



# City of Chicago



SO2020-4577

Office of the City Clerk

## Document Tracking Sheet

**Meeting Date:** 9/9/2020

**Sponsor(s):** Lightfoot (Mayor)

**Type:** Ordinance

**Title:** Annual Appropriation Ordinance Year 2020 amendment within Fund No. 925 for Dept of Fire, Office of Mayor [Domestic violence and People with Disabilities], Dept. of Assets, Information & Services, Bd. of Elections, Dept Public Health, Office Public Safety Admin., Dept. of Police, OEMC

**Committee(s) Assignment:** Committee on Budget and Government Operations

## SUBSTITUTE ORDINANCE

WHEREAS, the Annual Appropriation Ordinance for the year 2020 ("2020 Appropriation Ordinance") of the City of Chicago (the "City") contains estimates of revenues receivable as grants from agencies of the state and federal governments and public and private agencies; and

WHEREAS, the City through its Office of the Mayor ("Mayor's Office") has been awarded federal grant funds in the amount of \$985,000 by the United States Department of Justice (the "USDOJ Grant"), to be used its Department of Police ("CPD") and the Mayor's Office for the Improving CPD's Response to Domestic Violence, Sexual; Assault and Stalking Program, and

WHEREAS, the City through its Office of Public Safety Administration ("OPS"), CPD and its Office of Emergency Management and Communications ("OEMC") has been awarded federal grant funds by the Illinois Emergency Management Agency (the "IEMA Grant") to be used for the Urban Area Security Initiative and desires to redistribute a portion of such grant funds from OPS, Police and OEMC to the Department of Assets, Information, and Services which shall be used for the Urban Area Security Initiative; and

WHEREAS, the Chicago Board of Election Commissioners (the "Board of Elections") has available funds from non-City sources ("Available Funds"), in the amount of \$2,000,000, which shall be used for certain election costs (the "Election Costs") incurred by the Board of Elections in connection with the upcoming elections; and

WHEREAS, pursuant to the Election Code, 10 ILCS 5/1-1 et seq., the City is obligated to pay all or a portion of the Election Costs from City funds for the benefit of the Board of Elections, and the Board of Elections desires to reimburse the City for the payment by the City of the Election Costs from the Available Funds, and the City desires to accept such reimbursement; and

WHEREAS, the City through its Department of Public Health ("Health") has been awarded private grant funds in the amount of \$26,000 by Ann and Robert H. Lurie Children's Hospital which shall be used for the Healthy Chicago 2.0 Survey Program; and

WHEREAS, the City through Health has been awarded additional federal grant funds in the amount of \$25,000 by the United States Department of Health and Human Service which shall be used for the Resiliency in Communities After Stress and Trauma Program; and

WHEREAS, the City through Health has been awarded state grant funds in the amount of \$789,000 by the Illinois Criminal Justice Information Authority which shall be used for the Violence Prevention Street Outreach Initiative; and

WHEREAS, the City through its Mayor's Office for People with Disabilities has been awarded additional federal grant funds in the amount of \$6,000 by Illinois Department of Human Services which shall be used for the Substance Abuse Prevention Program; and

WHEREAS, the City through its Department of Fire has been awarded federal grant funds in the amount of \$765,000 by the United States Department of Homeland Security which shall be used for the Port Security Grant Program; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO AS FOLLOWS:

SECTION 1. The amount of \$4,596,000 not previously appropriated, representing new grants is hereby appropriated from Fund 925 - Grant Funds for the year 2020. The 2020 Annual Appropriation Ordinance is hereby amended by striking the words and figures and adding the words and figures indicated in the attached Exhibit A which is hereby made a part hereof.

SECTION 2. \$359,000 of the USDOJ Grant is hereby allocated to CPD for use in connection with the Improving CPD's Response to Domestic Violence, Sexual; Assault and Stalking Program. The proceeds of the IEMA Grant are hereby redistributed as shown on Exhibit A hereto.

SECTION 3. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 4. This ordinance shall be in full force and effect upon its passage and approval.

EXHIBIT A  
AMENDMENT TO THE 2020 APPROPRIATION ORDINANCE

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
<b>ESTIMATE OF GRANT REVENUE FOR 2020</b>			
	Awards from Agencies of the Federal Government	\$1,457,839,700	\$ 1,459,620,700
	Awards from Agencies of the State of Illinois	\$ 317,238,000	\$ 318,027,000
	Awards from Public and Private Agencies	\$ 53,186,000	55,212,000

925 - Grant Funds

Dept #	Dept and Grant Name	<u>STRIKE AMOUNT</u> 2020 Anticipated Grant	<u>ADD AMOUNT</u> 2020 Anticipated Grant	<u>(2020 TOTAL)</u> Includes anticipated carryover	<u>(2020 TOTAL)</u> Includes anticipated carryover	<u>STRIKE AMOUNT</u> (2020 Total)	<u>ADD AMOUNT</u> (2020 Total)
<b>1</b>	<b><u>Office of the Mayor:</u></b>						
	Improving CPD's Response to Domestic Violence, Sexual Assault and Stalking		\$ 626,000				\$ 626,000
<b>38</b>	<b><u>Department of Assets, Information &amp; Services:</u></b>						
	Urban Areas Security Initiative		5,499,060				5,499,060

39 **Board of Elections:**  
Help America Vote 2020 Grant 2,000,000 2,000,000

41 **Department of Public Health:**  
Healthy Chicago 2.0 Survey 26,000 26,000  
Resiliency in Communities After Stress and Trauma \$1,000,000 1,025,000  
Violence Prevention Street Outreach 789,000 789,000

48 **Mayor's Office for People with Disabilities:**  
Substance Abuse Prevention 226,000 232,000

51 **Office of Public Safety Administration:**  
Urban Areas Security Initiative 2,473,000 2,473,000

57 **Department of Police:**  
Improving CPD's Response to Domestic Violence 359,000 359,000  
Sexual Assault and Stalking 7,096,305 7,096,305  
Urban Areas Security Initiative 7,217,000 7,217,000

**58 Office of Emergency Management and Communications:**

Urban Areas Security Initiative 25,816,000

22,910,635

25,816,000

22,910,635

**59 Department of Fire:**

Port Security Grant Program

765,000

765,000



CITY OF CHICAGO



COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS  
CITY COUNCIL  
CITY HALL - ROOM 200  
121 NORTH LASALLE STREET  
CHICAGO, ILLINOIS 60602

ALDERMAN PAT DOWELL  
CHAIRMAN

PHONE: 312-744-3166  
FACSIMILE: 312-744-9009

October 7, 2020  
CHICAGO, ILLINOIS

**TO THE PRESIDENT AND MEMBERS OF THE CITY COUNCIL:**

Your Committee on the Budget and Government Operations which was referred a substitute ordinance concerning an amendment to the Annual Appropriation Ordinance Year 2020 within Fund No. 925 for the Office of the Mayor, Department of Assets, Information and Services, Board of Elections, Department of Public Health, Mayor's Office for People with Disabilities, Office of Public Safety Administration, Chicago Police Department, Office of Emergency Management and Communications and Fire Department.  
(SO2020-4577)

Having the same under advisement, begs leave to report and recommend that Your Honorable Body **Pass** the proposed substitute ordinance transmitted herewith.

This recommendation was concurred in by a unanimous vote of the members of the committee present with no dissenting votes on October 5, 2020.

(signed)

A handwritten signature in cursive script that reads "Pat Dowell".

Pat Dowell, Chairman  
Committee on the Budget and Government  
Operations