



City of Chicago



SO2020-3460

Office of the City Clerk

Document Tracking Sheet

Meeting Date: 6/17/2020

Sponsor(s): Lightfoot (Mayor)

Type: Ordinance

Title: Annual Appropriation Ordinance Year 2020 amendment within Fund No. 925 for Office of the Mayor, Department of Cultural Affairs and Special Events, Department of Public Health, Department of Family and Support Services and Department of Transportation

Committee(s) Assignment: Committee on Budget and Government Operations

SUBSTITUTE ORDINANCE

WHEREAS, the Annual Appropriation Ordinance for the year 2020 ("2020 Appropriation Ordinance") of the City of Chicago (the "City") contains estimates of revenues receivable as grants from agencies of the state and federal governments and public and private agencies; and

WHEREAS, the City through its Office of the Mayor ("Mayor's Office") has been awarded private grant funds in the amount of \$50,000 by PolicyLink which shall be used for the Cities and Counties for Fines and Fees Justice Program; and

WHEREAS, the City through its Mayor's Office has been awarded private grant funds in the amount of \$95,000 by the Walder Foundation which shall be used for the Walder Fellowship COVID-19 Program; and

WHEREAS, the City through its Department of Cultural Affairs and Special Events has been awarded federal grant funds in the amount of \$250,000 by the National Endowment for the Arts which shall be used for the City Arts Grant CARES Act Program; and

WHEREAS, the City through its Department of Public Health ("Health") has been awarded additional federal grant funds in the amount of \$1,834,000 by the United States Department of Health and Human Services ("USDHHS") which shall be used for the Epidemiology and Laboratory Capacity CARES Act Program; and

WHEREAS the City through Health has been awarded additional federal grant funds in the amount of \$4,926,000 by USDHHS which shall be used for the Hospital Preparedness Program; and

WHEREAS, the City through Health has been received federal carryover grant funds in the amount of \$1,334,000 by USDHHS which shall be used for the Vaccine Preventable Disease (Immunization and Vaccines for Children) Program; and

WHEREAS, the City through its Department of Family and Support Services ("DFSS") has been awarded federal grant funds in the amount of \$1,900,000 by USDHHS which shall be used for the Early Head Start CARES Act Program; and

WHEREAS, the City through DFSS has been awarded federal grant funds in the amount of \$967,000 by USDHHS which shall be used for the Early Head Start Child Care Partnership CARES Act Program; and

WHEREAS, the City through DFSS has been awarded federal grant funds in the amount of \$176,000 by USDHHS which shall be used for the Early Head Start Expansion – CARES Act Program; and

WHEREAS, the City through DFSS has been awarded carryover state grant funds in the amount of \$41,000 by the Illinois Department of Human Services which shall be used for the Emergency and Transitional Housing Program; and

WHEREAS, the City through DFSS has been awarded federal grant funds in the amount of \$8,151,000 by USDHHS which shall be used for the Head Start CARES Act Program; and

WHEREAS, the City through its Department of Transportation ("CDOT") has been awarded additional federal grant funds in the amount of \$20,000,000 by the County of Cook's Department of Transportation and Highways which shall be used for the Cook County Highway Program; and

WHEREAS, the City through CDOT has been awarded state grant funds in the amount of \$29,609,000 by the Illinois Department of Transportation which shall be used for the Rebuild Illinois Program; and

WHEREAS, the City through CDOT has been awarded public grant funds in the amount of \$1,500,000 by the Metropolitan Water Reclamation District of Greater Chicago ("MWRD") which shall be used for the Shoreline Project; and

WHEREAS, the City through CDOT has been awarded public grant funds in the amount of \$197,000 by the MWRD which shall be used for the Stormwater Mitigation Program; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO AS FOLLOWS:

SECTION 1. The amount of \$69,655,000 not previously appropriated, representing new grants and \$1,375,000 representing carryover grant funds are hereby appropriated into Fund 925 - Grant Funds for the year 2020. The 2020 Annual Appropriation Ordinance is hereby amended by striking the words and figures and adding the words and figures indicated in the attached Exhibit A which is hereby made a part hereof.

SECTION 2. The Budget Director or her designee shall administer and use the Coronavirus Relief Fund and FEMA Public Assistance grant funds only as authorized by the pertinent grant terms ("Eligible Projects") including execution of agreements for Eligible Projects. This ordinance shall be in full force and effect upon its passage and approval, and this Section 2 shall apply retroactively to the earliest date of grant eligibility for expenditures pursuant to such Eligible Projects.

SECTION 3. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 4. This ordinance shall be in full force and effect upon its passage and approval.

EXHIBIT A

AMENDMENT TO THE 2020 APPROPRIATION ORDINANCE

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT	STRIKE AMOUNT (2020 TOTAL) Includes anticipated carryover	ADD AMOUNT (2020 TOTAL) Includes anticipated carryover	STRIKE AMOUNT (2020 Total)	ADD AMOUNT (2020 Total)
ESTIMATE OF GRANT REVENUE FOR 2020							
	Awards from Agencies of the Federal Government	\$1,428,004,700	\$1,449,338,700				
	Awards from Agencies of the Federal Government for COVID-19	\$1,404,517,000	\$1,422,721,000				
	Awards from Agencies of the State of Illinois	\$ 285,094,000	\$ 314,744,000				
	Awards from Public and Private Agencies	\$ 51,208,000	\$ 52,955,000				
	Awards from Public and Private Agencies for COVID-19	\$ 5,057,000	\$ 5,152,000				
925 - Grant Funds							
Dept #	Dept and Grant Name	STRIKE AMOUNT 2020 Anticipated Grant	ADD AMOUNT 2020 Anticipated Grant	STRIKE AMOUNT (2020 TOTAL) Includes anticipated carryover	ADD AMOUNT (2020 TOTAL) Includes anticipated carryover	STRIKE AMOUNT (2020 Total)	ADD AMOUNT (2020 Total)
1	<u>Office of the Mayor:</u> Cities and Counties for Fines and Fees Justice Walder Fellowship COVID-19	\$ 50,000 95,000				\$ 50,000 95,000	
23	<u>Department of Cultural Affairs and Special Events:</u> City Arts -CARES Act		250,000				250,000
41	<u>Department of Public Health:</u> Epidemiology and laboratory Capacity- CARES Hospital Preparedness (HPP) Vaccine Preventable Disease (Immunization and Vaccines for Children)	\$199,062,000 1,045,000	200,896,000 5,971,000	\$5,780,000	\$7,114,000	\$199,062,000 1,045,000	200,896,000 5,971,000
				10,880,000	12,214,000	10,880,000	12,214,000

<u>50</u>	<u>Department of Family and Support Services:</u>			
	Early Head Start- CARES Act	\$1,900,000	967,000	967,000
	Early Head Start – Child Care Partnership – CARES Act		176,000	176,000
	Early Head Start Expansion – CARES Act			2,231,000
	Emergency and Transitional Housing			2,231,000
	Head Start – CARES Act		8,151,000	8,151,000
				\$1,900,000
				\$2,190,000
				2,231,000
				\$2,190,000
				8,151,000
				\$1,900,000
<u>84</u>	<u>Department of Transportation:</u>			
	Cook County Highway Program	\$ 6,000,000	26,000,000	26,000,000
	Rebuild Illinois		29,609,000	29,609,000
	Shoreline Project		1,500,000	1,500,000
	Stormwater Mitigation Grant		197,000	197,000
				\$ 6,000,000
				26,000,000
				29,609,000
				1,500,000
				197,000