



City of Chicago



O2019-8406

Office of the City Clerk

Document Tracking Sheet

Meeting Date:	10/23/2019
Sponsor(s):	Lightfoot (Mayor)
Type:	Ordinance
Title:	Annual Appropriation Ordinance Year 2019 - amend
Committee(s) Assignment:	Committee on Budget and Government Operations

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OFFICE OF THE MAYOR
CITY OF CHICAGO

LORI E. LIGHTFOOT
MAYOR

October 23, 2019

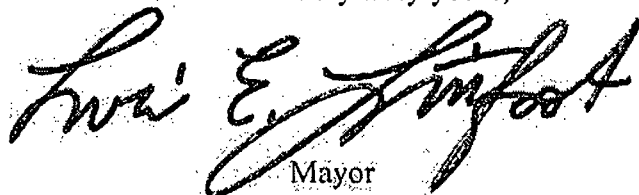
TO THE HONORABLE, THE CITY COUNCIL
OF THE CITY OF CHICAGO

Ladies and Gentlemen:

I transmit herewith a proposed 2019 Budget amendment and the proposed 2020 Budget recommendations.

Your favorable consideration of these items will be appreciated.

Very truly yours,


Mayor

ORDINANCE

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The Annual Appropriation Ordinance for fiscal year 2019 is hereby amended by striking the words and figures indicated and by inserting the words and figures indicated on Exhibit A attached hereto.

SECTION 2. This ordinance shall be in force and effect upon passage and approval.

AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE

R 1

0510 - Bond Redemption and Interest Series Fund

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
25	Transfers In		\$ 16,000,000		\$ 93,428,000
25	Property Tax Levy (Net Abatement)		\$ 426,998,000		\$ 349,836,000
25	Other Revenue		\$ 194,155,000		\$ 190,803,000
25	Total appropriable for charges and expenditures		\$ 637,153,000		\$ 634,067,000

AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE

0516 - Library Bond Redemption Fund

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
26	Transfers In		\$ -		\$ 4,084,000
26	Property Tax Levy (Net Abatement)		\$ 4,254,000		\$ -

AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE

R 3

0549 - City Colleges Bond Redemption and Interest Fund

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
26.	Transfers In		\$ -		\$ 2,411,000
26.	Property Tax Levy (Net Abatement)		\$ 36,536,000		\$ 34,031,000
26	Total appropriable for charges and expenditures		\$ 36,630,000		\$ 36,536,000

AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE

0681 - Municipal Employees' Annuity and Benefit Fund

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
27	Property Tax Levy (Net Abatement)		\$ 119,406,000		\$ 172,909,000
27	Corporate Fund Pension Allocation		\$ 81,271,000		\$ 27,768,000

AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE

0682 - Laborers' and Retirement Board Annuity and Benefit Fund

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
27	Property Tax Levy (Net Abatement)		\$ 11,070,000	\$	28,882,000
27	Corporate Fund Pension Allocation		\$ 27,056,000	\$	9,244,000

AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE

R 6

0683 - Policemen's Annuity and Benefit Fund

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
28	Property Tax Levy (Net Abatement)		\$ 546,622,000		\$ 552,926,000
28	Corporate Fund Pension Allocation		\$ 18,872,000		\$ 12,568,000

AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE

R 7

0684 - Firemen's Annuity and Benefit Fund

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
28	Property Tax Levy (Net Abatement)		\$ 223,116,000		\$ 229,420,000
28	Corporate Fund Pension Allocation		\$ 9,575,000		\$ 3,271,000

AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
99-Finance General					
.9377	For Transfers to Debt Service		16,000,000		99,923,000
.9980	Municipal Fund Pension Allocation		81,271,000		27,768,000
.9981	Laborers' Fund Pension Allocation		27,056,000		9,244,000
.9982	Policemen's Fund Pension Allocation		18,872,000		12,568,000
.9983	Firemen's Fund Pension Allocation		9,575,000		3,271,000

AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE

Bond Redemption and Interest Series Fund-0510

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	99-Finance General				
.0960	For Loss in Collection of Taxes		17,078,978		13,992,978

AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE

Library Bond Redemption Fund-0516

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	99-Finance General				
.0960	For Loss in Collection of Taxes		170,000		

AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE

City Colleges Bond Redemption and Interest Fund-0549

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
99-Finance General					
.0960	For Loss in Collection of Taxes		1,461,000		1,367,000