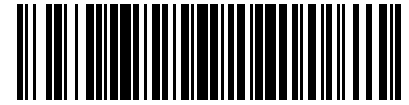




# City of Chicago



**SO2020-2825**

Office of the City Clerk

## Document Tracking Sheet

**Meeting Date:** 5/20/2020

**Sponsor(s):** Lightfoot (Mayor)

**Type:** Ordinance

**Title:** Annual Appropriation Ordinance Year 2020 amendment within Fund No. 925 for Department of Public Health, Office of Budget and Management, Department of Family and Support Services, Department of Planning and Development, Department of Transportation and Department of Aviation

**Committee(s) Assignment:** Committee on Budget and Government Operations

## **SUBSTITUTE ORDINANCE**

WHEREAS, the Annual Appropriation Ordinance for the year 2020 (“2020 Appropriation Ordinance”) of the City of Chicago (the “City”) contains estimates of revenues receivable as grants from agencies of the state and federal governments and public and private agencies; and

WHEREAS, the City through its Office of Budget and Management has been awarded federal grant funds in the amount of \$470,079,000 by the United States Department of Treasury which shall be used for the Coronavirus Relief Fund Program; and

WHEREAS, the City through its Department of Public Health (“Health”) has been awarded federal grant funds in the amount of \$20,555,293 by the United States Department of Housing and Urban Development (“HUD”) which shall be used for the Community Development Block Grant CARES Act Program; and

WHEREAS, the City through Health has been awarded federal grant funds in the amount of \$189,346,000 by the United States Department of Health and Human Services (“DHHS”) which shall be used for the Epidemiology and Laboratory Capacity Program (formerly known as Building Epidemiology and Health IT Capacity); and

WHEREAS, the City through Health has been awarded federal grant funds in the amount of \$1,539,000 by HUD which shall be used for the Housing Opportunities for Person with HIV/AIDS CARES Act Program; and

WHEREAS, the City through Health has been awarded additional federal grant funds in the amount of \$60,000 by DHHS which shall be used for the Sexually Transmitted Disease Prevention Program; and

WHEREAS, the City through Health has received carryover state grant funds in the amount of \$313,000 by the Office of the Illinois State Fire Marshal which shall be used for the Underground Storage Tanks Inspection Program; and

WHEREAS, the City through its Department of Family and Support Services (“DFSS”) has been awarded federal grant funds in the amount of \$6,565,000 by the Illinois Department on Aging which shall be used for the Area Plan on Aging CARES Act Program; and

WHEREAS, the City through DFSS has been awarded federal grant funds in the amount of \$86,000 by the Illinois Department on Aging which shall be used for the Census Outreach Grant Program; and

Whereas, the City through DFSS has been awarded federal grant funds in the amount of \$15,215,707 by HUD which shall be used for the Community Development Block Grant CARES Act Program; and

WHEREAS, the City through DFSS has been awarded federal grant funds in the amount of \$15,967,000 by HUD which shall be used for the Community Services Block Grant CARES Act Program; and

WHEREAS, the City through DFSS has been awarded federal grant funds in the amount of \$23,713,000 by HUD which shall be used for the Emergency Solutions Grant CARES Act Program; and

WHEREAS, the City through its Department of Planning and Development has been awarded federal grant funds in the amount of \$11,000,000 by HUD which shall be used for the Community Development Block Grant CARES ACT Program; and

WHEREAS, the City through its Department of Transportation has been awarded public grant funds in the amount of \$268,000 by the Board of Trustees of Community College District No. 508 ("City Colleges") which shall be used to repair and repave the roadway adjacent to Malcom X College on Adams Street from Damen Avenue to Woods Street as part of the Infrastructure Improvement Program; and

WHEREAS, the City through its Department of Aviation ("CDA") has been awarded federal CARES Act grant funds in the amount of \$82,302,000 by the United States Department of Transportation's Federal Aviation Administration("FAA") which shall be used for the Chicago Midway International Airport's CARES Act Program; and

WHEREAS, the City through CDA has been awarded federal CARES Act grant funds in the amount of \$294,442,000 by FAA which shall be used for the Chicago' O'Hare International Airport's CARES Act Program; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO AS FOLLOWS:

SECTION 1. The amounts of \$1,131,138,000 not previously appropriated, representing new grant awards, and \$313,000 in carryover funding are hereby appropriated from Fund 925 - Grant Funds for the year 2020. The 2020 Annual Appropriation Ordinance is hereby amended by striking the words and figures and adding the words and figures indicated in the attached Exhibit A which is hereby made a part hereof.

SECTION 2. The Commissioner of CDOT is hereby authorized to execute an intergovernmental agreement with City Colleges, subject to the approval of the Corporation Counsel, in connection with the Infrastructure Improvement Program.

SECTION 3. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 4. This ordinance shall be in full force and effect upon its passage and approval.

EXHIBIT A

AMENDMENT TO THE 2020 APPROPRIATION ORDINANCE

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
<b>ESTIMATE OF GRANT REVENUE FOR 2020</b>			
	Awards from Agencies of the Federal Government	\$1,427,944,700	\$1,428,004,700
	Awards from Agencies of the Federal Government for COVID-19	\$ 226,125,000	\$1,356,849,000
	Awards from Agencies of the State of Illinois	\$ 284,695,000	\$ 285,094,000
	Awards from Public and Private Agencies	\$ 50,940,000	\$ 51,208,000

925 - Grant Funds

Dept #	Dept and Grant Name	<u>STRIKE AMOUNT</u> <u>2020 Anticipated</u> <u>Grant</u>	<u>ADD AMOUNT</u> <u>2020 Anticipated</u> <u>Grant</u>	<u>STRIKE AMOUNT</u> <u>(2020 TOTAL)</u> <u>Includes anticipated</u> <u>carryover</u>	<u>ADD AMOUNT</u> <u>(2020 TOTAL)</u> <u>Includes anticipated</u> <u>carryover</u>	<u>STRIKE</u> <u>AMOUNT</u> <u>(2020 Total)</u>	<u>ADD</u> <u>AMOUNT</u> <u>(2020 Total)</u>
<b><u>05</u></b>	<b><u>Office of Budget and Management:</u></b> Coronavirus Relief Fund		\$470,079,000				\$470,079,000
<b><u>41</u></b>	<b><u>Department of Public Health:</u></b> Community Development Block Grant CARES Act		20,555,293				20,555,293
	Epidemiology and Laboratory Capacity	\$9,716,000	199,062,000			\$9,716,000	199,062,00
	Housing Opportunities for Persons with HIV/AIDS CARES Act		1,539,000				1,539,000
	Sexually Transmitted Disease Prevention	\$1,805,000	1,865,000			\$1,805,000	1,865,000
	Underground Storage Tanks Inspection				\$ 313,000		313,000
<b><u>50</u></b>	<b><u>Department of Family and Support Services:</u></b> Area Plan on Aging		6,565,000				6,565,000

	Census Outreach Grant	86,000	86,000
	Community Development Block Grant CARES Act	15,215,707	15,215,707
	Community Services Block Grant CARES Act	15,967,000	15,967,000
	Emergency Solutions Grant CARES Act	23,713,000	23,713,000
<b>54</b>	<b><u>Department of Planning and Development:</u></b>		
	Community Development Block Grant CARES Act	11,000,000	11,000,000
<b>84</b>	<b><u>Department of Transportation:</u></b>		
	City Colleges Infrastructure Improvement	268,000	268,000
<b>85</b>	<b><u>Department of Aviation:</u></b>		
	Midway CARES ACT Airport Grant	82,302,000	82,302,000
	O'Hare CARES Act Airport Grant	294,442,000	294,442,000