8263	SIGN HANGER	33.63	10	8.	2	\$ 59,467
0100	2145	3245	0000	9679	DEPUTY COMMISSIONER	134,292.00	1.	0.	1	\$ 134,292

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Fund	Div	Sect	SSec	Job Code	Position Job Description	Position Rate	Total			EEs in Position	Vacancy Count	Vacancy Value
							Budgeted Units	Units	Position			
0100	2145	3248	4248	7946	SENIOR CITY FORESTER	62,904.00	2.	1.	1.	1.	1.	\$ 62,904
0100	2145	3248	4252	3092	PROGRAM DIR	70,272.00	1.	0.	0.	1.	1.	\$ 70,272
0100	2145	3248	4252	6255	TRAFFIC ENGINEER V	82,476.00	1.	0.	0.	1.	1.	\$ 82,476
0100	2145	3248	4252	6255	TRAFFIC ENGINEER V	87,540.00	1.	0.	0.	1.	1.	\$ 87,540
0100	2145	3248	4254	3092	PROGRAM DIR	70,272.00	3.	2.	2.	1.	1.	\$ 70,272
0100	2150	3270	4270	8184	GENERAL SUPT OF STREETS AND SANITATION	113,376.00	1.	0.	0.	1.	1.	\$ 113,376
0100	2150	3275	4280	5081	LINEMAN	51.90	24.	20.	20.	4.	4.	\$ 431,808
0100	2150	3275	4280	8244	FOREMAN OF LABORERS	43.62	3.	2.	2.	1.	1.	\$ 90,730
0100	2150	3275	4280	9534	LABORER	42.72	20.	16.	16.	4.	4.	\$ 355,430
0100	2150	3275	4285	1912	PROJECT COORD	58,968.00	1.	0.	0.	1.	1.	\$ 58,968
0100	2155	3255	0000	0311	PROJECTS ADMINISTRATOR	117,984.00	1.	0.	0.	1.	1.	\$ 117,984
0100	2155	3256	4262	4303	FOREMAN OF CARPENTERS	49.85	7.	5.	5.	2.	2.	\$ 207,376
0100	2155	3256	4262	6680	GENERAL FOREMAN OF MACHINISTS	8,992.53	1.	0.	0.	1.	1.	\$ 107,910
0100	2155	3256	4262	7183	MOTOR TRUCK DRIVER	36.45	5.	4.	4.	1.	1.	\$ 75,816
0100	2155	3256	4262	7230	BRIDGE OPERATOR	46,584.00	51.	49.	49.	2.	2.	\$ 93,168
0100	2155	3256	4262	7235	SUPERVISING BRIDGE OPERATOR	51,108.00	3.	2.	2.	1.	1.	\$ 51,108
0100	2155	3256	4262	7633	HOISTING ENGINEER	53.10	7.	6.	6.	1.	1.	\$ 110,448
0100	2155	3256	4262	9410	LABORER - APPRENTICE	25.63	2.	0.	0.	2.	2.	\$ 106,621
0100	2155	3256	4262	9410	LABORER - APPRENTICE	38.45	1.	0.	0.	1.	1.	\$ 79,976
0100	2155	3256	4262	9411	CONSTRUCTION LABORER	42.72	19.	17.	17.	2.	2.	\$ 177,715
0300	2125	3222	0000	5083	FOREMAN OF LINEMEN	56.90	2.	1.	1.	1.	1.	\$ 118,352
0300	2125	3222	0000	5813	ELECTRICAL ENGINEER III	69,444.00	1.	0.	0.	1.	1.	\$ 69,444
0300	2125	3222	0000	6144	ENGINEERING TECHNICIAN V	58,032.00	1.	0.	0.	1.	1.	\$ 58,032
0300	2125	3222	0000	6145	ENGINEERING TECHNICIAN VI	63,660.00	1.	0.	0.	1.	1.	\$ 63,660
0300	2125	3223	0000	5632	COORDINATING ENGINEER II	120,384.00	1.	0.	0.	1.	1.	\$ 120,384
0300	2125	3224	4226	5616	SUPERVISING ENGINEER	117,984.00	1.	0.	0.	1.	1.	\$ 117,984
0300	2125	3224	4226	5907	ASST CHIEF HIGHWAY ENGINEER	126,504.00	1.	0.	0.	1.	1.	\$ 126,504
0300	2125	3224	4226	6144	ENGINEERING TECHNICIAN V	58,032.00	1.	0.	0.	1.	1.	\$ 58,032
0300	2125	3229	4228	5614	CIVIL ENGINEER IV	76,584.00	5.	3.	3.	2.	2.	\$ 153,168
0300	2125	3229	4228	5615	CIVIL ENGINEER V	84,072.00	1.	0.	0.	1.	1.	\$ 84,072
0300	2125	3230	0000	5614	CIVIL ENGINEER IV	76,584.00	7.	6.	6.	1.	1.	\$ 76,584
0300	2135	3236	4234	6137	FIELD SERVICE SPECIALIST II	57,336.00	23.	18.	18.	5.	5.	\$ 286,680
0300	2135	3236	4234	6138	FIELD SERVICE SPECIALIST III	62,964.00	5.	4.	4.	1.	1.	\$ 62,964
0300	2135	3236	4235	5615	CIVIL ENGINEER V	84,072.00	1.	0.	0.	1.	1.	\$ 84,072
0300	2135	3236	4237	0324	ADMIN ASST II - LABORERS	43,416.00	1.	0.	0.	1.	1.	\$ 43,416
0300	2135	3236	4237	0431	CLERK IV	40,020.00	1.	0.	0.	1.	1.	\$ 40,020
0300	2135	3236	4237	0665	SENIOR DATA ENTRY OPERATOR	36,504.00	6.	4.	4.	2.	2.	\$ 73,008
0300	2135	3236	4237	6143	ENGINEERING TECHNICIAN IV	52,848.00	1.	0.	0.	1.	1.	\$ 52,848
0300	2135	3236	4238	0665	SENIOR DATA ENTRY OPERATOR	36,504.00	5.	4.	4.	1.	1.	\$ 36,504
0300	2135	3236	4238	6142	ENGINEERING TECHNICIAN III	43,920.00	1.	0.	0.	1.	1.	\$ 43,920
0300	2135	3264	0000	6139	FIELD SUPVSR	75,780.00	1.	0.	0.	1.	1.	\$ 75,780

Appendix A

Fund	Div	Sect	SSec	Job Code	Position Job Description	Total			EEs in Position	Vacancy Count	Vacancy Value	
						Position Rate	Budgeted Units	Position			Count	Value
0300	2135	3264	0000	6144	ENGINEERING TECHNICIAN V	58,032.00	2.	1.	1.	1.	\$	58,032
0300	2155	3256	4260	0427	DISTRICT CLERK - ASPHALT	43,416.00	3.	1	1	2	\$	86,832
0300	2155	3256	4260	4434	CEMENT FINISHER APPRENTICE	31.68	5.	4.	1.	1.	\$	65,894
0300	2155	3256	4260	7635	FOREMAN OF HOISTING ENGINEERS	55.10	2.	1.	1.	1.	\$	114,608
0300	2155	3256	4266	0427	DISTRICT CLERK - ASPHALT	43,416.00	3	1.	1.	2	\$	86,832
0300	2155	3256	4266	7183	MOTOR TRUCK DRIVER	36.45	29.	26.	3	3	\$	227,448
0300	2155	3256	4266	7633	HOISTING ENGINEER	49.80	6	5.	1	1	\$	103,584
0300	2155	3256	4266	8248	ASPHALT FOREMAN	43.62	28.	26.	2	2	\$	181,459
0300	2155	3256	4266	9464	ASPHALT LABORER	42.72	67.	64	3.	3.	\$	266,573
0300	2155	3280	0000	4437	FOREMAN OF CEMENT FINISHERS	47.25	17.	14	3.	3.	\$	294,840
0300	2155	3280	0000	7183	MOTOR TRUCK DRIVER	36.45	33.	32	1.	1.	\$	75,816
0300	2155	3280	0000	7633	HOISTING ENGINEER	53.10	8.	7.	1.	1.	\$	110,448
0300	2155	3280	0000	8249	FRM OF LABORER-CONCRETE	43.62	11.	8.	3.	3.	\$	272,189
0300	2155	3280	0000	9464	ASPHALT LABORER	42.72	20.	19	1.	1.	\$	88,858
0310	2150	3270	4273	5061	LAMP MAINTENANCE WORKER	28.34	11.	10	1.	1.	\$	58,947
0310	2150	3270	4273	5061	LAMP MAINTENANCE WORKER	36.43	2.	0.	2.	2.	\$	151,549
0310	2150	3270	4273	5081	LINEMAN	51.90	24.	16.	8.	8.	\$	863,616
0310	2150	3270	4273	5083	FOREMAN OF LINEMEN	56.90	4	3.	1	1	\$	118,352
0310	2150	3270	4273	5086	STREET LIGHT REPAIR WORKER	8,996.00	43.	36.	7.	7.	\$	755,664
0310	2150	3270	4273	5088	FOREMAN OF STREET LIGHT REPAIRMEN	9,862.67	7.	6	1.	1.	\$	118,352
0310	2150	3270	4273	7120	LOAD DISPATCHER	8,996.00	8.	5	3.	3.	\$	323,856
0310	2150	3270	4274	5085	GENERAL FOREMAN OF LINEMEN	10,556.00	1.	0.	1.	1.	\$	126,672
0310	2150	3270	4274	5087	TRAFFIC SIGNAL REPAIRMAN	8,996.00	24	23.	1	1	\$	107,952
0310	2150	3270	4278	7183	MOTOR TRUCK DRIVER	36.45	32	29.	3	3	\$	227,448
0310	2155	3256	4266	8322	DISPATCHER - ASPHALT	42.72	1.	0.	1	1	\$	88,858
0310	2155	3256	4268	4636	FOREMAN OF PAINTERS	52.37	1.	0.	1.	1.	\$	108,930
0310	2155	3256	4268	4805	ARCHITECTURAL IRON WORKER	48.05	4	3.	1.	1.	\$	99,944
0310	2155	3256	4268	6674	MACHINIST	48.38	5.	3	2.	2.	\$	201,261
0310	2155	3256	4268	6676	FOREMAN OF MACHINISTS	50.88	4.	1	3.	3.	\$	317,491
DEPT 084							673.	527.	146.	\$		12,396,493

AVIATION

Fund	Div	Sect	SSec	Job Code	Position Job Description	Total			EEs in Position	Vacancy Count	Vacancy Value	
						Position Rate	Budgeted Units	Position			Count	Value
0610	2010	3010	4300	0310	PROJECT MANAGER	91,092.00	1.	0	1.	1.	\$	91,092
0610	2010	3010	4300	0429	CLERK II	30,312.00	1.	0.	1	1	\$	30,312
0610	2010	3010	4300	9813	MANAGING DEPUTY COMMISSIONER	154,392.00	1.	0.	1	1	\$	154,392
0610	2010	3010	4303	9535	GENERAL LABORER - AVIATION	20.73	1.	0.	1	1	\$	43,118
0610	2010	3010	4303	9535	GENERAL LABORER - AVIATION	21.38	4.	3.	1	1	\$	44,470
0610	2010	3010	4303	9535	GENERAL LABORER - AVIATION	22.05	2.	1.	1.	1.	\$	45,864

Appendix A

Fund	Div	Sect	SSec	Job Code	Position Job Description	Position Rate	Total Budgeted Units	EEs in Position	Vacancy Count	Vacancy Value
0610	2010	3010	4313	7010	AIRPORT OPERATIONS SUPVSR I	62,964.00	11.	8.	3.	\$ 188,892
0610	2010	3010	4313	7183	MOTOR TRUCK DRIVER	36.45	75.	71	4.	\$ 303,264
0610	2010	3010	4333	4208	SHIFT SUPVSR OF AVIATION SECURITY	64,704.00	4.	3.	1.	\$ 64,704
0610	2010	3010	4333	4209	AVIATION SECURITY SERGEANT	58,968.00	8.	7.	1.	\$ 58,968
0610	2010	3010	4333	4210	AVIATION SECURITY OFFICER	48,072.00	43	37	6.	\$ 288,432
0610	2010	3010	4335	0303	ADMINISTRATIVE ASST III	48,168.00	2.	1.	1.	\$ 48,168
0610	2010	3010	4343	5035	ELECTRICAL MECHANIC	48.35	8.	4.	4.	\$ 402,272
0610	2010	3010	4343	7099	AIRPORT FACILITIES MANAGER	70,272.00	3.	2.	1.	\$ 70,272
0610	2010	3010	4343	9411	CONSTRUCTION LABORER	42.72	3.	1.	2.	\$ 177,715
0610	2010	3010	4363	6122	SAFETY SPECIALIST	52,848.00	2.	1	1	\$ 52,848
0610	2010	3010	4363	8620	SENIOR EMERGENCY MANAGEMENT COORC	69,864.00	1.	0.	1	\$ 69,864
0740	2015	3015	4400	9813	MANAGING DEPUTY COMMISSIONER	175,728.00	2.	0.	2	\$ 351,456
0740	2015	3015	4401	0311	PROJECTS ADMINISTRATOR	82,476.00	3.	2.	1	\$ 82,476
0740	2015	3015	4401	0311	PROJECTS ADMINISTRATOR	84,120.00	1.	0.	1	\$ 84,120
0740	2015	3015	4402	0801	EXEC ADMINISTRATIVE ASST I	48,960.00	1.	0.	1	\$ 48,960
0740	2015	3015	4406	0313	ASST COMMISSIONER	86,676.00	1.	0.	1.	\$ 86,676
0740	2015	3015	4408	1646	ATTORNEY	108,960.00	3.	1.	2.	\$ 217,920
0740	2015	3015	4408	1646	ATTORNEY	108,960.00	1.	0.	1.	\$ 108,960
0740	2015	3015	4410	0192	AUDITOR II	62,904.00	2.	1.	1	\$ 62,904
0740	2015	3015	4410	0311	PROJECTS ADMINISTRATOR	82,788.00	1	0.	1.	\$ 82,788
0740	2015	3015	4410	1814	COORD OF WAREHOUSE OPERATIONS	64,704.00	1.	0.	1.	\$ 64,704
0740	2015	3015	4410	1912	PROJECT COORD	58,968.00	2.	0.	2.	\$ 117,936
0740	2015	3015	4411	0313	ASST COMMISSIONER	100,620.00	1.	0.	1	\$ 100,620
0740	2015	3015	4412	0603	ASST DIR OF INFORMATION SYSTEMS	103,680.00	1	0.	1	\$ 103,680
0740	2015	3015	4412	0677	IT SECURITY SPECIALIST	90,192.00	1	0.	1	\$ 90,192
0740	2015	3015	4414	0118	DIRECTOR OF FINANCE	125,244.00	1	0.	1	\$ 125,244
0740	2015	3015	4416	0431	CLERK IV	40,020.00	1	0.	1.	\$ 40,020
0740	2015	3015	4421	0308	STAFF ASST	52,848.00	2.	1.	1.	\$ 52,848
0740	2015	3015	4421	0309	COORD OF SPECIAL PROJECTS	64,704.00	1.	0.	1.	\$ 64,704
0740	2015	3015	4421	0311	PROJECTS ADMINISTRATOR	85,824.00	1.	0.	1.	\$ 85,824
0740	2015	3015	4421	0801	EXEC ADMINISTRATIVE ASST I	48,960.00	1	0.	1	\$ 48,960
0740	2015	3015	4421	1912	PROJECT COORD	58,968.00	1	0.	1.	\$ 58,968
0740	2015	3015	4430	0310	PROJECT MANAGER	91,092.00	1.	0.	1.	\$ 91,092
0740	2015	3015	4430	0311	PROJECTS ADMINISTRATOR	90,141.00	1.	0.	1.	\$ 90,141
0740	2015	3015	4606	7010	AIRPORT OPERATIONS SUPVSR I	62,964.00	29.	23	6.	\$ 377,784
0740	2015	3015	4606	7026	CHIEF AIRPORT OPERATIONS SUPVSR	82,788.00	4.	2	2.	\$ 165,576
0740	2015	3015	4626	7123	EQUIPMENT TRAINING SPECIALIST / MTD	6,682.00	7.	5	2.	\$ 160,368
0740	2015	3015	4626	7141	CHIEF DISPATCHER - EXCLD	75,408.00	3.	0	3	\$ 226,224
0740	2015	3015	4626	7183	MOTOR TRUCK DRIVER	36.45	295.	276.	19	\$ 1,440,504
0740	2015	3015	4626	9679	DEPUTY COMMISSIONER	125,244.00	1.	0.	1.	\$ 125,244
0740	2015	3015	4700	0323	ADMINISTRATIVE ASST III - EXCLUDED	44,604.00	1	0.	1.	\$ 44,604

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Fund	Div	Sect	S	Sec	Job Code	Position Job Description	Position Rate	Total Budgeted Units	EEs in Position	Vacancy Count	Vacancy Value
0740	2015	3015	4700	1191	CONTRACTS ADMINISTRATOR	89,304.00	1.	0.	1.	\$	89,304
0740	2015	3015	4700	7020	GENERAL MANAGER OF AIRPORT OPERATIC	113,376.00	1.	0.	1.	\$	113,376
0740	2015	3015	4700	7024	COORD OF MAINTENANCE REPAIRS	53,736.00	1.	0.	1.	\$	53,736
0740	2015	3015	4707	5035	ELECTRICAL MECHANIC	48.35	9.	7.	2	\$	201,136
0740	2015	3015	4707	7741	OPERATING ENGINEER-GROUP C	48.17	54.	37.	17.	\$	1,703,291
0740	2015	3015	4707	7743	OPERATING ENGINEER-GROUP A	50.71	43	36	7	\$	738,338
0740	2015	3015	4707	7775	STATIONARY FIREMAN	34.23	6.	5	1	\$	71,198
0740	2015	3015	4717	4301	CARPENTER	47.35	23.	19	4.	\$	393,952
0740	2015	3015	4717	4303	FOREMAN OF CARPENTERS	49.85	1.	0.	1.	\$	103,688
0740	2015	3015	4717	4634	PAINTER	46.55	28	25.	3.	\$	290,472
0740	2015	3015	4717	4656	SIGN PAINTER	39.06	4.	3.	1	\$	81,245
0740	2015	3015	4717	4774	STEAMFITTER	48.50	12	9.	3	\$	302,640
0740	2015	3015	4717	4855	SHEET METAL WORKER	44.25	6.	4.	2	\$	184,080
0740	2015	3015	4717	5035	ELECTRICAL MECHANIC	48.35	67	57.	10.	\$	1,005,680
0740	2015	3015	4717	5042	GENERAL FOREMAN OF ELECTRICAL MECH/	9,420.67	1.	0.	1	\$	113,048
0740	2015	3015	4717	6674	MACHINIST	48.38	9.	8.	1.	\$	100,630
0740	2015	3015	4717	6681	MACHINIST - APPRENTICE	24.19	2.	0	2.	\$	100,630
0740	2015	3015	4717	9411	CONSTRUCTION LABORER	42.72	14.	9	5.	\$	444,288
0740	2015	3015	4727	4223	CUSTODIAL WORKER	14.60	30.	23	7.	\$	212,576
0740	2015	3015	4727	4223	CUSTODIAL WORKER	15.10	4.	3	1.	\$	31,408
0740	2015	3015	4727	4223	CUSTODIAL WORKER	15.60	4.	2.	2.	\$	64,896
0740	2015	3015	4727	4223	CUSTODIAL WORKER	21.65	32.	27.	5.	\$	225,160
0740	2015	3015	4727	4225	FOREMAN OF CUSTODIAL WORKERS	22.05	5.	3	2.	\$	91,728
0740	2015	3015	4727	4225	FOREMAN OF CUSTODIAL WORKERS	25.49	1.	0	1.	\$	53,019
0740	2015	3015	4727	4285	WINDOW WASHER	22.75	7.	5	2.	\$	94,640
0740	2015	3015	4727	9533	LABORER	37.09	53.	49.	4.	\$	308,589
0740	2015	3015	4727	9535	GENERAL LABORER - AVIATION	21.38	4.	3.	1.	\$	44,470
0740	2015	3015	4727	9535	GENERAL LABORER - AVIATION	24.94	3.	2.	1	\$	51,875
0740	2015	3015	4800	0310	PROJECT MANAGER	83,292.00	2.	0.	2.	\$	166,584
0740	2015	3015	4800	1318	TRAINING DIRECTOR	64,704.00	1.	0.	1.	\$	64,704
0740	2015	3015	4800	4208	SHIFT SUPVSR OF AVIATION SECURITY	64,704.00	11.	9	2.	\$	129,408
0740	2015	3015	4800	4209	AVIATION SECURITY SERGEANT	58,968.00	22.	20.	2.	\$	117,936
0740	2015	3015	4800	4210	AVIATION SECURITY OFFICER	48,072.00	226.	191.	35.	\$	1,682,520
0740	2015	3015	4810	6122	SAFETY SPECIALIST	52,848.00	7.	1.	6.	\$	317,088
0740	2015	3015	4810	7007	AVIATION SAFETY DIR	70,272.00	2.	1.	1.	\$	70,272
0740	2015	3015	4812	8620	SENIOR EMERGENCY MANAGEMENT COORC	69,864.00	1.	0.	1.	\$	69,864
0740	2015	3015	4812	8621	MGR OF EMERGENCY MANAGEMENT SERVIC	75,408.00	4	0.	4.	\$	301,632
0740	2015	3015	4818	0303	ADMINISTRATIVE ASST III	48,168.00	5	3.	2	\$	96,336
0740	2015	3015	4818	0308	STAFF ASST	52,848.00	1.	0	1.	\$	52,848
0740	2015	3015	4818	0313	ASST COMMISSIONER	101,628.00	1.	0.	1.	\$	101,628
0740	2015	3015	4818	0318	ASST TO THE COMMISSIONER	53,736.00	1.	0.	1.	\$	53,736

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Fund	Div	Sect	S	Sec	Job Code	Position Job Description	Position Rate	Total Budgeted Units	EEs in Position	Vacancy Count	Vacancy Value
0740	2015	3015	4909	7020	GENERAL MANAGER OF AIRPORT OPERATIC	123,996.00	1.	0.	1.	\$	123,996
0740	2015	3015	4909	7052	SHIFT SUPVSR OF AIRPORT GROUND TRAN	48,960.00	4	3.	1	\$	48,960
0740	2015	3015	4909	7482	PARKING ENFORCEMENT AIDE	36,396.00	3	2.	1	\$	36,396
0740	2015	3015	4910	0313	ASST COMMISSIONER	95,736.00	1.	0	1	\$	95,736
0740	2015	3015	4910	7099	AIRPORT FACILITIES MANAGER	70,272.00	9.	7.	2.	\$	140,544
0740	2015	3015	4911	0308	STAFF ASST	52,848.00	2.	1.	1.	\$	52,848
0740	2015	3015	4911	0310	PROJECT MANAGER	92,004.00	7	3.	4.	\$	368,016
0740	2015	3015	4911	0311	PROJECTS ADMINISTRATOR	85,824.00	1	0.	1.	\$	85,824
0740	2015	3015	4911	0311	PROJECTS ADMINISTRATOR	90,141.00	1	0.	1	\$	90,141
0740	2015	3015	4911	0624	GIS DATA BASE ANALYST	88,416.00	2	1	1	\$	88,416
0740	2015	3015	4911	1191	CONTRACTS ADMINISTRATOR	92,004.00	1	0.	1	\$	92,004
0740	2015	3015	4911	1440	COORDINATING PLANNER II	112,248.00	1	0.	1	\$	112,248
0740	2015	3015	4911	5410	COORDINATING ARCHITECT	110,436.00	1.	0.	1.	\$	110,436
0740	2015	3015	4911	5614	CIVIL ENGINEER IV	76,584.00	4	3.	1.	\$	76,584
0740	2015	3015	4911	5630	COORDINATING ENGINEER I	102,636.00	1	0.	1	\$	102,636
0740	2015	3015	4911	5814	ELECTRICAL ENGINEER IV	76,584.00	2	1.	1	\$	76,584
0740	2015	3015	4911	6138	FIELD SERVICE SPECIALIST III	62,964.00	2	0.	2	\$	125,928
0740	2015	3015	4911	6305	SAFETY SPECIALIST	57,336.00	3	0	3	\$	172,008
DEPT 085							1,296.	1,032.	264.	\$	19,429,100

WATER

Fund	Div	Sect	S	Sec	Job Code	Position Job Description	Position Rate	Total Budgeted Units	EEs in Position	Vacancy Count	Vacancy Value
0200	2005	3003	0000	0802	EXEC ADMINISTRATIVE ASST II	58,968.00	1.	0.	1	\$	58,968
0200	2005	3005	0000	5535	WATER RESEARCH SPECIALIST	84,072.00	1.	0.	1	\$	84,072
0200	2005	3010	0000	0705	DIR OF PUBLIC AFFAIRS	108,960.00	1	0.	1.	\$	108,960
0200	2005	3015	0000	6145	ENGINEERING TECHNICIAN VI	63,660.00	1	0.	1.	\$	63,660
0200	2005	3075	0000	0289	SAFETY ADMINISTRATOR	97,392.00	1	0.	1.	\$	97,392
0200	2005	3075	0000	0303	ADMINISTRATIVE ASST III	48,168.00	2.	0.	2.	\$	96,336
0200	2005	3075	0000	6328	WATCHMAN	22.92	11	10.	1.	\$	47,674
0200	2010	3060	0000	1522	PRINCIPAL PURCHASE CONTRACT ADMINIS	53,736.00	1	0.	1	\$	53,736
0200	2010	3060	0000	1580	SUPVSR OF CONTRACTS	90,141.00	1.	0.	1	\$	90,141
0200	2010	3065	0000	0134	FINANCIAL ANALYST	58,968.00	1.	0.	1.	\$	58,968
0200	2010	3065	0000	0170	CHIEF TIMEKEEPER - LABORER	62,964.00	1.	0	1.	\$	62,964
0200	2010	3065	0000	0304	ASST TO THE COMMISSIONER	70,272.00	1.	0.	1.	\$	70,272
0200	2010	3065	0000	0450	CLERK IV - TIMEKEEPER	43,920.00	9.	8.	1.	\$	43,920
0200	2010	3065	0000	1327	SUPVSR OF PERSONNEL ADMINISTRATION	70,272.00	1.	0.	1.	\$	70,272
0200	2010	3072	0000	0103	ACCOUNTANT III	62,904.00	1	0.	1.	\$	62,904
0200	2010	3072	0000	0104	ACCOUNTANT IV	69,444.00	2	0.	2.	\$	138,888
0200	2010	3072	0000	0189	ACCOUNTING TECHNICIAN I	40,020.00	1.	0.	1.	\$	40,020

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Fund	Div	Sect	SSec	Job Code	Position	Job Description	Position Rate	Total Budgeted Units	EEs in Position	Vacancy Count	Vacancy Value
0200	2010	3072	0000	0190	ACCOUNTING TECHNICIAN II		43,920.00	1	0	1	\$ 43,920
0200	2010	3072	0000	0302	ADMINISTRATIVE ASST II		40,020.00	1	0	1	\$ 40,020
0200	2010	3072	0000	0431	CLERK IV		40,020.00	4	3	1	\$ 40,020
0200	2015	3105	0000	5632	COORDINATING ENGINEER II		124,056.00	1	0	1	\$ 124,056
0200	2015	3110	0000	5630	COORDINATING ENGINEER I		112,248.00	1	0	1	\$ 112,248
0200	2015	3116	4001	2231	PLUMBING INSPECTOR		9,052.50	19	17	2	\$ 217,260
0200	2015	3116	4001	2235	ASST CHIEF PLUMBING INSPECTOR		9,775.85	1	0	1	\$ 117,310
0200	2015	3116	4001	2237	CHIEF PLUMBING INSPECTOR		11,067.00	1	0	1	\$ 132,804
0200	2015	3121	4003	5612	CIVIL ENGINEER II		62,904.00	1	0	1	\$ 62,904
0200	2020	3203	0000	0310	PROJECT MANAGER		99,624.00	2	0	2	\$ 199,248
0200	2020	3205	0000	0308	STAFF ASST		52,848.00	1	0	1	\$ 52,848
0200	2020	3205	0000	2317	WATER QUALITY INSPECTOR		36,504.00	2	1	1	\$ 36,504
0200	2020	3205	0000	3177	MICROBIOLOGIST II		57,120.00	3	1	2	\$ 114,240
0200	2020	3205	0000	5532	WATER CHEMIST II		57,120.00	8	5	3	\$ 171,360
0200	2020	3205	0000	5642	SANITARY ENGINEER II		62,904.00	21	4	17	\$ 1,069,368
0200	2020	3205	0000	5644	SANITARY ENGINEER IV		76,584.00	2	1	1	\$ 76,584
0200	2020	3205	0000	5647	DIR OF WATER QUALITY SURVEILLANCE		108,960.00	2	0	2	\$ 217,920
0200	2020	3205	0000	5648	WATER QUALITY MANAGER		120,348.00	1	0	1	\$ 120,348
0200	2020	3210	0000	0308	STAFF ASST		52,848.00	1	0	1	\$ 52,848
0200	2020	3210	0000	4223	CUSTODIAL WORKER		21.65	3	2	1	\$ 45,032
0200	2020	3210	0000	4774	STEAMFITTER		48.50	14	12	2	\$ 201,760
0200	2020	3210	0000	5035	ELECTRICAL MECHANIC		48.35	24	21	3	\$ 301,704
0200	2020	3210	0000	6052	MECHANICAL ENGINEER II		62,904.00	2	0	2	\$ 125,808
0200	2020	3210	0000	6055	MECHANICAL ENGINEER V		108,960.00	1	0	1	\$ 108,960
0200	2020	3210	0000	6674	MACHINIST		48.38	12	9	3	\$ 301,891
0200	2020	3210	0000	7357	MARINE PILOT		52.99	1	0	1	\$ 110,219
0200	2020	3210	0000	7398	DECK HAND		36.95	2	1	1	\$ 76,856
0200	2020	3210	0000	7741	OPERATING ENGINEER-GROUP C		48.17	50	48	2	\$ 200,387
0200	2020	3210	0000	7743	OPERATING ENGINEER-GROUP A		50.71	32	31	1	\$ 105,477
0200	2020	3210	0000	7747	CHIEF OPERATING ENGINEER		126,568.00	7	4	3	\$ 379,704
0200	2020	3210	0000	7775	STATIONARY FIREMAN		34.23	16	9	7	\$ 498,389
0200	2020	3215	0000	0308	STAFF ASST		52,848.00	1	0	1	\$ 52,848
0200	2020	3215	0000	1850	SUPVSR OF INVENTORY CONTROL I		43,920.00	1	0	1	\$ 43,920
0200	2020	3215	0000	4223	CUSTODIAL WORKER		18.00	3	2	1	\$ 37,440
0200	2020	3215	0000	4225	FOREMAN OF CUSTODIAL WORKERS		25.49	1	0	1	\$ 53,019
0200	2020	3215	0000	4301	CARPENTER		47.35	4	3	1	\$ 98,488
0200	2020	3215	0000	4303	FOREMAN OF CARPENTERS		49.85	1	0	1	\$ 103,688
0200	2020	3215	0000	4634	PAINTER		46.55	5	3	2	\$ 193,648
0200	2020	3215	0000	4636	FOREMAN OF PAINTERS		52.37	2	1	1	\$ 108,930
0200	2020	3215	0000	4754	PLUMBER		50.25	1	0	1	\$ 104,520
0200	2020	3215	0000	4774	STEAMFITTER		48.50	14	13	1	\$ 100,880

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Fund	Div	Sect	SSec	Job Code	Position Job Description	Position Rate	Total		Position	Count	Vacancy	
							Budgeted	Units			Value	Value
0200	2020	3215	0000	5035	ELECTRICAL MECHANIC	48.35	38.	36.	36.	2.	\$	201,136
0200	2020	3215	0000	5517	CHIEF FILTRATION ENGINEER	116,820.00	1.	0.	0.	1	\$	116,820
0200	2020	3215	0000	5517	CHIEF FILTRATION ENGINEER	122,772.00	1.	0.	0.	1	\$	122,772
0200	2020	3215	0000	5518	FILTRATION ENGINEER III	69,444.00	7	4.	4.	3	\$	208,332
0200	2020	3215	0000	5519	FILTRATION ENGINEER IV	76,584.00	9	3.	3.	6	\$	459,504
0200	2020	3215	0000	5528	FILTRATION ENGINEER II	62,904.00	17.	13	13	4	\$	251,616
0200	2020	3215	0000	5532	WATER CHEMIST II	57,120.00	15.	10.	10.	5	\$	285,600
0200	2020	3215	0000	6674	MACHINIST	48.38	11.	9	9	2.	\$	201,261
0200	2020	3215	0000	7741	OPERATING ENGINEER-GROUP C	48.17	74.	73.	73.	1.	\$	100,194
0200	2020	3215	0000	7743	OPERATING ENGINEER-GROUP A	50.71	59.	58.	58.	1.	\$	105,477
0200	2020	3215	0000	7745	ASST CHIEF OPERATING ENGINEER	55.78	17.	16.	16.	1	\$	116,022
0200	2020	3215	0000	7775	STATIONARY FIREMAN	34.23	9.	7.	7.	2	\$	142,397
0200	2020	3215	0000	9532	STORES LABORER	42.72	1.	0.	0.	1	\$	88,858
0200	2020	3215	0000	9592	FOREMAN OF STATION LABORERS	4,515.91	2.	1.	1.	1	\$	54,191
0200	2020	3215	0000	9593	STATION LABORER	3,798.55	13.	8.	8.	5	\$	227,913
0200	2020	3215	0000	9593	STATION LABORER	3,836.83	3.	2.	2.	1.	\$	46,042
0200	2025	3249	4005	0302	ADMINISTRATIVE ASST II	40,020.00	2.	1.	1.	1.	\$	40,020
0200	2025	3249	4005	9679	DEPUTY COMMISSIONER	132,972.00	1	0.	0.	1	\$	132,972
0200	2025	3256	4007	1860	FOREMAN OF PIPE / SALVAGE YARDS	41.30	5	3.	3.	2	\$	171,808
0200	2025	3257	4009	7101	EMERGENCY CREW DISPATCHER	42.72	9	7.	7.	2	\$	177,715
0200	2025	3259	0000	6143	ENGINEERING TECHNICIAN IV	52,848.00	1	0.	0.	1	\$	52,848
0200	2025	3259	0000	6145	ENGINEERING TECHNICIAN VI	63,660.00	2	1.	1.	1.	\$	63,660
0200	2025	3261	4011	4401	BRICKLAYER	46.19	2	0.	0.	2.	\$	192,150
0200	2025	3261	4011	4405	FOREMAN OF BRICKLAYERS	50.81	1	0.	0.	1.	\$	105,685
0200	2025	3261	4011	4754	PLUMBER	50.25	26	22.	22.	4.	\$	418,080
0200	2025	3261	4011	7101	EMERGENCY CREW DISPATCHER	42.72	13.	8.	8.	5	\$	444,288
0200	2025	3261	4011	7183	MOTOR TRUCK DRIVER	36.45	106.	104	104	2.	\$	151,632
0200	2025	3261	4011	7184	POOL MOTOR TRUCK DRIVER	36.45	12	1.	1.	11.	\$	833,976
0200	2025	3261	4011	7633	HOISTING ENGINEER	51.10	36.	31	31	5	\$	531,440
0200	2025	3261	4011	8301	CAULKER	50.25	9	8.	8.	1	\$	104,520
0200	2025	3261	4011	8352	ASST DISTRICT SUPERINTENDENT	9,403.33	11	8.	8.	3.	\$	338,520
0200	2025	3261	4011	8373	DISTRICT SUPERINTENDENT OF WATER DIS	83,124.00	2.	0	0	2	\$	166,248
0200	2025	3261	4011	8394	FOREMAN OF WATER PIPE CONSTRUCTION	53.25	20	17.	17.	3.	\$	332,280
0200	2025	3261	4011	9411	CONSTRUCTION LABORER	42.72	191.	173.	173.	18.	\$	1,599,437
0200	2025	3263	0000	4754	PLUMBER	50.25	4.	3.	3.	1.	\$	104,520
0200	2025	3263	0000	8352	ASST DISTRICT SUPERINTENDENT	9,403.33	2.	1.	1.	1.	\$	112,840
0200	2025	3263	0000	9411	CONSTRUCTION LABORER	42.72	20.	15.	15.	5.	\$	444,288
0200	2035	3345	0000	0397	METER SERVICES ANALYST	70,272.00	1.	0.	0.	1.	\$	70,272
0200	2035	3345	0000	0419	CUSTOMER ACCOUNT REPRESENTATIVE	40,020.00	1.	0.	0.	1	\$	40,020
0200	2035	3345	0000	0664	DATA ENTRY OPERATOR	33,240.00	3.	2.	2.	1	\$	33,240
0200	2035	3345	0000	1061	WATER RATE TAKER	57,336.00	26	23.	23.	3	\$	172,008

Appendix A

Fund	Div	Sec	Ssec	Job Code	Position Job Description	Position Rate	Total Budgeted Units	EEs in Position	Vacancy Count	Vacancy Value
0200	2035	3345	0000	1062	WATER METER ASSESSOR	57,336.00	6.	4.	2.	\$ 114,672
0200	2035	3345	0000	1063	SUPVSR OF WATER RATE TAKERS	69,060.00	2.	1.	1.	\$ 69,060
0200	2035	3350	0000	0417	DISTRICT CLERK	43,416.00	2.	0.	2.	\$ 86,832
0200	2035	3350	0000	2231	PLUMBING INSPECTOR	9,052.50	7.	6.	1.	\$ 108,630
0200	2035	3350	0000	4754	PLUMBER	50.25	9.	6.	3.	\$ 313,560
0200	2035	3350	0000	6672	WATER METER MACHINIST	43.22	24.	15	9.	\$ 809,078
0200	2035	3350	0000	6676	FOREMAN OF MACHINISTS	50.88	4.	3.	1.	\$ 105,830
0200	2035	3350	0000	9411	CONSTRUCTION LABORER	42.72	17.	13.	4.	\$ 355,430
0314	2015	3121	4004	5612	CIVIL ENGINEER II	62,904.00	4.	1.	3.	\$ 188,712
0314	2015	3121	4004	5613	CIVIL ENGINEER III	69,444.00	3.	1.	2.	\$ 138,888
0314	2015	3121	4004	5615	CIVIL ENGINEER V	97,668.00	1.	0.	1.	\$ 97,668
0314	2015	3121	4004	5630	COORDINATING ENGINEER I	112,248.00	2.	1.	1.	\$ 112,248
0314	2015	3121	4004	5632	COORDINATING ENGINEER II	115,656.00	1.	0.	1.	\$ 115,656
0314	2025	3249	4006	1812	MANAGER OF WAREHOUSE OPERATIONS	70,272.00	1.	0.	1.	\$ 70,272
0314	2025	3256	4008	8320	MATERIALS DISPATCHER	42.72	1.	0.	1.	\$ 88,858
0314	2025	3256	4008	9532	STORES LABORER	42.72	1.	0.	1.	\$ 88,858
0314	2025	3257	4010	0303	ADMINISTRATIVE ASST III	48,168.00	1.	0.	1.	\$ 48,168
0314	2025	3257	4010	0664	DATA ENTRY OPERATOR	33,240.00	2.	1.	1.	\$ 33,240
0314	2025	3261	4012	0311	PROJECTS ADMINISTRATOR	76,932.00	1.	0.	1.	\$ 76,932
0314	2025	3261	4012	0417	DISTRICT CLERK	43,416.00	6.	5.	1.	\$ 43,416
0314	2025	3261	4012	4403	SEWER BRICKLAYER	46.19	2.	1.	1.	\$ 96,075
0314	2025	3261	4012	4403	SEWER BRICKLAYER	46.69	30.	26.	4.	\$ 388,461
0314	2025	3261	4012	4405	FOREMAN OF BRICKLAYERS	50.81	1.	0.	1.	\$ 105,685
0314	2025	3261	4012	4406	GENERAL FOREMAN OF BRICKLAYERS	53.12	1.	0.	1.	\$ 110,490
0314	2025	3261	4012	6304	SAFETY SPECIALIST - WATER MGMT	57,336.00	4.	3.	1.	\$ 57,336
0314	2025	3261	4012	7633	HOISTING ENGINEER	51.10	52.	49.	3.	\$ 318,864
0314	2025	3261	4012	7635	FOREMAN OF HOISTING ENGINEERS	55.10	4.	3.	1.	\$ 114,608
0314	2025	3261	4012	8246	FOREMAN OF CONSTRUCTION LABORERS	43.82	3.	1.	2.	\$ 182,291
0314	2025	3261	4012	8343	ASST FOREMAN OF SEWER CLEANING	51.75	4.	0.	4.	\$ 430,560
0314	2025	3261	4012	8345	FOREMAN OF SEWER CLEANING	53.25	5.	3.	2.	\$ 221,520
0314	2025	3261	4012	8352	ASST DISTRICT SUPERINTENDENT	9,403.33	7.	6.	1.	\$ 112,840
0314	2025	3261	4012	8373	DISTRICT SUPERINTENDENT OF WATER DIS	83,124.00	2.	0.	2.	\$ 166,248
0314	2025	3261	4012	9411	CONSTRUCTION LABORER	42.72	66.	55.	11.	\$ 977,434
0314	2025	3261	4012	9411	CONSTRUCTION LABORER	42.84	87.	82.	5.	\$ 445,536
0314	2025	3261	4012	9584	CONSTRUCTION LABORER (SUB-FOREMAN)	43.52	47.	21.	26.	\$ 2,353,562
0314	2025	3359	0000	5614	CIVIL ENGINEER IV	76,584.00	1.	0.	1.	\$ 76,584
0314	2025	3359	0000	6142	ENGINEERING TECHNICIAN III	43,920.00	1.	0.	1.	\$ 43,920
0314	2025	3359	0000	6143	ENGINEERING TECHNICIAN IV	52,848.00	2.	1.	1.	\$ 52,848
0314	2025	3359	0000	6145	ENGINEERING TECHNICIAN VI	63,660.00	1.	0.	1.	\$ 63,660
0314	2025	3363	0000	5614	CIVIL ENGINEER IV	76,584.00	1.	0.	1.	\$ 76,584
0314	2025	3364	4364	2143	HOUSE DRAIN INSPECTOR	9,052.50	9.	6.	3.	\$ 325,890

Appendix A

Fund	Div	Sect	SSec	Job	Code	Position Job Description	Total				
							Position Rate	Budgeted Units	EEs in Position	Vacancy Count	Vacancy Value
0314	2025	3364	4364	8315		MASON INSPECTOR	8,807.07	11.	9	2	\$ 211,370
0314	2025	3364	4364	8316		CHIEF MASON INSPECTOR	9,327.07	1.	0	1	\$ 111,925
DEPT 088								1,527.	1,200.	327.	\$ 27,277,423

LIBRARY

Fund	Div	Sect	SSec	Job	Code	Position Job Description	Total				
							Position Rate	Budgeted Units	EEs in Position	Vacancy Count	Vacancy Value
0346	2005	3005	0000	0303		ADMINISTRATIVE ASST III	48,168.00	1.	0.	1	\$ 48,168
0346	2005	3005	0000	0309		COORD OF SPECIAL PROJECTS	64,704.00	1.	0.	1	\$ 64,704
0346	2005	3005	0000	0447		SENIOR LIBRARY CLERK	33,240.00	2.	0.	2.	\$ 66,480
0346	2005	3005	0000	0501		LIBRARIAN I	51,840.00	6	4.	2.	\$ 103,680
0346	2005	3005	0000	0528		DIR OF LIBRARY - PROGRAMS AND EXHIBITS	113,376.00	1.	0.	1	\$ 113,376
0346	2005	3005	0000	0702		PUBLIC RELATIONS REPRESENTATIVE II	52,848.00	3.	2.	1	\$ 52,848
0346	2005	3005	0000	0719		DIRECTOR OF MARKETING	88,416.00	1.	0.	1	\$ 88,416
0346	2005	3005	0000	1342		SENIOR PERSONNEL ASSISTANT	48,168.00	6.	4.	2.	\$ 96,336
0346	2005	3005	0000	1577		CHIEF VOUCHER EXPEDITER - EXCL	53,736.00	1.	0.	1.	\$ 53,736
0346	2005	3005	0000	5743		GRAPHIC ARTIST III	48,168.00	1.	0.	1.	\$ 48,168
0346	2005	3010	0000	0431		CLERK IV	40,020.00	1.	0.	1.	\$ 40,020
0346	2005	3010	0000	0445		LIBRARY CLERK	30,312.00	102.	86	16	\$ 484,992
0346	2005	3010	0000	0447		SENIOR LIBRARY CLERK	33,240.00	39	33	6	\$ 199,440
0346	2005	3010	0000	0449		HEAD LIBRARY CLERK	40,020.00	79.	73	6	\$ 240,120
0346	2005	3010	0000	0501		LIBRARIAN I	51,840.00	147.	117.	30.	\$ 1,555,200
0346	2005	3010	0000	0502		ARCHIVAL SPECIALIST	51,840.00	3.	1.	2	\$ 103,680
0346	2005	3010	0000	0506		LIBRARIAN II	57,120.00	76.	66	10.	\$ 571,200
0346	2005	3010	0000	0517		DISTRICT CHIEF	89,928.00	3.	2.	1.	\$ 89,928
0346	2005	3010	0000	0573		LIBRARY ASSOCIATE	47,040.00	17.	14.	3.	\$ 141,120
0346	2005	3010	0000	0574		LIBRARIAN III	62,904.00	66.	57.	9.	\$ 566,136
0346	2005	3010	0000	0579		LIBRARIAN IV	69,444.00	87.	79.	8.	\$ 555,552
0346	2005	3016	0000	0431		CLERK IV	40,020.00	4.	3	1.	\$ 40,020
0346	2005	3016	0000	0447		SENIOR LIBRARY CLERK	33,240.00	3.	1	2.	\$ 66,480
0346	2005	3016	0000	0579		LIBRARIAN IV	69,444.00	2.	1.	1.	\$ 69,444
0257	2895	3910	0000	0447		SENIOR LIBRARY CLERK	33,240.00	8.	7.	1	\$ 33,240
0257	2895	3910	0000	0449		HEAD LIBRARY CLERK	40,020.00	4.	3.	1	\$ 40,020
0257	2895	3910	0000	0501		LIBRARIAN I	51,840.00	10.	9.	1	\$ 51,840
0257	2895	3910	0000	0573		LIBRARY ASSOCIATE	47,040.00	27.	25.	2.	\$ 94,080
0257	2895	3915	0000	0501		LIBRARIAN I	51,840.00	1.	0.	1.	\$ 51,840
DEPT 091								702.	587.	115.	\$ 5,730,264
CITYWIDE								28,914.	25,755.	3,159.	\$ 213,329,103