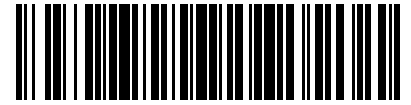




# City of Chicago



**SO2020-5216**

Office of the City Clerk

## Document Tracking Sheet

|                                 |  |
|---------------------------------|--|
| <b>Meeting Date:</b>            | 10/21/2020   |
| <b>Sponsor(s):</b>              | Lightfoot (Mayor)                                    |
| <b>Type:</b>                    | Ordinance  |
| <b>Title:</b>                   | Annual Appropriation Ordinance Year 2021, as amended |
| <b>Committee(s) Assignment:</b> | Committee on Budget and Government Operations        |

## **THE ANNUAL APPROPRIATION ORDINANCE OF THE CITY OF CHICAGO FOR THE YEAR 2021**

**WHEREAS**, the City of Chicago (the "City") is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution, and as such may exercise any power and perform any function pertaining to its government and affairs; and

**WHEREAS**, the management of its finances is a matter pertaining to the government and affairs of the City; and

**WHEREAS**, it is appropriate and in the best interests of the City that the City Council adopt an annual appropriation for the year 2021 (for purposes of this ordinance "this fiscal year") in accordance with the powers granted to the City, including its powers as a home rule municipality; now, therefore,

### **BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:**

**SECTION 1.** The following sums of money set apart according to departments and other separate agencies of the City Government are appropriated from the respective funds designated in this ordinance for the objects and purposes stated herein, and no other, to defray necessary expenses and liabilities of the City of Chicago to be paid or incurred during this fiscal year.

**SECTION 2.** The estimates of current assets and liabilities as of January 1 of this fiscal year, the estimates of the amounts of such assets and of the revenues available for appropriation, the amounts appropriated, the objects and purposes of such appropriations and the salary rates of all City officers and employees are shown in detail hereinafter.

**SECTION 3.** The objects and purposes for which appropriations are made shall be accounted for pursuant to statutory standard classifications, designating objects and purposes of operation and administration in accordance with 65 ILCS 5/8-2-4 and 65 ILCS 5/8-2-5.

**SECTION 4.** Included in the appropriation for Personal Services in applicable departments, bureaus and agencies is an account appearing as Code No. ".0015 Schedule Salary Adjustments" provided for the purpose of implementing the Classification and Pay Plan for classified City employees (for purposes of this section, "Classification and Pay Plan"), which the Department of Human Resources shall keep on file. The class grade for each class of positions in Schedule A to the Classification and Pay Plan shall determine the salary range applicable to all positions of the class. The Title Bargaining Unit Table, which the Department of Human Resources shall keep on file, shall determine the salary schedule applicable to bargaining unit and non-bargaining unit employees. The Classification and Pay Plan and the Salary Schedules thereto, and the "Regulations Governing the Administration of the Classification Plan and Employee Benefits for Classified Positions Set Forth in the Annual Appropriation Ordinance," also commonly known as the Salary Resolution, are by reference adopted by the City Council, and are incorporated into and made a part of this ordinance.

**SECTION 5.** The appropriation for estimated liabilities as of January 1 of this fiscal year shall not be construed as approval of any such liabilities, but shall be regarded only as appropriations for the payment thereof when they have been found to be valid and legal obligations against the City of Chicago and have been properly vouchered and audited.

**SECTION 6.** The appropriations herein made for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to personnel only as needed, or as may be required by law, not to exceed the maximum designated in this ordinance for any office or position by title. When there is no limitation as to the maximum that may be employed for any officer or position by title, one person may be employed, or more than one person may be employed with the approval of the Budget Director or his or her designated employee(s) (for purposes of this ordinance "Budget Director"), regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rate for the respective offices or positions, provided that salaries or wage rates are subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Abbreviations or symbols used in this ordinance are as follows: m. monthly; d. daily; h. hourly.

An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon the written recommendation of the department head and approval of the Commissioner of Human Resources, the Budget Director and the Chairman of the Committee on the Budget and Government Operations or their respective designees. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the City's hiring plans, as amended.

No officer or employee shall have the right to demand continuous employment or compensation by reason of any appropriation if, upon the determination of the department head, his or her services are not needed or it becomes necessary to lay him or her off on account of lack of work or lack of funds.

In case of a vacancy in any office or position, the head of the department in which the vacancy occurs shall not be required to fill such office or position if, in his or her judgment and discretion, there is no necessity thereof.

Subject to the approval of the Budget Director and the City Comptroller, any expenditure in a series above the amount set forth herein may be subsequently balanced through the use of unassigned fund balance. The total of such expenditures shall not exceed the total appropriation for the associated fund.

Upon request of the Chairman of the Committee on the Budget and Government Operations, the Commissioner of Human Resources shall prepare a report on a quarterly basis, indicating all employees whose titles appear herein under one department or agency and who have been working for another department or agency for more than 60 days in the preceding three-month period. Such report shall indicate the name, title and salary of each such employee, the department or agency in which the title appears, the department or agency to which the employee is assigned, and a description of the duties being performed under the assignment. This provision shall not apply to work performed by one department or agency for another pursuant to contract.

**SECTION 7.** Upon request of the Chairman of the Committee on the Budget and Government Operations, the Budget Director and the Commissioner of Human Resources shall

prepare a report detailing all vacancies occurring during the preceding month due to resignation, retirement, death, layoff, promotion, demotion, discharge, or termination.

Upon request of the Chairman of the Committee on the Budget and Government Operations, the Commissioner of Human Resources shall prepare a quarterly report on all City employees hired during the preceding quarter.

Upon request of the Chairman of the Committee on the Budget and Government Operations, the Budget Director shall prepare a quarterly report detailing the overtime compensation paid to employees during the preceding quarter.

The public official submitting a report pursuant to this section shall be responsible for determining the form and formatting.

**SECTION 8.** Grant applications, expenditures of grant funds, and all other aspects of the grant process described in this section shall be carried out in adherence to City-wide policies and procedures established and administered by the Office of Budget and Management in consultation with the Department of Finance, pursuant to the Mayor's direction, and shall further be subject to the limitations of this section. These mandatory policies and procedures shall govern all city grants, including those authorized under any municipal code provision or uncodified ordinance.

Subject to such policies and procedures, the Mayor and the heads of the various departments and agencies of the City Government are authorized to apply for grants from governmental and private grantors. With respect to such grants, and also with respect to city funds appropriated for grants to third parties, the Mayor and the heads of the various departments and agencies are authorized to execute grant and subgrant agreements and amendments thereto to effectuate the purposes of such grants and appropriations; to indemnify the grantor with respect to the performance of the grant, subject to the approval of the Corporation Counsel; and to execute such documents, and provide such additional information, assurances and certifications as are necessary, in connection with any of the foregoing, all subject to the foregoing mandatory Office of Budget and Management policies and procedures.

To the extent that revenue of a grant is not described in the appropriation from Fund 925—Grant Funds, or that an amendment increases the budget of a project beyond the appropriation described hereinafter, no expenditure of such grant revenues shall be made without prior approval of the City Council.

Upon request of the Chairman of the Committee on the Budget and Government Operations, the Budget Director shall prepare a report listing all grants awarded to the City in the fiscal year to date, and shall indicate the grantor and purpose of the funds.

The Comptroller is authorized to establish any grant appropriated through this annual appropriation ordinance in the City's financial system for expenditure upon approval by the Budget Director. In the event that an actual grant award does not equal the amount estimated in this Ordinance, the Budget Director shall adjust the allocation to reflect available funds. Notice of such adjustment shall be given to every affected department, agency and delegate agency as soon as possible after the adjustment has been computed. The Comptroller and the heads of the various departments and agencies of the City Government shall administer the revenues of grants received by standard accounts, in accordance with the standard classification of accounts and with the manual of the Department of Finance.

In connection with any delegate agency grant agreements entered into between the City and the respective delegate agencies, the Chief Procurement Officer shall be authorized to resolve disputes between the respective delegate agency and the appropriate City department or agency and to promulgate and implement regulations in connection therewith.

The approval of any loan in the amount of \$150,000 or more, funded by any grant fund, shall be subject to review and approval by the City Council.

The Budget Director and Commissioner of Human Resources are authorized to enter into agreements for the City to receive, at no cost to the City, grants of consulting, professional, and technical services. Any such agreements shall be signed by both officials and shall comply with the Hiring Plan and any applicable collective bargaining agreement.

**SECTION 9.** The Budget Director is authorized, on his or her own behalf and as the Mayor's designee, as the signatory for the approval of the Consolidated Plan and the Action Plan, as required by the United States Department of Housing and Urban Development ("HUD"), and shall have signatory authority, in the same dual capacity, for all entitlement grant applications, agreements, and certifications required for programs funded by HUD, including for the Community Development Block Grant, the Emergency Solutions Grants, Housing Opportunities for Persons with AIDS, and the HOME Investment Partnerships programs.

**SECTION 10.** Any employee who is required and is authorized to use his or her personally owned automobile in the regular conduct of official City business shall be allowed and paid at the rate established from time to time by the Internal Revenue Service for the number of miles per month use of such privately owned automobile, to a maximum amount of \$550 per month, such maximum to be adjusted upward on February 1 of each year by the percentage increase, if any, in the Transportation Expenditure Category of the Consumer Price Index for All Urban Consumers (CPI-U): U.S. City Average for the preceding year, as rounded to the nearest \$5 increment. Each annual adjustment shall be based on the adjusted amount for the preceding year. Provided further, the foregoing computation shall be subject to provisions contained in contracts approved by the City Council between the City and recognized collective bargaining agents; and provided further that this allowance is subject to change by the City Council during the fiscal year in accordance with such contracts.

**SECTION 11.** In accordance with Section 2-60-080 of the Municipal Code, no expenditure may be made from any fund or line item account herein for the purpose of executing settlement agreements or entering into consent orders except upon order of the City Council. Provided, however, that this section shall not apply to: (i) settlement agreements or consent orders entered into where the amount is \$100,000 or less, or (ii) offers of judgment of \$500,000 or less made and accepted pursuant to Federal Rule of Civil Procedure 68, if before making any such offer of judgment, the Corporation Counsel obtains the written concurrence of both the Chairman and Vice-Chairman of the Committee on Finance, following a careful review of the facts and circumstances, that the making of such an offer is likely to reduce the City's liability in the case in question.

**SECTION 12.** The MEABF Obligations Fund, established in Section 12 of the Annual Appropriation Ordinance for the Year 2017 and exclusively dedicated to payment of MEABF Obligations, is hereby continued. The Budget Director is directed to annually place into the MEABF Obligations Fund such unencumbered monies as she deems necessary to fulfill MEABF Obligations, and to ensure the timely distribution to MEABF of those monies. Monies

placed in the MEABF Obligations Fund shall be deemed to be appropriated in and for each year that they are distributed to satisfy MEABF Obligations. For purposes of this Section, the term "MEABF" means the Municipal Employees' Annuity and Benefit Fund of Chicago, and the term "MEABF Obligations" means employer contributions: (i) that the City of Chicago is obligated pursuant to 40 ILCS 5/8-101 et seq. to make to the MEABF and (ii) that the Budget Director does not anticipate will be fully satisfied by tax revenues dedicated to that purpose in a given year.

**SECTION 13.** To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall be controlling. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause, or provision shall not affect any of the other provisions of this ordinance.

**SECTION 14.** This ordinance shall take effect upon its passage and approval, notwithstanding any provision of state law or any ordinance to the contrary.

Summary A

COMPARATIVE STATEMENT OF CORPORATE FUND REVENUES BY MAJOR SOURCES FOR THE YEARS 2019, 2020 AND 2021

| Sources   | Revised 2019           | Published 2020         | Revised 2020           | Estimated 2021         |
|---|------------------------|------------------------|------------------------|------------------------|
| <b>Local Tax</b>  |                        |                        |                        |                        |
| Municipal Public Utility Tax                            | \$430,000,000          | \$416,114,000          | \$416,114,000          | \$390,803,000          |
| Chicago Sales Tax / Home Rule Retailers' Occupation Tax | 48,073,000             | 74,043,000             | 74,043,000             | 63,639,000             |
| Transaction Taxes                                       | 440,363,000            | 508,851,000            | 508,851,000            | 478,129,000            |
| Transportation Taxes                                    | 341,891,000            | 383,586,000            | 383,586,000            | 308,693,000            |
| Recreation Taxes  | 270,087,000            | 273,349,000            | 273,349,000            | 223,911,000            |
| Business Taxes  | 132,240,000            | 134,400,000            | 134,400,000            | 66,122,000             |
| <b>Total - Local Tax</b>                                | <b>\$1,662,654,000</b> | <b>\$1,790,343,000</b> | <b>\$1,790,343,000</b> | <b>\$1,531,297,000</b> |
| <b>Proceeds and Transfers In</b>                        |                        |                        |                        |                        |
| Proceeds and Transfers In                               | \$604,580,000          | \$642,510,000          | \$642,510,000          | \$612,179,000          |
| <b>Total - Proceeds and Transfers In</b>                | <b>\$604,580,000</b>   | <b>\$642,510,000</b>   | <b>\$642,510,000</b>   | <b>\$612,179,000</b>   |
| <b>Intergovernmental Revenue</b>                        |                        |                        |                        |                        |
| State Income Tax  | \$260,187,000          | \$269,780,000          | \$269,780,000          | \$262,279,000          |
| Personal Property Replacement Tax                       | 132,000,000            | 157,223,000            | 157,223,000            | 147,000,000            |
| Municipal Auto Rental Tax                               | 4,013,000              | 4,150,000              | 4,150,000              | 3,332,000              |
| Reimbursements for City Services                        | 2,000,000              | 2,000,000              | 2,000,000              | 2,000,000              |
| <b>Total - Intergovernmental Revenue</b>                | <b>\$398,200,000</b>   | <b>\$433,153,000</b>   | <b>\$433,153,000</b>   | <b>\$414,611,000</b>   |
| <b>Local Non-Tax Revenue</b>                            |                        |                        |                        |                        |
| Licenses, Permits, and Certificates                     | \$134,100,000          | \$128,300,000          | \$128,300,000          | \$119,200,000          |
| Fines, Forfeitures and Penalties                        | 345,000,000            | 342,700,000            | 342,700,000            | 381,500,000            |
| Charges for Services                                    | 139,600,000            | 460,200,000            | 460,200,000            | 277,900,000            |
| Municipal Parking                                       | 7,600,000              | 7,600,000              | 7,600,000              | 7,600,000              |
| Leases, Rentals and Sales                               | 34,300,000             | 33,700,000             | 33,700,000             | 39,300,000             |
| Interest Income   | 6,500,000              | 3,500,000              | 3,500,000              | 6,500,000              |
| Internal Service Earnings                               | 297,595,000            | 361,463,000            | 361,463,000            | 410,732,000            |
| Other Revenue   | 109,603,000            | 134,745,000            | 134,745,000            | 125,820,000            |
| <b>Total - Local Non-Tax Revenue</b>                    | <b>\$1,074,298,000</b> | <b>\$1,472,208,000</b> | <b>\$1,472,208,000</b> | <b>\$1,368,552,000</b> |
| <b>Total - All Sources</b>                              | <b>\$3,739,732,000</b> | <b>\$4,338,214,000</b> | <b>\$4,338,214,000</b> | <b>\$3,926,639,000</b> |
| Net Current Assets at January 1                         | 76,000,000             | 81,000,000             | 81,000,000             | 111,000,000            |
| <b>Net Total - All Sources</b>                          | <b>\$3,815,732,000</b> | <b>\$4,419,214,000</b> | <b>\$4,419,214,000</b> | <b>\$4,037,639,000</b> |

Summary B

SUMMARY OF ESTIMATED RESOURCES FROM WHICH APPROPRIATIONS ARE MADE FOR YEAR 2021

| Fund No.                                    | Funds   | Gross Tax Levy<br>(Revenue) | Other Revenue        | Total Revenue          | Prior Year<br>Surplus/Deficit | Total<br>Appropriable  |
|---|---|-----------------------------|----------------------|------------------------|-------------------------------|------------------------|
| <b>PROPERTY TAX SUPPORTED FUNDS</b>         |   |                             |                      |                        |                               |                        |
| 0510 -                                      | Bond Redemption and Interest Series Fund                          | \$90,536,000                | \$437,258,000        | \$527,794,000          |                               | \$527,794,000          |
| 0521 -                                      | Library Note Redemption and Interest Tender Notes Series "B" Fund | 119,356,000                 |                      | 119,356,000            |                               | 119,356,000            |
| 0549 -                                      | City Colleges Bond Redemption and Interest Fund                   | 34,032,000                  |                      | 34,032,000             |                               | 34,032,000             |
| 0681 -                                      | Municipal Employees' Annuity and Benefit Fund                     | 172,157,000                 | 410,729,000          | 582,886,000            |                               | 582,886,000            |
| 0682 -                                      | Laborers' and Retirement Board Annuity and Benefit Fund           | 55,961,000                  | 30,277,000           | 86,238,000             |                               | 86,238,000             |
| 0683 -                                      | Policemen's Annuity and Benefit Fund                              | 801,427,000                 | 17,423,000           | 818,850,000            |                               | 818,850,000            |
| 0684 -                                      | Firemen's Annuity and Benefit Fund                                | 359,457,000                 | 23,322,000           | 382,779,000            |                               | 382,779,000            |
| <b>Total - PROPERTY TAX SUPPORTED FUNDS</b> |   | <b>\$1,632,926,000</b>      | <b>\$919,009,000</b> | <b>\$2,551,935,000</b> |                               | <b>\$2,551,935,000</b> |



## Summary B

### Summary of Estimated Resources from which Appropriations are made for Year 2021 - Continued

| Fund No.   | Funds                          | Gross Tax Levy<br>(Revenue) | Other Revenue          | Total Revenue           | Prior Year<br>Surplus/Deficit | Total<br>Appropriable   |
|--|--------------------------------|-----------------------------|------------------------|-------------------------|-------------------------------|-------------------------|
| <b>NON-PROPERTY TAX FUNDS</b>  |                                |                             |                        |                         |                               |                         |
| 0100 - Corporate Fund  |                                | \$3,926,639,000             |                        | \$3,926,639,000         | \$111,000,000                 | \$4,037,639,000         |
| 0200 - Water Fund  |                                | 771,208,000                 |                        | 771,208,000             | 12,500,000                    | 783,708,000             |
| 0300 - Vehicle Tax Fund  |                                | 194,521,000                 |                        | 194,521,000             |                               | 194,521,000             |
| 0310 - Motor Fuel Tax Fund   |                                | 99,746,000                  |                        | 99,746,000              | 14,908,000                    | 114,654,000             |
| 0314 - Sewer Fund  |                                | 374,696,000                 |                        | 374,696,000             | 1,000,000                     | 375,696,000             |
| 0346 - Library Fund  |                                | 115,447,000                 |                        | 115,447,000             | 10,360,000                    | 125,807,000             |
| 0353 - Emergency Communication Fund                                      |                                | 135,904,000                 |                        | 135,904,000             | 24,633,000                    | 160,537,000             |
| 0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund |                                | 26,599,000                  |                        | 26,599,000              |                               | 26,599,000              |
| 0383 - Motor Fuel Tax Debt Service Fund                                  |                                | 8,421,000                   |                        | 8,421,000               | 4,124,000                     | 12,545,000              |
| 0525 - Emergency Communication Bond Redemption and Interest Fund         |                                | 15,601,000                  |                        | 15,601,000              | 833,000                       | 16,434,000              |
| 0610 - Chicago Midway Airport Fund                                       |                                | 336,559,000                 |                        | 336,559,000             |                               | 336,559,000             |
| 0740 - Chicago O'Hare Airport Fund                                       |                                | 1,521,857,000               |                        | 1,521,857,000           |                               | 1,521,857,000           |
| 0994 - Controlled Substances Fund  |                                | 100,000                     |                        | 100,000                 |                               | 100,000                 |
| 0996 - Affordable Housing Opportunity Fund                               |                                | 20,000,000                  |                        | 20,000,000              | 9,972,000                     | 29,972,000              |
| 0B09 - CTA Real Property Transfer Tax Fund                               |                                | 49,889,000                  |                        | 49,889,000              |                               | 49,889,000              |
| 0B21 - Tax Increment Financing Administration Fund                       |                                | 13,467,000                  |                        | 13,467,000              |                               | 13,467,000              |
| 0B25 - Chicago Police CTA Detail Fund                                    |                                | 10,754,000                  |                        | 10,754,000              |                               | 10,754,000              |
| 0B26 - Chicago Parking Meters Fund                                       |                                | 10,500,000                  |                        | 10,500,000              |                               | 10,500,000              |
| 0B32 - Garbage Collection Fund   |                                | 62,155,000                  |                        | 62,155,000              |                               | 62,155,000              |
| 0B39 - Human Capital Innovation Fund                                     |                                |                             |                        |                         | 2,283,000                     | 2,283,000               |
| 0B40 - Houseshare Surcharge - Homeless Services Fund                     |                                | 782,000                     |                        | 782,000                 | 5,794,000                     | 6,576,000               |
| 0B41 - Neighborhood Opportunity Fund                                     |                                | 21,500,000                  |                        | 21,500,000              | 42,318,000                    | 63,818,000              |
| 0B42 - Foreign Fire Insurance Tax Fund                                   |                                | 5,500,000                   |                        | 5,500,000               | 11,000,000                    | 16,500,000              |
| 0B43 - Houseshare Surcharge - Domestic Violence Fund                     |                                | 380,000                     |                        | 380,000                 | 2,242,000                     | 2,622,000               |
| 0B70 - Cannabis Regulation Tax   |                                | 2,848,000                   |                        | 2,848,000               | 2,280,000                     | 5,128,000               |
| <b>Total - NON-PROPERTY TAX FUNDS</b>                                    |                                | <b>\$7,725,073,000</b>      |                        | <b>\$7,725,073,000</b>  | <b>\$255,247,000</b>          | <b>\$7,980,320,000</b>  |
| <b>Total - All Funds</b>   |                                |                             |                        |                         |                               |                         |
|  | Deduct Transfers between Funds | <b>\$1,632,926,000</b>      | <b>\$8,644,082,000</b> | <b>\$10,277,008,000</b> | <b>\$255,247,000</b>          | <b>\$10,532,255,000</b> |
| <b>Total - All Funds</b>   |                                |                             |                        |                         |                               | <b>\$9,912,711,000</b>  |
|  | Deduct Proceeds of Debt        |                             |                        |                         |                               | 114,582,000             |
| <b>Net Total - All Funds</b>   |                                |                             |                        |                         |                               | <b>\$9,798,129,000</b>  |

(For Further Details See Estimate Statements)

Summary C

SUMMARY OF APPROPRIATIONS FROM FUNDS BY MAJOR PURPOSES FOR YEAR 2021

| Fund No.   | General Expense | Capital Outlay | Debt Service         | Pension Funds          | Specific Levies for Loss in Collection of Taxes | Total Appropriation    |
|--|-----------------|----------------|----------------------|------------------------|---|------------------------|
| <b>Property Tax Supported Funds</b>                                      |                 |                |                      |                        |   |                        |
| 0510 - Bond Redemption and Interest Series Fund                          |                 |                | \$524,171,924        |                        | \$3,622,076                                     | \$527,794,000          |
| 0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund |                 |                | 114,582,000          |                        | 4,774,000                                       | 119,356,000            |
| 0549 - City Colleges Bond Redemption and Interest Fund                   |                 |                | 32,670,001           |                        | 1,361,999                                       | 34,032,000             |
| 0681 - Municipal Employees' Annuity and Benefit Fund                     |                 |                |                      | 576,000,000            | 6,886,000                                       | 582,886,000            |
| 0682 - Laborers' and Retirement Board Annuity and Benefit Fund           |                 |                |                      | 84,000,000             | 2,238,000                                       | 86,238,000             |
| 0683 - Policemen's Annuity and Benefit Fund                              |                 |                |                      | 786,793,000            | 32,057,000                                      | 818,850,000            |
| 0684 - Firemen's Annuity and Benefit Fund                                |                 |                |                      | 368,401,000            | 14,378,000                                      | 382,779,000            |
| <b>Total - Property Tax Supported Funds</b>                              |                 |                | <b>\$671,423,925</b> | <b>\$1,815,194,000</b> | <b>\$65,317,075</b>                             | <b>\$2,551,935,000</b> |

**Summary C**  
**Summary of Appropriations from Funds by Major Purposes for Year 2021 - Continued**

| <b>Fund No.</b>  | <b>General Expense</b> | <b>Capital Outlay</b> | <b>Debt Service</b>    | <b>Pension Funds</b>   | <b>Specific Levies for Loss in Collection of Taxes</b> | <b>Total Appropriation</b> |
|--|------------------------|-----------------------|------------------------|------------------------|--|----------------------------|
| <b>Non-Property Tax Supported Funds</b>                                  |                        |                       |                        |                        |  |                            |
| 0100 - Corporate Fund  | \$3,894,930,901        | \$1,420,555           | \$16,462,544           | \$85,525,000           | \$39,300,000   | \$4,037,639,000            |
| 0200 - Water Fund  | 492,773,663            | 6,693,630             | 233,951,707            | 50,289,000             |  | 783,708,000                |
| 0300 - Vehicle Tax Fund  | 193,252,027            | 1,268,973             |                        |                        |  | 194,521,000                |
| 0310 - Motor Fuel Tax Fund   | 114,654,000            |                       |                        |                        |  | 114,654,000                |
| 0314 - Sewer Fund  | 196,718,516            | 398,596               | 158,640,888            | 19,938,000             |  | 375,696,000                |
| 0346 - Library Fund  | 116,935,403            | 1,979,597             | 2,200,000              | 4,692,000              |  | 125,807,000                |
| 0353 - Emergency Communication Fund                                      | 143,084,875            | 65,125                |                        | 17,387,000             |  | 160,537,000                |
| 0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund | 26,599,000             |                       |                        |                        |  | 26,599,000                 |
| 0383 - Motor Fuel Tax Debt Service Fund                                  |                        |                       | 12,545,000             |                        |  | 12,545,000                 |
| 0525 - Emergency Communication Bond Redemption and Interest Fund         |                        |                       | 16,434,000             |                        |  | 16,434,000                 |
| 0610 - Chicago Midway Airport Fund                                       | 177,534,556            | 1,164,811             | 138,738,633            | 19,121,000             |  | 336,559,000                |
| 0740 - Chicago O'Hare Airport Fund                                       | 734,011,288            | 4,786,712             | 705,782,000            | 77,277,000             |  | 1,521,857,000              |
| 0994 - Controlled Substances Fund  | 100,000                |                       |                        |                        |  | 100,000                    |
| 0996 - Affordable Housing Opportunity Fund                               | 29,972,000             |                       |                        |                        |  | 29,972,000                 |
| 0B09 - CTA Real Property Transfer Tax Fund                               | 49,889,000             |                       |                        |                        |  | 49,889,000                 |
| 0B21 - Tax Increment Financing Administration Fund                       | 13,442,700             | 24,300                |                        |                        |  | 13,467,000                 |
| 0B25 - Chicago Police CTA Detail Fund                                    | 10,754,000             |                       |                        |                        |  | 10,754,000                 |
| 0B26 - Chicago Parking Meters Fund                                       | 10,500,000             |                       |                        |                        |  | 10,500,000                 |
| 0B32 - Garbage Collection Fund   | 62,155,000             |                       |                        |                        |  | 62,155,000                 |
| 0B39 - Human Capital Innovation Fund                                     | 2,283,000              |                       |                        |                        |  | 2,283,000                  |
| 0B40 - Houseshare Surcharge - Homeless Services Fund                     | 6,576,000              |                       |                        |                        |  | 6,576,000                  |
| 0B41 - Neighborhood Opportunity Fund                                     | 63,817,000             | 1,000                 |                        |                        |  | 63,818,000                 |
| 0B42 - Foreign Fire Insurance Tax Fund                                   | 4,125,000              | 12,375,000            |                        |                        |  | 16,500,000                 |
| 0B43 - Houseshare Surcharge - Domestic Violence Fund                     | 2,622,000              |                       |                        |                        |  | 2,622,000                  |
| 0B70 - Cannabis Regulation Tax   | 5,128,000              |                       |                        |                        |  | 5,128,000                  |
| <b>Total - Non-Property Tax Supported Funds</b>                          | <b>\$6,351,857,929</b> | <b>\$30,178,299</b>   | <b>\$1,284,754,772</b> | <b>\$274,229,000</b>   | <b>\$39,300,000</b>                                    | <b>\$7,980,320,000</b>     |
| <b>Total - All Funds</b>   |                        |                       |                        |                        |  |                            |
| Deduct Transfers between Funds   |                        |                       |                        |                        |  | 619,544,000                |
| <b>Total - All Funds</b>   | <b>\$6,351,857,929</b> | <b>\$30,178,299</b>   | <b>\$1,956,178,697</b> | <b>\$2,089,423,000</b> | <b>\$104,617,075</b>                                   | <b>\$10,532,255,000</b>    |
| Deduct Proceeds of Debt  |                        |                       |                        |                        |  | 114,582,000                |
| <b>Net Total - All Funds</b>   |                        |                       |                        |                        |  | <b>\$9,798,129,000</b>     |

## Summary D

## SUMMARY OF PROPOSED 2021 APPROPRIATIONS BY FUNDS, DEPARTMENTS, AND OBJECT CLASSIFICATIONS

|   | Personnel<br>Services | Contractual<br>Services | Travel  | Commodities  | Equipment | Permanent<br>Improvement<br>and Land | Specific Items<br>and<br>Contingencies | Totals        |
|---|-----------------------|-------------------------|---------|--------------|-----------|--------------------------------------|--|---------------|
| <b>0100 - Corporate Fund</b>                                  |                       |                         |         |              |           |                                      |  |               |
| 001 - Office of the Mayor                                     | \$9,384,779           | \$495,991               | \$2,500 | \$30,000     |           |                                      |  | \$9,913,270   |
| 003 - Office of Inspector General                             | 6,070,048             | 1,383,842               | 31,039  | 27,899       | 304,477   |                                      | 89,060                                 | 7,906,365     |
| 005 - Office of Budget and Management                         | 2,880,448             | 34,925                  | 500     | 5,800        |           |                                      |  | 2,921,673     |
| 015 - City Council  |                       |                         |         |              |           |                                      |  |               |
| 1005 - City Council   | \$16,440,982          | \$69,420                |         | \$7,000      |           |                                      | \$6,110,000                            | \$22,627,402  |
| 1010 - City Council Committees                                | 3,843,037             | 371,400                 | 4,000   | 93,600       | 9,500     |                                      | 156,750                                | 4,478,287     |
| 1012 - Council Office of Financial Analysis                   | 248,184               |                         |         |              |           |                                      | 27,160                                 | 275,344       |
| 2295 - Legislative Reference Bureau                           | 361,008               |                         |         | 16,000       |           |                                      |  | 377,008       |
| Total - 015 - City Council                                    | \$20,893,211          | \$440,820               | \$4,000 | \$116,600    | \$9,500   |                                      | \$6,293,910                            | \$27,758,041  |
| 021 - Department of Housing                                   | 1,550,518             | 1,783,019               |         |              |           |                                      | 6,659,700                              | 9,993,237     |
| 025 - Office of City Clerk                                    | 2,465,785             | 1,256,901               |         | 74,595       |           |                                      |  | 3,797,281     |
| 027 - Department of Finance                                   |                       |                         |         |              |           |                                      |  |               |
| 2011 - City Comptroller                                       | \$3,068,204           | \$12,750                | \$250   | \$7,100      |           |                                      |  | \$3,088,304   |
| 2012 - Accounting and Financial Reporting                     | 4,312,281             | 654,674                 |         | 7,600        |           |                                      |  | 4,974,555     |
| 2015 - Financial Strategy and Operations                      | 6,101,551             | 515,088                 |         | 29,241       | 90,580    |                                      |  | 6,736,460     |
| 2020 - Revenue Services and Operations                        | 23,752,211            | 26,094,502              | 3,000   | 235,233      | 55,000    |                                      |  | 50,139,946    |
| Total - 027 - Department of Finance                           | \$37,234,247          | \$27,277,014            | \$3,250 | \$279,174    | \$145,580 |                                      |  | \$64,939,265  |
| 028 - Office of City Treasurer                                | 841,332               | 753,070                 | 500     | 6,500        |           |                                      | 4,000                                  | 1,605,402     |
| 030 - Department of Administrative Hearings                   | 2,941,988             | 4,774,314               | 1,750   | 27,810       | 1,000     |                                      | 19,500                                 | 7,766,362     |
| 031 - Department of Law                                       | 26,935,535            | 2,750,737               | 37,110  | 74,997       |           |                                      | 20,000                                 | 29,818,379    |
| 033 - Department of Human Resources                           | 5,846,731             | 320,974                 | 2,560   | 29,775       |           |                                      | 4,000                                  | 6,204,040     |
| 035 - Department of Procurement Services                      | 5,768,507             | 326,941                 | 490     | 17,735       | 2,009     |                                      |  | 6,115,682     |
| 038 - Department of Assets, Information, and Services         |                       |                         |         |              |           |                                      |  |               |
| 2103 - Bureau of Finance and Administration                   | \$3,412,095           | \$459,188               |         | \$36,500     |           |                                      |  | \$3,907,783   |
| 2126 - Bureau of Facility Management                          | 31,561,708            | 35,236,204              |         | 4,064,701    |           |                                      |  | 70,862,613    |
| 2131 - Bureau of Asset Management                             | 3,770,508             | 14,861,326              |         | 30,100,622   |           |                                      | 655,205                                | 49,387,661    |
| 2140 - Bureau of Fleet Operations                             | 37,275,239            | 20,693,667              |         | 22,975,316   |           |                                      |  | 80,944,222    |
| 2145 - Bureau of Information Technology                       | 7,847,673             | 16,948,433              |         | 17,100       |           |                                      |  | 24,813,206    |
| Total - 038 - Department of Assets, Information, and Services | \$83,867,223          | \$88,198,818            |         | \$57,194,239 |           |                                      | \$655,205                              | \$229,915,485 |
| 039 - Board of Election Commissioners                         | 6,099,280             | 7,607,370               | 7,070   | 191,762      |           |                                      |  | 13,905,482    |
| 041 - Chicago Department of Public Health                     | 18,279,577            | 23,628,639              | 4,650   | 930,000      | 201,640   |                                      | 14,300,000                             | 57,344,506    |
| 045 - Chicago Commission on Human Relations                   | 994,452               | 68,153                  | 800     | 2,500        |           |                                      |  | 1,065,905     |
| 048 - Mayor's Office for People with Disabilities             | 1,233,277             | 576,644                 | 7,146   | 15,586       |           |                                      | 41,000                                 | 1,873,653     |
| 050 - Department of Family and Support Services               | 8,502,536             | 2,143,412               | 800     | 25,899       |           |                                      | 84,715,689                             | 95,388,336    |
| 051 - Office of Public Safety Administration                  | 16,077,646            | 9,880,458               |         | 1,680,223    | 142,000   |                                      | 2,846,383                              | 30,626,710    |
| 054 - Department of Planning and Development                  | 8,271,393             | 3,568,968               | 1,070   | 20,576       | 17,510    |                                      | 30,000                                 | 11,909,517    |

**Summary D**  
**Summary of Proposed 2021 Appropriations by Funds, Departments, and Object Classifications - Continued**

**0100 - Corporate Fund - Continued**

|  | Personnel<br>Services  | Contractual<br>Services | Travel           | Commodities         | Equipment          | Permanent<br>Improvement<br>and Land | Specific Items<br>and<br>Contingencies | Totals                 |
|--|------------------------|-------------------------|------------------|---------------------|--------------------|--------------------------------------|--|------------------------|
| 055 - Chicago Police Board                                   | 278,928                | 284,492                 | 300              | 1,225               |                    |                                      |  | 564,945                |
| 057 - Chicago Police Department                              | 1,431,252,719          | 10,722,255              | 1,200            | 5,245,549           | 54,600             |                                      | 109,554,951                            | 1,556,831,274          |
| 058 - Office of Emergency Management and Communications      | 10,404,274             | 149,905                 | 400              | 103,050             | 8,000              |                                      |  | 10,665,629             |
| 059 - Chicago Fire Department                                | 615,737,793            | 6,470,481               | 29,900           | 2,800,263           |                    |                                      | 19,397,000                             | 644,435,437            |
| 060 - Civilian Office of Police Accountability               | 11,176,496             | 886,880                 |                  | 30,950              |                    |                                      | 1,220,500                              | 13,314,826             |
| 067 - Department of Buildings                                | 19,272,108             | 1,787,074               | 156,600          | 60,000              |                    |                                      | 78,750                                 | 21,354,532             |
| 070 - Department of Business Affairs and Consumer Protection | 14,215,481             | 5,114,036               | 19,780           | 95,534              |                    | 10,000                               |  | 19,454,831             |
| 073 - Chicago Animal Care and Control                        | 5,548,165              | 807,381                 |                  | 660,479             |                    |                                      | 6,000                                  | 7,022,025              |
| 077 - License Appeal Commission                              | 96,096                 | 94,519                  |                  | 500                 |                    |                                      |  | 191,115                |
| 078 - Board of Ethics  | 810,417                | 54,325                  | 1,583            | 3,210               |                    |                                      |  | 869,535                |
| 081 - Department of Streets and Sanitation                   |                        |                         |                  |                     |                    |                                      |  |                        |
| 2005 - Commissioner's Office                                 | \$2,010,736            | \$198,310               |                  | \$4,500             | \$9,000            |                                      | \$25,000                               | \$2,247,546            |
| 2006 - Administrative Services Division                      | 1,830,161              | 28,555                  |                  | 5,250               |                    |                                      |  | 1,863,966              |
| 2020 - Bureau of Sanitation                                  | 36,669,240             | 74,106,298              |                  | 187,113             | 33,102             |                                      |  | 110,995,753            |
| 2025 - Bureau of Rodent Control                              | 9,463,791              | 2,975,054               |                  | 93,162              | 7,222              |                                      |  | 12,539,229             |
| 2045 - Bureau of Street Operations                           | 20,643,039             | 2,924,381               |                  | 425,400             |                    |                                      |  | 23,992,820             |
| 2060 - Bureau of Forestry                                    | 15,928,959             | 2,389,439               | 1,900            | 115,880             | 50,000             |                                      |  | 18,486,178             |
| Total - 081 - Department of Streets and Sanitation           | \$86,545,926           | \$82,622,037            | \$1,900          | \$831,305           | \$99,324           |                                      | \$25,000                               | \$170,125,492          |
| 084 - Chicago Department of Transportation                   |                        |                         |                  |                     |                    |                                      |  |                        |
| 2105 - Commissioner's Office                                 | \$2,550,696            | \$186,665               | \$120            | \$6,500             |                    |                                      |  | \$2,743,981            |
| 2115 - Division of Administration                            | 4,881,898              | 119,340                 | 100              | 14,200              |                    |                                      |  | 5,015,538              |
| 2125 - Division of Engineering                               |                        | 8,853,595               |                  |                     |                    |                                      |  | 8,853,595              |
| 2130 - Division of Traffic Safety                            | 936,729                | 14,008,620              |                  | 2,350               |                    |                                      |  | 14,947,699             |
| 2140 - Division of Sign Management                           | 550,025                | 58,596                  | 19,200           | 46,700              | 43,285             |                                      |  | 717,806                |
| 2145 - Division of Project Development                       | 3,432,319              | 1,322,312               | 150              | 28,600              | 17,000             |                                      | 250,000                                | 5,050,381              |
| 2150 - Division of Electrical Operations                     | 1,628,918              | 1,873,253               | 131,560          | 21,230              | 8,130              |                                      |  | 3,663,091              |
| 2155 - Division of In-House Construction                     | 3,877,555              | 218,272                 |                  | 78,300              | 6,500              |                                      |  | 4,180,627              |
| Total - 084 - Chicago Department of Transportation           | \$17,858,140           | \$26,640,653            | \$151,130        | \$197,880           | \$74,915           |                                      | \$250,000                              | \$45,172,718           |
| 099 - Finance General  | 486,623,468            | 119,255,646             | 300,000          | 180,000             | 350,000            |                                      | 320,158,936                            | 926,868,050            |
| <b>Total - 0100 - Corporate Fund</b>                         | <b>\$2,965,958,524</b> | <b>\$432,160,694</b>    | <b>\$768,028</b> | <b>\$70,961,615</b> | <b>\$1,410,555</b> | <b>\$10,000</b>                      | <b>\$566,369,584</b>                   | <b>\$4,037,639,000</b> |
| <b>Percent of Total</b>                                      | <b>73.46</b>           | <b>10.70</b>            | <b>.02</b>       | <b>1.76</b>         | <b>.03</b>         | <b>.00</b>                           | <b>14.03</b>                           | <b>100.00</b>          |

Summary D

Summary of Proposed 2021 Appropriations by Funds, Departments, and Object Classifications - Continued

|   | Personnel<br>Services | Contractual<br>Services | Travel          | Commodities         | Equipment          | Permanent<br>Improvement<br>and Land | Specific Items<br>and<br>Contingencies | Totals               |
|---|-----------------------|-------------------------|-----------------|---------------------|--------------------|--------------------------------------|--|----------------------|
| <b>0200 - Water Fund</b>                                      |                       |                         |                 |                     |                    |                                      |  |                      |
| 003 - Office of Inspector General                             | \$1,076,046           | \$79,652                | \$932           | \$4,322             |                    |                                      | \$1,215                                | \$1,162,167          |
| 005 - Office of Budget and Management                         | 130,356               |                         |                 |                     |                    |                                      |  | 130,356              |
| 027 - Department of Finance                                   |                       |                         |                 |                     |                    |                                      |  |                      |
| 2012 - Accounting and Financial Reporting                     | \$271,522             |                         |                 |                     |                    |                                      |  | \$271,522            |
| 2015 - Financial Strategy and Operations                      | 254,253               | 52,066                  |                 |                     |                    |                                      |  | 306,319              |
| 2020 - Revenue Services and Operations                        | 2,618,785             | 7,047,262               |                 | 28,400              |                    |                                      | 15,000                                 | 9,709,447            |
| Total - 027 - Department of Finance                           | \$3,144,560           | \$7,099,328             |                 | \$28,400            |                    |                                      | \$15,000                               | \$10,287,288         |
| 028 - Office of City Treasurer                                | 295,312               | 141,450                 |                 |                     |                    |                                      |  | 436,762              |
| 031 - Department of Law                                       | 1,420,196             | 179,571                 | 2,018           | 7,047               |                    |                                      | 1,323                                  | 1,610,155            |
| 033 - Department of Human Resources                           | 192,363               | 3,808                   |                 | 208                 |                    |                                      |  | 196,379              |
| 035 - Department of Procurement Services                      | 299,623               |                         |                 |                     |                    |                                      |  | 299,623              |
| 038 - Department of Assets, Information, and Services         |                       |                         |                 |                     |                    |                                      |  |                      |
| 2126 - Bureau of Facility Management                          |                       | \$486,669               |                 | \$6,850             |                    |                                      |  | \$493,519            |
| 2131 - Bureau of Asset Management                             |                       | 772,918                 |                 | 22,558,775          |                    |                                      |  | 23,331,693           |
| 2140 - Bureau of Fleet Operations                             | 4,577,522             | 798,392                 |                 | 1,839,813           |                    |                                      |  | 7,215,727            |
| 2145 - Bureau of Information Technology                       |                       | 7,082,221               |                 |                     |                    |                                      |  | 7,082,221            |
| Total - 038 - Department of Assets, Information, and Services | \$4,577,522           | \$9,140,200             |                 | \$24,405,438        |                    |                                      |  | \$38,123,160         |
| 067 - Department of Buildings                                 | 2,514,230             | 27,000                  | 18,000          |                     |                    |                                      |  | 2,559,230            |
| 088 - Department of Water Management                          |                       |                         |                 |                     |                    |                                      |  |                      |
| 2005 - Commissioner's Office                                  | \$5,057,528           | \$6,574,833             |                 | \$329,100           | \$107,328          |                                      |  | \$12,068,789         |
| 2010 - Bureau of Administrative Support                       | 3,863,824             | 539,650                 |                 | 38,026              | 96,716             |                                      | 82,500                                 | 4,620,716            |
| 2015 - Bureau of Engineering Services                         | 5,058,935             | 2,412,400               | 30,000          | 54,250              | 3,500              | 1,000,000                            |  | 8,559,085            |
| 2020 - Bureau of Water Supply                                 | 59,902,618            | 10,039,600              |                 | 18,347,152          | 1,788,380          |                                      | 100,000                                | 90,177,750           |
| 2025 - Bureau of Operations and Distribution                  | 67,386,277            | 10,010,634              |                 | 6,892,483           | 656,391            | 2,946,315                            | 367,919                                | 88,260,019           |
| 2035 - Bureau of Meter Services                               | 9,685,197             | 14,000                  | 18,500          | 147,500             | 95,000             |                                      |  | 9,960,197            |
| Total - 088 - Department of Water Management                  | \$150,954,379         | \$29,591,117            | \$48,500        | \$25,808,511        | \$2,747,315        | \$3,946,315                          | \$550,419                              | \$213,646,556        |
| 099 - Finance General   | 32,802,959            | 16,057,586              |                 |                     |                    |                                      | 466,395,779                            | 515,256,324          |
| <b>Total - 0200 - Water Fund</b>                              | <b>\$197,407,546</b>  | <b>\$62,319,712</b>     | <b>\$69,450</b> | <b>\$50,253,926</b> | <b>\$2,747,315</b> | <b>\$3,946,315</b>                   | <b>\$466,963,736</b>                   | <b>\$783,708,000</b> |

Summary D

Summary of Proposed 2021 Appropriations by Funds, Departments, and Object Classifications - Continued

|   | Personnel<br>Services | Contractual<br>Services | Travel           | Commodities         | Equipment          | Permanent<br>Improvement<br>and Land | Specific Items<br>and<br>Contingencies | Totals               |
|---|-----------------------|-------------------------|------------------|---------------------|--------------------|--------------------------------------|--|----------------------|
| <b>0300 - Vehicle Tax Fund</b>                                |                       |                         |                  |                     |                    |                                      |  |                      |
| 015 - City Council  | \$560,000             | \$15,000                |                  | \$20,000            |                    |                                      |  | \$595,000            |
| 025 - Office of City Clerk                                    | 4,083,883             | 2,084,019               | 18,000           | 532,859             |                    |                                      | 3,000                                  | 6,721,761            |
| 027 - Department of Finance                                   |                       |                         |                  |                     |                    |                                      |  |                      |
| 2015 - Financial Strategy and Operations                      | \$420,355             |                         |                  |                     |                    |                                      |  | \$420,355            |
| 2020 - Revenue Services and Operations                        | 421,168               | 82,800                  |                  | 250                 | 1,177,575          |                                      |  | 1,681,793            |
| Total - 027 - Department of Finance                           | \$841,523             | \$82,800                |                  | \$250               | \$1,177,575        |                                      |  | \$2,102,148          |
| 031 - Department of Law                                       | 1,568,202             | 120,376                 | 991              | 3,462               |                    |                                      | 1,006                                  | 1,694,037            |
| 038 - Department of Assets, Information, and Services         |                       |                         |                  |                     |                    |                                      |  |                      |
| 2126 - Bureau of Facility Management                          |                       | \$1,794,180             |                  | \$340,766           |                    |                                      |  | \$2,134,946          |
| 2131 - Bureau of Asset Management                             |                       | 7,558,553               |                  | 9,327,847           |                    |                                      |  | 16,886,400           |
| 2140 - Bureau of Fleet Operations                             |                       | 108,000                 |                  |                     |                    |                                      |  | 108,000              |
| Total - 038 - Department of Assets, Information, and Services |                       | \$9,460,733             |                  | \$9,668,613         |                    |                                      |  | \$19,129,346         |
| 067 - Department of Buildings                                 | 502,307               |                         |                  |                     |                    |                                      |  | 502,307              |
| 081 - Department of Streets and Sanitation                    |                       |                         |                  |                     |                    |                                      |  |                      |
| 2045 - Bureau of Street Operations                            | \$10,686,915          | \$2,741,553             |                  | \$148,822           | \$46,650           |                                      | \$5,000                                | \$13,628,940         |
| 2070 - Bureau of Traffic Services                             | 13,753,132            | 9,943,150               |                  | 126,200             |                    |                                      | 450,500                                | 24,272,982           |
| Total - 081 - Department of Streets and Sanitation            | \$24,440,047          | \$12,684,703            |                  | \$275,022           | \$46,650           |                                      | \$455,500                              | \$37,901,922         |
| 084 - Chicago Department of Transportation                    |                       |                         |                  |                     |                    |                                      |  |                      |
| 2125 - Division of Engineering                                | \$7,515,501           | \$336,984               | \$41,378         | \$17,000            | \$22,302           |                                      |  | \$7,933,165          |
| 2135 - Division of Infrastructure Management                  | 5,545,970             | 6,961,294               | 80,000           | 39,150              | 22,446             |                                      | 4,000                                  | 12,652,860           |
| 2155 - Division of In-House Construction                      | 26,861,117            | 522,434                 | 18,500           | 26,250              |                    |                                      | 35,000                                 | 27,463,301           |
| Total - 084 - Chicago Department of Transportation            | \$39,922,588          | \$7,820,712             | \$139,878        | \$82,400            | \$44,748           |                                      | \$39,000                               | \$48,049,326         |
| 099 - Finance General   | 22,554,897            | 9,117,704               |                  |                     |                    |                                      | 46,152,552                             | 77,825,153           |
| <b>Total - 0300 - Vehicle Tax Fund</b>                        | <b>\$94,473,447</b>   | <b>\$41,386,047</b>     | <b>\$158,869</b> | <b>\$10,582,606</b> | <b>\$1,268,973</b> |                                      | <b>\$46,651,058</b>                    | <b>\$194,521,000</b> |

Summary D

Summary of Proposed 2021 Appropriations by Funds, Departments, and Object Classifications - Continued

|   | Personnel<br>Services | Contractual<br>Services | Travel          | Commodities         | Equipment        | Permanent<br>Improvement<br>and Land | Specific Items<br>and<br>Contingencies | Totals               |
|---|-----------------------|-------------------------|-----------------|---------------------|------------------|--------------------------------------|--|----------------------|
| <b>0310 - Motor Fuel Tax Fund</b>                             |                       |                         |                 |                     |                  |                                      |  |                      |
| 038 - Department of Assets, Information, and Services         |                       |                         |                 | \$11,459,934        |                  |                                      |  | \$11,459,934         |
| 081 - Department of Streets and Sanitation                    |                       |                         |                 | 14,892,500          |                  |                                      |  | 14,892,500           |
| 084 - Chicago Department of Transportation                    |                       |                         |                 |                     |                  |                                      |  |                      |
| 2125 - Division of Engineering                                |                       | \$900,000               |                 |                     |                  |                                      |  | \$900,000            |
| 2140 - Division of Sign Management                            | 3,225,791             | 2,700,000               |                 | 1,460,563           |                  |                                      |  | 7,386,354            |
| 2145 - Division of Project Development                        |                       | 815,466                 |                 |                     |                  |                                      |  | 815,466              |
| 2150 - Division of Electrical Operations                      | 25,645,901            | 783,200                 |                 | 3,773,775           |                  |                                      |  | 30,202,876           |
| 2155 - Division of In-House Construction                      | 35,971,855            | 3,851,029               |                 | 6,188,450           |                  |                                      |  | 46,011,334           |
| Total - 084 - Chicago Department of Transportation            | \$64,843,547          | \$9,049,695             |                 | \$11,422,788        |                  |                                      |  | \$85,316,030         |
| 099 - Finance General   | (14,464)              |                         |                 |                     |                  |                                      | 3,000,000                              | 2,985,536            |
| <b>Total - 0310 - Motor Fuel Tax Fund</b>                     | <b>\$64,829,083</b>   | <b>\$9,049,695</b>      |                 | <b>\$37,775,222</b> |                  |                                      | <b>\$3,000,000</b>                     | <b>\$114,654,000</b> |
| <b>0314 - Sewer Fund</b>                                      |                       |                         |                 |                     |                  |                                      |  |                      |
| 003 - Office of Inspector General                             |                       |                         |                 |                     |                  |                                      |  |                      |
| 027 - Department of Finance                                   | \$653,183             | \$52,781                | \$393           | \$2,092             |                  |                                      | \$1,725                                | \$710,174            |
| 2015 - Financial Strategy and Operations                      |                       | \$34,300                |                 |                     |                  |                                      |  | \$34,300             |
| 2020 - Revenue Services and Operations                        |                       | 1,077,000               |                 |                     |                  |                                      |  | 1,077,000            |
| Total - 027 - Department of Finance                           |                       | \$1,111,300             |                 |                     |                  |                                      |  | \$1,111,300          |
| 028 - Office of City Treasurer                                | 139,156               | 79,565                  |                 |                     |                  |                                      |  | 218,721              |
| 031 - Department of Law                                       | 745,892               | 90,667                  | 1,072           | 2,776               |                  |                                      | 805                                    | 841,212              |
| 038 - Department of Assets, Information, and Services         |                       |                         |                 |                     |                  |                                      |  |                      |
| 2131 - Bureau of Asset Management                             |                       | \$543,740               |                 | \$770,135           |                  |                                      |  | \$1,313,875          |
| 2140 - Bureau of Fleet Operations                             | 2,830,801             | 1,040,947               |                 | 917,592             |                  |                                      |  | 4,789,340            |
| Total - 038 - Department of Assets, Information, and Services | \$2,830,801           | \$1,584,687             |                 | \$1,687,727         |                  |                                      |  | \$6,103,215          |
| 067 - Department of Buildings                                 | 1,230,334             | 704,000                 | 8,000           |                     |                  |                                      |  | 1,942,334            |
| 088 - Department of Water Management                          |                       |                         |                 |                     |                  |                                      |  |                      |
| 2015 - Bureau of Engineering Services                         | \$2,414,268           | \$724,910               |                 | \$6,500             | \$28,000         |                                      |  | \$3,173,678          |
| 2025 - Bureau of Operations and Distribution                  | 52,130,369            | 5,530,861               | 79,390          | 4,098,500           | 370,596          |                                      | 13,046,202                             | 75,255,918           |
| Total - 088 - Department of Water Management                  | \$54,544,637          | \$6,255,771             | \$79,390        | \$4,105,000         | \$398,596        |                                      | \$13,046,202                           | \$78,429,596         |
| 099 - Finance General   | 13,023,233            | 6,194,185               |                 |                     |                  |                                      | 267,122,030                            | 286,339,448          |
| <b>Total - 0314 - Sewer Fund</b>                              | <b>\$73,167,236</b>   | <b>\$16,072,956</b>     | <b>\$88,855</b> | <b>\$5,797,595</b>  | <b>\$398,596</b> |                                      | <b>\$280,170,762</b>                   | <b>\$375,696,000</b> |



Summary D

Summary of Proposed 2021 Appropriations by Funds, Departments, and Object Classifications - Continued

|   | Personnel<br>Services | Contractual<br>Services | Travel          | Commodities        | Equipment          | Permanent<br>Improvement<br>and Land | Specific Items<br>and<br>Contingencies | Totals               |
|---|-----------------------|-------------------------|-----------------|--------------------|--------------------|--------------------------------------|--|----------------------|
| <b>0346 - Library Fund</b>  |                       |                         |                 |                    |                    |                                      |  |                      |
| 038 - Department of Assets, Information, and Services                                   |                       |                         |                 |                    |                    |                                      |  |                      |
| 2126 - Bureau of Facility Management  | \$340,000             | \$10,731,391            |                 | \$896,492          |                    |                                      |  | \$11,967,883         |
| 2131 - Bureau of Asset Management   |                       | 1,633,052               |                 | 3,630,589          |                    |                                      |  | 5,263,641            |
| 2140 - Bureau of Fleet Operations   |                       | 13,540                  |                 | 21,340             |                    |                                      |  | 34,880               |
| 2145 - Bureau of Information Technology   | 1,305,019             |                         |                 |                    |                    |                                      |  | 1,305,019            |
| Total - 038 - Department of Assets, Information, and Services                           | \$1,645,019           | \$12,377,983            |                 | \$4,548,421        |                    |                                      |  | \$18,571,423         |
| 091 - Chicago Public Library  | 65,624,715            | 4,968,343               |                 | 675,811            | 901,972            |                                      | 15,000                                 | 72,185,841           |
| 099 - Finance General   | 9,095,342             | 460,175                 |                 |                    | 1,077,625          |                                      | 24,416,594                             | 35,049,736           |
| <b>Total - 0346 - Library Fund</b>  | <b>\$76,365,076</b>   | <b>\$17,806,501</b>     |                 | <b>\$5,224,232</b> | <b>\$1,979,597</b> |                                      | <b>\$24,431,594</b>                    | <b>\$125,807,000</b> |
| <b>0353 - Emergency Communication Fund</b>  |                       |                         |                 |                    |                    |                                      |  |                      |
| 051 - Office of Public Safety Administration  | \$11,552,584          | \$55,775,785            | \$90,000        | \$880,099          | \$65,125           |                                      | \$112,000                              | \$68,475,593         |
| 058 - Office of Emergency Management and Communications                                 | 54,380,307            | 3,909,930               |                 | 65,681             |                    |                                      | 19,040                                 | 58,374,958           |
| 099 - Finance General   | 7,042,679             | 1,827,824               |                 |                    |                    |                                      | 24,815,946                             | 33,686,449           |
| <b>Total - 0353 - Emergency Communication Fund</b>                                      | <b>\$72,975,570</b>   | <b>\$61,513,539</b>     | <b>\$90,000</b> | <b>\$945,780</b>   | <b>\$65,125</b>    |                                      | <b>\$24,946,986</b>                    | <b>\$160,537,000</b> |
| <b>0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund</b>         |                       |                         |                 |                    |                    |                                      |  |                      |
| 001 - Office of the Mayor   | \$373,152             |                         |                 |                    |                    |                                      |  | \$373,152            |
| 015 - City Council  | 162,990               |                         |                 | 3,720              |                    |                                      |  | 166,710              |
| 023 - Department of Cultural Affairs and Special Events                                 | 5,693,762             | 2,107,704               | 4,500           | 47,500             |                    |                                      | 12,609,803                             | 20,463,269           |
| 099 - Finance General   | 894,282               | 269,201                 |                 |                    |                    |                                      | 4,432,386                              | 5,595,869            |
| <b>Total - 0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund</b> | <b>\$7,124,186</b>    | <b>\$2,376,905</b>      | <b>\$4,500</b>  | <b>\$51,220</b>    |                    |                                      | <b>\$17,042,189</b>                    | <b>\$26,599,000</b>  |
| <b>0383 - Motor Fuel Tax Debt Service Fund</b>  |                       |                         |                 |                    |                    |                                      |  |                      |
| 099 - Finance General   |                       |                         |                 |                    |                    |                                      | \$12,545,000                           | \$12,545,000         |
| <b>Total - 0383 - Motor Fuel Tax Debt Service Fund</b>                                  |                       |                         |                 |                    |                    |                                      | <b>\$12,545,000</b>                    | <b>\$12,545,000</b>  |
| <b>0510 - Bond Redemption and Interest Series Fund</b>                                  |                       |                         |                 |                    |                    |                                      |  |                      |
| 099 - Finance General   |                       |                         |                 |                    |                    |                                      | \$527,794,000                          | \$527,794,000        |
| <b>Total - 0510 - Bond Redemption and Interest Series Fund</b>                          |                       |                         |                 |                    |                    |                                      | <b>\$527,794,000</b>                   | <b>\$527,794,000</b> |

Summary D

Summary of Proposed 2021 Appropriations by Funds, Departments, and Object Classifications - Continued

|   | Personnel<br>Services | Contractual<br>Services | Travel         | Commodities         | Equipment          | Permanent<br>Improvement<br>and Land | Specific Items<br>and<br>Contingencies | Totals                 |
|---|-----------------------|-------------------------|----------------|---------------------|--------------------|--------------------------------------|--|------------------------|
| <b>0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund</b>         |                       |                         |                |                     |                    |                                      |  |                        |
| 099 - Finance General   |                       |                         |                |                     |                    |                                      | \$119,356,000                          | \$119,356,000          |
| <b>Total - 0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund</b> |                       |                         |                |                     |                    |                                      | <b>\$119,356,000</b>                   | <b>\$119,356,000</b>   |
| <b>0525 - Emergency Communication Bond Redemption and Interest Fund</b>                 |                       |                         |                |                     |                    |                                      |  |                        |
| 099 - Finance General   |                       |                         |                |                     |                    |                                      | \$16,434,000                           | \$16,434,000           |
| <b>Total - 0525 - Emergency Communication Bond Redemption and Interest Fund</b>         |                       |                         |                |                     |                    |                                      | <b>\$16,434,000</b>                    | <b>\$16,434,000</b>    |
| <b>0549 - City Colleges Bond Redemption and Interest Fund</b>                           |                       |                         |                |                     |                    |                                      |  |                        |
| 099 - Finance General   |                       |                         |                |                     |                    |                                      | \$34,032,000                           | \$34,032,000           |
| <b>Total - 0549 - City Colleges Bond Redemption and Interest Fund</b>                   |                       |                         |                |                     |                    |                                      | <b>\$34,032,000</b>                    | <b>\$34,032,000</b>    |
| <b>0610 - Chicago Midway Airport Fund</b>   |                       |                         |                |                     |                    |                                      |  |                        |
| 003 - Office of Inspector General   | \$204,067             | \$26,025                | \$210          | \$910               |                    |                                      |  | \$231,212              |
| 027 - Department of Finance   |                       |                         |                |                     |                    |                                      |  |                        |
| 2012 - Accounting and Financial Reporting   | \$172,585             | \$10,720                | \$420          | \$500               |                    |                                      |  | \$184,225              |
| 2015 - Financial Strategy and Operations  | 199,544               | 32,938                  |                |                     |                    |                                      |  | 232,482                |
| Total - 027 - Department of Finance   | \$372,129             | \$43,658                | \$420          | \$500               |                    |                                      |  | \$416,707              |
| 028 - Office of City Treasurer  | 226,992               | 110,237                 |                |                     |                    |                                      |  | 337,229                |
| 031 - Department of Law   | 326,297               | 72,501                  | 927            | 2,968               |                    |                                      | 863                                    | 403,556                |
| 033 - Department of Human Resources   | 110,079               |                         |                |                     |                    |                                      |  | 110,079                |
| 035 - Department of Procurement Services  | 409,906               | 11,000                  |                | 200                 |                    |                                      |  | 421,106                |
| 038 - Department of Assets, Information, and Services                                   |                       |                         |                |                     |                    |                                      |  |                        |
| 2131 - Bureau of Asset Management   |                       | \$20,533                |                | \$6,395,491         |                    |                                      |  | \$6,416,024            |
| 2140 - Bureau of Fleet Operations   | 1,418,553             | 655,583                 |                | 681,146             | 401,011            |                                      |  | 3,156,293              |
| Total - 038 - Department of Assets, Information, and Services                           | \$1,418,553           | \$676,116               |                | \$7,076,637         | \$401,011          |                                      |  | \$9,572,317            |
| 051 - Office of Public Safety Administration  |                       | 16,488                  |                | 25,750              |                    |                                      |  | 42,238                 |
| 057 - Chicago Police Department   | 8,333,257             |                         |                |                     |                    |                                      | 70,200                                 | 8,403,457              |
| 058 - Office of Emergency Management and Communications                                 | 6,921,355             |                         |                | 75,060              |                    |                                      |  | 6,996,415              |
| 059 - Chicago Fire Department   | 7,966,546             | 45,000                  |                |                     |                    |                                      | 170,100                                | 8,181,646              |
| 085 - Chicago Department of Aviation  | 25,102,993            | 87,488,013              | 200            | 4,215,100           | 763,800            |                                      | 35,000                                 | 117,605,106            |
| 099 - Finance General   | 6,058,716             | 7,867,768               | 5,000          |                     |                    |                                      | 169,906,448                            | 183,837,932            |
| <b>Total - 0610 - Chicago Midway Airport Fund</b>                                       | <b>\$57,450,890</b>   | <b>\$96,356,806</b>     | <b>\$6,757</b> | <b>\$11,397,125</b> | <b>\$1,164,811</b> |                                      | <b>\$170,182,611</b>                   | <b>\$336,559,000</b>   |
| <b>Pension Funds</b>  |                       |                         |                |                     |                    |                                      |  |                        |
|   |                       |                         |                |                     |                    |                                      | <b>\$1,870,753,000</b>                 | <b>\$1,870,753,000</b> |

Summary D

Summary of Proposed 2021 Appropriations by Funds, Departments, and Object Classifications - Continued

|   | Personnel<br>Services | Contractual<br>Services | Travel          | Commodities         | Equipment          | Permanent<br>Improvement<br>and Land | Specific Items<br>and<br>Contingencies | Totals                 |
|---|-----------------------|-------------------------|-----------------|---------------------|--------------------|--------------------------------------|--|------------------------|
| <b>0740 - Chicago O'Hare Airport Fund</b>                     |                       |                         |                 |                     |                    |                                      |  |                        |
| 003 - Office of Inspector General                             | \$867,022             | \$81,258                | \$738           | \$3,711             |                    |                                      |  | \$952,729              |
| 027 - Department of Finance                                   |                       |                         |                 |                     |                    |                                      |  |                        |
| 2012 - Accounting and Financial Reporting                     | \$2,076,776           | \$89,075                |                 | \$4,000             |                    |                                      |  | \$2,169,851            |
| 2015 - Financial Strategy and Operations                      | 174,245               | 137,500                 |                 |                     |                    |                                      |  | 311,745                |
| Total - 027 - Department of Finance                           | \$2,251,021           | \$226,575               |                 | \$4,000             |                    |                                      |  | \$2,481,596            |
| 028 - Office of City Treasurer                                | 783,593               | 240,190                 |                 |                     |                    |                                      |  | 1,023,783              |
| 031 - Department of Law                                       | 1,991,274             | 139,181                 | 1,732           | 5,934               |                    |                                      | 1,725                                  | 2,139,846              |
| 033 - Department of Human Resources                           | 293,387               | 6,245                   |                 |                     |                    |                                      |  | 299,632                |
| 035 - Department of Procurement Services                      | 1,589,544             | 44,000                  | 300             | 600                 |                    |                                      |  | 1,634,444              |
| 038 - Department of Assets, Information, and Services         |                       |                         |                 |                     |                    |                                      |  |                        |
| 2131 - Bureau of Asset Management                             |                       | \$424,629               |                 | \$28,782,880        |                    |                                      |  | \$29,207,509           |
| 2140 - Bureau of Fleet Operations                             | 8,668,571             | 2,879,458               |                 | 3,652,174           | 35,612             |                                      |  | 15,235,815             |
| Total - 038 - Department of Assets, Information, and Services | \$8,668,571           | \$3,304,087             |                 | \$32,435,054        | \$35,612           |                                      |  | \$44,443,324           |
| 051 - Office of Public Safety Administration                  |                       | 16,488                  |                 | 15,750              |                    |                                      |  | 32,238                 |
| 057 - Chicago Police Department                               | 23,984,972            |                         |                 |                     |                    |                                      | 172,800                                | 24,157,772             |
| 058 - Office of Emergency Management and Communications       | 3,956,624             |                         |                 | 15,140              |                    |                                      |  | 3,971,764              |
| 059 - Chicago Fire Department                                 | 30,544,552            | 176,800                 |                 |                     |                    |                                      | 267,300                                | 30,988,652             |
| 085 - Chicago Department of Aviation                          | 148,817,644           | 291,672,600             | 12,000          | 19,700,000          | 4,751,100          |                                      | 2,180,000                              | 467,133,344            |
| 099 - Finance General   | 27,802,973            | 97,494,518              | 35,000          |                     |                    |                                      | 817,265,385                            | 942,597,876            |
| <b>Total - 0740 - Chicago O'Hare Airport Fund</b>             | <b>\$251,551,177</b>  | <b>\$393,401,942</b>    | <b>\$49,770</b> | <b>\$52,180,189</b> | <b>\$4,786,712</b> |                                      | <b>\$819,887,210</b>                   | <b>\$1,521,857,000</b> |
| <b>0994 - Controlled Substances Fund</b>                      |                       |                         |                 |                     |                    |                                      |  |                        |
| 057 - Chicago Police Department                               |                       | \$100,000               |                 |                     |                    |                                      |  | \$100,000              |
| <b>Total - 0994 - Controlled Substances Fund</b>              |                       | <b>\$100,000</b>        |                 |                     |                    |                                      |  | <b>\$100,000</b>       |
| <b>0996 - Affordable Housing Opportunity Fund</b>             |                       |                         |                 |                     |                    |                                      |  |                        |
| 021 - Department of Housing                                   | \$758,861             | \$574,000               |                 |                     |                    |                                      | \$27,719,100                           | \$29,051,961           |
| 099 - Finance General   | 103,953               | 443                     |                 |                     |                    |                                      | 815,643                                | 920,039                |
| <b>Total - 0996 - Affordable Housing Opportunity Fund</b>     | <b>\$862,814</b>      | <b>\$574,443</b>        |                 |                     |                    |                                      | <b>\$28,534,743</b>                    | <b>\$29,972,000</b>    |
| <b>0B09 - CTA Real Property Transfer Tax Fund</b>             |                       |                         |                 |                     |                    |                                      |  |                        |
| 099 - Finance General   |                       |                         |                 |                     |                    |                                      | \$49,889,000                           | \$49,889,000           |
| <b>Total - 0B09 - CTA Real Property Transfer Tax Fund</b>     |                       |                         |                 |                     |                    |                                      | <b>\$49,889,000</b>                    | <b>\$49,889,000</b>    |

Summary D

Summary of Proposed 2021 Appropriations by Funds, Departments, and Object Classifications - Continued

|   | Personnel<br>Services | Contractual<br>Services | Travel | Commodities | Equipment       | Permanent<br>Improvement<br>and Land | Specific Items<br>and<br>Contingencies | Totals              |
|---|-----------------------|-------------------------|--------|-------------|-----------------|--------------------------------------|--|---------------------|
| <b>0B21 - Tax Increment Financing Administration Fund</b>           |                       |                         |        |             |                 |                                      |  |                     |
| 005 - Office of Budget and Management                               | \$99,624              |                         |        |             |                 |                                      |  | \$99,624            |
| 021 - Department of Housing   | 391,855               | 145,000                 |        |             |                 |                                      |  | 536,855             |
| 027 - Department of Finance   | 444,308               | 221,701                 |        |             |                 |                                      |  | 666,009             |
| 028 - Office of City Treasurer                                      | 334,437               | 84,568                  |        |             |                 |                                      |  | 419,005             |
| 031 - Department of Law   | 1,113,415             |                         |        |             |                 |                                      |  | 1,113,415           |
| 054 - Department of Planning and Development                        | 4,133,418             | 2,503,075               |        |             | 24,300          |                                      | 125,000                                | 6,785,793           |
| 070 - Department of Business Affairs and Consumer Protection        |                       |                         |        |             |                 |                                      | 375,000                                | 375,000             |
| 099 - Finance General   | 662,082               | 367,605                 |        |             |                 |                                      | 2,441,612                              | 3,471,299           |
| <b>Total - 0B21 - Tax Increment Financing Administration Fund</b>   | <b>\$7,179,139</b>    | <b>\$3,321,949</b>      |        |             | <b>\$24,300</b> |                                      | <b>\$2,941,612</b>                     | <b>\$13,467,000</b> |
| <b>0B25 - Chicago Police CTA Detail Fund</b>                        |                       |                         |        |             |                 |                                      |  |                     |
| 057 - Chicago Police Department                                     | \$10,754,000          |                         |        |             |                 |                                      |  | \$10,754,000        |
| <b>Total - 0B25 - Chicago Police CTA Detail Fund</b>                | <b>\$10,754,000</b>   |                         |        |             |                 |                                      |  | <b>\$10,754,000</b> |
| <b>0B26 - Chicago Parking Meters Fund</b>                           |                       |                         |        |             |                 |                                      |  |                     |
| 027 - Department of Finance   |                       | \$500,000               |        |             |                 |                                      | 10,000,000                             | \$500,000           |
| 099 - Finance General   |                       |                         |        |             |                 |                                      |  | 10,000,000          |
| <b>Total - 0B26 - Chicago Parking Meters Fund</b>                   |                       | <b>\$500,000</b>        |        |             |                 |                                      | <b>\$10,000,000</b>                    | <b>\$10,500,000</b> |
| <b>0B32 - Garbage Collection Fund</b>                               |                       |                         |        |             |                 |                                      |  |                     |
| 081 - Department of Streets and Sanitation                          | \$60,184,087          |                         |        |             |                 |                                      |  | \$60,184,087        |
| 099 - Finance General   | (30,466)              | 2,001,379               |        |             |                 |                                      |  | 1,970,913           |
| <b>Total - 0B32 - Garbage Collection Fund</b>                       | <b>\$60,153,621</b>   | <b>\$2,001,379</b>      |        |             |                 |                                      |  | <b>\$62,155,000</b> |
| <b>0B39 - Human Capital Innovation Fund</b>                         |                       |                         |        |             |                 |                                      |  |                     |
| 050 - Department of Family and Support Services                     |                       |                         |        |             |                 |                                      | \$1,836,000                            | \$1,836,000         |
| 099 - Finance General   |                       |                         |        |             |                 |                                      | 447,000                                | 447,000             |
| <b>Total - 0B39 - Human Capital Innovation Fund</b>                 |                       |                         |        |             |                 |                                      | <b>\$2,283,000</b>                     | <b>\$2,283,000</b>  |
| <b>0B40 - Houseshare Surcharge - Homeless Services Fund</b>         |                       |                         |        |             |                 |                                      |  |                     |
| 050 - Department of Family and Support Services                     |                       |                         |        |             |                 |                                      | \$6,176,000                            | \$6,176,000         |
| 099 - Finance General   |                       |                         |        |             |                 |                                      | 400,000                                | 400,000             |
| <b>Total - 0B40 - Houseshare Surcharge - Homeless Services Fund</b> |                       |                         |        |             |                 |                                      | <b>\$6,576,000</b>                     | <b>\$6,576,000</b>  |

Summary D  
Summary of Proposed 2021 Appropriations by Funds, Departments, and Object Classifications - Continued

|   | Personnel<br>Services  | Contractual<br>Services | Travel             | Commodities          | Equipment           | Permanent<br>Improvement<br>and Land | Specific Items<br>and<br>Contingencies | Totals                  |
|---|------------------------|-------------------------|--------------------|----------------------|---------------------|--------------------------------------|--|-------------------------|
| <b>0B41 - Neighborhood Opportunity Fund</b>                         |                        |                         |                    |                      |                     |                                      |  |                         |
| 054 - Department of Planning and Development                        | \$448,677              | \$440,682               |                    |                      | \$1,000             |                                      | \$61,492,667                           | \$62,383,026            |
| 099 - Finance General   | 22,809                 |                         |                    |                      |                     |                                      | 1,412,165                              | 1,434,974               |
| <b>Total - 0B41 - Neighborhood Opportunity Fund</b>                 | <b>\$471,486</b>       | <b>\$440,682</b>        |                    |                      | <b>\$1,000</b>      |                                      | <b>\$62,904,832</b>                    | <b>\$63,818,000</b>     |
| <b>0B42 - Foreign Fire Insurance Tax Fund</b>                       |                        |                         |                    |                      |                     |                                      |  |                         |
| 099 - Finance General   |                        |                         |                    |                      | \$4,125,000         | \$8,250,000                          | \$4,125,000                            | \$16,500,000            |
| <b>Total - 0B42 - Foreign Fire Insurance Tax Fund</b>               |                        |                         |                    |                      | <b>\$4,125,000</b>  | <b>\$8,250,000</b>                   | <b>\$4,125,000</b>                     | <b>\$16,500,000</b>     |
| <b>0B43 - Houseshare Surcharge - Domestic Violence Fund</b>         |                        |                         |                    |                      |                     |                                      |  |                         |
| 050 - Department of Family and Support Services                     |                        | \$2,422,000             |                    |                      |                     |                                      |  | \$2,422,000             |
| 099 - Finance General   |                        |                         |                    |                      |                     |                                      | 200,000                                | 200,000                 |
| <b>Total - 0B43 - Houseshare Surcharge - Domestic Violence Fund</b> |                        | <b>\$2,422,000</b>      |                    |                      |                     |                                      | <b>\$200,000</b>                       | <b>\$2,622,000</b>      |
| <b>0B70 - Cannabis Regulation Tax</b>                               |                        |                         |                    |                      |                     |                                      |  |                         |
| 099 - Finance General   |                        |                         |                    |                      |                     |                                      | \$5,128,000                            | \$5,128,000             |
| <b>Total - 0B70 - Cannabis Regulation Tax</b>                       |                        |                         |                    |                      |                     |                                      | <b>\$5,128,000</b>                     | <b>\$5,128,000</b>      |
| <b>Total - All Funds</b>  | <b>\$3,940,723,795</b> | <b>\$1,141,805,250</b>  | <b>\$1,236,229</b> | <b>\$245,169,510</b> | <b>\$17,971,984</b> | <b>\$12,206,315</b>                  | <b>\$5,173,141,917</b>                 | <b>\$10,532,255,000</b> |
| Deduct Transfers between Funds                                      |                        |                         |                    |                      |                     |                                      |  | 619,544,000             |
| <b>Total - All Funds</b>  |                        |                         |                    |                      |                     |                                      |  | <b>\$9,912,711,000</b>  |
| Deduct Proceeds of Debt   |                        |                         |                    |                      |                     |                                      |  | 114,582,000             |
| <b>Net Total - All Funds</b>  |                        |                         |                    |                      |                     |                                      |  | <b>\$9,798,129,000</b>  |

Summary E

DISTRIBUTION OF PROPOSED APPROPRIATIONS BY FUNCTION AND ORGANIZATION UNITS - 2021

|   | Corporate Fund       | Special Revenue Funds | Pension Funds | Debt Service Funds | Enterprise Funds     | Totals               |
|---|----------------------|-----------------------|---------------|--------------------|----------------------|----------------------|
| <b>Finance and Administration</b>                             |                      |                       |               |                    |                      |                      |
| 001 - Office of the Mayor                                     | \$9,913,270          | \$373,152             |               |                    |                      | \$10,286,422         |
| 005 - Office of Budget and Management                         | 2,921,673            | 99,624                |               |                    | 130,356              | 3,151,653            |
| 025 - Office of City Clerk                                    | 3,797,281            | 6,721,761             |               |                    |                      | 10,519,042           |
| 027 - Department of Finance                                   |                      |                       |               |                    |                      |                      |
| 2011 - City Comptroller                                       | \$3,088,304          |                       |               |                    |                      | \$3,088,304          |
| 2012 - Accounting and Financial Reporting                     | 4,974,555            | 666,009               |               |                    | 2,625,598            | 8,266,162            |
| 2015 - Financial Strategy and Operations                      | 6,736,460            | 920,355               |               |                    | 884,846              | 8,541,661            |
| 2020 - Revenue Services and Operations                        | 50,139,946           | 1,681,793             |               |                    | 10,786,447           | 62,608,186           |
| Total - 027 - Department of Finance                           | \$64,939,265         | \$3,268,157           |               |                    | \$14,296,891         | \$82,504,313         |
| 028 - Office of City Treasurer                                | 1,605,402            | 419,005               |               |                    | 2,016,495            | 4,040,902            |
| 030 - Department of Administrative Hearings                   | 7,766,362            |                       |               |                    |                      | 7,766,362            |
| 031 - Department of Law                                       | 29,818,379           | 2,807,452             |               |                    | 4,994,769            | 37,620,600           |
| 033 - Department of Human Resources                           | 6,204,040            |                       |               |                    | 606,090              | 6,810,130            |
| 035 - Department of Procurement Services                      | 6,115,682            |                       |               |                    | 2,355,173            | 8,470,855            |
| 038 - Department of Assets, Information, and Services         |                      |                       |               |                    |                      |                      |
| 2103 - Bureau of Finance and Administration                   | \$3,907,783          |                       |               |                    |                      | \$3,907,783          |
| 2126 - Bureau of Facility Management                          | 70,862,613           | 14,102,829            |               |                    | 493,519              | 85,458,961           |
| 2131 - Bureau of Asset Management                             | 49,387,661           | 33,609,975            |               |                    | 60,269,101           | 143,266,737          |
| 2140 - Bureau of Fleet Operations                             | 80,944,222           | 142,880               |               |                    | 30,397,175           | 111,484,277          |
| 2145 - Bureau of Information Technology                       | 24,813,206           | 1,305,019             |               |                    | 7,082,221            | 33,200,446           |
| Total - 038 - Department of Assets, Information, and Services | \$229,915,485        | \$49,160,703          |               |                    | \$98,242,016         | \$377,318,204        |
| <b>Total - Finance and Administration</b>                     | <b>\$362,996,839</b> | <b>\$62,849,854</b>   |               |                    | <b>\$122,641,790</b> | <b>\$548,488,483</b> |

# Summary E Distribution of Proposed Appropriations by Function and Organization Units - 2021 - Continued

|  | Corporate Fund       | Special Revenue Funds | Pension Funds | Debt Service Funds | Enterprise Funds     | Totals                 |
|--|----------------------|-----------------------|---------------|--------------------|----------------------|------------------------|
| <b>Infrastructure Services</b>                     |                      |                       |               |                    |                      |                        |
| 081 - Department of Streets and Sanitation         |                      |                       |               |                    |                      |                        |
| 2005 - Commissioner's Office                       | \$2,247,546          |                       |               |                    |                      | \$2,247,546            |
| 2006 - Administrative Services Division            | 1,863,966            |                       |               |                    |                      | 1,863,966              |
| 2020 - Bureau of Sanitation                        | 110,995,753          | 60,184,087            |               |                    |                      | 171,179,840            |
| 2025 - Bureau of Rodent Control                    | 12,539,229           |                       |               |                    |                      | 12,539,229             |
| 2045 - Bureau of Street Operations                 | 23,992,820           | 28,521,440            |               |                    |                      | 52,514,260             |
| 2060 - Bureau of Forestry                          | 18,486,178           |                       |               |                    |                      | 18,486,178             |
| 2070 - Bureau of Traffic Services                  |                      | 24,272,982            |               |                    |                      | 24,272,982             |
| Total - 081 - Department of Streets and Sanitation | \$170,125,492        | \$112,978,509         |               |                    |                      | \$283,104,001          |
| 084 - Chicago Department of Transportation         |                      |                       |               |                    |                      |                        |
| 2105 - Commissioner's Office                       | \$2,743,981          |                       |               |                    |                      | \$2,743,981            |
| 2115 - Division of Administration                  | 5,015,538            |                       |               |                    |                      | 5,015,538              |
| 2125 - Division of Engineering                     | 8,853,595            | 8,833,165             |               |                    |                      | 17,686,760             |
| 2130 - Division of Traffic Safety                  | 14,947,699           |                       |               |                    |                      | 14,947,699             |
| 2135 - Division of Infrastructure Management       |                      | 12,652,860            |               |                    |                      | 12,652,860             |
| 2140 - Division of Sign Management                 | 717,806              | 7,386,354             |               |                    |                      | 8,104,160              |
| 2145 - Division of Project Development             | 5,050,381            | 815,466               |               |                    |                      | 5,865,847              |
| 2150 - Division of Electrical Operations           | 3,663,091            | 30,202,876            |               |                    |                      | 33,865,967             |
| 2155 - Division of In-House Construction           | 4,180,627            | 73,474,635            |               |                    |                      | 77,655,262             |
| Total - 084 - Chicago Department of Transportation | \$45,172,718         | \$133,365,356         |               |                    |                      | \$178,538,074          |
| 085 - Chicago Department of Aviation               |                      |                       |               |                    |                      |                        |
| 2010 - Chicago Midway Airport                      |                      |                       |               |                    | \$117,605,106        | \$117,605,106          |
| 2015 - Chicago-O'Hare International Airport        |                      |                       |               |                    | 467,133,344          | 467,133,344            |
| Total - 085 - Chicago Department of Aviation       |                      |                       |               |                    | \$584,738,450        | \$584,738,450          |
| 088 - Department of Water Management               |                      |                       |               |                    |                      |                        |
| 2005 - Commissioner's Office                       |                      |                       |               |                    | \$12,068,789         | \$12,068,789           |
| 2010 - Bureau of Administrative Support            |                      |                       |               |                    | 4,620,716            | 4,620,716              |
| 2015 - Bureau of Engineering Services              |                      |                       |               |                    | 11,732,763           | 11,732,763             |
| 2020 - Bureau of Water Supply                      |                      |                       |               |                    | 90,177,750           | 90,177,750             |
| 2025 - Bureau of Operations and Distribution       |                      |                       |               |                    | 163,515,937          | 163,515,937            |
| 2035 - Bureau of Meter Services                    |                      |                       |               |                    | 9,960,197            | 9,960,197              |
| Total - 088 - Department of Water Management       |                      |                       |               |                    | \$292,076,152        | \$292,076,152          |
| <b>Total - Infrastructure Services</b>             | <b>\$215,298,210</b> | <b>\$246,343,865</b>  |               |                    | <b>\$876,814,602</b> | <b>\$1,338,456,677</b> |

# Summary E Distribution of Proposed Appropriations by Function and Organization Units - 2021 - Continued

|  | Corporate Fund         | Special Revenue Funds | Pension Funds | Debt Service Funds | Enterprise Funds    | Totals                 |
|--|------------------------|-----------------------|---------------|--------------------|---------------------|------------------------|
| <b>Public Safety</b>   |                        |                       |               |                    |                     |                        |
| 051 - Office of Public Safety Administration                 | \$30,626,710           | \$68,475,593          |               |                    | \$74,476            | \$99,176,779           |
| 055 - Chicago Police Board                                   | 564,945                |                       |               |                    |                     | 564,945                |
| 057 - Chicago Police Department                              | 1,556,831,274          | 10,854,000            |               |                    | 32,561,229          | 1,600,246,503          |
| 058 - Office of Emergency Management and Communications      | 10,665,629             | 58,374,958            |               |                    | 10,968,179          | 80,008,766             |
| 059 - Chicago Fire Department                                | 644,435,437            |                       |               |                    | 39,170,298          | 683,605,735            |
| 060 - Civilian Office of Police Accountability               | 13,314,826             |                       |               |                    |                     | 13,314,826             |
| <b>Total - Public Safety</b>                                 | <b>\$2,256,438,821</b> | <b>\$137,704,551</b>  |               |                    | <b>\$82,774,182</b> | <b>\$2,476,917,554</b> |
| <b>Community Services</b>                                    |                        |                       |               |                    |                     |                        |
| 041 - Chicago Department of Public Health                    | \$57,344,506           |                       |               |                    |                     | \$57,344,506           |
| 045 - Chicago Commission on Human Relations                  | 1,065,905              |                       |               |                    |                     | 1,065,905              |
| 048 - Mayor's Office for People with Disabilities            | 1,873,653              |                       |               |                    |                     | 1,873,653              |
| 050 - Department of Family and Support Services              | 95,388,336             | 10,434,000            |               |                    |                     | 105,822,336            |
| 091 - Chicago Public Library                                 |                        | 72,185,841            |               |                    |                     | 72,185,841             |
| <b>Total - Community Services</b>                            | <b>\$155,672,400</b>   | <b>\$82,619,841</b>   |               |                    |                     | <b>\$238,292,241</b>   |
| <b>City Development</b>                                      |                        |                       |               |                    |                     |                        |
| 021 - Department of Housing                                  | \$9,993,237            | \$29,588,816          |               |                    |                     | \$39,582,053           |
| 023 - Department of Cultural Affairs and Special Events      |                        | 20,463,269            |               |                    |                     | 20,463,269             |
| 054 - Department of Planning and Development                 | 11,909,517             | 69,168,819            |               |                    |                     | 81,078,336             |
| <b>Total - City Development</b>                              | <b>\$21,902,754</b>    | <b>\$119,220,904</b>  |               |                    |                     | <b>\$141,123,658</b>   |
| <b>Regulatory</b>  |                        |                       |               |                    |                     |                        |
| 003 - Office of Inspector General                            | \$7,906,365            |                       |               |                    | \$3,056,282         | \$10,962,647           |
| 067 - Department of Buildings                                | 21,354,532             | 502,307               |               |                    | 4,501,564           | 26,358,403             |
| 070 - Department of Business Affairs and Consumer Protection | 19,454,831             | 375,000               |               |                    |                     | 19,829,831             |
| 073 - Chicago Animal Care and Control                        | 7,022,025              |                       |               |                    |                     | 7,022,025              |
| 077 - License Appeal Commission                              | 191,115                |                       |               |                    |                     | 191,115                |
| 078 - Board of Ethics  | 869,535                |                       |               |                    |                     | 869,535                |
| <b>Total - Regulatory</b>                                    | <b>\$56,798,403</b>    | <b>\$877,307</b>      |               |                    | <b>\$7,557,846</b>  | <b>\$65,233,556</b>    |



# Summary E

## Distribution of Proposed Appropriations by Function and Organization Units - 2021 - Continued

|   | Corporate Fund         | Special Revenue Funds | Pension Funds          | Debt Service Funds   | Enterprise Funds       | Totals                  |
|---|------------------------|-----------------------|------------------------|----------------------|------------------------|-------------------------|
| <b>Legislative and Elections</b>              |                        |                       |                        |                      |                        |                         |
| 015 - City Council                            |                        |                       |                        |                      |                        |                         |
| 1005 - City Council                           | \$22,627,402           |                       |                        |                      |                        | \$22,627,402            |
| 1010 - City Council Committees                | 4,478,287              | 761,710               |                        |                      |                        | 5,239,997               |
| 1012 - Council Office of Financial Analysis   | 275,344                |                       |                        |                      |                        | 275,344                 |
| 2295 - Legislative Reference Bureau           | 377,008                |                       |                        |                      |                        | 377,008                 |
| Total - 015 - City Council                    | \$27,758,041           | \$761,710             |                        |                      |                        | \$28,519,751            |
| 039 - Board of Election Commissioners         | 13,905,482             |                       |                        |                      |                        | 13,905,482              |
| <b>Total - Legislative and Elections</b>      | <b>\$41,663,523</b>    | <b>\$761,710</b>      |                        |                      |                        | <b>\$42,425,233</b>     |
| <b>General Financing Requirements</b>         |                        |                       |                        |                      |                        |                         |
| 099 - Pension Funds                           |                        |                       | \$1,870,753,000        |                      |                        | \$1,870,753,000         |
| 099 - Loss In Collection Of Taxes             |                        |                       |                        | 9,758,075            |                        | 49,058,075              |
| 099 - Finance General                         |                        |                       |                        |                      |                        |                         |
| Employee Benefits                             | \$444,861,839          | \$27,458,685          |                        |                      | \$59,210,626           | \$531,531,150           |
| Workers' Compensation                         | 41,000,000             | 12,653,400            |                        |                      | 19,877,400             | 73,530,800              |
| Payment of Judgments                          | 39,535,000             | 11,800                |                        |                      | 7,201,619              | 46,748,419              |
| Debt Service                                  | 16,462,544             | 2,200,000             |                        | 700,402,925          | 1,237,013,228          | 1,956,078,697           |
| Other Citywide Expenditures                   | 345,708,667            | 203,180,083           |                        |                      | 604,728,707            | 1,153,617,457           |
| Total - 099 - Finance General                 | \$887,568,050          | \$245,503,968         |                        | \$700,402,925        | \$1,928,031,580        | \$3,761,506,523         |
| <b>Total - General Financing Requirements</b> | <b>\$926,868,050</b>   | <b>\$245,503,968</b>  | <b>\$1,870,753,000</b> | <b>\$710,161,000</b> | <b>\$1,928,031,580</b> | <b>\$5,681,317,598</b>  |
| <b>Total - All Functions</b>                  | <b>\$4,037,639,000</b> | <b>\$895,882,000</b>  | <b>\$1,870,753,000</b> | <b>\$710,161,000</b> | <b>\$3,017,820,000</b> | <b>\$10,532,255,000</b> |
| Deduct Transfers between Funds                |                        |                       |                        |                      |                        | 619,544,000             |
| <b>Total - All Functions</b>                  |                        |                       |                        |                      |                        | <b>\$9,912,711,000</b>  |
| Deduct Proceeds of Debt                       |                        |                       |                        |                      |                        | 114,582,000             |
| <b>Net Total - All Functions</b>              |                        |                       |                        |                      |                        | <b>\$9,798,129,000</b>  |

**ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1st, 2021. AND ESTIMATES OF THE  
AMOUNT OF SUCH ASSETS AND REVENUE WHICH ARE APPROPRIATE FOR THE YEAR 2021.**

**100 - Corporate Fund**

**Estimates at January 1, 2021**

|  |                        |
|--|------------------------|
| Current Assets   | \$964,064,000          |
| Current Liabilities  | 853,064,000            |
| <b>Prior Year Assigned and Unassigned Available Resources</b>  | <b>\$111,000,000</b>   |
| <b>Estimated Revenue for 2021</b>  | <b>3,926,639,000</b>   |
| <b>Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2021)</b> | <b>\$4,037,639,000</b> |

**Detail of Corporate Revenue Estimates for 2021**

**Local Tax**

**Municipal Public Utility Tax**

|                     |                      |
|---------------------|----------------------|
| Cable Television    | \$24,278,000         |
| Electric            | 95,215,000           |
| Electricity IMF     | 87,578,000           |
| Gas                 | 77,619,000           |
| Natural Gas Use Tax | 36,400,000           |
| Telecommunications  | 69,713,000           |
| <b>Total</b>        | <b>\$390,803,000</b> |

**Chicago Sales Tax / HROT**

**\$63,639,000**

**Transaction Taxes**

|                            |                      |
|----------------------------|----------------------|
| Lease of Personal Property | \$348,384,000        |
| Motor Vehicle Lessor Tax   | 5,022,000            |
| Real Property Transfer     | 124,723,000          |
| <b>Total</b>               | <b>\$478,129,000</b> |

**Transportation Taxes**

|                           |                      |
|---------------------------|----------------------|
| Ground Transportation Tax | \$144,624,000        |
| Parking Tax               | 108,489,000          |
| Vehicle Fuel Tax          | 55,580,000           |
| <b>Total</b>              | <b>\$308,693,000</b> |

**Recreation Taxes**

|                            |                      |
|----------------------------|----------------------|
| Amusement Tax              | \$143,629,000        |
| Auto Amusement Tax         | 255,000              |
| Boat Mooring Tax           | 1,200,000            |
| Cannabis Excise Tax        | 5,177,000            |
| Liquor Tax                 | 31,000,000           |
| Municipal Cigarette Tax    | 17,347,000           |
| Non-Alcoholic Beverage Tax | 24,891,000           |
| Off Track Betting Tax      | 412,000              |
| <b>Total</b>               | <b>\$223,911,000</b> |

**Business Taxes**

|                  |                     |
|------------------|---------------------|
| Hotel Tax        | \$60,122,000        |
| Shopping Bag Tax | 6,000,000           |
| <b>Total</b>     | <b>\$66,122,000</b> |

## Detail of Corporate Revenue Estimates for 2021 - Continued

### Proceeds and Transfers In

#### Proceeds and Transfers In

|   |                      |
|---|----------------------|
| Parking Meter Revenue Replacement Fund Interest | \$4,000,000          |
| Proceeds and Transfers in - Other               | 23,000,000           |
| Sales Tax Securitization Corporation Residual   | 570,179,000          |
| Skyway Long-Term Reserve Interest               | 15,000,000           |
| <b>Total</b>                                    | <b>\$612,179,000</b> |

### Intergovernmental Revenue

|                         |                      |
|-------------------------|----------------------|
| <b>State Income Tax</b> | <b>\$262,279,000</b> |
|-------------------------|----------------------|

|  |                      |
|--|----------------------|
| <b>Personal Property Replacement Tax</b> | <b>\$147,000,000</b> |
|--|----------------------|

|                                  |                    |
|----------------------------------|--------------------|
| <b>Municipal Auto Rental Tax</b> | <b>\$3,332,000</b> |
|----------------------------------|--------------------|

|   |                    |
|---|--------------------|
| <b>Reimbursements for City Services</b> | <b>\$2,000,000</b> |
|---|--------------------|

### Local Non-Tax Revenue

#### Licenses, Permits, and Certificates

|                                |                      |
|--------------------------------|----------------------|
| Alcohol Dealers' License       | \$11,500,000         |
| Building Permits               | 37,000,000           |
| Business License               | 21,700,000           |
| Other Permits and Certificates | 44,800,000           |
| Prior Period Fines             | 4,200,000            |
| <b>Total</b>                   | <b>\$119,200,000</b> |

|   |                      |
|---|----------------------|
| <b>Fines, Forfeitures and Penalties</b> | <b>\$381,500,000</b> |
|---|----------------------|

#### Charges for Services

|                 |                      |
|-----------------|----------------------|
| Current Expense | \$6,600,000          |
| Information     | 1,000,000            |
| Inspection      | 12,300,000           |
| Other Charges   | 28,600,000           |
| Safety          | 229,400,000          |
| <b>Total</b>    | <b>\$277,900,000</b> |

|                          |                    |
|--------------------------|--------------------|
| <b>Municipal Parking</b> | <b>\$7,600,000</b> |
|--------------------------|--------------------|

#### Leases, Rentals and Sales

|                                |                     |
|--------------------------------|---------------------|
| Rentals and Leases             | \$25,000,000        |
| Sale of Land and Buildings     | 11,000,000          |
| Sale of Materials              | 300,000             |
| Vacation of Streets and Alleys | 3,000,000           |
| <b>Total</b>                   | <b>\$39,300,000</b> |

|                        |                    |
|------------------------|--------------------|
| <b>Interest Income</b> | <b>\$6,500,000</b> |
|------------------------|--------------------|

#### Internal Service Earnings

|                         |                      |
|-------------------------|----------------------|
| Enterprise Funds        | \$173,062,000        |
| Intergovernmental Funds | 155,000,000          |
| Other Reimbursements    | 14,073,000           |
| Special Revenue Funds   | 68,597,000           |
| <b>Total</b>            | <b>\$410,732,000</b> |

## Detail of Corporate Revenue Estimates for 2021 - Continued

### Local Non-Tax Revenue

|               |               |
|---------------|---------------|
| Other Revenue | \$125,820,000 |
|---------------|---------------|

|                                |                 |
|--------------------------------|-----------------|
| Total Revenue - Corporate Fund | \$3,926,639,000 |
|--------------------------------|-----------------|

## DETAIL OF REVENUE ESTIMATES FOR 2021

### 0200 - Water Fund

#### Estimates at January 1, 2021

|                                       |                     |
|---------------------------------------|---------------------|
| Current Assets                        | \$758,485,000       |
| Current Liabilities                   | 745,985,000         |
| <b>Prior Year Available Resources</b> | <b>\$12,500,000</b> |

#### Estimated Revenue for 2021

|  |                      |
|--|----------------------|
| Interest   | \$3,000,000          |
| Miscellaneous and Other  | 18,000,000           |
| Water Rates  | 740,208,000          |
| Capital Funding  | 10,000,000           |
| <b>Total appropriable revenue</b>  | <b>771,208,000</b>   |
| <b>Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2021)</b> | <b>\$783,708,000</b> |

### 0300 - Vehicle Tax Fund

#### Estimates at January 1, 2021

|                                       |              |
|---------------------------------------|--------------|
| Current Assets                        | \$88,472,000 |
| Current Liabilities                   | 88,472,000   |
| <b>Prior Year Available Resources</b> | <b>\$0</b>   |

#### Estimated Revenue for 2021

|  |                      |
|--|----------------------|
| Transfers In   | \$625,000            |
| Contracted Abandoned Auto Towing                       | 15,000               |
| Impoundment Fees                                       | 8,700,000            |
| Other Reimbursements                                   | 40,581,000           |
| Other Revenue  | 2,400,000            |
| Pavement Cut Fees                                      | 16,200,000           |
| Sale of Impounded Automobiles                          | 2,500,000            |
| Vehicle Tax  | 123,500,000          |
| <b>Total appropriable revenue</b>                      | <b>194,521,000</b>   |
| <b>Total appropriable for charges and expenditures</b> | <b>\$194,521,000</b> |

### 0310 - Motor Fuel Tax Fund

#### Estimates at January 1, 2021

|                                       |                     |
|---------------------------------------|---------------------|
| Current Assets                        | \$34,557,000        |
| Current Liabilities                   | 19,649,000          |
| <b>Prior Year Available Resources</b> | <b>\$14,908,000</b> |

#### Estimated Revenue for 2021

|  |                      |
|--|----------------------|
| Distributive Share of State Motor Fuel Tax   | \$99,746,000         |
| <b>Total appropriable revenue</b>  | <b>99,746,000</b>    |
| <b>Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2021)</b> | <b>\$114,654,000</b> |

## Detail of Revenue Estimates for 2021 - Continued

### 0314 - Sewer Fund

#### Estimates at January 1, 2021

|                                       |                    |
|---------------------------------------|--------------------|
| Current Assets                        | \$357,458,000      |
| Current Liabilities                   | 356,458,000        |
| <b>Prior Year Available Resources</b> | <b>\$1,000,000</b> |

#### Estimated Revenue for 2021

|  |                      |
|--|----------------------|
| Interest   | \$2,000,000          |
| Miscellaneous and Other  | 12,737,000           |
| Sewer Rates  | 355,859,000          |
| Capital Funding  | 4,100,000            |
| <b>Total appropriable revenue</b>  | <b>374,696,000</b>   |
| <b>Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2021)</b> | <b>\$375,696,000</b> |

### 0346 - Library Fund

#### Estimates at January 1, 2021

|                                       |                     |
|---------------------------------------|---------------------|
| Current Assets                        | \$120,721,000       |
| Current Liabilities                   | 110,361,000         |
| <b>Prior Year Available Resources</b> | <b>\$10,360,000</b> |

#### Estimated Revenue for 2021

|  |                      |
|--|----------------------|
| Other Revenue  | \$600,000            |
| Proceeds of Debt   | 114,582,000          |
| Fine Receipts  | 100,000              |
| Rental of Facilities   | 165,000              |
| <b>Total appropriable revenue</b>  | <b>115,447,000</b>   |
| <b>Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2021)</b> | <b>\$125,807,000</b> |

### 0353 - Emergency Communication Fund

#### Estimates at January 1, 2021

|                                       |                     |
|---------------------------------------|---------------------|
| Current Assets                        | \$47,627,000        |
| Current Liabilities                   | 22,994,000          |
| <b>Prior Year Available Resources</b> | <b>\$24,633,000</b> |

#### Estimated Revenue for 2021

|  |                      |
|--|----------------------|
| Telephone Surcharge  | \$135,904,000        |
| <b>Total appropriable revenue</b>  | <b>135,904,000</b>   |
| <b>Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2021)</b> | <b>\$160,537,000</b> |

## Detail of Revenue Estimates for 2021 - Continued

### 0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund

#### Estimates at January 1, 2021

|                     |              |
|---------------------|--------------|
| Current Assets      | \$10,463,000 |
| Current Liabilities | 10,463,000   |

**Prior Year Available Resources** **\$0**

#### Estimated Revenue for 2021

|                                 |             |
|---------------------------------|-------------|
| Other Revenue                   | \$6,500,000 |
| Hotel Operators' Occupation Tax | 14,199,000  |
| Recreation Fees and Charges     | 5,000,000   |
| Rental and Charges              | 900,000     |

**Total appropriable revenue** **26,599,000**

**Total appropriable for charges and expenditures** **\$26,599,000**

### 0383 - Motor Fuel Tax Debt Service Fund

#### Estimates at January 1, 2021

|                     |              |
|---------------------|--------------|
| Current Assets      | \$19,348,000 |
| Current Liabilities | 15,224,000   |

**Prior Year Available Resources** **\$4,124,000**

#### Estimated Revenue for 2021

|  |             |
|--|-------------|
| Other Revenue                              | \$2,668,000 |
| Distributive Share of State Motor Fuel Tax | 5,753,000   |

**Total appropriable revenue** **8,421,000**

**Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2021)** **\$12,545,000**

### 0510 - Bond Redemption and Interest Series Fund

#### Estimates at January 1, 2021

|                     |               |
|---------------------|---------------|
| Current Assets      | \$712,615,000 |
| Current Liabilities | 712,615,000   |

**Prior Year Available Resources** **\$0**

#### Estimated Revenue for 2021

|                                   |               |
|-----------------------------------|---------------|
| Other Revenue                     | \$437,258,000 |
| Property Tax Levy (Net Abatement) | 90,536,000    |

**Total appropriable revenue** **527,794,000**

**Total appropriable for charges and expenditures** **\$527,794,000**

## Detail of Revenue Estimates for 2021 - Continued

### 0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund

#### Estimates at January 1, 2021

|                     |              |
|---------------------|--------------|
| Current Assets      | \$99,736,000 |
| Current Liabilities | 99,736,000   |

**Prior Year Available Resources** **\$0**

#### Estimated Revenue for 2021

|  |               |                      |
|--|---------------|----------------------|
| Property Tax Levy (Net Abatement)                      | \$119,356,000 |                      |
| <b>Total appropriable revenue</b>                      |               | <b>119,356,000</b>   |
| <b>Total appropriable for charges and expenditures</b> |               | <b>\$119,356,000</b> |

### 0525 - Emergency Communication Bond Redemption and Interest Fund

#### Estimates at January 1, 2021

|                     |           |
|---------------------|-----------|
| Current Assets      | \$833,000 |
| Current Liabilities | 0         |

**Prior Year Available Resources** **\$833,000**

#### Estimated Revenue for 2021

|  |              |                     |
|--|--------------|---------------------|
| Telephone Surcharge  | \$15,601,000 |                     |
| <b>Total appropriable revenue</b>  |              | <b>15,601,000</b>   |
| <b>Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2021)</b> |              | <b>\$16,434,000</b> |

### 0549 - City Colleges Bond Redemption and Interest Fund

#### Estimates at January 1, 2021

|                     |              |
|---------------------|--------------|
| Current Assets      | \$71,537,000 |
| Current Liabilities | 71,537,000   |

**Prior Year Available Resources** **\$0**

#### Estimated Revenue for 2021

|  |              |                     |
|--|--------------|---------------------|
| Property Tax Levy (Net Abatement)                      | \$34,032,000 |                     |
| <b>Total appropriable revenue</b>                      |              | <b>34,032,000</b>   |
| <b>Total appropriable for charges and expenditures</b> |              | <b>\$34,032,000</b> |

### 0610 - Chicago Midway Airport Fund

#### Estimates at January 1, 2021

|                     |                 |
|---------------------|-----------------|
| Current Assets      | \$2,008,977,000 |
| Current Liabilities | 2,008,977,000   |

**Prior Year Available Resources** **\$0**

#### Estimated Revenue for 2021

|  |               |                      |
|--|---------------|----------------------|
| Total From Rates and Charges                           | \$336,559,000 |                      |
| <b>Total appropriable revenue</b>                      |               | <b>336,559,000</b>   |
| <b>Total appropriable for charges and expenditures</b> |               | <b>\$336,559,000</b> |



## Detail of Revenue Estimates for 2021 - Continued

### 0681 - Municipal Employees' Annuity and Benefit Fund

#### Estimates at January 1, 2021

|                     |               |
|---------------------|---------------|
| Current Assets      | \$413,838,000 |
| Current Liabilities | 413,838,000   |

**Prior Year Available Resources** **\$0**

#### Estimated Revenue for 2021

|   |               |
|---|---------------|
| Property Tax Levy (Net Abatement)                           | \$166,636,000 |
| Library Property Tax Levy                                   | 5,521,000     |
| Water and Sewer Utility Tax                                 | 206,500,000   |
| Corporate Fund Pension Allocation                           | 49,773,000    |
| Water Fund Pension Allocation                               | 36,954,000    |
| Sewer Fund Pension Allocation                               | 10,303,000    |
| Midway Fund Pension Allocation                              | 8,551,000     |
| O'Hare Fund Pension Allocation                              | 39,795,000    |
| Library Pension Residual Allocation After Property Tax Levy | 4,692,000     |
| Emergency Communication Pension Allocation                  | 17,387,000    |
| Municipal Employees' Annuity and Benefit Obligation Fund    | 36,774,000    |

**Total appropriable revenue** **582,886,000**

**Total appropriable for charges and expenditures** **\$582,886,000**

### 0682 - Laborers' and Retirement Board Annuity and Benefit Fund

#### Estimates at January 1, 2021

|                     |              |
|---------------------|--------------|
| Current Assets      | \$58,841,000 |
| Current Liabilities | 58,841,000   |

**Prior Year Available Resources** **\$0**

#### Estimated Revenue for 2021

|                                   |              |
|-----------------------------------|--------------|
| Property Tax Levy (Net Abatement) | \$55,961,000 |
| Water Fund Pension Allocation     | 13,335,000   |
| Sewer Fund Pension Allocation     | 9,635,000    |
| Midway Fund Pension Allocation    | 1,398,000    |
| O'Hare Fund Pension Allocation    | 5,909,000    |

**Total appropriable revenue** **86,238,000**

**Total appropriable for charges and expenditures** **\$86,238,000**

### 0683 - Policemen's Annuity and Benefit Fund

#### Estimates at January 1, 2021

|                     |               |
|---------------------|---------------|
| Current Assets      | \$559,076,000 |
| Current Liabilities | 559,076,000   |

**Prior Year Available Resources** **\$0**

#### Estimated Revenue for 2021

|                                   |               |
|-----------------------------------|---------------|
| Property Tax Levy (Net Abatement) | \$801,427,000 |
| Midway Fund Pension Allocation    | 4,316,000     |
| O'Hare Fund Pension Allocation    | 13,107,000    |

**Total appropriable revenue** **818,850,000**

**Total appropriable for charges and expenditures** **\$818,850,000**

## Detail of Revenue Estimates for 2021 - Continued

### 0684 - Firemen's Annuity and Benefit Fund

#### Estimates at January 1, 2021

|                     |               |
|---------------------|---------------|
| Current Assets      | \$238,204,000 |
| Current Liabilities | 238,204,000   |

**Prior Year Available Resources** **\$0**

#### Estimated Revenue for 2021

|                                   |               |
|-----------------------------------|---------------|
| Property Tax Levy (Net Abatement) | \$359,457,000 |
| Midway Fund Pension Allocation    | 4,856,000     |
| O'Hare Fund Pension Allocation    | 18,466,000    |

**Total appropriable revenue** **382,779,000**

**Total appropriable for charges and expenditures** **\$382,779,000**

### 0740 - Chicago O'Hare Airport Fund

#### Estimates at January 1, 2021

|                     |                  |
|---------------------|------------------|
| Current Assets      | \$14,066,519,000 |
| Current Liabilities | 14,066,519,000   |

**Prior Year Available Resources** **\$0**

#### Estimated Revenue for 2021

|                              |                 |
|------------------------------|-----------------|
| Total From Rates and Charges | \$1,521,857,000 |
|------------------------------|-----------------|

**Total appropriable revenue** **1,521,857,000**

**Total appropriable for charges and expenditures** **\$1,521,857,000**

### 0994 - Controlled Substances Fund

#### Estimated Revenue for 2021

|                                  |           |
|----------------------------------|-----------|
| Fines, Forfeitures and Penalties | \$100,000 |
|----------------------------------|-----------|

**Total appropriable revenue** **100,000**

**Total appropriable for charges and expenditures** **\$100,000**

### 0996 - Affordable Housing Opportunity Fund

#### Estimates at January 1, 2021

|                     |              |
|---------------------|--------------|
| Current Assets      | \$65,832,000 |
| Current Liabilities | 55,860,000   |

**Prior Year Available Resources** **\$9,972,000**

#### Estimated Revenue for 2021

|                  |              |
|------------------|--------------|
| Building Permits | \$20,000,000 |
|------------------|--------------|

**Total appropriable revenue** **20,000,000**

**Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2021)** **\$29,972,000**

## Detail of Revenue Estimates for 2021 - Continued

### 0B09 - CTA Real Property Transfer Tax Fund

#### Estimates at January 1, 2021

|                                       |             |
|---------------------------------------|-------------|
| Current Assets                        | \$6,036,000 |
| Current Liabilities                   | 6,036,000   |
| <b>Prior Year Available Resources</b> | <b>\$0</b>  |

#### Estimated Revenue for 2021

|  |                     |
|--|---------------------|
| Real Property Transfer                                 | \$49,889,000        |
| <b>Total appropriable revenue</b>                      | <b>49,889,000</b>   |
| <b>Total appropriable for charges and expenditures</b> | <b>\$49,889,000</b> |

### 0B21 - Tax Increment Financing Administration Fund

#### Estimates at January 1, 2021

|                                       |            |
|---------------------------------------|------------|
| Current Assets                        | \$452,000  |
| Current Liabilities                   | 452,000    |
| <b>Prior Year Available Resources</b> | <b>\$0</b> |

#### Estimated Revenue for 2021

|  |                     |
|--|---------------------|
| Tax Increment Financing Administrative Reimbursement   | \$13,467,000        |
| <b>Total appropriable revenue</b>                      | <b>13,467,000</b>   |
| <b>Total appropriable for charges and expenditures</b> | <b>\$13,467,000</b> |

### 0B25 - Chicago Police CTA Detail Fund

#### Estimates at January 1, 2021

|                                       |            |
|---------------------------------------|------------|
| Current Assets                        | \$28,000   |
| Current Liabilities                   | 28,000     |
| <b>Prior Year Available Resources</b> | <b>\$0</b> |

#### Estimated Revenue for 2021

|  |                     |
|--|---------------------|
| Safety   | \$10,754,000        |
| <b>Total appropriable revenue</b>                      | <b>10,754,000</b>   |
| <b>Total appropriable for charges and expenditures</b> | <b>\$10,754,000</b> |

### 0B26 - Chicago Parking Meters Fund

#### Estimates at January 1, 2021

|                                       |             |
|---------------------------------------|-------------|
| Current Assets                        | \$2,717,000 |
| Current Liabilities                   | 2,717,000   |
| <b>Prior Year Available Resources</b> | <b>\$0</b>  |

#### Estimated Revenue for 2021

|  |                     |
|--|---------------------|
| Municipal Parking                                      | \$10,500,000        |
| <b>Total appropriable revenue</b>                      | <b>10,500,000</b>   |
| <b>Total appropriable for charges and expenditures</b> | <b>\$10,500,000</b> |

## Detail of Revenue Estimates for 2021 - Continued

### 0B32 - Garbage Collection Fund

#### Estimates at January 1, 2021

|                                       |              |
|---------------------------------------|--------------|
| Current Assets                        | \$10,038,000 |
| Current Liabilities                   | 10,038,000   |
| <b>Prior Year Available Resources</b> | <b>\$0</b>   |

#### Estimated Revenue for 2021

|  |                     |
|--|---------------------|
| Sanitation   | \$62,155,000        |
| <b>Total appropriable revenue</b>                      | <b>62,155,000</b>   |
| <b>Total appropriable for charges and expenditures</b> | <b>\$62,155,000</b> |

### 0B39 - Human Capital Innovation Fund

#### Estimates at January 1, 2021

|                                       |                    |
|---------------------------------------|--------------------|
| Current Assets                        | \$5,970,000        |
| Current Liabilities                   | 3,687,000          |
| <b>Prior Year Available Resources</b> | <b>\$2,283,000</b> |

#### Estimated Revenue for 2021

|  |                    |
|--|--------------------|
| <b>Total appropriable revenue</b>  | <b>\$0</b>         |
| <b>Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2021)</b> | <b>\$2,283,000</b> |

### 0B40 - Houseshare Surcharge - Homeless Services Fund

#### Estimates at January 1, 2021

|                                       |                    |
|---------------------------------------|--------------------|
| Current Assets                        | \$5,794,000        |
| Current Liabilities                   | 0                  |
| <b>Prior Year Available Resources</b> | <b>\$5,794,000</b> |

#### Estimated Revenue for 2021

|  |                    |
|--|--------------------|
| Hotel Tax Surcharge  | \$782,000          |
| <b>Total appropriable revenue</b>  | <b>782,000</b>     |
| <b>Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2021)</b> | <b>\$6,576,000</b> |

### 0B41 - Neighborhood Opportunity Fund

#### Estimates at January 1, 2021

|                                       |                     |
|---------------------------------------|---------------------|
| Current Assets                        | \$42,964,000        |
| Current Liabilities                   | 646,000             |
| <b>Prior Year Available Resources</b> | <b>\$42,318,000</b> |

#### Estimated Revenue for 2021

|  |                     |
|--|---------------------|
| Building Permits   | \$21,500,000        |
| <b>Total appropriable revenue</b>  | <b>21,500,000</b>   |
| <b>Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2021)</b> | <b>\$63,818,000</b> |

## Detail of Revenue Estimates for 2021 - Continued

### 0B42 - Foreign Fire Insurance Tax Fund

#### Estimates at January 1, 2021

|                                       |                     |
|---------------------------------------|---------------------|
| Current Assets                        | \$11,000,000        |
| Current Liabilities                   | 0                   |
| <b>Prior Year Available Resources</b> | <b>\$11,000,000</b> |

#### Estimated Revenue for 2021

|  |                     |
|--|---------------------|
| Foreign Fire Insurance Tax   | \$5,500,000         |
| <b>Total appropriable revenue</b>  | <b>5,500,000</b>    |
| <b>Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2021)</b> | <b>\$16,500,000</b> |

### 0B43 - Houseshare Surcharge - Domestic Violence Fund

#### Estimates at January 1, 2021

|                                       |                    |
|---------------------------------------|--------------------|
| Current Assets                        | \$2,242,000        |
| Current Liabilities                   | 0                  |
| <b>Prior Year Available Resources</b> | <b>\$2,242,000</b> |

#### Estimated Revenue for 2021

|  |                    |
|--|--------------------|
| Hotel Tax Surcharge  | \$380,000          |
| <b>Total appropriable revenue</b>  | <b>380,000</b>     |
| <b>Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2021)</b> | <b>\$2,622,000</b> |

### 0B70 - Cannabis Regulation Tax

#### Estimates at January 1, 2021

|                                       |                    |
|---------------------------------------|--------------------|
| Current Assets                        | \$2,280,000        |
| Current Liabilities                   | 0                  |
| <b>Prior Year Available Resources</b> | <b>\$2,280,000</b> |

#### Estimated Revenue for 2021

|  |                    |
|--|--------------------|
| Cannabis Tax   | \$2,848,000        |
| <b>Total appropriable revenue</b>  | <b>2,848,000</b>   |
| <b>Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2021)</b> | <b>\$5,128,000</b> |

## APPROPRIATION FOR LIABILITIES AT JANUARY 1, 2021

For liabilities (including commitments on contracts) at January 1, 2021 in accordance with the estimates thereof for the several funds as follows:

| Fund No.  |   | Amounts<br>Appropriated |
|---|---|-------------------------|
| 0100  | Corporate Fund  | \$853,064,000           |
| 0200  | Water Fund  | 745,985,000             |
| 0300  | Vehicle Tax Fund  | 88,472,000              |
| 0310  | Motor Fuel Tax Fund   | 19,649,000              |
| 0314  | Sewer Fund  | 356,458,000             |
| 0346  | Library Fund  | 110,361,000             |
| 0353  | Emergency Communication Fund                                      | 22,994,000              |
| 0355  | Special Events and Municipal Hotel Operators' Occupation Tax Fund | 10,463,000              |
| 0383  | Motor Fuel Tax Debt Service Fund                                  | 15,224,000              |
| 0510  | Bond Redemption and Interest Series Fund                          | 712,615,000             |
| 0521  | Library Note Redemption and Interest Tender Notes Series "B" Fund | 99,736,000              |
| 0549  | City Colleges Bond Redemption and Interest Fund                   | 71,537,000              |
| 0610  | Chicago Midway Airport Fund                                       | 2,008,977,000           |
| 0681  | Municipal Employees' Annuity and Benefit Fund                     | 413,838,000             |
| 0682  | Laborers' and Retirement Board Annuity and Benefit Fund           | 58,841,000              |
| 0683  | Policemen's Annuity and Benefit Fund                              | 559,076,000             |
| 0684  | Firemen's Annuity and Benefit Fund                                | 238,204,000             |
| 0740  | Chicago O'Hare Airport Fund                                       | 14,066,519,000          |
| 0996  | Affordable Housing Opportunity Fund                               | 55,860,000              |
| 0B09  | CTA Real Property Transfer Tax Fund                               | 6,036,000               |
| 0B21  | Tax Increment Financing Administration Fund                       | 452,000                 |
| 0B25  | Chicago Police CTA Detail Fund                                    | 28,000                  |
| 0B26  | Chicago Parking Meters Fund                                       | 2,717,000               |
| 0B32  | Garbage Collection Fund   | 10,038,000              |
| 0B39  | Human Capital Innovation Fund                                     | 3,687,000               |
| 0B41  | Neighborhood Opportunity Fund                                     | 646,000                 |
| <b>Total for Liabilities at January 1, 2021</b> |   | <b>\$20,531,477,000</b> |

**0100 - Corporate Fund**  
**001 - OFFICE OF THE MAYOR**

**\* Note: The objects and purposes for which appropriations are budgeted are designated in the Budget Document with an asterisk.**

(001/1005/2005)

The Mayor is the chief executive officer of the City of Chicago. Illinois statute provides that the Mayor "shall perform all the duties which are prescribed by law, including the City ordinances, and shall take care that the laws and ordinances are faithfully executed."

| Appropriations                                 |   | Amount             |
|--|---|--------------------|
| <b>0000 Personnel Services</b>                 |   |                    |
| 0005   | Salaries and Wages - on Payroll   | \$9,235,579        |
| 0039   | For the Employment of Students as Trainees  | 149,200            |
| <b>0000 Personnel Services - Total*</b>        |   | <b>\$9,384,779</b> |
| <b>0100 Contractual Services</b>               |   |                    |
| 0126   | Office Conveniences   | \$1,600            |
| 0130   | Postage   | 5,500              |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements                              | 267,000            |
| 0149   | For Software Maintenance and Licensing  | 2,500              |
| 0150   | Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services | 1,600              |
| 0157   | Rental of Equipment and Services  | 40,000             |
| 0159   | Lease Purchase Agreements for Equipment and Machinery   | 52,000             |
| 0162   | Repair/Maintenance of Equipment   | 6,984              |
| 0166   | Dues, Subscriptions and Memberships   | 37,242             |
| 0169   | Technical Meeting Costs   | 6,000              |
| 0181   | Mobile Communication Services   | 52,965             |
| 0190   | Telephone - Centrex Billings  | 19,800             |
| 0197   | Telephone - Maintenance and Repair of Equipment and Voicemail   | 2,800              |
| <b>0100 Contractual Services - Total*</b>      |   | <b>\$495,991</b>   |
| <b>0200 Travel</b>                             |   |                    |
| 0229   | Transportation and Expense Allowance  | \$1,000            |
| 0270   | Local Transportation  | 1,500              |
| <b>0200 Travel - Total*</b>                    |   | <b>\$2,500</b>     |
| <b>0300 Commodities and Materials</b>          |   |                    |
| 0350   | Stationery and Office Supplies  | 30,000             |
| <b>0300 Commodities and Materials - Total*</b> |   | <b>\$30,000</b>    |
| <b>Appropriation Total*</b>                    |   | <b>\$9,913,270</b> |

**0100 - Corporate Fund**  
**001 - Office of the Mayor - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                             |   | No        | Rate               |
|--------------------------------------|---|-----------|--------------------|
| <b>3005 - Executive</b>              |   |           |                    |
| 9901                                 | Mayor   | 1         | \$216,210          |
| 9869                                 | Senior Advisor to the Mayor                     | 1         | 179,160            |
| 9869                                 | Senior Advisor to the Mayor                     | 1         | 160,008            |
| 9639                                 | Assistant to Mayor                              | 1         | 120,000            |
| 9639                                 | Assistant to Mayor                              | 1         | 107,016            |
| 9637                                 | Administrative Assistant                        | 1         | 106,008            |
| 9637                                 | Administrative Assistant                        | 1         | 90,000             |
| 9637                                 | Administrative Assistant                        | 1         | 85,002             |
| <b>Section Position Total</b>        |   | <b>8</b>  | <b>\$1,063,404</b> |
| <b>3006 - Correspondence</b>         |   |           |                    |
| 9874                                 | Project Manager - Mayor's Office                | 1         | \$85,512           |
| 9637                                 | Administrative Assistant                        | 1         | 63,864             |
| 9637                                 | Administrative Assistant                        | 1         | 51,504             |
| <b>Section Position Total</b>        |   | <b>3</b>  | <b>\$200,880</b>   |
| <b>3007 - Scheduling and Advance</b> |   |           |                    |
| 9877                                 | Director - Mayor's Office                       | 1         | \$120,000          |
| 9876                                 | Scheduler                                       | 1         | 70,404             |
| 9876                                 | Scheduler                                       | 1         | 57,792             |
| 9870                                 | Advance   | 1         | 52,536             |
| 9870                                 | Advance   | 1         | 51,504             |
| <b>Section Position Total</b>        |   | <b>5</b>  | <b>\$352,236</b>   |
| <b>3010 - Administrative</b>         |   |           |                    |
| 9899                                 | Chief of Staff                                  | 1         | \$195,000          |
| 9891                                 | Administrative Assistant - Office Administrator | 1         | 107,112            |
| 9889                                 | First Deputy Chief of Staff                     | 1         | 180,000            |
| 9874                                 | Project Manager - Mayor's Office                | 1         | 89,304             |
| 9637                                 | Administrative Assistant                        | 1         | 83,796             |
| 9637                                 | Administrative Assistant                        | 1         | 65,976             |
| 9637                                 | Administrative Assistant                        | 1         | 61,800             |
| 9637                                 | Administrative Assistant                        | 1         | 58,752             |
| 9637                                 | Administrative Assistant                        | 1         | 58,728             |
| 9637                                 | Administrative Assistant                        | 1         | 57,792             |
| 9637                                 | Administrative Assistant                        | 1         | 53,568             |
| <b>Section Position Total</b>        |   | <b>11</b> | <b>\$1,011,828</b> |



**0100 - Corporate Fund**  
**001 - Office of the Mayor**  
**Positions and Salaries - Continued**

| Position   |   | No        | Rate               |
|--|---|-----------|--------------------|
| <b>3015 - Office of the Press Secretary</b>          |   |           |                    |
| 9877   | Director - Mayor's Office               | 1         | \$122,016          |
| 9854   | Communications Director                 | 1         | 165,000            |
| 9642   | Deputy Press Secretary                  | 1         | 120,348            |
| 9616   | Assistant Press Secretary               | 1         | 94,560             |
| 9616   | Assistant Press Secretary               | 1         | 90,000             |
| 9616   | Assistant Press Secretary               | 1         | 80,016             |
| 9615   | Press Secretary                         | 1         | 120,000            |
| 0925   | Photographer                            | 1         | 82,008             |
| 0740   | Press Aide                              | 1         | 75,000             |
| 0740   | Press Aide                              | 2         | 65,016             |
| 0740   | Press Aide                              | 1         | 61,800             |
| 0740   | Press Aide                              | 1         | 51,504             |
| <b>Section Position Total</b>                        |   | <b>13</b> | <b>\$1,192,284</b> |
| <b>3100 - Office of the Chief Financial Officer</b>  |   |           |                    |
| 9896   | Chief Financial Officer                 | 1         | \$169,992          |
| 9639   | Assistant to Mayor                      | 1         | 132,000            |
| <b>Section Position Total</b>                        |   | <b>2</b>  | <b>\$301,992</b>   |
| <b>3105 - Office of Community Engagement</b>         |   |           |                    |
| 9898   | Deputy Chief of Staff                   | 1         | \$165,000          |
| 9873   | Assistant Deputy Chief of Staff         | 1         | 154,992            |
| 9865   | Analyst - Mayor's Office                | 1         | 75,000             |
| 3858   | Director / Community Liaison            | 1         | 89,304             |
| 3858   | Director / Community Liaison            | 1         | 70,008             |
| <b>Section Position Total</b>                        |   | <b>5</b>  | <b>\$554,304</b>   |
| <b>3110 - Office of Infrastructure and Services</b>  |   |           |                    |
| 9877   | Director - Mayor's Office               | 1         | \$125,244          |
| 9875   | Senior Project Manager - Mayor's Office | 1         | 125,016            |
| 9872   | Deputy Mayor                            | 1         | 165,000            |
| 9871   | Assistant Deputy Mayor                  | 1         | 126,072            |
| <b>Section Position Total</b>                        |   | <b>4</b>  | <b>\$541,332</b>   |
| <b>3115 - Office of Education and Human Services</b> |   |           |                    |
| 9874   | Project Manager - Mayor's Office        | 1         | \$100,008          |
| 9872   | Deputy Mayor                            | 1         | 165,000            |
| 9866   | Senior Analyst - Mayor's Office         | 1         | 85,008             |
| <b>Section Position Total</b>                        |   | <b>3</b>  | <b>\$350,016</b>   |
| <b>3120 - Office of Intergovernmental Affairs</b>    |   |           |                    |
| 9892   | Office Manager - Washington D.C.        | 1         | \$128,760          |
| 9875   | Senior Project Manager - Mayor's Office | 1         | 122,544            |
| 9855   | Assistant Director - Mayor's Office     | 3         | 128,760            |
| 9807   | Legislative Assistant                   | 1         | 80,088             |
| 9807   | Legislative Assistant                   | 3         | 75,648             |
| 9807   | Legislative Assistant                   | 1         | 70,008             |
| 9807   | Legislative Assistant                   | 1         | 65,004             |
| 9670   | Director of Intergovernmental Affairs   | 1         | 175,092            |
| <b>Section Position Total</b>                        |   | <b>12</b> | <b>\$1,254,720</b> |

**0100 - Corporate Fund**  
**001 - Office of the Mayor**  
**Positions and Salaries - Continued**

| Position  |   | No        | Rate               |
|---|---|-----------|--------------------|
| <b>3125 - Office of Risk Management</b>                       |   |           |                    |
| 9898  | Deputy Chief of Staff                   | 1         | \$165,000          |
| 9865  | Analyst - Mayor's Office                | 1         | 75,000             |
| <b>Section Position Total</b>                                 |   | <b>2</b>  | <b>\$240,000</b>   |
| <b>3130 - Office of Equity and Racial Justice</b>             |   |           |                    |
| 9898  | Deputy Chief of Staff                   | 1         | \$165,000          |
| 9874  | Project Manager - Mayor's Office        | 1         | 80,016             |
| 9671  | Chief Diversity Officer                 | 1         | 108,960            |
| <b>Section Position Total</b>                                 |   | <b>3</b>  | <b>\$353,976</b>   |
| <b>3135 - Office of Neighborhood and Economic Development</b> |   |           |                    |
| 9875  | Senior Project Manager - Mayor's Office | 1         | \$128,760          |
| 9875  | Senior Project Manager - Mayor's Office | 1         | 110,016            |
| 9872  | Deputy Mayor                            | 1         | 165,000            |
| <b>Section Position Total</b>                                 |   | <b>3</b>  | <b>\$403,776</b>   |
| <b>3140 - Office of Public Safety</b>                         |   |           |                    |
| 9875  | Senior Project Manager - Mayor's Office | 1         | \$115,008          |
| 9874  | Project Manager - Mayor's Office        | 1         | 86,016             |
| 9874  | Project Manager - Mayor's Office        | 4         | 85,008             |
| 9874  | Project Manager - Mayor's Office        | 1         | 84,000             |
| 9874  | Project Manager - Mayor's Office        | 1         | 75,000             |
| 9872  | Deputy Mayor                            | 1         | 165,000            |
| 9871  | Assistant Deputy Mayor                  | 1         | 135,000            |
| <b>Section Position Total</b>                                 |   | <b>10</b> | <b>\$1,000,056</b> |
| <b>3145 - Office of Policy</b>                                |   |           |                    |
| 9898  | Deputy Chief of Staff                   | 1         | \$165,000          |
| 9875  | Senior Project Manager - Mayor's Office | 1         | 122,016            |
| 9875  | Senior Project Manager - Mayor's Office | 1         | 120,000            |
| 9873  | Assistant Deputy Chief of Staff         | 1         | 150,000            |
| 9866  | Senior Analyst - Mayor's Office         | 1         | 90,000             |
| 9866  | Senior Analyst - Mayor's Office         | 1         | 85,008             |
| 9866  | Senior Analyst - Mayor's Office         | 1         | 80,016             |
| 9865  | Analyst - Mayor's Office                | 1         | 67,008             |
| <b>Section Position Total</b>                                 |   | <b>8</b>  | <b>\$879,048</b>   |
| <b>Position Total</b>   |   | <b>92</b> | <b>\$9,699,852</b> |
| <b>Turnover</b>   |   |           | <b>(464,273)</b>   |
| <b>Position Net Total</b>                                     |   | <b>92</b> | <b>\$9,235,579</b> |

**0100 - Corporate Fund**  
**003 - OFFICE OF INSPECTOR GENERAL**

(003/1005/2005)

The Office of Inspector General ("OIG") investigates and helps to prevent misconduct and waste, while promoting efficiency and integrity in City operations. OIG's jurisdiction extends throughout most of City government, including City employees, programs, licensees and those seeking to do business with the City.

| Appropriations                                   |   | Amount             |
|--|---|--------------------|
| <b>0000 Personnel Services</b>                   |   |                    |
| 0005   | Salaries and Wages - on Payroll   | \$6,015,780        |
| 0015   | Schedule Salary Adjustments   | 51,268             |
| 0020   | Overtime  | 3,000              |
| <b>0000 Personnel Services - Total*</b>          |   | <b>\$6,070,048</b> |
| <b>0100 Contractual Services</b>                 |   |                    |
| 0130   | Postage   | \$1,859            |
| 0138   | For Professional Services for Information Technology Maintenance  | 189,088            |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements                              | 353,253            |
| 0143   | Court Reporting   | 42,500             |
| 0149   | For Software Maintenance and Licensing  | 421,972            |
| 0150   | Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services | 3,500              |
| 0157   | Rental of Equipment and Services  | 48,779             |
| 0159   | Lease Purchase Agreements for Equipment and Machinery   | 129,884            |
| 0162   | Repair/Maintenance of Equipment   | 1,000              |
| 0166   | Dues, Subscriptions and Memberships   | 13,237             |
| 0169   | Technical Meeting Costs   | 110,253            |
| 0181   | Mobile Communication Services   | 21,395             |
| 0189   | Telephone - Non-Centrex Billings  | 47,122             |
| <b>0100 Contractual Services - Total*</b>        |   | <b>\$1,383,842</b> |
| <b>0200 Travel</b>                               |   |                    |
| 0270   | Local Transportation  | 31,039             |
| <b>0200 Travel - Total*</b>                      |   | <b>\$31,039</b>    |
| <b>0300 Commodities and Materials</b>            |   |                    |
| 0320   | Gasoline  | \$2,506            |
| 0340   | Material and Supplies   | 5,425              |
| 0348   | Books and Related Material  | 1,327              |
| 0350   | Stationery and Office Supplies  | 18,641             |
| <b>0300 Commodities and Materials - Total*</b>   |   | <b>\$27,899</b>    |
| <b>0400 Equipment</b>                            |   |                    |
| 0446   | For the Purchase of Data Processing, Office Automation and Data Communication Hardware                        | 304,477            |
| <b>0400 Equipment - Total*</b>                   |   | <b>\$304,477</b>   |
| <b>0700</b>                                      | <b>Contingencies</b>  | <b>87,060</b>      |
| <b>9400 Transfers and Reimbursements</b>         |   |                    |
| 9438   | For Services Provided by the Department of Assets, Information, and Services                                  | 2,000              |
| <b>9400 Transfers and Reimbursements - Total</b> |   | <b>\$2,000</b>     |
| <b>Appropriation Total*</b>                      |   | <b>\$7,906,365</b> |

**0100 - Corporate Fund**  
**003 - Office of Inspector General - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                      |   | No        | Rate               |
|-------------------------------|---|-----------|--------------------|
| <b>3010 - Operations</b>      |   |           |                    |
| 9903                          | Inspector General                       | 1         | \$169,992          |
| 1727                          | Information Analyst - IG                | 2         | 58,968             |
| 1721                          | Senior Information Analyst - IG         | 1         | 75,408             |
| 1721                          | Senior Information Analyst - IG         | 1         | 70,272             |
| 1721                          | Senior Information Analyst - IG         | 2         | 64,704             |
| 1719                          | Senior Forensic Data Analyst            | 1         | 93,924             |
| 1717                          | Chief Data and Information Analyst      | 1         | 110,052            |
| 1327                          | Supervisor of Personnel Administration  | 1         | 100,668            |
| 0802                          | Executive Administrative Assistant II   | 1         | 61,776             |
| 0790                          | Public Relations Coordinator            | 1         | 79,020             |
| 0790                          | Public Relations Coordinator            | 1         | 75,408             |
| 0705                          | Director of Public Affairs              | 1         | 104,712            |
| 0645                          | Technical Support Administrator - IG    | 1         | 48,960             |
| 0641                          | Forensic Data Analyst                   | 3         | 82,368             |
| 0634                          | Data Services Administrator             | 1         | 96,096             |
| 0323                          | Administrative Assistant III - Excluded | 1         | 48,960             |
| 0323                          | Administrative Assistant III - Excluded | 1         | 46,776             |
| 0323                          | Administrative Assistant III - Excluded | 1         | 44,604             |
| 0126                          | Financial Officer                       | 1         | 91,752             |
|                               | Schedule Salary Adjustments             |           | 14,842             |
| <b>Section Position Total</b> |   | <b>23</b> | <b>\$1,827,670</b> |
| <b>3015 - Legal</b>           |   |           |                    |
| 9665                          | First Deputy Inspector General          | 1         | \$141,144          |
| 1645                          | Associate Staff Attorney                | 1         | 61,800             |
| 1262                          | Assistant Inspector General             | 4         | 105,156            |
| 1202                          | Associate General Counsel - IG          | 2         | 123,996            |
| 0308                          | Staff Assistant                         | 1         | 87,636             |
| <b>Section Position Total</b> |   | <b>9</b>  | <b>\$959,196</b>   |
| <b>3020 - Investigations</b>  |   |           |                    |
| 9659                          | Deputy Inspector General                | 1         | \$133,032          |
| 5633                          | Project Director                        | 1         | 104,712            |
| 1260                          | Chief Investigator - IG                 | 1         | 104,712            |
| 1230                          | Complaint Intake Specialist - IGO       | 2         | 46,776             |
| 1222                          | Investigator III - IG                   | 3         | 103,716            |
| 1222                          | Investigator III - IG                   | 1         | 82,368             |
| 1221                          | Investigator II - IG                    | 1         | 75,408             |
| 1221                          | Investigator II - IG                    | 1         | 72,120             |
| 1219                          | Investigator I - IG                     | 1         | 64,320             |
| 1219                          | Investigator I - IG                     | 1         | 58,260             |
|                               | Schedule Salary Adjustments             |           | 11,488             |
| <b>Section Position Total</b> |   | <b>13</b> | <b>\$1,111,120</b> |

**0100 - Corporate Fund**  
**003 - Office of Inspector General**  
**Positions and Salaries - Continued**

| Position   |                             | No        | Rate               |
|--|-----------------------------|-----------|--------------------|
| <b>3027 - Audit and Program Review</b>                     |                             |           |                    |
| 1126   | Senior Performance Analyst  | 1         | \$82,368           |
| 1126   | Senior Performance Analyst  | 1         | 78,828             |
| 1126   | Senior Performance Analyst  | 1         | 75,408             |
| 1125   | Performance Analyst         | 2         | 70,140             |
|  | Schedule Salary Adjustments |           | 7,141              |
| <b>Section Position Total</b>                              |                             | <b>5</b>  | <b>\$384,025</b>   |
| <b>3032 - Public Safety Audit</b>                          |                             |           |                    |
| 9659   | Deputy Inspector General    | 1         | \$139,740          |
| 1289   | Investigative Analyst       | 2         | 78,828             |
| 1289   | Investigative Analyst       | 1         | 75,408             |
| 1289   | Investigative Analyst       | 2         | 70,140             |
| 1260   | Chief Investigator - IG     | 1         | 104,712            |
| 1127   | Chief Performance Analyst   | 2         | 104,712            |
| 1126   | Senior Performance Analyst  | 2         | 75,408             |
| 1125   | Performance Analyst         | 1         | 70,140             |
| 1125   | Performance Analyst         | 5         | 64,320             |
|  | Schedule Salary Adjustments |           | 13,124             |
| <b>Section Position Total</b>                              |                             | <b>17</b> | <b>\$1,382,900</b> |
| <b>3040 - Diversity, Equity, Inclusion, and Compliance</b> |                             |           |                    |
| 1368   | Compliance Officer          | 1         | \$89,928           |
| 1368   | Compliance Officer          | 1         | 78,828             |
| 1216   | Chief of Hiring Oversight   | 1         | 104,712            |
| 0310   | Project Manager             | 1         | 123,996            |
|  | Schedule Salary Adjustments |           | 4,673              |
| <b>Section Position Total</b>                              |                             | <b>4</b>  | <b>\$402,137</b>   |
| <b>Position Total</b>                                      |                             | <b>71</b> | <b>\$6,067,048</b> |

**0100 - Corporate Fund**  
**005 - OFFICE OF BUDGET AND MANAGEMENT**

(005/1005/2005)

The Office of Budget and Management ("OBM") is responsible for the preparation, execution and management of the City's annual operating budget and Capital Improvement Program ("CIP"). OBM manages City requests for local, state and federal funds for budgetary and program impacts. OBM coordinates the allocation of funds and monitors expenditures related to the Community Development Block Grant ("CDBG") funds and other state and federal grants.

| Appropriations                                 |  | Amount             |
|--|--|--------------------|
| <b>0000 Personnel Services</b>                 |  |                    |
| 0005   | Salaries and Wages - on Payroll  | \$2,833,419        |
| 0015   | Schedule Salary Adjustments  | 9,529              |
| 0039   | For the Employment of Students as Trainees                                       | 37,500             |
| <b>0000 Personnel Services - Total*</b>        |  | <b>\$2,880,448</b> |
| <b>0100 Contractual Services</b>               |  |                    |
| 0130   | Postage  | \$5,000            |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements | 5,500              |
| 0152   | Advertising  | 1,000              |
| 0157   | Rental of Equipment and Services   | 10,000             |
| 0169   | Technical Meeting Costs  | 1,000              |
| 0181   | Mobile Communication Services  | 6,716              |
| 0190   | Telephone - Centrex Billings   | 4,500              |
| 0197   | Telephone - Maintenance and Repair of Equipment and Voicemail                    | 1,209              |
| <b>0100 Contractual Services - Total*</b>      |  | <b>\$34,925</b>    |
| <b>0200 Travel</b>                             |  |                    |
| 0270   | Local Transportation   | 500                |
| <b>0200 Travel - Total*</b>                    |  | <b>\$500</b>       |
| <b>0300 Commodities and Materials</b>          |  |                    |
| 0348   | Books and Related Material   | \$400              |
| 0350   | Stationery and Office Supplies   | 5,400              |
| <b>0300 Commodities and Materials - Total*</b> |  | <b>\$5,800</b>     |
| <b>Appropriation Total*</b>                    |  | <b>\$2,921,673</b> |

**Positions and Salaries**

| Position                      |                                     | No       | Rate             |
|-------------------------------|-------------------------------------|----------|------------------|
| <b>3005 - Administration</b>  |                                     |          |                  |
| 9905                          | Budget Director                     | 1        | \$175,092        |
| 9868                          | First Deputy Budget Director        | 1        | 144,204          |
| 0309                          | Coordinator of Special Projects     | 1        | 105,420          |
| 0305                          | Assistant to the Executive Director | 1        | 96,096           |
| <b>Section Position Total</b> |                                     | <b>4</b> | <b>\$520,812</b> |

**0100 - Corporate Fund**  
**005 - Office of Budget and Management**  
**Positions and Salaries - Continued**

| Position  |   | No        | Rate               |
|---|---|-----------|--------------------|
| <b>3050 - Revenue and Expenditure Analysis</b>        |   |           |                    |
| 9656  | Deputy Budget Director                        | 3         | \$122,772          |
| 1124  | Assistant Budget Director                     | 1         | 103,680            |
| 1124  | Assistant Budget Director                     | 1         | 100,620            |
| 1105  | Senior Budget Analyst                         | 1         | 86,856             |
| 1105  | Senior Budget Analyst                         | 3         | 70,140             |
| 1105  | Senior Budget Analyst                         | 1         | 67,464             |
| 0323  | Administrative Assistant III - Excluded       | 1         | 72,744             |
| 0229  | Chief Revenue Analyst                         | 1         | 104,712            |
|   | Schedule Salary Adjustments                   |           | 3,638              |
| <b>Section Position Total</b>                         |   | <b>12</b> | <b>\$1,118,450</b> |
| <b>3055 - Management Initiatives</b>                  |   |           |                    |
| 9656  | Deputy Budget Director                        | 1         | \$122,772          |
| <b>Section Position Total</b>                         |   | <b>1</b>  | <b>\$122,772</b>   |
| <b>3060 - Compensation Control</b>                    |   |           |                    |
| 9684  | Deputy Director                               | 1         | \$127,776          |
| 1322  | Assistant Director of Compensation Control    | 1         | 96,696             |
| 1310  | Administrative Services Officer II - Excluded | 1         | 83,628             |
|   | Schedule Salary Adjustments                   |           | 2,624              |
| <b>Section Position Total</b>                         |   | <b>3</b>  | <b>\$310,724</b>   |
| <b>3063 - Applications</b>                            |   |           |                    |
| 0647  | Senior Programmer Analyst - Excluded          | 1         | \$103,716          |
| 0601  | Director of Information Systems               | 1         | 122,772            |
| <b>Section Position Total</b>                         |   | <b>2</b>  | <b>\$226,488</b>   |
| <b>3065 - Capital / Motor Fuel Tax Administration</b> |   |           |                    |
| 1124  | Assistant Budget Director                     | 2         | \$103,680          |
| 1107  | Principal Budget Analyst                      | 1         | 89,928             |
| 1107  | Principal Budget Analyst                      | 1         | 78,828             |
|   | Schedule Salary Adjustments                   |           | 2,993              |
| <b>Section Position Total</b>                         |   | <b>4</b>  | <b>\$379,109</b>   |
| <b>3070 - Data Analytics</b>                          |   |           |                    |
| 9656  | Deputy Budget Director                        | 1         | \$122,772          |
| 1141  | Principal Operations Analyst                  | 1         | 75,408             |
| 1103  | Budget Analyst                                | 1         | 72,840             |
|   | Schedule Salary Adjustments                   |           | 274                |
| <b>Section Position Total</b>                         |   | <b>3</b>  | <b>\$271,294</b>   |
| <b>Position Total</b>                                 |   | <b>29</b> | <b>\$2,949,649</b> |
| <b>Turnover</b>                                       |   |           | <b>(106,701)</b>   |
| <b>Position Net Total</b>                             |   | <b>29</b> | <b>\$2,842,948</b> |

**0100 - Corporate Fund**  
**015 - CITY COUNCIL**

**2005 - CITY COUNCIL**

(015/1005/2005)

The City Council is the legislative body of the City of Chicago consisting of the Mayor and fifty aldermen. The City Council is authorized to exercise general and specific powers as the Illinois General Assembly delegates by statute. The City Council passes ordinances, levies taxes, and provides necessary services to residents of Chicago.

| <b>Appropriations</b>                               |  | <b>Amount</b>       |
|---|--|---------------------|
| <b>0000 Personnel Services</b>                      |  |                     |
| 0005  | Salaries and Wages - on Payroll  | \$6,667,367         |
| 0017  | Wage Allowance for Aldermanic Ward Staff (up to Three Full-Time Salaried Employees Per Alderman)   | 9,548,615           |
| 0039  | For the Employment of Students as Trainees   | 225,000             |
| <b>0000 Personnel Services - Total*</b>             |  | <b>\$16,440,982</b> |
| <b>0100 Contractual Services</b>                    |  |                     |
| 0126  | Office Conveniences  | \$1,000             |
| 0157  | Rental of Equipment and Services   | 27,000              |
| 0165  | Graphic Design Services  | 1,500               |
| 0190  | Telephone - Centrex Billings   | 38,160              |
| 0197  | Telephone - Maintenance and Repair of Equipment and Voicemail  | 1,760               |
| <b>0100 Contractual Services - Total*</b>           |  | <b>\$69,420</b>     |
| <b>0300 Commodities and Materials</b>               |  |                     |
| 0340  | Material and Supplies  | 7,000               |
| <b>0300 Commodities and Materials - Total*</b>      |  | <b>\$7,000</b>      |
| <b>0700</b>   | <b>Contingencies</b>   | <b>5,000</b>        |
| <b>0900 Financial Purposes as Specified</b>         |  |                     |
| 0982  | For Expense in Connection with Recognition and Awards to Citizens of Chicago for Acts of Heroism. to Be Expended on Order of the City Council  | 1,000               |
| <b>0900 Financial Purposes as Specified - Total</b> |  | <b>\$1,000</b>      |
| <b>9000 Purposes as Specified</b>                   |  |                     |
| 9008  | Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee | \$6,100,000         |
| 9072  | Contingent and Other Expenses for Corporate Purposes Not Otherwise Provided For. to Be Expended Under the Direction of the President Pro Tempore Of the City Council   | 4,000               |
| <b>9000 Purposes as Specified - Total</b>           |  | <b>\$6,104,000</b>  |
| <b>Appropriation Total*</b>                         |  | <b>\$22,627,402</b> |



**0100 - Corporate Fund**  
**015 - City Council - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                      |                                       | No         | Rate               |
|-------------------------------|---------------------------------------|------------|--------------------|
| <b>3005 - City Council</b>    |                                       |            |                    |
| 9699                          | Legislative Aide                      | 1          | \$44,604           |
| 9699                          | Legislative Aide                      | 1          | 38,820             |
| 9645                          | Assistant to the Alderman             | 50         |                    |
| 9625                          | Staff Assistant to the Alderman       | 100        |                    |
| 9620                          | Clerk of the City Council             |            | 25.00H             |
| 9619                          | Sergeant at Arms                      | 1          | 105,000            |
| 9611                          | Assistant Sergeant-At-Arms            | 1          | 76,572             |
| 9611                          | Assistant Sergeant-At-Arms            | 1          | 67,968             |
| 9611                          | Assistant Sergeant-At-Arms            | 1          | 65,376             |
| 9611                          | Assistant Sergeant-At-Arms            | 1          | 64,584             |
| 9603                          | Assistant Council Committee Secretary | 1          | 71,460             |
| 9603                          | Assistant Council Committee Secretary | 1          | 70,872             |
| 9601                          | Alderman                              | 31         | 123,495            |
| 9601                          | Alderman                              | 3          | 122,738            |
| 9601                          | Alderman                              | 3          | 122,304            |
| 9601                          | Alderman                              | 1          | 121,551            |
| 9601                          | Alderman                              | 1          | 121,102            |
| 9601                          | Alderman                              | 1          | 120,872            |
| 9601                          | Alderman                              | 1          | 117,407            |
| 9601                          | Alderman                              | 1          | 115,560            |
| 9601                          | Alderman                              | 1          | 114,438            |
| 9601                          | Alderman                              | 1          | 114,172            |
| 9601                          | Alderman                              | 3          | 113,772            |
| 9601                          | Alderman                              | 1          | 111,506            |
| 9601                          | Alderman                              | 1          | 110,904            |
| 9601                          | Alderman                              | 1          | 109,812            |
| <b>Section Position Total</b> |                                       | <b>209</b> | <b>\$6,667,367</b> |
| <b>Position Total</b>         |                                       | <b>209</b> | <b>\$6,667,367</b> |

**0100 - Corporate Fund**  
**015 - City Council - Continued**  
**1010 - CITY COUNCIL COMMITTEES / 2010 - COMMITTEE ON FINANCE**

**2010 - COMMITTEE ON FINANCE**

(015/1010/2010)

| <b>Appropriations</b>                          |   | <b>Amount</b>      |
|--|---|--------------------|
| <b>0000</b>                                    | <b>Personnel Services</b>   | <b>737,210</b>     |
| <b>0100 Contractual Services</b>               |   |                    |
| 0130   | Postage   | \$3,000            |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements  | 61,520             |
| 0143   | Court Reporting   | 60,000             |
| 0157   | Rental of Equipment and Services  | 65,000             |
| 0166   | Dues, Subscriptions and Memberships   | 3,000              |
| 0169   | Technical Meeting Costs   | 1,500              |
| 0190   | Telephone - Centrex Billings  | 4,000              |
| 0197   | Telephone - Maintenance and Repair of Equipment and Voicemail   | 500                |
| <b>0100 Contractual Services - Total*</b>      |   | <b>\$198,520</b>   |
| <b>0200 Travel</b>                             |   |                    |
| 0229   | Transportation and Expense Allowance  | 4,000              |
| <b>0200 Travel - Total*</b>                    |   | <b>\$4,000</b>     |
| <b>0300 Commodities and Materials</b>          |   |                    |
| 0340   | Material and Supplies   | \$3,500            |
| 0348   | Books and Related Material  | 3,000              |
| 0350   | Stationery and Office Supplies  | 35,000             |
| <b>0300 Commodities and Materials - Total*</b> |   | <b>\$41,500</b>    |
| <b>0700</b>                                    | <b>Contingencies</b>  | <b>2,000</b>       |
| <b>9000 Purposes as Specified</b>              |   |                    |
| 9005   | For the Payment of Legal Fees Pursuant to Sec. 2-152-170 of the Municipal Code. To Be Expended at the direction of the Committee on Finance   | \$50,000           |
| 9006   | For Legal Assistance to the City Council. To Be Expended at the Direction of the Chairman of the Committee on Finance   | 50,000             |
| 9010   | For Legal, Technical, Medical and Professional Services, Appraisals, Consultants, Printers, Court Reporters, and Other Incidental Contractual Services. to Be Expended at the Direction of The Chairman of the Committee on Finance | 35,500             |
| <b>9000 Purposes as Specified - Total</b>      |   | <b>\$135,500</b>   |
| <b>Appropriation Total*</b>                    |   | <b>\$1,118,730</b> |

0100 - Corporate Fund  
015 - City Council - Continued

1010 - City Council Committees / 2214 - COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

2214 - COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

(015/1010/2214)

| Appropriations       |                           | Amount    |
|----------------------|---------------------------|-----------|
| 0000                 | Personnel Services        | 280,000   |
| 0100                 | Contractual Services      | 15,000    |
| 0300                 | Commodities and Materials | 12,000    |
| 0400                 | Equipment                 | 9,500     |
| 0700                 | Contingencies             | 15,000    |
| Appropriation Total* |                           | \$331,500 |

2216 - COMMITTEE ON CONTRACTING, OVERSIGHT, AND EQUITY

(015/1010/2216)

| Appropriations       |                      | Amount    |
|----------------------|----------------------|-----------|
| 0000                 | Personnel Services   | 190,000   |
| 0100                 | Contractual Services | 1,500     |
| Appropriation Total* |                      | \$191,500 |

2220 - COMMITTEE ON AVIATION

(015/1010/2220)

| Appropriations       |                           | Amount    |
|----------------------|---------------------------|-----------|
| 0000                 | Personnel Services        | 180,000   |
| 0100                 | Contractual Services      | 200       |
| 0300                 | Commodities and Materials | 500       |
| 0700                 | Contingencies             | 750       |
| Appropriation Total* |                           | \$181,450 |

0100 - Corporate Fund  
015 - City Council - Continued

1010 - City Council Committees / 2225 - COMMITTEE ON LICENSE AND CONSUMER PROTECTION

2225 - COMMITTEE ON LICENSE AND CONSUMER PROTECTION

(015/1010/2225)

| Appropriations       |                           | Amount    |
|----------------------|---------------------------|-----------|
| 0000                 | Personnel Services        | 143,500   |
| 0100                 | Contractual Services      | 46,500    |
| 0300                 | Commodities and Materials | 1,500     |
| Appropriation Total* |                           | \$191,500 |

2235 - COMMITTEE ON PUBLIC SAFETY

(015/1010/2235)

| Appropriations       |                           | Amount    |
|----------------------|---------------------------|-----------|
| 0000                 | Personnel Services        | 211,300   |
| 0100                 | Contractual Services      | 1,000     |
| 0300                 | Commodities and Materials | 1,000     |
| 0700                 | Contingencies             | 500       |
| Appropriation Total* |                           | \$213,800 |

2245 - COMMITTEE ON COMMITTEES AND RULES

(015/1010/2245)

| Appropriations       |                           | Amount    |
|----------------------|---------------------------|-----------|
| 0000                 | Personnel Services        | 128,220   |
| 0100                 | Contractual Services      | 20,000    |
| 0300                 | Commodities and Materials | 500       |
| Appropriation Total* |                           | \$148,720 |

## 015 - City Council - Continued

## 1010 - City Council Committees / 2255 - COMMITTEE ON ECONOMIC, CAPITAL AND TECHNOLOGY DEVELOPMENT

## 2255 - COMMITTEE ON ECONOMIC, CAPITAL AND TECHNOLOGY DEVELOPMENT

(015/1010/2255)

| Appropriations       |                           | Amount    |
|----------------------|---------------------------|-----------|
| 0000                 | Personnel Services        | 385,000   |
| 0100                 | Contractual Services      | 1,000     |
| 0300                 | Commodities and Materials | 500       |
| 0700                 | Contingencies             | 1,000     |
| Appropriation Total* |                           | \$387,500 |

## 2257 - COMMITTEE ON ENVIRONMENTAL PROTECTION AND ENERGY

(015/1010/2257)

| Appropriations       |                           | Amount    |
|----------------------|---------------------------|-----------|
| 0000                 | Personnel Services        | 205,200   |
| 0300                 | Commodities and Materials | 800       |
| Appropriation Total* |                           | \$206,000 |

## 2258 - COMMITTEE ON ETHICS AND GOOD GOVERNANCE

(015/1010/2258)

| Appropriations       |                           | Amount    |
|----------------------|---------------------------|-----------|
| 0000                 | Personnel Services        | 143,100   |
| 0300                 | Commodities and Materials | 1,500     |
| Appropriation Total* |                           | \$144,600 |

0100 - Corporate Fund  
015 - City Council - Continued

1010 - City Council Committees / 2260 - COMMITTEE ON EDUCATION AND CHILD DEVELOPMENT

2260 - COMMITTEE ON EDUCATION AND CHILD DEVELOPMENT

(015/1010/2260)

| Appropriations       |                      | Amount    |
|----------------------|----------------------|-----------|
| 0000                 | Personnel Services   | 168,387   |
| 0100                 | Contractual Services | 3,000     |
| 0700                 | Contingencies        | 2,000     |
| Appropriation Total* |                      | \$173,387 |

2275 - COMMITTEE ON ZONING, LANDMARKS AND BUILDING STANDARDS

(015/1010/2275)

| Appropriations       |                           | Amount    |
|----------------------|---------------------------|-----------|
| 0000                 | Personnel Services        | 319,891   |
| 0100                 | Contractual Services      | 74,700    |
| 0300                 | Commodities and Materials | 15,300    |
| Appropriation Total* |                           | \$409,891 |

2277 - COMMITTEE ON HEALTH AND HUMAN RELATIONS

(015/1010/2277)

| Appropriations       |                           | Amount    |
|----------------------|---------------------------|-----------|
| 0000                 | Personnel Services        | 130,000   |
| 0100                 | Contractual Services      | 7,000     |
| 0300                 | Commodities and Materials | 4,000     |
| Appropriation Total* |                           | \$141,000 |

0100 - Corporate Fund  
**015 - City Council - Continued**  
**1010 - City Council Committees / 2278 - COMMITTEE ON IMMIGRANT AND REFUGEE RIGHTS**

**2278 - COMMITTEE ON IMMIGRANT AND REFUGEE RIGHTS**

(015/1010/2278)

| Appropriations              |                                  | Amount           |
|-----------------------------|----------------------------------|------------------|
| <b>0000</b>                 | <b>Personnel Services</b>        | <b>110,000</b>   |
| <b>0300</b>                 | <b>Commodities and Materials</b> | <b>1,500</b>     |
| <b>Appropriation Total*</b> |                                  | <b>\$111,500</b> |

**2280 - COMMITTEE ON HOUSING AND REAL ESTATE**

(015/1010/2280)

| Appropriations              |                                  | Amount           |
|-----------------------------|----------------------------------|------------------|
| <b>0000</b>                 | <b>Personnel Services</b>        | <b>204,109</b>   |
| <b>0300</b>                 | <b>Commodities and Materials</b> | <b>8,000</b>     |
| <b>Appropriation Total*</b> |                                  | <b>\$212,109</b> |

**2290 - COMMITTEE ON WORKFORCE DEVELOPMENT AND AUDIT**

(015/1010/2290)

| Appropriations              |                                  | Amount           |
|-----------------------------|----------------------------------|------------------|
| <b>0000</b>                 | <b>Personnel Services</b>        | <b>307,120</b>   |
| <b>0100</b>                 | <b>Contractual Services</b>      | <b>2,980</b>     |
| <b>0300</b>                 | <b>Commodities and Materials</b> | <b>5,000</b>     |
| <b>Appropriation Total*</b> |                                  | <b>\$315,100</b> |

**0100 - Corporate Fund**  
**015 - City Council - Continued**  
**1010 - City Council Committees / 2295 - LEGISLATIVE REFERENCE BUREAU**

**2295 - LEGISLATIVE REFERENCE BUREAU**

(015/1010/2295)

| Appropriations              |                                  | Amount           |
|-----------------------------|----------------------------------|------------------|
| <b>0000</b>                 | <b>Personnel Services</b>        | <b>361,008</b>   |
| <b>0300</b>                 | <b>Commodities and Materials</b> | <b>16,000</b>    |
| <b>Appropriation Total*</b> |                                  | <b>\$377,008</b> |



0100 - Corporate Fund  
**015 - City Council - Continued**  
**2012 - COUNCIL OFFICE OF FINANCIAL ANALYSIS**

**2012 - COUNCIL OFFICE OF FINANCIAL ANALYSIS**

(015/1012/2012)

| Appropriations                            | Amount           |
|---|------------------|
| <b>0000 Personnel Services</b>            |                  |
| 0005      Salaries and Wages - on Payroll | 248,184          |
| <b>0000 Personnel Services - Total*</b>   | <b>\$248,184</b> |
| <b>0700      Contingencies</b>            | <b>27,160</b>    |
| <b>Appropriation Total*</b>               | <b>\$275,344</b> |

|                         |                     |
|-------------------------|---------------------|
| <b>Department Total</b> | <b>\$27,758,041</b> |
|-------------------------|---------------------|

**Positions and Salaries**

| Position   | No       | Rate             |
|--|----------|------------------|
| <b>3012 - Council Office of Financial Analysis</b> |          |                  |
| 9831      Legislative Budget Analyst               | 1        | \$80,016         |
| 9678      Legislative Fiscal Analyst               | 1        | 57,024           |
| 9613      Chief Administrative Officer             | 1        | 111,144          |
| <b>Section Position Total</b>                      | <b>3</b> | <b>\$248,184</b> |
| <b>Position Total</b>                              | <b>3</b> | <b>\$248,184</b> |

|                                  |            |                    |
|----------------------------------|------------|--------------------|
| <b>Department Position Total</b> | <b>212</b> | <b>\$6,915,551</b> |
|----------------------------------|------------|--------------------|

**0100 - Corporate Fund**  
**021 - DEPARTMENT OF HOUSING**

(021/1005/2010)

The Department of Housing ("DOH") supports access to affordable housing in all neighborhoods, partnering with the government, developers, funders, non-profits and advocates to bring new solutions and investments to promote a diverse, assessible and thriving city, where every resident can find a place to call home.

| Appropriations                                      |  | Amount             |
|---|--|--------------------|
| <b>0000 Personnel Services</b>                      |  |                    |
| 0005  | Salaries and Wages - on Payroll  | \$1,542,537        |
| 0015  | Schedule Salary Adjustments  | 7,981              |
| <b>0000 Personnel Services - Total*</b>             |  | <b>\$1,550,518</b> |
| <b>0100 Contractual Services</b>                    |  |                    |
| 0135  | For Delegate Agencies  | \$1,144,881        |
| 0140  | For Professional and Technical Services and Other Third Party Benefit Agreements | 497,998            |
| 0141  | Appraisals   | 15,000             |
| 0149  | For Software Maintenance and Licensing   | 77,625             |
| 0152  | Advertising  | 10,000             |
| 0169  | Technical Meeting Costs  | 23,900             |
| 0181  | Mobile Communication Services  | 5,040              |
| 0190  | Telephone - Centrex Billings   | 8,125              |
| 0197  | Telephone - Maintenance and Repair of Equipment and Voicemail                    | 450                |
| <b>0100 Contractual Services - Total*</b>           |  | <b>\$1,783,019</b> |
| <b>0900 Financial Purposes as Specified</b>         |  |                    |
| 0938  | For the Funding of the City's Contribution to the Low Income Housing Trust Fund  | 5,000,000          |
| <b>0900 Financial Purposes as Specified - Total</b> |  | <b>\$5,000,000</b> |
| <b>9100 Purposes as Specified</b>                   |  |                    |
| 9103  | Rehabilitation Loans and Grants  | \$320,700          |
| 9110  | Property Management, Maintenance and Security                                    | 50,000             |
| 9183  | Foreclosure Prevention Program   | 407,000            |
| <b>9100 Purposes as Specified - Total</b>           |  | <b>\$777,700</b>   |
| <b>9200 Purposes as Specified</b>                   |  |                    |
| 9211  | Single-Family Troubled Building Initiative                                       | \$75,000           |
| 9212  | Multi-Family Troubled Building Initiative  | 100,000            |
| 9224  | Micro Market Recovery Program  | 700,000            |
| <b>9200 Purposes as Specified - Total</b>           |  | <b>\$875,000</b>   |
| <b>9400 Transfers and Reimbursements</b>            |  |                    |
| 9438  | For Services Provided by the Department of Assets, Information, and Services     | 7,000              |
| <b>9400 Transfers and Reimbursements - Total</b>    |  | <b>\$7,000</b>     |
| <b>Appropriation Total*</b>                         |  | <b>\$9,993,237</b> |

**0100 - Corporate Fund**  
**021 - Department of Housing - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| <b>Position</b>                           |   | <b>No</b> | <b>Rate</b>        |
|---|---|-----------|--------------------|
| <b>3030 - Administration</b>              |   |           |                    |
| 9921                                      | Commissioner of Housing   | 1         | \$175,680          |
| 9813                                      | Managing Deputy Commissioner                                      | 1         | 144,300            |
| 2901                                      | Director of Planning, Research and Development                    | 1         | 102,636            |
| 1985                                      | Coordinator of Economic Development II - Planning and Development | 1         | 91,752             |
| 1912                                      | Project Coordinator   | 1         | 87,564             |
| 1430                                      | Policy Analyst  | 1         | 85,824             |
| 1430                                      | Policy Analyst  | 1         | 74,010             |
| 0802                                      | Executive Administrative Assistant II                             | 1         | 61,776             |
| 0801                                      | Executive Administrative Assistant I                              | 1         | 56,280             |
| 0705                                      | Director of Public Affairs  | 1         | 101,628            |
|   | Schedule Salary Adjustments                                       |           | 3,714              |
| <b>Section Position Total</b>             |   | <b>10</b> | <b>\$985,164</b>   |
| <b>3040 - Homeownership Programs</b>      |   |           |                    |
| 1989                                      | Director of Loan Processing                                       | 1         | \$115,656          |
| 1989                                      | Director of Loan Processing                                       | 1         | 105,420            |
| 1987                                      | Loan Processing Officer   | 1         | 91,824             |
| 1987                                      | Loan Processing Officer   | 1         | 58,020             |
| 1437                                      | Financial Planning Analyst - Excluded                             | 1         | 85,992             |
|   | Schedule Salary Adjustments                                       |           | 4,267              |
| <b>Section Position Total</b>             |   | <b>5</b>  | <b>\$461,179</b>   |
| <b>3045 - Construction and Compliance</b> |   |           |                    |
| 2915                                      | Program Auditor II  | 1         | \$58,020           |
| 0313                                      | Assistant Commissioner  | 1         | 93,864             |
| <b>Section Position Total</b>             |   | <b>2</b>  | <b>\$151,884</b>   |
| <b>Position Total</b>                     |   | <b>17</b> | <b>\$1,598,227</b> |
| <b>Turnover</b>                           |   |           | <b>(47,709)</b>    |
| <b>Position Net Total</b>                 |   | <b>17</b> | <b>\$1,550,518</b> |

**0100 - Corporate Fund**  
**025 - OFFICE OF CITY CLERK**

(025/1005/2005)

The City Clerk collects, records and stores the City's official records as well as City Council legislation. The City Clerk is responsible for providing public access to legislation, laws, records and reports; selling City Vehicle Stickers and Residential Zone Parking Permits; issuing automatic amusement device licenses; administering Municipal ID, KIDS ID and Medical ID programs; and administering the City's dog registration program.

| <b>Appropriations</b>                          |   | <b>Amount</b>      |
|--|---|--------------------|
| <b>0000 Personnel Services</b>                 |   |                    |
| 0005   | Salaries and Wages - on Payroll   | \$2,401,679        |
| 0015   | Schedule Salary Adjustments   | 4,106              |
| 0020   | Overtime  | 60,000             |
| <b>0000 Personnel Services - Total*</b>        |   | <b>\$2,465,785</b> |
| <b>0100 Contractual Services</b>               |   |                    |
| 0130   | Postage   | \$23,600           |
| 0135   | For Delegate Agencies   | 300,000            |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements                              | 370,219            |
| 0149   | For Software Maintenance and Licensing  | 319,086            |
| 0150   | Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services | 4,000              |
| 0152   | Advertising   | 55,000             |
| 0157   | Rental of Equipment and Services  | 21,820             |
| 0159   | Lease Purchase Agreements for Equipment and Machinery   | 95,000             |
| 0162   | Repair/Maintenance of Equipment   | 21,121             |
| 0166   | Dues, Subscriptions and Memberships   | 12,740             |
| 0171   | Miscellaneous Supplies  | 10,500             |
| 0181   | Mobile Communication Services   | 2,080              |
| 0190   | Telephone - Centrex Billings  | 14,300             |
| 0197   | Telephone - Maintenance and Repair of Equipment and Voicemail   | 7,435              |
| <b>0100 Contractual Services - Total*</b>      |   | <b>\$1,256,901</b> |
| <b>0300 Commodities and Materials</b>          |   |                    |
| 0340   | Material and Supplies   | \$2,095            |
| 0350   | Stationery and Office Supplies  | 72,500             |
| <b>0300 Commodities and Materials - Total*</b> |   | <b>\$74,595</b>    |
| <b>Appropriation Total*</b>                    |   | <b>\$3,797,281</b> |

**0100 - Corporate Fund**  
**025 - Office of City Clerk - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| <b>Position</b>  |   | <b>No</b> | <b>Rate</b>        |
|--|---|-----------|--------------------|
| <b>3005 - Administration</b>                           |   |           |                    |
| 9925   | City Clerk                                | 1         | \$133,545          |
| 9684   | Deputy Director                           | 1         | 105,756            |
| 9629   | Secretary to City Clerk                   | 1         | 74,160             |
| 1912   | Project Coordinator                       | 1         | 83,628             |
| 1302   | Administrative Services Officer II        | 1         | 96,096             |
| 1246   | Director of License Administration        | 1         | 85,824             |
| 0378   | Administrative Supervisor                 | 1         | 53,736             |
| 0378   | Administrative Supervisor                 | 1         | 51,324             |
| 0315   | Deputy City Clerk                         | 1         | 129,072            |
| 0311   | Projects Administrator                    | 1         | 92,376             |
|  | Schedule Salary Adjustments               |           | 4,106              |
| <b>Section Position Total</b>                          |   | <b>10</b> | <b>\$909,623</b>   |
| <b>3010 - Index Division</b>                           |   |           |                    |
| 1614   | Proofreader - City Clerk                  | 2         | \$43,932           |
| 0770   | Index Editor                              | 1         | 70,608             |
| 0725   | Editorial Assistant                       | 1         | 48,216             |
| <b>Section Position Total</b>                          |   | <b>4</b>  | <b>\$206,688</b>   |
| <b>3015 - City Council Research and Record Service</b> |   |           |                    |
| 1614   | Proofreader - City Clerk                  | 1         | \$52,044           |
| 0832   | Personal Computer Operator II             | 1         | 69,468             |
| 0832   | Personal Computer Operator II             | 1         | 66,336             |
| 0832   | Personal Computer Operator II             | 1         | 63,348             |
| 0832   | Personal Computer Operator II             | 1         | 60,420             |
| 0728   | Assistant Managing Editor Council Journal | 1         | 92,928             |
| 0727   | Managing Editor Council Journal           | 1         | 121,188            |
| 0726   | Deputy Managing Editor Council Journal    | 1         | 110,436            |
| 0725   | Editorial Assistant                       | 2         | 76,248             |
| 0725   | Editorial Assistant                       | 1         | 48,216             |
| 0696   | Reprographics Technician - in Charge      | 1         | 100,716            |
| 0653   | Web Author                                | 1         | 91,824             |
| 0432   | Supervising Clerk                         | 1         | 91,824             |
| 0308   | Staff Assistant                           | 1         | 87,636             |
| 0306   | Assistant Director                        | 1         | 89,304             |
| 0303   | Administrative Assistant III              | 1         | 91,824             |
| <b>Section Position Total</b>                          |   | <b>17</b> | <b>\$1,390,008</b> |
| <b>Position Total</b>                                  |   | <b>31</b> | <b>\$2,506,319</b> |
| <b>Turnover</b>  |   |           | <b>(100,534)</b>   |
| <b>Position Net Total</b>                              |   | <b>31</b> | <b>\$2,405,785</b> |

**0100 - Corporate Fund**  
**027 - DEPARTMENT OF FINANCE**  
**1005 - FINANCE / 2011 - CITY COMPTROLLER**

(027/1005/2011)

The Department of Finance ("DOF") provides effective and efficient management of the City's financial resources. DOF is responsible for the collection and disbursement of City revenues, and all funds required to be in the custody of the City Treasurer.

| Appropriations                                 |                                     | Amount             |
|--|-------------------------------------|--------------------|
| <b>0000 Personnel Services</b>                 |                                     |                    |
| 0005   | Salaries and Wages - on Payroll     | \$3,064,049        |
| 0015   | Schedule Salary Adjustments         | 4,155              |
| <b>0000 Personnel Services - Total*</b>        |                                     | <b>\$3,068,204</b> |
| <b>0100 Contractual Services</b>               |                                     |                    |
| 0166   | Dues, Subscriptions and Memberships | \$5,185            |
| 0169   | Technical Meeting Costs             | 885                |
| 0181   | Mobile Communication Services       | 6,680              |
| <b>0100 Contractual Services - Total*</b>      |                                     | <b>\$12,750</b>    |
| <b>0200 Travel</b>                             |                                     |                    |
| 0270   | Local Transportation                | 250                |
| <b>0200 Travel - Total*</b>                    |                                     | <b>\$250</b>       |
| <b>0300 Commodities and Materials</b>          |                                     |                    |
| 0348   | Books and Related Material          | \$100              |
| 0350   | Stationery and Office Supplies      | 7,000              |
| <b>0300 Commodities and Materials - Total*</b> |                                     | <b>\$7,100</b>     |
| <b>Appropriation Total*</b>                    |                                     | <b>\$3,088,304</b> |

**Positions and Salaries**

| Position                                     |                               | No       | Rate             |
|--|-------------------------------|----------|------------------|
| <b>3001 - Office of the City Comptroller</b> |                               |          |                  |
| 9927   | City Comptroller              | 1        | \$169,956        |
| 9812   | First Deputy Director         | 1        | 149,364          |
| 9684   | Deputy Director               | 1        | 124,056          |
| 0320   | Assistant to the Commissioner | 1        | 87,564           |
| 0310   | Project Manager               | 1        | 90,192           |
| 0306   | Assistant Director            | 1        | 103,680          |
|  | Schedule Salary Adjustments   |          | 1,117            |
| <b>Section Position Total</b>                |                               | <b>6</b> | <b>\$725,929</b> |
| <b>3002 - Internal Audit</b>                 |                               |          |                  |
| 0303   | Administrative Assistant III  | 1        | \$87,636         |
| 0188   | Director of Internal Audit    | 1        | 110,052          |
| <b>Section Position Total</b>                |                               | <b>2</b> | <b>\$197,688</b> |
| <b>3003 - Contract Review and Audit</b>      |                               |          |                  |
| 9684   | Deputy Director               | 1        | \$120,000        |
| 1626   | Chief Compliance Officer      | 1        | 150,000          |
| <b>Section Position Total</b>                |                               | <b>2</b> | <b>\$270,000</b> |

**0100 - Corporate Fund**  
**027 - Department of Finance**  
**1005 - Finance / 2011 - City Comptroller**  
**Positions and Salaries - Continued**

| Position                                |   | No        | Rate               |
|---|---|-----------|--------------------|
| <b>3009 - Financial Systems Support</b> |   |           |                    |
| 9651                                    | Deputy Comptroller                        | 1         | \$124,056          |
| 0635                                    | Senior Programmer/Analyst                 | 1         | 95,172             |
| 0603                                    | Assistant Director of Information Systems | 1         | 109,332            |
| 0193                                    | Auditor III                               | 1         | 109,620            |
| 0111                                    | Lead Accountant                           | 1         | 109,620            |
|   | Schedule Salary Adjustments               |           | 2,334              |
| <b>Section Position Total</b>           |   | <b>5</b>  | <b>\$550,134</b>   |
| <b>3011 - Fiscal Administration</b>     |   |           |                    |
| 9684                                    | Deputy Director                           | 1         | \$124,056          |
| 1576                                    | Chief Voucher Expediter                   | 1         | 105,588            |
| 1482                                    | Contract Review Specialist II             | 1         | 87,636             |
| 0638                                    | Programmer/Analyst                        | 1         | 100,500            |
| 0635                                    | Senior Programmer/Analyst                 | 1         | 119,712            |
| 0345                                    | Contracts Coordinator                     | 1         | 115,656            |
| 0303                                    | Administrative Assistant III              | 1         | 87,636             |
| 0303                                    | Administrative Assistant III              | 1         | 52,896             |
| 0126                                    | Financial Officer                         | 1         | 105,420            |
|   | Schedule Salary Adjustments               |           | 627                |
| <b>Section Position Total</b>           |   | <b>9</b>  | <b>\$899,727</b>   |
| <b>3012 - Personnel</b>                 |   |           |                    |
| 1331                                    | Labor Relations Supervisor                | 1         | \$82,788           |
| 1302                                    | Administrative Services Officer II        | 1         | 69,888             |
| 1301                                    | Administrative Services Officer I         | 1         | 96,096             |
| 1301                                    | Administrative Services Officer I         | 1         | 91,824             |
| 1301                                    | Administrative Services Officer I         | 1         | 79,872             |
| 1301                                    | Administrative Services Officer I         | 1         | 62,712             |
| 0306                                    | Assistant Director                        | 1         | 97,668             |
|   | Schedule Salary Adjustments               |           | 77                 |
| <b>Section Position Total</b>           |   | <b>7</b>  | <b>\$580,925</b>   |
| <b>Position Total</b>                   |   | <b>31</b> | <b>\$3,224,403</b> |
| <b>Turnover</b>                         |   |           | <b>(156,199)</b>   |
| <b>Position Net Total</b>               |   | <b>31</b> | <b>\$3,068,204</b> |

**0100 - Corporate Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING**

(027/1005/2012)

| <b>Appropriations</b>                          |  | <b>Amount</b>      |
|--|--|--------------------|
| <b>0000 Personnel Services</b>                 |  |                    |
| 0005   | Salaries and Wages - on Payroll  | \$4,287,071        |
| 0015   | Schedule Salary Adjustments  | 18,210             |
| 0020   | Overtime   | 7,000              |
| <b>0000 Personnel Services - Total*</b>        |  | <b>\$4,312,281</b> |
| <b>0100 Contractual Services</b>               |  |                    |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements | \$50,000           |
| 0142   | Accounting and Auditing  | 567,000            |
| 0149   | For Software Maintenance and Licensing   | 20,000             |
| 0166   | Dues, Subscriptions and Memberships  | 2,250              |
| 0169   | Technical Meeting Costs  | 15,424             |
| <b>0100 Contractual Services - Total*</b>      |  | <b>\$654,674</b>   |
| <b>0300 Commodities and Materials</b>          |  |                    |
| 0348   | Books and Related Material   | \$600              |
| 0350   | Stationery and Office Supplies   | 7,000              |
| <b>0300 Commodities and Materials - Total*</b> |  | <b>\$7,600</b>     |
| <b>Appropriation Total*</b>                    |  | <b>\$4,974,555</b> |



**0100 - Corporate Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2012 - Accounting and Financial Reporting**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position   |                                      | No        | Rate               |
|--|--------------------------------------|-----------|--------------------|
| <b>3018 - Administration</b>                     |                                      |           |                    |
| 9653   | Managing Deputy Comptroller          | 1         | \$138,348          |
| 0801   | Executive Administrative Assistant I | 1         | 56,280             |
| <b>Section Position Total</b>                    |                                      | <b>2</b>  | <b>\$194,628</b>   |
| <b>3019 - Accounting and Financial Reporting</b> |                                      |           |                    |
| <b>4051 - General Accounting</b>                 |                                      |           |                    |
| 0187   | Director of Accounting               | 1         | \$119,412          |
| 0120   | Supervisor of Accounting             | 1         | 107,244            |
| 0120   | Supervisor of Accounting             | 1         | 98,148             |
| 0111   | Lead Accountant                      | 1         | 109,620            |
| 0111   | Lead Accountant                      | 1         | 82,440             |
| 0111   | Lead Accountant                      | 1         | 76,248             |
| 0110   | Accountant                           | 2         | 100,716            |
| 0110   | Accountant                           | 1         | 96,096             |
| 0110   | Accountant                           | 1         | 58,020             |
| 0105   | Assistant Comptroller                | 1         | 102,636            |
| 0105   | Assistant Comptroller                | 1         | 96,696             |
|  | Schedule Salary Adjustments          |           | 5,735              |
| <b>Subsection Position Total</b>                 |                                      | <b>12</b> | <b>\$1,153,727</b> |
| <b>4052 - Cost Control</b>                       |                                      |           |                    |
| 0120   | Supervisor of Accounting             | 1         | \$89,928           |
| 0109   | Accounting Technician                | 1         | 83,676             |
| <b>Subsection Position Total</b>                 |                                      | <b>2</b>  | <b>\$173,604</b>   |
| <b>Section Position Total</b>                    |                                      | <b>14</b> | <b>\$1,327,331</b> |
| <b>3041 - Grant and Project Accounting</b>       |                                      |           |                    |
| <b>4046 - Administrative Services</b>            |                                      |           |                    |
| 9651   | Deputy Comptroller                   | 1         | \$124,056          |
| 0105   | Assistant Comptroller                | 1         | 120,348            |
| 0105   | Assistant Comptroller                | 1         | 107,880            |
| <b>Subsection Position Total</b>                 |                                      | <b>3</b>  | <b>\$352,284</b>   |
| <b>4047 - Public Safety and Planning</b>         |                                      |           |                    |
| 0120   | Supervisor of Accounting             | 1         | \$110,400          |
| 0111   | Lead Accountant                      | 1         | 109,620            |
| 0110   | Accountant                           | 1         | 100,716            |
| <b>Subsection Position Total</b>                 |                                      | <b>3</b>  | <b>\$320,736</b>   |
| <b>4048 - Systems Audit and Schedules</b>        |                                      |           |                    |
| 0187   | Director of Accounting               | 1         | \$119,412          |
| 0111   | Lead Accountant                      | 1         | 78,600             |
| 0109   | Accounting Technician                | 1         | 76,248             |
| 0109   | Accounting Technician                | 1         | 72,828             |
|  | Schedule Salary Adjustments          |           | 2,560              |
| <b>Subsection Position Total</b>                 |                                      | <b>4</b>  | <b>\$349,648</b>   |

**0100 - Corporate Fund**  
**027 - Department of Finance**  
**1005 - Finance / 2012 - Accounting and Financial Reporting**  
**Positions and Salaries - Continued**

**3041 - Grant and Project Accounting - Continued**

| <b>Position</b>                                |                                | <b>No</b> | <b>Rate</b>        |
|--|--------------------------------|-----------|--------------------|
| <b>4085 - DFSS Accounting</b>                  |                                |           |                    |
| 0187   | Director of Accounting         | 1         | \$109,296          |
| 0120   | Supervisor of Accounting       | 1         | 89,928             |
| 0110   | Accountant                     | 2         | 100,716            |
| 0101   | Accountant I                   | 1         | 62,712             |
|  | Schedule Salary Adjustments    |           | 4,943              |
| <b>Subsection Position Total</b>               |                                | <b>5</b>  | <b>\$468,311</b>   |
| <b>4087 - Community Development Accounting</b> |                                |           |                    |
| 0187   | Director of Accounting         | 1         | \$119,412          |
| 0110   | Accountant                     | 1         | 100,716            |
| <b>Subsection Position Total</b>               |                                | <b>2</b>  | <b>\$220,128</b>   |
| <b>4088 - Transportation Accounting</b>        |                                |           |                    |
| 0120   | Supervisor of Accounting       | 1         | \$110,400          |
| 0111   | Lead Accountant                | 1         | 109,620            |
| 0111   | Lead Accountant                | 1         | 91,020             |
| 0110   | Accountant                     | 1         | 100,716            |
| <b>Subsection Position Total</b>               |                                | <b>4</b>  | <b>\$411,756</b>   |
| <b>4095 - Health</b>                           |                                |           |                    |
| 0187   | Director of Accounting         | 1         | \$89,928           |
| 0120   | Supervisor of Accounting       | 1         | 85,992             |
| 0111   | Lead Accountant                | 1         | 109,620            |
| 0110   | Accountant                     | 1         | 100,716            |
| 0110   | Accountant                     | 1         | 76,248             |
|  | Schedule Salary Adjustments    |           | 2,654              |
| <b>Subsection Position Total</b>               |                                | <b>5</b>  | <b>\$465,158</b>   |
| <b>4096 - Voucher / Audit</b>                  |                                |           |                    |
| 0432   | Supervising Clerk              | 1         | \$52,896           |
| 0156   | Supervisor of Voucher Auditing | 1         | 61,776             |
| 0109   | Accounting Technician          | 1         | 79,872             |
| 0109   | Accounting Technician          | 1         | 66,336             |
| 0109   | Accounting Technician          | 3         | 48,216             |
|  | Schedule Salary Adjustments    |           | 2,318              |
| <b>Subsection Position Total</b>               |                                | <b>7</b>  | <b>\$407,846</b>   |
| <b>Section Position Total</b>                  |                                | <b>33</b> | <b>\$2,995,867</b> |
| <b>Position Total</b>                          |                                | <b>49</b> | <b>\$4,517,826</b> |
| <b>Turnover</b>                                |                                |           | <b>(212,545)</b>   |
| <b>Position Net Total</b>                      |                                | <b>49</b> | <b>\$4,305,281</b> |

**0100 - Corporate Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS**

(027/1005/2015)

| <b>Appropriations</b>                          |   | <b>Amount</b>      |
|--|---|--------------------|
| <b>0000 Personnel Services</b>                 |   |                    |
| 0005   | Salaries and Wages - on Payroll   | \$6,062,044        |
| 0015   | Schedule Salary Adjustments   | 29,507             |
| 0039   | For the Employment of Students as Trainees  | 10,000             |
| <b>0000 Personnel Services - Total*</b>        |   | <b>\$6,101,551</b> |
| <b>0100 Contractual Services</b>               |   |                    |
| 0130   | Postage   | \$100,000          |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements                              | 135,000            |
| 0149   | For Software Maintenance and Licensing  | 195,400            |
| 0150   | Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services | 40,000             |
| 0152   | Advertising   | 7,500              |
| 0162   | Repair/Maintenance of Equipment   | 400                |
| 0166   | Dues, Subscriptions and Memberships   | 8,538              |
| 0169   | Technical Meeting Costs   | 12,750             |
| 0178   | Freight and Express Charges   | 3,500              |
| 0179   | Messenger Service   | 12,000             |
| <b>0100 Contractual Services - Total*</b>      |   | <b>\$515,088</b>   |
| <b>0300 Commodities and Materials</b>          |   |                    |
| 0340   | Material and Supplies   | \$12,941           |
| 0348   | Books and Related Material  | 1,300              |
| 0350   | Stationery and Office Supplies  | 15,000             |
| <b>0300 Commodities and Materials - Total*</b> |   | <b>\$29,241</b>    |
| <b>0400 Equipment</b>                          |   |                    |
| 0440   | Machinery and Equipment   | 90,580             |
| <b>0400 Equipment - Total*</b>                 |   | <b>\$90,580</b>    |
| <b>Appropriation Total*</b>                    |   | <b>\$6,736,460</b> |

**0100 - Corporate Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2015 - Financial Strategy and Operations**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position   |  | No        | Rate               |
|--|--|-----------|--------------------|
| <b>3014 - Administration</b>                                       |  |           |                    |
| 9653   | Managing Deputy Comptroller              | 1         | \$138,348          |
| <b>Section Position Total</b>                                      |  | <b>1</b>  | <b>\$138,348</b>   |
| <b>3016 - Financial Strategy</b>                                   |  |           |                    |
| <b>4006 - Financial Policy</b>                                     |  |           |                    |
| 9651   | Deputy Comptroller                       | 1         | \$121,560          |
| 1912   | Project Coordinator                      | 1         | 64,704             |
| 0311   | Projects Administrator                   | 1         | 99,624             |
| 0139   | Senior Fiscal Policy Analyst             | 4         | 87,540             |
|  | Schedule Salary Adjustments              |           | 2,967              |
| <b>Subsection Position Total</b>                                   |  | <b>7</b>  | <b>\$639,015</b>   |
| <b>4079 - Employee Benefits Management</b>                         |  |           |                    |
| 9684   | Deputy Director                          | 1         | \$124,056          |
| 1912   | Project Coordinator                      | 1         | 96,096             |
| 1912   | Project Coordinator                      | 1         | 64,704             |
| 0392   | Assistant Benefits Manager               | 1         | 99,180             |
| 0366   | Staff Assistant - Excluded               | 1         | 56,280             |
| 0311   | Projects Administrator                   | 1         | 95,736             |
| 0308   | Staff Assistant                          | 1         | 100,716            |
| 0308   | Staff Assistant                          | 1         | 87,636             |
| 0308   | Staff Assistant                          | 1         | 83,676             |
| 0302   | Administrative Assistant II              | 1         | 76,248             |
| 0302   | Administrative Assistant II              | 1         | 43,932             |
| 0233   | Benefits Claims Supervisor               | 2         | 94,788             |
| 0223   | Manager of Audit and Finance             | 1         | 114,852            |
| 0135   | Senior Financial Analyst                 | 1         | 70,140             |
| 0134   | Financial Analyst                        | 1         | 96,096             |
|  | Schedule Salary Adjustments              |           | 4,475              |
| <b>Subsection Position Total</b>                                   |  | <b>16</b> | <b>\$1,403,399</b> |
| <b>4080 - Risk Management</b>                                      |  |           |                    |
| 9672   | Risk Manager                             | 1         | \$119,148          |
| 1711   | Senior Risk Analyst                      | 1         | 91,752             |
| 1709   | Risk Analyst                             | 1         | 96,096             |
|  | Schedule Salary Adjustments              |           | 2,063              |
| <b>Subsection Position Total</b>                                   |  | <b>3</b>  | <b>\$309,059</b>   |
| <b>4089 - Worker's Compensation and Police and Fire Disability</b> |  |           |                    |
| 9727   | Director of Workers Compensation         | 1         | \$123,144          |
| 9699   | Legislative Aide                         | 455H      | 26.11H             |
| 1912   | Project Coordinator                      | 1         | 58,968             |
| 1203   | Worker's Compensation Claims Coordinator | 3         | 58,968             |
| 0306   | Assistant Director                       | 1         | 96,696             |
|  | Schedule Salary Adjustments              |           | 7,536              |
| <b>Subsection Position Total</b>                                   |  | <b>6</b>  | <b>\$475,128</b>   |
| <b>Section Position Total</b>                                      |  | <b>32</b> | <b>\$2,826,601</b> |

**0100 - Corporate Fund**  
**027 - Department of Finance**  
**1005 - Finance / 2015 - Financial Strategy and Operations**  
**Positions and Salaries - Continued**

| Position  |                                  | No        | Rate               |
|---|----------------------------------|-----------|--------------------|
| <b>3017 - Financial Operations</b>              |                                  |           |                    |
| <b>4026 - Cash Management and Disbursements</b> |                                  |           |                    |
| 9651  | Deputy Comptroller               | 1         | \$124,056          |
| 1576  | Chief Voucher Expediter          | 1         | 110,508            |
| 1501  | Central Voucher Coordinator      | 1         | 76,248             |
| 1501  | Central Voucher Coordinator      | 1         | 72,828             |
| 1501  | Central Voucher Coordinator      | 1         | 47,472             |
| 0193  | Auditor III                      | 1         | 109,620            |
| 0156  | Supervisor of Voucher Auditing   | 1         | 53,736             |
| 0109  | Accounting Technician            | 3         | 83,676             |
| 0109  | Accounting Technician            | 2         | 76,248             |
| 0109  | Accounting Technician            | 2         | 48,216             |
| 0105  | Assistant Comptroller            | 1         | 92,928             |
| 0101  | Accountant I                     | 1         | 59,820             |
|   | Schedule Salary Adjustments      |           | 1,272              |
| <b>Subsection Position Total</b>                |                                  | <b>16</b> | <b>\$1,248,444</b> |
| <b>4036 - Payroll Systems and Operations</b>    |                                  |           |                    |
| 9651  | Deputy Comptroller               | 1         | \$124,056          |
| 1912  | Project Coordinator              | 1         | 83,628             |
| 0689  | Senior Help Desk Technician      | 1         | 91,824             |
| 0689  | Senior Help Desk Technician      | 3         | 63,720             |
| 0659  | Principal Data Base Analyst      | 1         | 135,336            |
| 0644  | Chief Programmer/Analyst         | 1         | 115,656            |
| 0635  | Senior Programmer/Analyst        | 1         | 119,712            |
| 0635  | Senior Programmer/Analyst        | 1         | 103,968            |
| 0629  | Principal Programmer/Analyst     | 1         | 103,968            |
| 0311  | Projects Administrator           | 1         | 116,820            |
| 0308  | Staff Assistant                  | 1         | 100,716            |
| 0192  | Auditor II                       | 3         | 100,500            |
| 0122  | Payroll Administrator - Excluded | 2         | 115,656            |
| 0122  | Payroll Administrator - Excluded | 1         | 96,096             |
| 0114  | Assistant Payroll Administrator  | 1         | 87,636             |
| 0114  | Assistant Payroll Administrator  | 1         | 79,068             |
| 0109  | Accounting Technician            | 1         | 48,216             |
|   | Schedule Salary Adjustments      |           | 11,194             |
| <b>Subsection Position Total</b>                |                                  | <b>22</b> | <b>\$2,141,866</b> |
| <b>Section Position Total</b>                   |                                  | <b>38</b> | <b>\$3,390,310</b> |
| <b>Position Total</b>                           |                                  | <b>71</b> | <b>\$6,355,259</b> |
| <b>Turnover</b>                                 |                                  |           | <b>(263,708)</b>   |
| <b>Position Net Total</b>                       |                                  | <b>71</b> | <b>\$6,091,551</b> |

**0100 - Corporate Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2020 - REVENUE SERVICES AND OPERATIONS**

(027/1005/2020)

| <b>Appropriations</b>                          |  | <b>Amount</b>       |
|--|--|---------------------|
| <b>0000 Personnel Services</b>                 |  |                     |
| 0005   | Salaries and Wages - on Payroll  | \$23,402,375        |
| 0012   | Contract Wage Increment - Prevailing Rate  | 46,041              |
| 0015   | Schedule Salary Adjustments  | 55,380              |
| 0020   | Overtime   | 143,015             |
| 0039   | For the Employment of Students as Trainees                                       | 7,500               |
| 0091   | Uniform Allowance  | 97,900              |
| <b>0000 Personnel Services - Total*</b>        |  | <b>\$23,752,211</b> |
| <b>0100 Contractual Services</b>               |  |                     |
| 0130   | Postage  | \$156,000           |
| 0138   | For Professional Services for Information Technology Maintenance                 | 19,250,000          |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements | 4,960,639           |
| 0149   | For Software Maintenance and Licensing   | 96,040              |
| 0152   | Advertising  | 2,500               |
| 0156   | Lock Box Rental  | 15,574              |
| 0157   | Rental of Equipment and Services   | 5,000               |
| 0159   | Lease Purchase Agreements for Equipment and Machinery                            | 109,500             |
| 0162   | Repair/Maintenance of Equipment  | 953,747             |
| 0169   | Technical Meeting Costs  | 11,210              |
| 0178   | Freight and Express Charges  | 1,300               |
| 0179   | Messenger Service  | 21,000              |
| 0181   | Mobile Communication Services  | 175,000             |
| 0189   | Telephone - Non-Centrex Billings   | 23,800              |
| 0190   | Telephone - Centrex Billings   | 107,232             |
| 0196   | Data Circuits  | 25,700              |
| 0197   | Telephone - Maintenance and Repair of Equipment and Voicemail                    | 180,260             |
| <b>0100 Contractual Services - Total*</b>      |  | <b>\$26,094,502</b> |
| <b>0200 Travel</b>                             |  |                     |
| 0228   | Out of Town Travel for Auditors Only   | \$1,000             |
| 0229   | Transportation and Expense Allowance   | 2,000               |
| <b>0200 Travel - Total*</b>                    |  | <b>\$3,000</b>      |
| <b>0300 Commodities and Materials</b>          |  |                     |
| 0319   | Clothing   | \$6,083             |
| 0339   | Revenue Stamps   | 45,150              |
| 0340   | Material and Supplies  | 79,100              |
| 0350   | Stationery and Office Supplies   | 104,900             |
| <b>0300 Commodities and Materials - Total*</b> |  | <b>\$235,233</b>    |
| <b>0400 Equipment</b>                          |  |                     |
| 0421   | Machinery and Equipment  | 55,000              |
| <b>0400 Equipment - Total*</b>                 |  | <b>\$55,000</b>     |
| <b>Appropriation Total*</b>                    |  | <b>\$50,139,946</b> |

|                         |                     |
|-------------------------|---------------------|
| <b>Department Total</b> | <b>\$64,939,265</b> |
|-------------------------|---------------------|

**0100 - Corporate Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2020 - Revenue Services and Operations**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                         |                                      | No        | Rate               |
|----------------------------------|--------------------------------------|-----------|--------------------|
| <b>3100 - Administration</b>     |                                      |           |                    |
| 9814                             | Managing Deputy Director             | 1         | \$138,348          |
| 0362                             | Assistant to the Director            | 1         | 80,844             |
| <b>Section Position Total</b>    |                                      | <b>2</b>  | <b>\$219,192</b>   |
| <b>3154 - Payment Processing</b> |                                      |           |                    |
| <b>4641 - Cashiering</b>         |                                      |           |                    |
| 9684                             | Deputy Director                      | 1         | \$124,056          |
| 0801                             | Executive Administrative Assistant I | 1         | 58,968             |
| 0432                             | Supervising Clerk                    | 1         | 91,824             |
| 0432                             | Supervising Clerk                    | 2         | 87,636             |
| 0432                             | Supervising Clerk                    | 1         | 83,676             |
| 0432                             | Supervising Clerk                    | 2         | 52,896             |
| 0306                             | Assistant Director                   | 2         | 94,788             |
| 0248                             | Supervisor of Payment Center         | 3         | 96,096             |
| 0248                             | Supervisor of Payment Center         | 2         | 67,800             |
| 0235                             | Payment Services Representative      | 3         | 76,248             |
| 0235                             | Payment Services Representative      | 1         | 72,828             |
| 0235                             | Payment Services Representative      | 4         | 69,468             |
| 0235                             | Payment Services Representative      | 1         | 66,336             |
| 0235                             | Payment Services Representative      | 1         | 60,420             |
| 0235                             | Payment Services Representative      | 1         | 49,692             |
| 0235                             | Payment Services Representative      | 1         | 47,472             |
| 0235                             | Payment Services Representative      | 2         | 45,288             |
| 0235                             | Payment Services Representative      | 5         | 43,932             |
| 0235                             | Payment Services Representative      | 12M       | 3,774M             |
|                                  | Schedule Salary Adjustments          |           | 3,652              |
| <b>Subsection Position Total</b> |                                      | <b>34</b> | <b>\$2,415,592</b> |
| <b>4642 - Reconciliation</b>     |                                      |           |                    |
| 0236                             | Payment Reconciler                   | 1         | \$43,932           |
| 0187                             | Director of Accounting               | 1         | 119,412            |
| 0120                             | Supervisor of Accounting             | 1         | 93,924             |
| 0111                             | Lead Accountant                      | 1         | 109,620            |
| 0110                             | Accountant                           | 1         | 87,636             |
| 0109                             | Accounting Technician                | 1         | 48,216             |
| 0103                             | Accountant III                       | 1         | 69,048             |
| 0101                             | Accountant I                         | 1         | 83,676             |
|                                  | Schedule Salary Adjustments          |           | 704                |
| <b>Subsection Position Total</b> |                                      | <b>8</b>  | <b>\$656,168</b>   |
| <b>Section Position Total</b>    |                                      | <b>42</b> | <b>\$3,071,760</b> |

**0100 - Corporate Fund**  
**027 - Department of Finance**  
**1005 - Finance / 2020 - Revenue Services and Operations**  
**Positions and Salaries - Continued**

| Position                                    |                             | No        | Rate               |
|---|-----------------------------|-----------|--------------------|
| <b>3156 - Tax Policy and Administration</b> |                             |           |                    |
| <b>4666 - Tax Administration</b>            |                             |           |                    |
| 0191  | Auditor I                   | 1         | \$91,944           |
| 0149  | Supervisor of Auditing      | 1         | 109,296            |
| 0109  | Accounting Technician       | 1         | 83,676             |
| 0109  | Accounting Technician       | 3         | 76,248             |
| 0109  | Accounting Technician       | 1         | 68,256             |
| 0109  | Accounting Technician       | 1         | 66,336             |
| 0109  | Accounting Technician       | 1         | 54,528             |
|   | Schedule Salary Adjustments |           | 4,310              |
| <b>Subsection Position Total</b>            |                             | <b>9</b>  | <b>\$707,090</b>   |
| <b>4667 - Tax Enforcement</b>               |                             |           |                    |
| 9684  | Deputy Director             | 1         | \$124,056          |
| 0194  | Auditor IV                  | 3         | 130,872            |
| 0193  | Auditor III                 | 5         | 109,620            |
| 0193  | Auditor III                 | 4         | 76,248             |
| 0192  | Auditor II                  | 4         | 100,500            |
| 0192  | Auditor II                  | 1         | 71,196             |
| 0192  | Auditor II                  | 12        | 69,048             |
| 0191  | Auditor I                   | 1         | 91,944             |
| 0191  | Auditor I                   | 7         | 62,700             |
| 0150  | Manager of Auditing         | 3         | 127,440            |
| 0149  | Supervisor of Auditing      | 6         | 119,412            |
| 0149  | Supervisor of Auditing      | 1         | 109,296            |
|   | Schedule Salary Adjustments |           | 2,950              |
| <b>Subsection Position Total</b>            |                             | <b>48</b> | <b>\$4,413,418</b> |
| <b>Section Position Total</b>               |                             | <b>57</b> | <b>\$5,120,508</b> |



**0100 - Corporate Fund**  
**027 - Department of Finance**  
**1005 - Finance / 2020 - Revenue Services and Operations**  
**Positions and Salaries - Continued**

| Position                                 |  | No        | Rate               |
|--|--|-----------|--------------------|
| <b>3157 - Street Operations</b>          |  |           |                    |
| <b>4674 - Parking Enforcement</b>        |  |           |                    |
| 7482                                     | Parking Enforcement Aide                 | 3         | \$70,032           |
| 7482                                     | Parking Enforcement Aide                 | 5         | 66,864             |
| 7482                                     | Parking Enforcement Aide                 | 5         | 63,792             |
| 7482                                     | Parking Enforcement Aide                 | 10        | 60,912             |
| 7482                                     | Parking Enforcement Aide                 | 1         | 53,016             |
| 7482                                     | Parking Enforcement Aide                 | 1         | 50,592             |
| 7482                                     | Parking Enforcement Aide                 | 4         | 45,504             |
| 7482                                     | Parking Enforcement Aide                 | 4         | 43,428             |
| 7482                                     | Parking Enforcement Aide                 | 2         | 41,484             |
| 7482                                     | Parking Enforcement Aide                 | 5         | 39,600             |
| 7482                                     | Parking Enforcement Aide                 | 1,272M    | 3,300M             |
| 7481                                     | Field Supervisor I - Parking Enforcement | 2         | 76,848             |
| 7481                                     | Field Supervisor I - Parking Enforcement | 2         | 70,032             |
| 7481                                     | Field Supervisor I - Parking Enforcement | 3         | 63,792             |
| 7481                                     | Field Supervisor I - Parking Enforcement | 1         | 60,912             |
| 7481                                     | Field Supervisor I - Parking Enforcement | 1         | 55,500             |
| 7481                                     | Field Supervisor I - Parking Enforcement | 1         | 49,968             |
| 7481                                     | Field Supervisor I - Parking Enforcement | 1         | 45,504             |
| 7118                                     | Dispatch Clerk - in Charge               | 1         | 83,676             |
| 7102                                     | Dispatch Clerk                           | 1         | 83,676             |
| 7102                                     | Dispatch Clerk                           | 1         | 79,872             |
| 7102                                     | Dispatch Clerk                           | 2         | 54,528             |
| 7102                                     | Dispatch Clerk                           | 1         | 49,692             |
| 7102                                     | Dispatch Clerk                           | 1         | 48,216             |
|  | Schedule Salary Adjustments              |           | 29,145             |
| <b>Subsection Position Total</b>         |  | <b>58</b> | <b>\$7,590,753</b> |
| <b>4675 - Booting</b>                    |  |           |                    |
| 7113                                     | Supervising Booter - Parking             | 6         | \$36,82H           |
| 7112                                     | Booter - Parking                         | 18,670H   | 35,67H             |
| 7112                                     | Booter - Parking                         | 28        | 35,67H             |
| <b>Subsection Position Total</b>         |  | <b>34</b> | <b>\$3,202,894</b> |
| <b>4676 - Enforcement Administration</b> |  |           |                    |
| 9684                                     | Deputy Director                          | 1         | \$124,056          |
| 4268                                     | Director of Security                     | 1         | 96,696             |
| 1256                                     | Supervising Investigator                 | 1         | 87,564             |
| 1217                                     | Parking Investigator                     | 1         | 79,812             |
| 1217                                     | Parking Investigator                     | 1         | 72,744             |
| 1217                                     | Parking Investigator                     | 2         | 68,472             |
| 1217                                     | Parking Investigator                     | 1         | 62,376             |
| 1217                                     | Parking Investigator                     | 2         | 56,280             |
| 0431                                     | Clerk IV                                 | 1         | 47,472             |
| 0381                                     | Director of Administration II            | 1         | 96,096             |
| 0334                                     | Manager of Parking                       | 1         | 87,540             |
| 0308                                     | Staff Assistant                          | 1         | 87,636             |
| 0306                                     | Assistant Director                       | 1         | 92,928             |
|  | Schedule Salary Adjustments              |           | 2,852              |
| <b>Subsection Position Total</b>         |  | <b>15</b> | <b>\$1,187,276</b> |

**0100 - Corporate Fund**  
**027 - Department of Finance**  
**1005 - Finance / 2020 - Revenue Services and Operations**  
**Positions and Salaries - Continued**

**3157 - Street Operations - Continued**

| Position                         |                                     | No         | Rate                |
|----------------------------------|-------------------------------------|------------|---------------------|
| <b>4677 - Field Support</b>      |                                     |            |                     |
| 9536                             | Laborer - Parking Operations        | 3          | \$44.40H            |
| <b>Subsection Position Total</b> |                                     | <b>3</b>   | <b>\$277,056</b>    |
| <b>4678 - Permits</b>            |                                     |            |                     |
| 1912                             | Project Coordinator                 | 1          | \$87,564            |
| 0330                             | Parking Revenue Security Supervisor | 1          | 100,668             |
| 0303                             | Administrative Assistant III        | 1          | 91,824              |
| 0302                             | Administrative Assistant II         | 1          | 76,248              |
| 0302                             | Administrative Assistant II         | 1          | 52,044              |
|                                  | Schedule Salary Adjustments         |            | 1,760               |
| <b>Subsection Position Total</b> |                                     | <b>5</b>   | <b>\$410,108</b>    |
| <b>Section Position Total</b>    |                                     | <b>115</b> | <b>\$12,668,087</b> |

**3220 - Accounts Receivable**

|                                    |  |           |                    |
|------------------------------------|--|-----------|--------------------|
| <b>4202 - Advanced Collections</b> |  |           |                    |
| 9684                               | Deputy Director                        | 1         | \$124,056          |
| 1912                               | Project Coordinator                    | 1         | 96,096             |
| 1912                               | Project Coordinator                    | 1         | 87,564             |
| 1912                               | Project Coordinator                    | 1         | 58,968             |
| 0712                               | Senior Public Information Officer      | 1         | 96,096             |
| 0432                               | Supervising Clerk                      | 3         | 91,824             |
| 0431                               | Clerk IV                               | 1         | 76,248             |
| 0431                               | Clerk IV                               | 1         | 72,828             |
| 0431                               | Clerk IV                               | 1         | 60,420             |
| 0431                               | Clerk IV                               | 1         | 52,044             |
| 0431                               | Clerk IV                               | 1         | 49,692             |
| 0431                               | Clerk IV                               | 2         | 47,472             |
| 0431                               | Clerk IV                               | 8         | 43,932             |
| 0430                               | Clerk III                              | 1         | 43,224             |
| 0420                               | Collections Representative             | 1         | 76,248             |
| 0307                               | Administrative Assistant II - Excluded | 1         | 59,580             |
| 0306                               | Assistant Director                     | 1         | 99,540             |
| 0303                               | Administrative Assistant III           | 1         | 91,824             |
| 0167                               | Manager of Revenue Collections         | 1         | 85,824             |
| 0145                               | Manager of Compliance Analysis         | 1         | 109,296            |
| 0109                               | Accounting Technician                  | 1         | 48,216             |
|                                    | Schedule Salary Adjustments            |           | 1,719              |
| <b>Subsection Position Total</b>   |  | <b>31</b> | <b>\$2,111,355</b> |

**0100 - Corporate Fund**  
**027 - Department of Finance**  
**1005 - Finance / 2020 - Revenue Services and Operations**  
**Positions and Salaries - Continued**

**3220 - Accounts Receivable - Continued**

| Position                              |  | No         | Rate                |
|---------------------------------------|--|------------|---------------------|
| <b>4204 - Citation Administration</b> |  |            |                     |
| 9684                                  | Deputy Director                            | 1          | \$121,560           |
| 7404                                  | Traffic Enforcement Technician             | 2          | 45,708              |
| 7404                                  | Traffic Enforcement Technician             | 2          | 41,292              |
| 7404                                  | Traffic Enforcement Technician             | 1          | 39,372              |
| 7404                                  | Traffic Enforcement Technician             | 3          | 37,584              |
| 7403                                  | Supervising Traffic Enforcement Technician | 1          | 43,200              |
| 7403                                  | Supervising Traffic Enforcement Technician | 1          | 37,584              |
| 7401                                  | Customer Services Supervisor               | 1          | 79,812              |
| 3092                                  | Program Director                           | 1          | 82,788              |
| 0801                                  | Executive Administrative Assistant I       | 1          | 56,280              |
| 0308                                  | Staff Assistant                            | 1          | 100,716             |
| 0302                                  | Administrative Assistant II                | 1          | 76,248              |
| 0302                                  | Administrative Assistant II                | 1          | 45,288              |
| 0275                                  | Assistant Manager of Collections           | 1          | 72,024              |
| 0109                                  | Accounting Technician                      | 1          | 54,528              |
|                                       | Schedule Salary Adjustments                |            | 8,288               |
| <b>Subsection Position Total</b>      |  | <b>19</b>  | <b>\$1,104,440</b>  |
| <b>Section Position Total</b>         |  | <b>50</b>  | <b>\$3,215,795</b>  |
| <b>Position Total</b>                 |  | <b>266</b> | <b>\$24,295,342</b> |
| <b>Turnover</b>                       |  |            | <b>(837,587)</b>    |
| <b>Position Net Total</b>             |  | <b>266</b> | <b>\$23,457,755</b> |

|                                      |  |            |                     |
|--------------------------------------|--|------------|---------------------|
| <b>Department Position Total</b>     |  | <b>417</b> | <b>\$38,392,830</b> |
| <b>Turnover</b>                      |  |            | <b>(1,470,039)</b>  |
| <b>Department Position Net Total</b> |  | <b>417</b> | <b>\$36,922,791</b> |

**0100 - Corporate Fund**  
**028 - OFFICE OF CITY TREASURER**

(028/1005/2005)

The Office of the City Treasurer is the custodian and manager of all cash and investments for the City of Chicago, the four City employee pension funds, and the Chicago Teacher's Pension Fund. Additionally, the office of the City Treasurer manages outreach programs that promote economic development in Chicago's neighborhoods.

| Appropriations                                   |  | Amount             |
|--|--|--------------------|
| <b>0000 Personnel Services</b>                   |  |                    |
| 0005   | Salaries and Wages - on Payroll  | 841,332            |
| <b>0000 Personnel Services - Total*</b>          |  | <b>\$841,332</b>   |
| <b>0100 Contractual Services</b>                 |  |                    |
| 0130   | Postage  | \$131              |
| 0138   | For Professional Services for Information Technology Maintenance                 | 64,000             |
| 0139   | For Professional Services for Information Technology Development                 | 56,961             |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements | 176,889            |
| 0142   | Accounting and Auditing  | 92,000             |
| 0149   | For Software Maintenance and Licensing   | 16,000             |
| 0157   | Rental of Equipment and Services   | 40,000             |
| 0159   | Lease Purchase Agreements for Equipment and Machinery                            | 11,536             |
| 0166   | Dues, Subscriptions and Memberships  | 256,495            |
| 0169   | Technical Meeting Costs  | 27,657             |
| 0179   | Messenger Service  | 500                |
| 0181   | Mobile Communication Services  | 5,176              |
| 0190   | Telephone - Centrex Billings   | 3,395              |
| 0196   | Data Circuits  | 1,920              |
| 0197   | Telephone - Maintenance and Repair of Equipment and Voicemail                    | 410                |
| <b>0100 Contractual Services - Total*</b>        |  | <b>\$753,070</b>   |
| <b>0200 Travel</b>                               |  |                    |
| 0270   | Local Transportation   | 500                |
| <b>0200 Travel - Total*</b>                      |  | <b>\$500</b>       |
| <b>0300 Commodities and Materials</b>            |  |                    |
| 0350   | Stationery and Office Supplies   | 6,500              |
| <b>0300 Commodities and Materials - Total*</b>   |  | <b>\$6,500</b>     |
| <b>9400 Transfers and Reimbursements</b>         |  |                    |
| 9438   | For Services Provided by the Department of Assets, Information, and Services     | 4,000              |
| <b>9400 Transfers and Reimbursements - Total</b> |  | <b>\$4,000</b>     |
| <b>Appropriation Total*</b>                      |  | <b>\$1,605,402</b> |

0100 - Corporate Fund  
**028 - Office of City Treasurer - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                          |                                       | No       | Rate             |
|-----------------------------------|---------------------------------------|----------|------------------|
| <b>3005 - Executive</b>           |                                       |          |                  |
| 9928                              | City Treasurer                        | 1        | \$133,545        |
| 0705                              | Director of Public Affairs            | 1        | 75,920           |
| 0340                              | Assistant to the City Treasurer       | 1        | 90,000           |
| <b>Section Position Total</b>     |                                       | <b>3</b> | <b>\$299,465</b> |
| <b>3015 - Financial Reporting</b> |                                       |          |                  |
| 0802                              | Executive Administrative Assistant II | 1        | \$58,968         |
| 0194                              | Auditor IV                            | 1        | 130,872          |
| 0187                              | Director of Accounting                | 1        | 89,928           |
| <b>Section Position Total</b>     |                                       | <b>3</b> | <b>\$279,768</b> |
| <b>3020 - Administration</b>      |                                       |          |                  |
| 9676                              | Assistant City Treasurer              | 1        | \$121,560        |
| 9673                              | Deputy City Treasurer                 | 1        | 160,632          |
| <b>Section Position Total</b>     |                                       | <b>2</b> | <b>\$282,192</b> |
| <b>Position Total</b>             |                                       | <b>8</b> | <b>\$861,425</b> |
| <b>Turnover</b>                   |                                       |          | <b>(20,093)</b>  |
| <b>Position Net Total</b>         |                                       | <b>8</b> | <b>\$841,332</b> |

**0100 - Corporate Fund**  
**030 - DEPARTMENT OF ADMINISTRATIVE HEARINGS**

(030/1005/2005)

The Department of Administrative Hearings ("DOAH") is an independent entity that provides fair and impartial administrative hearings for violations of the Municipal Code of Chicago, the Chicago Park District Code, and the Chicago Transit Authority Code. DOAH does not hear cases where incarceration is sought.

| <b>Appropriations</b>                            |  | <b>Amount</b>      |
|--|--|--------------------|
| <b>0000 Personnel Services</b>                   |  |                    |
| 0005   | Salaries and Wages - on Payroll  | \$2,931,255        |
| 0015   | Schedule Salary Adjustments  | 8,283              |
| 0020   | Overtime   | 2,450              |
| <b>0000 Personnel Services - Total*</b>          |  | <b>\$2,941,988</b> |
| <b>0100 Contractual Services</b>                 |  |                    |
| 0130   | Postage  | \$69,622           |
| 0138   | For Professional Services for Information Technology Maintenance                 | 1,070,031          |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements | 3,504,471          |
| 0143   | Court Reporting  | 64,917             |
| 0159   | Lease Purchase Agreements for Equipment and Machinery                            | 37,403             |
| 0162   | Repair/Maintenance of Equipment  | 600                |
| 0166   | Dues, Subscriptions and Memberships  | 2,350              |
| 0169   | Technical Meeting Costs  | 470                |
| 0179   | Messenger Service  | 2,850              |
| 0181   | Mobile Communication Services  | 420                |
| 0190   | Telephone - Centrex Billings   | 20,000             |
| 0197   | Telephone - Maintenance and Repair of Equipment and Voicemail                    | 1,180              |
| <b>0100 Contractual Services - Total*</b>        |  | <b>\$4,774,314</b> |
| <b>0200 Travel</b>                               |  |                    |
| 0229   | Transportation and Expense Allowance   | 1,750              |
| <b>0200 Travel - Total*</b>                      |  | <b>\$1,750</b>     |
| <b>0300 Commodities and Materials</b>            |  |                    |
| 0340   | Material and Supplies  | \$14,370           |
| 0348   | Books and Related Material   | 1,000              |
| 0350   | Stationery and Office Supplies   | 12,440             |
| <b>0300 Commodities and Materials - Total*</b>   |  | <b>\$27,810</b>    |
| <b>0400 Equipment</b>                            |  |                    |
| 0424   | Furniture and Furnishings  | 1,000              |
| <b>0400 Equipment - Total*</b>                   |  | <b>\$1,000</b>     |
| <b>9400 Transfers and Reimbursements</b>         |  |                    |
| 9438   | For Services Provided by the Department of Assets, Information, and Services     | 19,500             |
| <b>9400 Transfers and Reimbursements - Total</b> |  | <b>\$19,500</b>    |
| <b>Appropriation Total*</b>                      |  | <b>\$7,766,362</b> |

**0100 - Corporate Fund**  
**030 - Department of Administrative Hearings - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position   |  | No        | Rate             |
|--|--|-----------|------------------|
| <b>3005 - Office of the Director</b>                 |  |           |                  |
| <b>4006 - Administration</b>                         |  |           |                  |
| 9930   | Director of Administrative Hearings            | 1         | \$161,112        |
| 9818   | Deputy Director of Administrative Adjudication | 1         | 135,624          |
| 0802   | Executive Administrative Assistant II          | 1         | 72,744           |
| 0305   | Assistant to the Executive Director            | 1         | 58,968           |
| <b>Subsection Position Total</b>                     |  | <b>4</b>  | <b>\$428,448</b> |
| <b>4010 - Support Services</b>                       |  |           |                  |
| 0419   | Customer Account Representative                | 1         | \$69,468         |
| 0308   | Staff Assistant                                | 1         | 96,096           |
| 0303   | Administrative Assistant III                   | 1         | 91,824           |
| 0303   | Administrative Assistant III                   | 1         | 62,712           |
| 0302   | Administrative Assistant II                    | 1         | 72,828           |
| 0302   | Administrative Assistant II                    | 1         | 47,472           |
| <b>Subsection Position Total</b>                     |  | <b>6</b>  | <b>\$440,400</b> |
| <b>Section Position Total</b>                        |  | <b>10</b> | <b>\$868,848</b> |
| <b>3010 - Finance and Administration</b>             |  |           |                  |
| <b>4015 - Financial/Personnel/Payroll Management</b> |  |           |                  |
| 1310   | Administrative Services Officer II - Excluded  | 1         | \$96,096         |
| 0380   | Director of Administration I                   | 1         | 58,968           |
|  | Schedule Salary Adjustments                    |           | 1,404            |
| <b>Subsection Position Total</b>                     |  | <b>2</b>  | <b>\$156,468</b> |
| <b>Section Position Total</b>                        |  | <b>2</b>  | <b>\$156,468</b> |
| <b>3015 - Operational Services</b>                   |  |           |                  |
| <b>4025 - Customer Services</b>                      |  |           |                  |
| 9819   | Manager of Administrative Adjudication         | 1         | \$100,620        |
| 0378   | Administrative Supervisor                      | 1         | 72,744           |
| 0303   | Administrative Assistant III                   | 1         | 83,676           |
| 0302   | Administrative Assistant II                    | 2         | 76,248           |
| <b>Subsection Position Total</b>                     |  | <b>5</b>  | <b>\$409,536</b> |
| <b>4100 - Building Hearings Division</b>             |  |           |                  |
| 1660   | Senior Administrative Law Officer              | 1         | \$99,624         |
| 0308   | Staff Assistant                                | 1         | 58,020           |
| 0302   | Administrative Assistant II                    | 3         | 76,248           |
| <b>Subsection Position Total</b>                     |  | <b>5</b>  | <b>\$386,388</b> |
| <b>4350 - Consumer and Environmental Division</b>    |  |           |                  |
| 1660   | Senior Administrative Law Officer              | 1         | \$99,624         |
| 0308   | Staff Assistant                                | 1         | 58,020           |
| 0302   | Administrative Assistant II                    | 2         | 76,248           |
| 0302   | Administrative Assistant II                    | 1         | 52,044           |
|  | Schedule Salary Adjustments                    |           | 1,760            |
| <b>Subsection Position Total</b>                     |  | <b>5</b>  | <b>\$363,944</b> |

**0100 - Corporate Fund**  
**030 - Department of Administrative Hearings**  
**Positions and Salaries - Continued**

**3015 - Operational Services - Continued**

| <b>Position</b>                           |                                   | <b>No</b> | <b>Rate</b>        |
|---|-----------------------------------|-----------|--------------------|
| <b>4400 - Municipal Hearings Division</b> |                                   |           |                    |
| 1660                                      | Senior Administrative Law Officer | 1         | \$99,624           |
| 0308                                      | Staff Assistant                   | 1         | 100,716            |
| 0303                                      | Administrative Assistant III      | 1         | 79,872             |
| 0302                                      | Administrative Assistant II       | 1         | 57,720             |
| 0302                                      | Administrative Assistant II       | 2         | 43,932             |
|   | Schedule Salary Adjustments       |           | 2,378              |
| <b>Subsection Position Total</b>          |                                   | <b>6</b>  | <b>\$428,174</b>   |
| <b>4500 - Vehicle Hearings Division</b>   |                                   |           |                    |
| 9844                                      | Senior Hearing Officer            | 1         | \$72,180           |
| 1660                                      | Senior Administrative Law Officer | 1         | 99,624             |
| 0302                                      | Administrative Assistant II       | 1         | 76,248             |
| 0302                                      | Administrative Assistant II       | 1         | 72,828             |
| 0302                                      | Administrative Assistant II       | 1         | 66,336             |
| 0302                                      | Administrative Assistant II       | 1         | 49,692             |
|   | Schedule Salary Adjustments       |           | 2,741              |
| <b>Subsection Position Total</b>          |                                   | <b>6</b>  | <b>\$439,649</b>   |
| <b>Section Position Total</b>             |                                   | <b>27</b> | <b>\$2,027,691</b> |
| <b>Position Total</b>                     |                                   | <b>39</b> | <b>\$3,053,007</b> |
| <b>Turnover</b>                           |                                   |           | <b>(113,469)</b>   |
| <b>Position Net Total</b>                 |                                   | <b>39</b> | <b>\$2,939,538</b> |



**0100 - Corporate Fund**  
**031 - DEPARTMENT OF LAW**

(031/1005/2005)

The Department of Law ("DOL") is the legal advisor to the Mayor, City departments, commissions, and the City Council as they establish and administer policies and programs to benefit Chicago residents. DOL assists with preparation and enforcement of effective ordinances and represents the City's interest in litigation.

| Appropriations                                   |   | Amount              |
|--|---|---------------------|
| <b>0000 Personnel Services</b>                   |   |                     |
| 0005   | Salaries and Wages - on Payroll   | \$26,897,605        |
| 0015   | Schedule Salary Adjustments   | 32,230              |
| 0020   | Overtime  | 5,700               |
| <b>0000 Personnel Services - Total*</b>          |   | <b>\$26,935,535</b> |
| <b>0100 Contractual Services</b>                 |   |                     |
| 0130   | Postage   | \$73,862            |
| 0138   | For Professional Services for Information Technology Maintenance  | 255,878             |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements                              | 818,674             |
| 0141   | Appraisals  | 6,052               |
| 0143   | Court Reporting   | 805,982             |
| 0145   | Legal Expenses  | 99,710              |
| 0149   | For Software Maintenance and Licensing  | 289,280             |
| 0150   | Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services | 5,606               |
| 0157   | Rental of Equipment and Services  | 50,598              |
| 0159   | Lease Purchase Agreements for Equipment and Machinery   | 148,792             |
| 0162   | Repair/Maintenance of Equipment   | 1,202               |
| 0166   | Dues, Subscriptions and Memberships   | 90,914              |
| 0169   | Technical Meeting Costs   | 7,853               |
| 0178   | Freight and Express Charges   | 8,240               |
| 0181   | Mobile Communication Services   | 21,760              |
| 0190   | Telephone - Centrex Billings  | 61,559              |
| 0197   | Telephone - Maintenance and Repair of Equipment and Voicemail   | 4,775               |
| <b>0100 Contractual Services - Total*</b>        |   | <b>\$2,750,737</b>  |
| <b>0200 Travel</b>                               |   |                     |
| 0229   | Transportation and Expense Allowance  | \$4,010             |
| 0270   | Local Transportation  | 33,100              |
| <b>0200 Travel - Total*</b>                      |   | <b>\$37,110</b>     |
| <b>0300 Commodities and Materials</b>            |   |                     |
| 0348   | Books and Related Material  | \$15,219            |
| 0350   | Stationery and Office Supplies  | 59,778              |
| <b>0300 Commodities and Materials - Total*</b>   |   | <b>\$74,997</b>     |
| <b>9400 Transfers and Reimbursements</b>         |   |                     |
| 9438   | For Services Provided by the Department of Assets, Information, and Services                                  | 20,000              |
| <b>9400 Transfers and Reimbursements - Total</b> |   | <b>\$20,000</b>     |
| <b>Appropriation Total*</b>                      |   | <b>\$29,818,379</b> |

**0100 - Corporate Fund**  
**031 - Department of Law - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                                   |   | No        | Rate               |
|--|---|-----------|--------------------|
| <b>3006 - Administration</b>               |   |           |                    |
| <b>4005 - Corporation Counsel's Office</b> |   |           |                    |
| 9931                                       | Corporation Counsel   | 1         | \$178,872          |
| 1673                                       | Assistant Corporation Counsel III                                   | 1         | 85,632             |
| 1673                                       | Assistant Corporation Counsel III                                   | 1         | 67,908             |
| 1657                                       | First Assistant Corporation Counsel                                 | 1         | 152,832            |
| 1650                                       | Deputy Corporation Counsel  | 3         | 143,976            |
| 1641                                       | Assistant Corporation Counsel Supervisor                            |           | 93,960             |
| 0802                                       | Executive Administrative Assistant II                               | 1         | 72,744             |
| 0705                                       | Director of Public Affairs  | 1         | 126,504            |
| 0365                                       | Personal Assistant  | 1         | 83,292             |
| <b>Subsection Position Total</b>           |   | <b>10</b> | <b>\$1,199,712</b> |
| <b>4010 - Administrative Services</b>      |   |           |                    |
| 1695                                       | Administrative Deputy   | 1         | \$143,976          |
| 1673                                       | Assistant Corporation Counsel III                                   |           | 67,908             |
| 1672                                       | Assistant Corporation Counsel II                                    |           | 64,824             |
| 1669                                       | Law Library Technical Assistant                                     | 1         | 46,560             |
| 1661                                       | Director of Attorney Recruitment and Professional Development - Law | 1         | 105,756            |
| 1643                                       | Assistant Corporation Counsel I                                     |           | 61,884             |
| 1342                                       | Senior Personnel Assistant  | 1         | 76,248             |
| 1310                                       | Administrative Services Officer II - Excluded                       | 1         | 96,096             |
| 1158                                       | Chief Methods Analyst   | 1         | 83,628             |
| 0654                                       | Programmer/Analyst-Excluded   | 1         | 79,620             |
| 0601                                       | Director of Information Systems                                     | 1         | 103,680            |
| 0378                                       | Administrative Supervisor   | 1         | 56,280             |
| 0361                                       | Director of Personnel Policies and Utilization                      | 1         | 121,188            |
| 0125                                       | Finance Officer - Excluded  | 1         | 64,320             |
| 0118                                       | Director of Finance   | 1         | 99,624             |
| 0109                                       | Accounting Technician   | 1         | 83,676             |
|  | Schedule Salary Adjustments   |           | 4,419              |
| <b>Subsection Position Total</b>           |   | <b>13</b> | <b>\$1,165,071</b> |
| <b>Section Position Total</b>              |   | <b>23</b> | <b>\$2,364,783</b> |
| <b>3007 - Appeals</b>                      |   |           |                    |
| 1689                                       | Administrative Assistant to Deputy Corporation Counsel              | 1         | \$91,752           |
| 1674                                       | Assistant Corporation Counsel Senior                                | 1         | 124,116            |
| 1674                                       | Assistant Corporation Counsel Senior                                | 1         | 78,036             |
| 1673                                       | Assistant Corporation Counsel III                                   | 1         | 98,424             |
| 1673                                       | Assistant Corporation Counsel III                                   | 1         | 89,700             |
| 1673                                       | Assistant Corporation Counsel III                                   | 2         | 85,632             |
| 1673                                       | Assistant Corporation Counsel III                                   | 1         | 67,908             |
| 1652                                       | Chief Assistant Corporation Counsel                                 | 1         | 130,884            |
| 1650                                       | Deputy Corporation Counsel  | 1         | 143,976            |
| 1641                                       | Assistant Corporation Counsel Supervisor                            | 1         | 130,020            |
| 1617                                       | Paralegal II  | 1         | 96,096             |
|  | Schedule Salary Adjustments   |           | 1,267              |
| <b>Section Position Total</b>              |   | <b>12</b> | <b>\$1,223,443</b> |

**0100 - Corporate Fund**  
**031 - Department of Law**  
**Positions and Salaries - Continued**

| Position   |  | No        | Rate               |
|--|--|-----------|--------------------|
| <b>3011 - Building and License Enforcement</b>         |  |           |                    |
| 1689   | Administrative Assistant to Deputy Corporation Counsel | 1         | \$79,812           |
| 1674   | Assistant Corporation Counsel Senior                   | 1         | 81,744             |
| 1652   | Chief Assistant Corporation Counsel                    | 1         | 130,884            |
| 1650   | Deputy Corporation Counsel                             | 1         | 143,976            |
| 1643   | Assistant Corporation Counsel I                        | 1         | 81,744             |
| 1643   | Assistant Corporation Counsel I                        | 2         | 78,036             |
| 1643   | Assistant Corporation Counsel I                        | 5         | 74,508             |
| 1643   | Assistant Corporation Counsel I                        | 1         | 71,136             |
| 1643   | Assistant Corporation Counsel I                        | 2         | 64,824             |
| 1643   | Assistant Corporation Counsel I                        | 1         | 61,884             |
| 1641   | Assistant Corporation Counsel Supervisor               | 1         | 130,020            |
| 1641   | Assistant Corporation Counsel Supervisor               | 1         | 118,500            |
| 1641   | Assistant Corporation Counsel Supervisor               | 1         | 113,124            |
| 1641   | Assistant Corporation Counsel Supervisor               | 1         | 107,988            |
| 1631   | Law Clerk  | 26,270H   | 14.95H             |
| 1619   | Supervising Paralegal                                  | 1         | 96,096             |
| 1617   | Paralegal II   | 1         | 96,096             |
| 1617   | Paralegal II   | 2         | 91,824             |
| 1617   | Paralegal II   | 1         | 87,636             |
| 1607   | Superv Process Server                                  | 1         | 58,968             |
| 1601   | Process Server   | 6         | 52,044             |
| 1601   | Process Server   | 1         | 43,932             |
| 0875   | Senior Legal Personal Computer Operator                | 2         | 76,248             |
| 0303   | Administrative Assistant III                           | 1         | 69,468             |
|  | Schedule Salary Adjustments                            |           | 4,346              |
| <b>Section Position Total</b>                          |  | <b>36</b> | <b>\$3,276,759</b> |
| <b>3014 - Constitutional and Commercial Litigation</b> |  |           |                    |
| 1689   | Administrative Assistant to Deputy Corporation Counsel | 1         | \$58,968           |
| 1673   | Assistant Corporation Counsel III                      | 2         | 93,960             |
| 1673   | Assistant Corporation Counsel III                      | 3         | 89,700             |
| 1673   | Assistant Corporation Counsel III                      | 1         | 67,908             |
| 1652   | Chief Assistant Corporation Counsel                    | 1         | 130,884            |
| 1650   | Deputy Corporation Counsel                             | 1         | 143,976            |
| 1641   | Assistant Corporation Counsel Supervisor               | 2         | 130,020            |
| 1641   | Assistant Corporation Counsel Supervisor               | 1         | 113,124            |
| 1641   | Assistant Corporation Counsel Supervisor               | 1         | 103,092            |
| 1619   | Supervising Paralegal                                  | 1         | 64,704             |
| 1617   | Paralegal II   | 1         | 91,824             |
| 0863   | Legal Secretary  | 1         | 91,824             |
|  | Schedule Salary Adjustments                            |           | 1,935              |
| <b>Section Position Total</b>                          |  | <b>16</b> | <b>\$1,585,299</b> |

**0100 - Corporate Fund**  
**031 - Department of Law**  
**Positions and Salaries - Continued**

| Position                                      |  | No        | Rate               |
|---|--|-----------|--------------------|
| <b>3019 - Torts</b>                           |  |           |                    |
| <b>4001 - Corporate Torts</b>                 |  |           |                    |
| 1689  | Administrative Assistant to Deputy Corporation Counsel | 1         | \$70,272           |
| 1674  | Assistant Corporation Counsel Senior                   | 1         | 124,116            |
| 1674  | Assistant Corporation Counsel Senior                   | 1         | 81,744             |
| 1673  | Assistant Corporation Counsel III                      | 1         | 118,500            |
| 1673  | Assistant Corporation Counsel III                      | 2         | 93,960             |
| 1673  | Assistant Corporation Counsel III                      | 2         | 89,700             |
| 1673  | Assistant Corporation Counsel III                      | 1         | 85,632             |
| 1673  | Assistant Corporation Counsel III                      | 1         | 81,744             |
| 1673  | Assistant Corporation Counsel III                      | 2         | 78,036             |
| 1673  | Assistant Corporation Counsel III                      | 2         | 74,508             |
| 1650  | Deputy Corporation Counsel                             | 1         | 143,976            |
| 1641  | Assistant Corporation Counsel Supervisor               | 2         | 118,500            |
| 1641  | Assistant Corporation Counsel Supervisor               | 1         | 113,124            |
| 1641  | Assistant Corporation Counsel Supervisor               | 1         | 103,092            |
| 1619  | Supervising Paralegal                                  | 1         | 96,096             |
| 1617  | Paralegal II   | 1         | 96,096             |
| 1617  | Paralegal II   | 1         | 87,636             |
| 1617  | Paralegal II   | 1         | 62,712             |
| 1617  | Paralegal II   | 4         | 58,020             |
| 0875  | Senior Legal Personal Computer Operator                | 2         | 76,248             |
| 0863  | Legal Secretary  | 1         | 91,824             |
|   | Schedule Salary Adjustments                            |           | 1,976              |
| <b>Subsection Position Total</b>              |  | <b>30</b> | <b>\$2,652,524</b> |
| <b>4026 - Torts</b>                           |  |           |                    |
| 1653  | Claims Manager   | 1         | \$102,636          |
| 1648  | Claims Investigator                                    | 1         | 67,464             |
|   | Schedule Salary Adjustments                            |           | 2,453              |
| <b>Subsection Position Total</b>              |  | <b>2</b>  | <b>\$172,553</b>   |
| <b>Section Position Total</b>                 |  | <b>32</b> | <b>\$2,825,077</b> |
| <b>3022 - Employment Litigation</b>           |  |           |                    |
| <b>4006 - Corporate Employment Litigation</b> |  |           |                    |
| 1689  | Administrative Assistant to Deputy Corporation Counsel | 1         | \$67,800           |
| 1673  | Assistant Corporation Counsel III                      | 3         | 93,960             |
| 1673  | Assistant Corporation Counsel III                      | 1         | 89,700             |
| 1673  | Assistant Corporation Counsel III                      | 1         | 81,744             |
| 1650  | Deputy Corporation Counsel                             | 1         | 143,976            |
| 1641  | Assistant Corporation Counsel Supervisor               | 1         | 124,116            |
| 1641  | Assistant Corporation Counsel Supervisor               | 1         | 93,960             |
| 1619  | Supervising Paralegal                                  | 1         | 64,704             |
|   | Schedule Salary Adjustments                            |           | 3,995              |
| <b>Subsection Position Total</b>              |  | <b>10</b> | <b>\$951,875</b>   |
| <b>Section Position Total</b>                 |  | <b>10</b> | <b>\$951,875</b>   |

**0100 - Corporate Fund**  
**031 - Department of Law**  
**Positions and Salaries - Continued**

| Position                             |  | No        | Rate               |
|--------------------------------------|--|-----------|--------------------|
| <b>3023 - Affirmative Litigation</b> |  |           |                    |
| 1689                                 | Administrative Assistant to Deputy Corporation Counsel | 1         | \$64,704           |
| 1673                                 | Assistant Corporation Counsel III                      | 1         | 113,124            |
| 1673                                 | Assistant Corporation Counsel III                      | 1         | 89,700             |
| 1673                                 | Assistant Corporation Counsel III                      | 1         | 78,036             |
| 1650                                 | Deputy Corporation Counsel                             | 1         | 143,976            |
|                                      | Schedule Salary Adjustments                            |           | 1,032              |
| <b>Section Position Total</b>        |  | <b>5</b>  | <b>\$490,572</b>   |
| <b>3028 - Labor</b>                  |  |           |                    |
| <b>4011 - Corporate Labor</b>        |  |           |                    |
| 1696                                 | Director of Labor Relations                            | 1         | \$119,040          |
| 1689                                 | Administrative Assistant to Deputy Corporation Counsel | 1         | 79,812             |
| 1672                                 | Assistant Corporation Counsel II                       | 1         | 93,960             |
| 1672                                 | Assistant Corporation Counsel II                       | 2         | 85,632             |
| 1672                                 | Assistant Corporation Counsel II                       | 1         | 81,744             |
| 1672                                 | Assistant Corporation Counsel II                       | 2         | 78,036             |
| 1672                                 | Assistant Corporation Counsel II                       | 1         | 74,508             |
| 1672                                 | Assistant Corporation Counsel II                       | 1         | 69,228             |
| 1650                                 | Deputy Corporation Counsel                             | 1         | 143,976            |
| 1641                                 | Assistant Corporation Counsel Supervisor               | 1         | 130,020            |
| 1641                                 | Assistant Corporation Counsel Supervisor               | 1         | 118,500            |
| 1641                                 | Assistant Corporation Counsel Supervisor               | 1         | 113,124            |
| 1623                                 | Paralegal II - Labor                                   | 1         | 58,968             |
| 1619                                 | Supervising Paralegal                                  | 1         | 96,096             |
| 1386                                 | Senior Labor Relations Specialist                      | 1         | 64,320             |
| 1332                                 | Assistant Director of Labor Relations                  | 1         | 96,096             |
| 0866                                 | Executive Legal Secretary                              | 1         | 68,472             |
| 0802                                 | Executive Administrative Assistant II                  | 1         | 64,704             |
|                                      | Schedule Salary Adjustments                            |           | 4,281              |
| <b>Subsection Position Total</b>     |  | <b>20</b> | <b>\$1,804,185</b> |
| <b>Section Position Total</b>        |  | <b>20</b> | <b>\$1,804,185</b> |
| <b>3031 - Legal Counsel</b>          |  |           |                    |
| 1689                                 | Administrative Assistant to Deputy Corporation Counsel | 1         | \$76,164           |
| 1674                                 | Assistant Corporation Counsel Senior                   | 1         | 124,116            |
| 1674                                 | Assistant Corporation Counsel Senior                   | 1         | 107,988            |
| 1672                                 | Assistant Corporation Counsel II                       | 1         | 103,092            |
| 1672                                 | Assistant Corporation Counsel II                       | 1         | 64,824             |
| 1652                                 | Chief Assistant Corporation Counsel                    | 1         | 130,884            |
| 1650                                 | Deputy Corporation Counsel                             | 1         | 143,976            |
| <b>Section Position Total</b>        |  | <b>7</b>  | <b>\$751,044</b>   |

**0100 - Corporate Fund**  
**031 - Department of Law**  
**Positions and Salaries - Continued**

| Position  |  | No        | Rate               |
|---|--|-----------|--------------------|
| <b>3038 - Aviation, Environmental and Regulatory Litigation</b> |  |           |                    |
| <b>4017 - Corporate Litigation</b>                              |  |           |                    |
| 1689  | Administrative Assistant to Deputy Corporation Counsel | 1         | \$87,564           |
| 1672  | Assistant Corporation Counsel II                       | 1         | 81,744             |
| 1672  | Assistant Corporation Counsel II                       | 2         | 78,036             |
| 1672  | Assistant Corporation Counsel II                       | 2         | 74,508             |
| 1652  | Chief Assistant Corporation Counsel                    | 1         | 130,884            |
| 1617  | Paralegal II   | 1         | 96,096             |
| 1617  | Paralegal II   | 1         | 87,636             |
| <b>Subsection Position Total</b>                                |  | <b>9</b>  | <b>\$789,012</b>   |
| <b>4032 - Corporate Contracts</b>                               |  |           |                    |
| 1672  | Assistant Corporation Counsel II                       | 1         | \$78,036           |
| 1672  | Assistant Corporation Counsel II                       | 1         | 74,508             |
| 1652  | Chief Assistant Corporation Counsel                    | 1         | 130,884            |
| 1641  | Assistant Corporation Counsel Supervisor               | 2         | 130,020            |
| <b>Subsection Position Total</b>                                |  | <b>5</b>  | <b>\$543,468</b>   |
| <b>Section Position Total</b>                                   |  | <b>14</b> | <b>\$1,332,480</b> |
| <b>3039 - Investigations and Prosecutions</b>                   |  |           |                    |
| <b>4039 - Legal Information</b>                                 |  |           |                    |
| 1643  | Assistant Corporation Counsel I                        | 1         | \$64,824           |
| 1641  | Assistant Corporation Counsel Supervisor               | 1         | 93,960             |
| 1617  | Paralegal II   | 1         | 87,636             |
| 0789  | Public Relations Rep III - Excluded                    | 1         | 53,736             |
| <b>Subsection Position Total</b>                                |  | <b>4</b>  | <b>\$300,156</b>   |
| <b>4041 - Prosecutions</b>                                      |  |           |                    |
| 1656  | City Prosecutor  | 1         | \$143,976          |
| 1643  | Assistant Corporation Counsel I                        | 1         | 81,744             |
| 1643  | Assistant Corporation Counsel I                        | 1         | 78,036             |
| 1643  | Assistant Corporation Counsel I                        | 1         | 71,136             |
| 1643  | Assistant Corporation Counsel I                        | 1         | 67,908             |
| 1643  | Assistant Corporation Counsel I                        | 2         | 64,824             |
| 1643  | Assistant Corporation Counsel I                        | 2         | 61,884             |
| 1641  | Assistant Corporation Counsel Supervisor               | 1         | 107,988            |
| 0863  | Legal Secretary  | 1         | 87,636             |
| <b>Subsection Position Total</b>                                |  | <b>11</b> | <b>\$891,840</b>   |
| <b>Section Position Total</b>                                   |  | <b>15</b> | <b>\$1,191,996</b> |
| <b>3045 - Real Estate</b>                                       |  |           |                    |
| 1689  | Administrative Assistant to Deputy Corporation Counsel | 1         | \$67,800           |
| 1674  | Assistant Corporation Counsel Senior                   | 1         | 81,744             |
| 1672  | Assistant Corporation Counsel II                       | 1         | 107,988            |
| 1672  | Assistant Corporation Counsel II                       | 1         | 93,960             |
| 1672  | Assistant Corporation Counsel II                       | 1         | 81,744             |
| 1650  | Deputy Corporation Counsel                             | 1         | 143,976            |
| 1641  | Assistant Corporation Counsel Supervisor               | 1         | 130,020            |
| 1641  | Assistant Corporation Counsel Supervisor               | 1         | 124,116            |
| 1619  | Supervising Paralegal                                  | 1         | 96,096             |
| 1617  | Paralegal II   | 1         | 100,716            |
| Schedule Salary Adjustments                                     |  |           | 721                |
| <b>Section Position Total</b>                                   |  | <b>10</b> | <b>\$1,028,881</b> |

**0100 - Corporate Fund**  
**031 - Department of Law**  
**Positions and Salaries - Continued**

| Position   |  | No        | Rate               |
|--|--|-----------|--------------------|
| <b>3046 - Revenue Litigation</b>                                   |  |           |                    |
| <b>4021 - Corporate Litigation</b>                                 |  |           |                    |
| 1689   | Administrative Assistant to Deputy Corporation Counsel | 1         | \$86,664           |
| 1672   | Assistant Corporation Counsel II                       | 1         | 113,124            |
| 1672   | Assistant Corporation Counsel II                       | 1         | 89,700             |
| 1672   | Assistant Corporation Counsel II                       | 1         | 78,036             |
| 1652   | Chief Assistant Corporation Counsel                    | 1         | 130,884            |
| 1650   | Deputy Corporation Counsel                             | 1         | 143,976            |
| 1641   | Assistant Corporation Counsel Supervisor               | 1         | 118,500            |
| 1641   | Assistant Corporation Counsel Supervisor               | 2         | 113,124            |
| 1617   | Paralegal II   | 1         | 91,824             |
| <b>Subsection Position Total</b>                                   |  | <b>10</b> | <b>\$1,078,956</b> |
| <b>Section Position Total</b>                                      |  | <b>10</b> | <b>\$1,078,956</b> |
| <b>3049 - Collections, Ownership and Administrative Litigation</b> |  |           |                    |
| 1689   | Administrative Assistant to Deputy Corporation Counsel | 1         | \$96,096           |
| 1674   | Assistant Corporation Counsel Senior                   | 1         | 113,124            |
| 1652   | Chief Assistant Corporation Counsel                    | 2         | 130,884            |
| 1643   | Assistant Corporation Counsel I                        | 1         | 93,960             |
| 1643   | Assistant Corporation Counsel I                        | 1         | 89,700             |
| 1643   | Assistant Corporation Counsel I                        | 1         | 85,632             |
| 1643   | Assistant Corporation Counsel I                        | 2         | 78,036             |
| 1643   | Assistant Corporation Counsel I                        | 1         | 74,508             |
| 1643   | Assistant Corporation Counsel I                        | 1         | 71,136             |
| 1643   | Assistant Corporation Counsel I                        | 1         | 67,908             |
| 1643   | Assistant Corporation Counsel I                        | 2         | 64,824             |
| 1641   | Assistant Corporation Counsel Supervisor               | 2         | 130,020            |
| 1641   | Assistant Corporation Counsel Supervisor               | 1         | 103,092            |
| 1631   | Law Clerk  | 10,653H   | 14.95H             |
| 1617   | Paralegal II   | 1         | 100,716            |
| 1617   | Paralegal II   | 1         | 79,872             |
| 0863   | Legal Secretary  | 1         | 91,824             |
| 0831   | Personal Computer Operator III                         | 1         | 76,248             |
| 0308   | Staff Assistant  | 1         | 91,824             |
| 0302   | Administrative Assistant II                            | 1         | 76,248             |
| <b>Section Position Total</b>                                      |  | <b>23</b> | <b>\$2,278,678</b> |

**0100 - Corporate Fund**  
**031 - Department of Law**  
**Positions and Salaries - Continued**

| Position                                       |  | No         | Rate                |
|--|--|------------|---------------------|
| <b>3125 - Federal Civil Rights Litigation</b>  |  |            |                     |
| 1682   | Senior Legal Investigator                              | 1          | \$83,676            |
| 1673   | Assistant Corporation Counsel III                      | 1          | 118,500             |
| 1673   | Assistant Corporation Counsel III                      | 2          | 98,424              |
| 1673   | Assistant Corporation Counsel III                      | 1          | 93,960              |
| 1673   | Assistant Corporation Counsel III                      | 4          | 89,700              |
| 1673   | Assistant Corporation Counsel III                      | 1          | 85,632              |
| 1673   | Assistant Corporation Counsel III                      | 14         | 81,744              |
| 1673   | Assistant Corporation Counsel III                      | 2          | 78,036              |
| 1673   | Assistant Corporation Counsel III                      | 1          | 67,908              |
| 1652   | Chief Assistant Corporation Counsel                    | 3          | 130,884             |
| 1650   | Deputy Corporation Counsel                             | 3          | 143,976             |
| 1641   | Assistant Corporation Counsel Supervisor               | 2          | 113,124             |
| 1641   | Assistant Corporation Counsel Supervisor               | 1          | 103,092             |
| 1641   | Assistant Corporation Counsel Supervisor               | 2          | 98,424              |
| 1641   | Assistant Corporation Counsel Supervisor               | 3          | 93,960              |
| 1619   | Supervising Paralegal                                  | 2          | 96,096              |
| 1617   | Paralegal II   | 1          | 100,716             |
| 1617   | Paralegal II   | 1          | 96,096              |
| 1617   | Paralegal II   | 2          | 87,636              |
| 1617   | Paralegal II   | 1          | 72,048              |
| 1617   | Paralegal II   | 3          | 65,676              |
| 1617   | Paralegal II   | 3          | 59,820              |
| 1617   | Paralegal II   |            | 59,820              |
| 0863   | Legal Secretary  | 1          | 87,636              |
| 0863   | Legal Secretary  | 1          | 52,896              |
|  | Schedule Salary Adjustments                            |            | 5,805               |
| <b>Section Position Total</b>                  |  | <b>56</b>  | <b>\$5,097,609</b>  |
| <b>3144 - Finance and Economic Development</b> |  |            |                     |
| 1689   | Administrative Assistant to Deputy Corporation Counsel | 1          | \$87,564            |
| 1674   | Assistant Corporation Counsel Senior                   | 1          | 118,500             |
| 1641   | Assistant Corporation Counsel Supervisor               | 1          | 130,020             |
| 1617   | Paralegal II   | 1          | 100,716             |
| 1617   | Paralegal II   | 2          | 91,824              |
| <b>Section Position Total</b>                  |  | <b>6</b>   | <b>\$620,448</b>    |
| <b>Position Total</b>                          |  | <b>295</b> | <b>\$27,902,085</b> |
| <b>Turnover</b>                                |  |            | <b>(972,250)</b>    |
| <b>Position Net Total</b>                      |  | <b>295</b> | <b>\$26,929,835</b> |



**0100 - Corporate Fund**  
**033 - DEPARTMENT OF HUMAN RESOURCES**

(033/1005/2005)

The Department of Human Resources ("DHR") facilitates the effective delivery of City services through the establishment of a professional human resource management program. This includes attracting, developing, and retaining quality personnel and fostering equal employment opportunities for all the residents of Chicago.

The Human Resources Board ("HRB") conducts hearings of charges brought against career service employees. HRB is responsible for providing advice and counsel to the Mayor and to the Commissioner of Human Resources in all aspects of public sector human resource administration including manpower utilization, manpower training, employee grievances and employee salaries.

DHR provides administrative support to the HRB.

| Appropriations                                   |  | Amount             |
|--|--|--------------------|
| <b>0000 Personnel Services</b>                   |  |                    |
| 0005   | Salaries and Wages - on Payroll  | \$5,771,332        |
| 0015   | Schedule Salary Adjustments  | 54,399             |
| 0050   | Stipends   | 21,000             |
| <b>0000 Personnel Services - Total*</b>          |  | <b>\$5,846,731</b> |
| <b>0100 Contractual Services</b>                 |  |                    |
| 0130   | Postage  | \$13,100           |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements | 190,161            |
| 0143   | Court Reporting  | 55,993             |
| 0149   | For Software Maintenance and Licensing   | 15,470             |
| 0152   | Advertising  | 4,000              |
| 0159   | Lease Purchase Agreements for Equipment and Machinery                            | 21,154             |
| 0162   | Repair/Maintenance of Equipment  | 3,500              |
| 0166   | Dues, Subscriptions and Memberships  | 2,040              |
| 0178   | Freight and Express Charges  | 500                |
| 0181   | Mobile Communication Services  | 2,930              |
| 0190   | Telephone - Centrex Billings   | 10,816             |
| 0197   | Telephone - Maintenance and Repair of Equipment and Voicemail                    | 1,310              |
| <b>0100 Contractual Services - Total*</b>        |  | <b>\$320,974</b>   |
| <b>0200 Travel</b>                               |  |                    |
| 0270   | Local Transportation   | 2,560              |
| <b>0200 Travel - Total*</b>                      |  | <b>\$2,560</b>     |
| <b>0300 Commodities and Materials</b>            |  |                    |
| 0340   | Material and Supplies  | \$18,475           |
| 0350   | Stationery and Office Supplies   | 11,300             |
| <b>0300 Commodities and Materials - Total*</b>   |  | <b>\$29,775</b>    |
| <b>9400 Transfers and Reimbursements</b>         |  |                    |
| 9438   | For Services Provided by the Department of Assets, Information, and Services     | 4,000              |
| <b>9400 Transfers and Reimbursements - Total</b> |  | <b>\$4,000</b>     |
| <b>Appropriation Total*</b>                      |  | <b>\$6,204,040</b> |

**0100 - Corporate Fund**  
**033 - Department of Human Resources - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                                 |   | No        | Rate               |
|--|---|-----------|--------------------|
| <b>3005 - Administration</b>             |   |           |                    |
| <b>4005 - Commissioner's Office</b>      |   |           |                    |
| 9933                                     | Commissioner of Human Resources         | 1         | \$156,120          |
| 9813                                     | Managing Deputy Commissioner            | 1         | 134,292            |
| 9660                                     | First Deputy Commissioner               | 1         | 141,696            |
| 0802                                     | Executive Administrative Assistant II   | 1         | 79,812             |
| 0802                                     | Executive Administrative Assistant II   | 1         | 72,744             |
|  | Schedule Salary Adjustments             |           | 1,710              |
| <b>Subsection Position Total</b>         |   | <b>5</b>  | <b>\$586,374</b>   |
| <b>4010 - Finance and Administration</b> |   |           |                    |
| 1302                                     | Administrative Services Officer II      | 1         | \$110,508          |
| 0415                                     | Inquiry Aide III                        | 1         | 57,720             |
| 0394                                     | Administrative Manager                  | 1         | 79,020             |
| <b>Subsection Position Total</b>         |   | <b>3</b>  | <b>\$247,248</b>   |
| <b>4011 - Human Resources Board</b>      |   |           |                    |
| 9622                                     | Member                                  |           | \$23,112           |
| 9621                                     | Chairman                                |           | 41,592             |
| 1912                                     | Project Coordinator                     | 1         | 61,776             |
|  | Schedule Salary Adjustments             |           | 2,440              |
| <b>Subsection Position Total</b>         |   | <b>1</b>  | <b>\$64,216</b>    |
| <b>Section Position Total</b>            |   | <b>9</b>  | <b>\$897,838</b>   |
| <b>3015 - Workforce Compliance</b>       |   |           |                    |
| 9679                                     | Deputy Commissioner                     | 1         | \$122,496          |
| 3535                                     | Clinical Therapist III - Excluded       | 1         | 82,368             |
| 1385                                     | Disability Officer                      | 1         | 97,668             |
| 1384                                     | Equal Employment Opportunity Officer    | 1         | 97,392             |
| 1368                                     | Compliance Officer                      | 1         | 75,408             |
| 1364                                     | Training and Development Analyst        | 3         | 94,848             |
| 1354                                     | EEO Investigator                        | 1         | 82,368             |
| 1354                                     | EEO Investigator                        | 1         | 78,828             |
| 1354                                     | EEO Investigator                        | 4         | 75,408             |
| 1308                                     | HR Generalist - DHR                     | 1         | 67,824             |
| 1308                                     | HR Generalist - DHR                     | 1         | 62,700             |
| 0323                                     | Administrative Assistant III - Excluded | 1         | 53,736             |
|  | Schedule Salary Adjustments             |           | 16,808             |
| <b>Section Position Total</b>            |   | <b>17</b> | <b>\$1,423,772</b> |

**0100 - Corporate Fund**  
**033 - Department of Human Resources**  
**Positions and Salaries - Continued**

| Position                            |                                      | No        | Rate             |
|-------------------------------------|--------------------------------------|-----------|------------------|
| <b>3026 - Information Services</b>  |                                      |           |                  |
| <b>4026 - Records Management</b>    |                                      |           |                  |
| 9679                                | Deputy Commissioner                  | 1         | \$131,664        |
| 1309                                | HR Records Administration Manager    | 1         | 82,788           |
| 1306                                | Hr Record Specialist                 | 1         | 76,248           |
| 1306                                | Hr Record Specialist                 | 1         | 62,712           |
| 1306                                | Hr Record Specialist                 | 1         | 59,820           |
| 1306                                | Hr Record Specialist                 | 2         | 58,020           |
| 0451                                | Clerk III - Excluded                 | 1         | 42,996           |
|                                     | Schedule Salary Adjustments          |           | 6,180            |
| <b>Subsection Position Total</b>    |                                      | <b>8</b>  | <b>\$578,448</b> |
| <b>4027 - Technical Programming</b> |                                      |           |                  |
| 0647                                | Senior Programmer Analyst - Excluded | 3         | \$103,716        |
| <b>Subsection Position Total</b>    |                                      | <b>3</b>  | <b>\$311,148</b> |
| <b>Section Position Total</b>       |                                      | <b>11</b> | <b>\$889,596</b> |
| <b>3035 - Testing Services</b>      |                                      |           |                  |
| <b>4035 - Employee Development</b>  |                                      |           |                  |
| 1379                                | Testing/Assessment Specialist        | 3         | \$82,368         |
| 1371                                | Testing Manager                      | 1         | 98,628           |
| 1370                                | Testing Administrator                | 1         | 83,268           |
| 1370                                | Testing Administrator                | 1         | 58,680           |
|                                     | Schedule Salary Adjustments          |           | 7,459            |
| <b>Subsection Position Total</b>    |                                      | <b>6</b>  | <b>\$495,139</b> |
| <b>Section Position Total</b>       |                                      | <b>6</b>  | <b>\$495,139</b> |

**0100 - Corporate Fund**  
**033 - Department of Human Resources**  
**Positions and Salaries - Continued**

| Position   |   | No        | Rate               |
|--|---|-----------|--------------------|
| <b>3040 - Employment Services, Hiring and Compensation</b> |   |           |                    |
| <b>4045 - Hiring Classification</b>                        |   |           |                    |
| 9679   | Deputy Commissioner                               | 1         | \$122,496          |
| 1365   | Classification and Compensation Analyst           | 1         | 103,716            |
| 1365   | Classification and Compensation Analyst           | 1         | 85,992             |
| 1311   | Associate Classification and Compensation Analyst | 2         | 67,464             |
| 0801   | Executive Administrative Assistant I              | 1         | 62,376             |
| 0313   | Assistant Commissioner                            | 1         | 101,628            |
| 0303   | Administrative Assistant III                      | 1         | 76,248             |
| 0302   | Administrative Assistant II                       | 1         | 63,348             |
| 0302   | Administrative Assistant II                       | 1         | 60,420             |
| 0302   | Administrative Assistant II                       | 1         | 47,472             |
|  | Schedule Salary Adjustments                       |           | 11,691             |
| <b>Subsection Position Total</b>                           |   | <b>11</b> | <b>\$870,315</b>   |
| <b>4046 - Employee Processing</b>                          |   |           |                    |
| 1380   | Recruiter   | 4         | \$119,712          |
| 1380   | Recruiter   | 1         | 113,484            |
| 1380   | Recruiter   | 2         | 99,480             |
| 1380   | Recruiter   | 1         | 95,172             |
| 1380   | Recruiter   | 3         | 91,020             |
| 1380   | Recruiter   | 1         | 84,084             |
| 1308   | HR Generalist - DHR                               | 1         | 91,944             |
| 1308   | HR Generalist - DHR                               | 1         | 67,824             |
|  | Schedule Salary Adjustments                       |           | 6,401              |
| <b>Subsection Position Total</b>                           |   | <b>14</b> | <b>\$1,409,777</b> |
| <b>Section Position Total</b>                              |   | <b>25</b> | <b>\$2,280,092</b> |
| <b>3620 - Employment Services, Hiring and Compensation</b> |   |           |                    |
| 1364   | Training and Development Analyst                  | 1         | \$75,408           |
|  | Schedule Salary Adjustments                       |           | 1,710              |
| <b>Section Position Total</b>                              |   | <b>1</b>  | <b>\$77,118</b>    |
| <b>Position Total</b>                                      |   | <b>69</b> | <b>\$6,063,555</b> |
| <b>Turnover</b>  |   |           | <b>(237,824)</b>   |
| <b>Position Net Total</b>                                  |   | <b>69</b> | <b>\$5,825,731</b> |

**0100 - Corporate Fund**  
**035 - DEPARTMENT OF PROCUREMENT SERVICES**

(035/1005/2005)

The Department of Procurement Services ("DPS") is the contracting authority for the procurement of goods and services for the City of Chicago. DPS works with all City departments and its customers to guarantee an open, fair and timely process by establishing, communicating and enforcing superior business practices.

| Appropriations                                 |  | Amount             |
|--|--|--------------------|
| <b>0000 Personnel Services</b>                 |  |                    |
| 0005   | Salaries and Wages - on Payroll  | \$5,748,152        |
| 0012   | Contract Wage Increment - Prevailing Rate  | 1,458              |
| 0015   | Schedule Salary Adjustments  | 18,897             |
| <b>0000 Personnel Services - Total*</b>        |  | <b>\$5,768,507</b> |
| <b>0100 Contractual Services</b>               |  |                    |
| 0130   | Postage  | \$5,500            |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements         | 159,897            |
| 0149   | For Software Maintenance and Licensing   | 2,000              |
| 0152   | Advertising  | 32,000             |
| 0157   | Rental of Equipment and Services   | 26,100             |
| 0160   | Repair or Maintenance of Property  | 11,576             |
| 0162   | Repair/Maintenance of Equipment  | 40,378             |
| 0166   | Dues, Subscriptions and Memberships  | 13,035             |
| 0168   | Educational Development through Cooperative Education Program and Apprenticeship Program | 1,500              |
| 0169   | Technical Meeting Costs  | 1,500              |
| 0171   | Miscellaneous Supplies   | 3,500              |
| 0178   | Freight and Express Charges  | 500                |
| 0181   | Mobile Communication Services  | 11,202             |
| 0188   | Vehicle Tracking Service   | 960                |
| 0190   | Telephone - Centrex Billings   | 11,653             |
| 0197   | Telephone - Maintenance and Repair of Equipment and Voicemail                            | 5,640              |
| <b>0100 Contractual Services - Total*</b>      |  | <b>\$326,941</b>   |
| <b>0200 Travel</b>                             |  |                    |
| 0229   | Transportation and Expense Allowance   | \$200              |
| 0270   | Local Transportation   | 290                |
| <b>0200 Travel - Total*</b>                    |  | <b>\$490</b>       |
| <b>0300 Commodities and Materials</b>          |  |                    |
| 0340   | Material and Supplies  | \$2,250            |
| 0350   | Stationery and Office Supplies   | 15,485             |
| <b>0300 Commodities and Materials - Total*</b> |  | <b>\$17,735</b>    |
| <b>0400 Equipment</b>                          |  |                    |
| 0446   | For the Purchase of Data Processing, Office Automation and Data Communication Hardware   | 2,009              |
| <b>0400 Equipment - Total*</b>                 |  | <b>\$2,009</b>     |
| <b>Appropriation Total*</b>                    |  | <b>\$6,115,682</b> |

**0100 - Corporate Fund**  
**035 - Department of Procurement Services - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                                     |  | No        | Rate               |
|--|--|-----------|--------------------|
| <b>3006 - Departmental Administration</b>    |  |           |                    |
| <b>4006 - Administration</b>                 |  |           |                    |
| 9935   | Chief Procurement Officer                                | 1         | \$180,000          |
| 9815   | Managing Deputy Procurement Officer                      | 1         | 136,968            |
| 9726   | First Deputy Procurement Officer                         | 1         | 146,868            |
| 1646   | Attorney   | 1         | 103,680            |
| 1554   | Assistant Procurement Officer                            | 1         | 90,192             |
| 1304   | Supervisor of Personnel Services                         | 1         | 91,752             |
| 0801   | Executive Administrative Assistant I                     | 1         | 68,472             |
| 0729   | Information Coordinator                                  | 1         | 72,024             |
| 0705   | Director of Public Affairs                               | 1         | 88,416             |
| 0703   | Public Relations Representative III                      | 1         | 72,048             |
| 0366   | Staff Assistant - Excluded                               | 1         | 79,812             |
| 0321   | Assistant to the Commissioner                            | 1         | 63,852             |
|  | Schedule Salary Adjustments                              |           | 2,717              |
| <b>Subsection Position Total</b>             |  | <b>12</b> | <b>\$1,196,801</b> |
| <b>4010 - Finance Operations / IT</b>        |  |           |                    |
| 9532   | Stores Laborer   | 1         | \$44.40H           |
| 1860   | Foreman of Pipe Yards                                    | 1         | 45.50H             |
| 1556   | Deputy Procurement Officer                               | 1         | 123,240            |
| 1554   | Assistant Procurement Officer                            | 1         | 113,376            |
| 0634   | Data Services Administrator                              | 1         | 79,020             |
|  | Schedule Salary Adjustments                              |           | 2,983              |
| <b>Subsection Position Total</b>             |  | <b>5</b>  | <b>\$505,611</b>   |
| <b>Section Position Total</b>                |  | <b>17</b> | <b>\$1,702,412</b> |
| <b>3012 - Contract Management</b>            |  |           |                    |
| <b>4026 - Shared Administrative Services</b> |  |           |                    |
| 1912   | Project Coordinator                                      | 1         | \$96,096           |
| 1556   | Deputy Procurement Officer                               | 1         | 126,504            |
| 0831   | Personal Computer Operator III                           | 1         | 76,248             |
| 0694   | Reprographics Technician III                             | 1         | 76,248             |
| 0431   | Clerk IV   | 1         | 76,248             |
| 0302   | Administrative Assistant II                              | 1         | 43,932             |
| <b>Subsection Position Total</b>             |  | <b>6</b>  | <b>\$495,276</b>   |
| <b>4105 - Contract Administration</b>        |  |           |                    |
| 1557   | Deputy Procurement Officer - Contract Compliance Officer | 1         | \$123,240          |
| 1556   | Deputy Procurement Officer                               | 1         | 123,240            |
| 1554   | Assistant Procurement Officer                            | 1         | 96,696             |
| 1554   | Assistant Procurement Officer                            | 1         | 93,864             |
| <b>Subsection Position Total</b>             |  | <b>4</b>  | <b>\$437,040</b>   |

**0100 - Corporate Fund**  
**035 - Department of Procurement Services**  
**Positions and Salaries - Continued**

**3012 - Contract Management - Continued**

| Position                                    |                               | No        | Rate               |
|---|-------------------------------|-----------|--------------------|
| <b>4115 - Professional Services</b>         |                               |           |                    |
| 1508  | Senior Procurement Specialist | 1         | \$96,096           |
| 1508  | Senior Procurement Specialist | 2         | 82,788             |
| 1508  | Senior Procurement Specialist | 1         | 75,408             |
| 1508  | Senior Procurement Specialist | 1         | 70,272             |
|   | Schedule Salary Adjustments   |           | 3,634              |
| <b>Subsection Position Total</b>            |                               | <b>5</b>  | <b>\$410,986</b>   |
| <b>4120 - Construction</b>                  |                               |           |                    |
| 1508  | Senior Procurement Specialist | 1         | \$115,656          |
| 1508  | Senior Procurement Specialist | 1         | 70,272             |
| 1507  | Procurement Specialist        | 1         | 121,272            |
| <b>Subsection Position Total</b>            |                               | <b>3</b>  | <b>\$307,200</b>   |
| <b>4121 - Architectural and Engineering</b> |                               |           |                    |
| 1508  | Senior Procurement Specialist | 1         | \$100,668          |
| 1508  | Senior Procurement Specialist | 1         | 91,752             |
| 1508  | Senior Procurement Specialist | 1         | 70,272             |
|   | Schedule Salary Adjustments   |           | 3,965              |
| <b>Subsection Position Total</b>            |                               | <b>3</b>  | <b>\$266,657</b>   |
| <b>4125 - Work Services</b>                 |                               |           |                    |
| 1508  | Senior Procurement Specialist | 1         | \$110,436          |
| 1508  | Senior Procurement Specialist | 1         | 70,272             |
| 1507  | Procurement Specialist        | 1         | 69,888             |
| <b>Subsection Position Total</b>            |                               | <b>3</b>  | <b>\$250,596</b>   |
| <b>4126 - Commodities</b>                   |                               |           |                    |
| 1508  | Senior Procurement Specialist | 1         | \$100,668          |
|   | Schedule Salary Adjustments   |           | 990                |
| <b>Subsection Position Total</b>            |                               | <b>1</b>  | <b>\$101,658</b>   |
| <b>4132 - Vehicles and Heavy Equipment</b>  |                               |           |                    |
| 1508  | Senior Procurement Specialist | 1         | \$79,020           |
| 1507  | Procurement Specialist        | 1         | 105,588            |
| 1507  | Procurement Specialist        | 2         | 69,888             |
|   | Schedule Salary Adjustments   |           | 2,013              |
| <b>Subsection Position Total</b>            |                               | <b>4</b>  | <b>\$326,397</b>   |
| <b>Section Position Total</b>               |                               | <b>29</b> | <b>\$2,595,810</b> |

**0100 - Corporate Fund**  
**035 - Department of Procurement Services**  
**Positions and Salaries - Continued**

| Position                                   |   | No        | Rate               |
|--|---|-----------|--------------------|
| <b>3022 - Certification and Compliance</b> |   |           |                    |
| 1556                                       | Deputy Procurement Officer                | 1         | \$123,240          |
| 1556                                       | Deputy Procurement Officer                | 1         | 122,772            |
| 1506                                       | Manager of Certification and Compliance   | 2         | 92,928             |
| 1505                                       | Senior Certification / Compliance Officer | 1         | 108,516            |
| 1505                                       | Senior Certification / Compliance Officer | 1         | 95,172             |
| 1505                                       | Senior Certification / Compliance Officer | 1         | 91,020             |
| 1504                                       | Certification / Compliance Officer        | 3         | 100,500            |
| 1504                                       | Certification / Compliance Officer        | 1         | 95,172             |
| 1504                                       | Certification / Compliance Officer        | 1         | 91,020             |
| 1504                                       | Certification / Compliance Officer        | 1         | 82,440             |
| 1504                                       | Certification / Compliance Officer        | 1         | 74,844             |
| 1183                                       | Field Analyst                             | 1         | 65,676             |
| 1183                                       | Field Analyst                             | 2         | 63,720             |
| 0430                                       | Clerk III                                 | 1         | 60,420             |
| 0308                                       | Staff Assistant                           | 1         | 100,716            |
|  | Schedule Salary Adjustments               |           | 2,595              |
| <b>Section Position Total</b>              |   | <b>19</b> | <b>\$1,728,399</b> |
| <b>Position Total</b>                      |   | <b>65</b> | <b>\$6,026,621</b> |
| <b>Turnover</b>                            |   |           | <b>(259,572)</b>   |
| <b>Position Net Total</b>                  |   | <b>65</b> | <b>\$5,767,049</b> |



**0100 - Corporate Fund**  
**038 - DEPARTMENT OF ASSETS, INFORMATION, AND SERVICES**  
**2103 - BUREAU OF FINANCE AND ADMINISTRATION**

(038/1005/2103)

The Department of Assets, Information, and Services ("AIS") is responsible for maintaining and repairing City-owned and leased vehicles and the operation, maintenance and repair of City buildings and properties. AIS is also responsible for custodial services, security coverage, graphic services, mail service, relocation services, document storage and management, energy procurement, and environmental, health, and safety management. Finally, AIS coordinates Citywide technology business processes and solutions, and provides network, database, software, and technical support for all City departments.

| Appropriations                                 |  | Amount             |
|--|--|--------------------|
| <b>0000 Personnel Services</b>                 |  |                    |
| 0005   | Salaries and Wages - on Payroll  | \$3,398,142        |
| 0015   | Schedule Salary Adjustments  | 13,953             |
| <b>0000 Personnel Services - Total*</b>        |  | <b>\$3,412,095</b> |
| <b>0100 Contractual Services</b>               |  |                    |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements | \$17,525           |
| 0143   | Court Reporting  | 2,000              |
| 0148   | Testing and Inspecting   | 1,000              |
| 0152   | Advertising  | 1,200              |
| 0159   | Lease Purchase Agreements for Equipment and Machinery                            | 88,238             |
| 0189   | Telephone - Non-Centrex Billings   | 95,600             |
| 0190   | Telephone - Centrex Billings   | 168,500            |
| 0196   | Data Circuits  | 75,800             |
| 0197   | Telephone - Maintenance and Repair of Equipment and Voicemail                    | 9,325              |
| <b>0100 Contractual Services - Total*</b>      |  | <b>\$459,188</b>   |
| <b>0300 Commodities and Materials</b>          |  |                    |
| 0340   | Material and Supplies  | \$4,500            |
| 0350   | Stationery and Office Supplies   | 32,000             |
| <b>0300 Commodities and Materials - Total*</b> |  | <b>\$36,500</b>    |
| <b>Appropriation Total*</b>                    |  | <b>\$3,907,783</b> |

0100 - Corporate Fund  
**038 - Department of Assets, Information, and Services**  
**2103 - Bureau of Finance and Administration - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                                 |   | No        | Rate               |
|--|---|-----------|--------------------|
| <b>3001 - Office of the Commissioner</b> |   |           |                    |
| 9938                                     | Commissioner of Assets, Information, and Services | 1         | \$175,092          |
| 0802                                     | Executive Administrative Assistant II             | 1         | 83,628             |
|  | Schedule Salary Adjustments                       |           | 656                |
| <b>Section Position Total</b>            |   | <b>2</b>  | <b>\$259,376</b>   |
| <b>3110 - Finance and Administration</b> |   |           |                    |
| <b>4130 - Administration</b>             |   |           |                    |
| 9813                                     | Managing Deputy Commissioner                      | 1         | \$138,348          |
| 0431                                     | Clerk IV  | 1         | 43,932             |
| <b>Subsection Position Total</b>         |   | <b>2</b>  | <b>\$182,280</b>   |
| <b>4139 - Finance and Accounting</b>     |   |           |                    |
| 9679                                     | Deputy Commissioner                               | 1         | \$131,316          |
| 0431                                     | Clerk IV  | 1         | 76,248             |
| 0124                                     | Finance Officer                                   | 1         | 109,620            |
| 0118                                     | Director of Finance                               | 1         | 102,636            |
| 0110                                     | Accountant  | 1         | 100,716            |
| 0110                                     | Accountant  | 1         | 91,824             |
| 0109                                     | Accounting Technician                             | 1         | 83,676             |
| 0109                                     | Accounting Technician                             | 1         | 48,216             |
| <b>Subsection Position Total</b>         |   | <b>8</b>  | <b>\$744,252</b>   |
| <b>4140 - Contract Management</b>        |   |           |                    |
| 1912                                     | Project Coordinator                               | 1         | \$67,800           |
| 1572                                     | Chief Contract Expediter                          | 2         | 121,272            |
| 1572                                     | Chief Contract Expediter                          | 1         | 105,588            |
| 1572                                     | Chief Contract Expediter                          | 1         | 79,068             |
| 1191                                     | Contracts Administrator                           | 1         | 106,812            |
| 0345                                     | Contracts Coordinator                             | 1         | 110,436            |
| 0345                                     | Contracts Coordinator                             | 1         | 72,024             |
| 0303                                     | Administrative Assistant III                      | 1         | 91,824             |
|  | Schedule Salary Adjustments                       |           | 7,828              |
| <b>Subsection Position Total</b>         |   | <b>9</b>  | <b>\$883,924</b>   |
| <b>Section Position Total</b>            |   | <b>19</b> | <b>\$1,810,456</b> |

0100 - Corporate Fund  
**038 - Department of Assets, Information, and Services**  
**2103 - Bureau of Finance and Administration**  
**Positions and Salaries - Continued**

| Position  |  | No        | Rate               |
|---|--|-----------|--------------------|
| <b>3111 - Human Resources</b>                     |  |           |                    |
| <b>4131 - Personnel</b>                           |  |           |                    |
| 9679  | Deputy Commissioner                            | 1         | \$131,316          |
| 1304  | Supervisor of Personnel Services               | 1         | 96,096             |
| 1301  | Administrative Services Officer I              | 1         | 96,096             |
| 0320  | Assistant to the Commissioner                  | 1         | 96,096             |
|   | Schedule Salary Adjustments                    |           | 2,096              |
| <b>Subsection Position Total</b>                  |  | <b>4</b>  | <b>\$421,700</b>   |
| <b>4132 - Payroll</b>                             |  |           |                    |
| 1342  | Senior Personnel Assistant                     | 1         | \$91,824           |
| 0450  | Clerk IV (Timekeeper)                          | 1         | 48,216             |
| 0361  | Director of Personnel Policies and Utilization | 1         | 75,408             |
| 0308  | Staff Assistant                                | 1         | 87,636             |
|   | Schedule Salary Adjustments                    |           | 1,806              |
| <b>Subsection Position Total</b>                  |  | <b>4</b>  | <b>\$304,890</b>   |
| <b>4135 - Training</b>                            |  |           |                    |
| 1359  | Training Officer                               | 1         | \$110,508          |
| 1318  | Training Director                              | 1         | 87,564             |
| <b>Subsection Position Total</b>                  |  | <b>2</b>  | <b>\$198,072</b>   |
| <b>4137 - Labor Relations</b>                     |  |           |                    |
| 1331  | Labor Relations Supervisor                     | 1         | \$82,788           |
| 1301  | Administrative Services Officer I              | 1         | 59,820             |
|   | Schedule Salary Adjustments                    |           | 1,567              |
| <b>Subsection Position Total</b>                  |  | <b>2</b>  | <b>\$144,175</b>   |
| <b>Section Position Total</b>                     |  | <b>12</b> | <b>\$1,068,837</b> |
| <b>3112 - Systems and Performance Improvement</b> |  |           |                    |
| <b>4121 - Performance Systems and Analysis</b>    |  |           |                    |
| 5737  | Creative Director                              | 1         | \$96,096           |
| 0673  | Senior Data Base Analyst                       | 1         | 119,712            |
| 0638  | Programmer/Analyst                             | 1         | 100,500            |
| 0601  | Director of Information Systems                | 1         | 112,248            |
| <b>Subsection Position Total</b>                  |  | <b>4</b>  | <b>\$428,556</b>   |
| <b>Section Position Total</b>                     |  | <b>4</b>  | <b>\$428,556</b>   |
| <b>Position Total</b>                             |  | <b>37</b> | <b>\$3,567,225</b> |
| <b>Turnover</b>                                   |  |           | <b>(155,130)</b>   |
| <b>Position Net Total</b>                         |  | <b>37</b> | <b>\$3,412,095</b> |

**0100 - Corporate Fund**  
**038 - Department of Assets, Information, and Services - Continued**  
**2126 - BUREAU OF FACILITY MANAGEMENT**

(038/1005/2126)

| <b>Appropriations</b>                          |  | <b>Amount</b>       |
|--|--|---------------------|
| <b>0000 Personnel Services</b>                 |  |                     |
| 0005   | Salaries and Wages - on Payroll  | \$30,724,167        |
| 0012   | Contract Wage Increment - Prevailing Rate  | 227,985             |
| 0015   | Schedule Salary Adjustments  | 11,556              |
| 0020   | Overtime   | 598,000             |
| <b>0000 Personnel Services - Total*</b>        |  | <b>\$31,561,708</b> |
| <b>0100 Contractual Services</b>               |  |                     |
| 0125   | Office and Building Services   | \$22,255,774        |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements | 6,617,355           |
| 0149   | For Software Maintenance and Licensing   | 30,000              |
| 0157   | Rental of Equipment and Services   | 474,145             |
| 0160   | Repair or Maintenance of Property  | 1,973,000           |
| 0161   | Operation, Repair or Maintenance of Facilities                                   | 825,000             |
| 0162   | Repair/Maintenance of Equipment  | 3,060,930           |
| <b>0100 Contractual Services - Total*</b>      |  | <b>\$35,236,204</b> |
| <b>0300 Commodities and Materials</b>          |  |                     |
| 0313   | Cleaning and Sanitation Supplies   | \$763,261           |
| 0319   | Clothing   | 85,000              |
| 0340   | Material and Supplies  | 3,215,000           |
| 0342   | Drugs, Medicine and Chemical Materials   | 1,440               |
| <b>0300 Commodities and Materials - Total*</b> |  | <b>\$4,064,701</b>  |
| <b>Appropriation Total*</b>                    |  | <b>\$70,862,613</b> |

**0100 - Corporate Fund**  
**038 - Department of Assets, Information, and Services**  
**2126 - Bureau of Facility Management - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position  |   | No         | Rate                |
|---|---|------------|---------------------|
| <b>3101 - Facilities Management</b>               |   |            |                     |
| <b>4101 - Facilities Area Management Services</b> |   |            |                     |
| 9679  | Deputy Commissioner                     | 1          | \$131,316           |
| 0801  | Executive Administrative Assistant I    | 1          | 56,280              |
| 0431  | Clerk IV                                | 1          | 76,248              |
| 0379  | Director of Administration              | 1          | 99,624              |
| 0318  | Assistant to the Commissioner           | 1          | 79,812              |
| 0313  | Assistant Commissioner                  | 1          | 104,712             |
| 0109  | Accounting Technician                   | 1          | 76,248              |
| <b>Subsection Position Total</b>                  |   | <b>7</b>   | <b>\$624,240</b>    |
| <b>4102 - Custodial Services</b>                  |   |            |                     |
| 4548  | Manager of Buildings Services           | 1          | \$96,096            |
| 4548  | Manager of Buildings Services           | 2          | 91,752              |
| 4223  | Custodial Worker                        | 2          | 20.55H              |
| 4223  | Custodial Worker                        | 4          | 18.95H              |
| 0366  | Staff Assistant - Excluded              | 1          | 79,812              |
| <b>Subsection Position Total</b>                  |   | <b>10</b>  | <b>\$602,564</b>    |
| <b>4105 - Building Engineers</b>                  |   |            |                     |
| 7747  | Chief Operating Engineer                | 5          | \$10,909.60M        |
| 7745  | Assistant Chief Operating Engineer      | 8          | 57.70H              |
| 7743  | Operating Engineer - Group A            | 72         | 52.45H              |
| 4546  | Director of Facilities Management       | 2          | 117,984             |
| 0450  | Clerk IV (Timekeeper)                   | 1          | 66,336              |
| <b>Subsection Position Total</b>                  |   | <b>88</b>  | <b>\$9,771,920</b>  |
| <b>4123 - Security Services</b>                   |   |            |                     |
| 6335  | Supervising Watchman                    | 6          | \$28.63H            |
| 6327  | Watchman                                | 27         | 23.91H              |
| 6302  | Supervising Watchman - Agreement        | 4          | 42.47H              |
| 4268  | Director of Security                    | 1          | 108,960             |
| 4219  | Coordinator of Security and Fire Safety | 2          | 70,272              |
| 4219  | Coordinator of Security and Fire Safety | 1          | 61,776              |
| 0303  | Administrative Assistant III            | 1          | 83,676              |
| Schedule Salary Adjustments                       |   |            | 1,586               |
| <b>Subsection Position Total</b>                  |   | <b>42</b>  | <b>\$2,449,980</b>  |
| <b>Section Position Total</b>                     |   | <b>147</b> | <b>\$13,448,704</b> |

**0100 - Corporate Fund**  
**038 - Department of Assets, Information, and Services**  
**2126 - Bureau of Facility Management**  
**Positions and Salaries - Continued**

| Position                                    |   | No         | Rate                |
|---|---|------------|---------------------|
| <b>3102 - Architecture and Construction</b> |   |            |                     |
| <b>4106 - Architecture and Engineering</b>  |   |            |                     |
| 9679  | Deputy Commissioner                     | 1          | \$131,316           |
| 6053  | Mechanical Engineer III                 | 1          | 76,248              |
| 5630  | Coordinating Engineer I                 | 1          | 108,960             |
| 5410  | Coordinating Architect                  | 2          | 98,628              |
| 5402  | Architect II                            | 1          | 71,196              |
| 0801  | Executive Administrative Assistant I    | 1          | 56,280              |
| 0311  | Projects Administrator                  | 1          | 80,052              |
|   | Schedule Salary Adjustments             |            | 650                 |
| <b>Subsection Position Total</b>            |   | <b>8</b>   | <b>\$721,958</b>    |
| <b>4107 - Construction Management</b>       |   |            |                     |
| 0310  | Project Manager                         | 1          | \$115,656           |
| 0310  | Project Manager                         | 1          | 101,628             |
| 0310  | Project Manager                         | 1          | 98,628              |
| 0310  | Project Manager                         | 3          | 96,696              |
| <b>Subsection Position Total</b>            |   | <b>6</b>   | <b>\$606,000</b>    |
| <b>4119 - Trades</b>                        |   |            |                     |
| 9534  | Laborer                                 | 11         | \$44.40H            |
| 8244  | Foreman of Laborers                     | 1          | 45.50H              |
| 7183  | Motor Truck Driver                      | 5          | 38.35H              |
| 6676  | Foreman of Machinists                   | 1          | 52.18H              |
| 6674  | Machinist                               | 3          | 49.68H              |
| 5043  | Electronics Technician                  | 5          | 50.00H              |
| 5042  | General Foreman of Electrical Mechanics | 2          | 9,706.67M           |
| 5040  | Foreman of Electrical Mechanics         | 6          | 53.52H              |
| 5035  | Electrical Mechanic                     | 38         | 50.00H              |
| 4856  | Foreman of Sheet Metal Workers          | 1          | 50.22H              |
| 4855  | Sheet Metal Worker                      | 3          | 46.50H              |
| 4805  | Architectural Iron Worker               | 1          | 51.63H              |
| 4776  | Foreman of Steamfitters                 | 1          | 53.75H              |
| 4774  | Steamfitter                             | 11         | 50.75H              |
| 4765  | Sprinkler Fitter                        | 2          | 50.15H              |
| 4756  | Foreman of Plumbers                     | 1          | 55.10H              |
| 4754  | Plumber                                 | 17         | 52.00H              |
| 4636  | Foreman of Painters                     | 2          | 54.34H              |
| 4634  | Painter                                 | 16         | 48.30H              |
| 4548  | Manager of Buildings Services           | 1          | 83,628              |
| 4548  | Manager of Buildings Services           | 1          | 72,024              |
| 4526  | General Foreman of General Trades       | 2          | 10,358.40M          |
| 4505  | Asbestos Worker/ Pipe Insulator         | 1          | 51.25H              |
| 4401  | Bricklayer                              | 2          | 47.56H              |
| 4335  | Glazier                                 | 2          | 46.35H              |
| 4303  | Foreman of Carpenters                   | 3          | 52.26H              |
| 4301  | Carpenter                               | 23         | 49.76H              |
| 4285  | Window Washer                           | 2          | 24.25H              |
| <b>Subsection Position Total</b>            |   | <b>164</b> | <b>\$16,780,197</b> |

0100 - Corporate Fund  
**038 - Department of Assets, Information, and Services**  
**2126 - Bureau of Facility Management**  
**Positions and Salaries - Continued**

**3102 - Architecture and Construction - Continued**

| Position                         |                              | No         | Rate                |
|----------------------------------|------------------------------|------------|---------------------|
| <b>4122 - Relocation</b>         |                              |            |                     |
| 9534                             | Laborer                      | 4          | \$44.40H            |
| 7183                             | Motor Truck Driver           | 3          | 38.35H              |
| 3006                             | Unit Assistant               | 1          | 69,468              |
| 3006                             | Unit Assistant               | 2          | 66,336              |
| 3006                             | Unit Assistant               | 1          | 57,720              |
| 3006                             | Unit Assistant               | 1          | 55,068              |
| 3006                             | Unit Assistant               | 3          | 47,472              |
| 3006                             | Unit Assistant               | 1          | 43,224              |
| 0437                             | Supervising Clerk - Excluded | 1          | 59,580              |
| 0431                             | Clerk IV                     | 1          | 76,248              |
| 0311                             | Projects Administrator       | 1          | 101,628             |
|                                  | Schedule Salary Adjustments  |            | 9,320               |
| <b>Subsection Position Total</b> |                              | <b>19</b>  | <b>\$1,356,056</b>  |
| <b>Section Position Total</b>    |                              | <b>197</b> | <b>\$19,464,211</b> |
| <b>Position Total</b>            |                              | <b>344</b> | <b>\$32,912,915</b> |
| <b>Turnover</b>                  |                              |            | <b>(2,177,192)</b>  |
| <b>Position Net Total</b>        |                              | <b>344</b> | <b>\$30,735,723</b> |

**0100 - Corporate Fund**  
**038 - Department of Assets, Information, and Services - Continued**  
**2131 - BUREAU OF ASSET MANAGEMENT**

(038/1005/2131)

| <b>Appropriations</b>                          |  | <b>Amount</b>       |
|--|--|---------------------|
| <b>0000 Personnel Services</b>                 |  |                     |
| 0005   | Salaries and Wages - on Payroll  | \$3,725,604         |
| 0015   | Schedule Salary Adjustments  | 34,904              |
| 0020   | Overtime   | 10,000              |
| <b>0000 Personnel Services - Total*</b>        |  | <b>\$3,770,508</b>  |
| <b>0100 Contractual Services</b>               |  |                     |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements | \$1,709,050         |
| 0141   | Appraisals   | 30,000              |
| 0149   | For Software Maintenance and Licensing   | 118,270             |
| 0155   | Rental of Property   | 11,713,358          |
| 0159   | Lease Purchase Agreements for Equipment and Machinery                            | 375,000             |
| 0160   | Repair or Maintenance of Property  | 590,000             |
| 0162   | Repair/Maintenance of Equipment  | 60,000              |
| 0166   | Dues, Subscriptions and Memberships  | 2,020               |
| 0169   | Technical Meeting Costs  | 67,879              |
| 0179   | Messenger Service  | 1,000               |
| 0181   | Mobile Communication Services  | 193,749             |
| 0185   | Waste Disposal Services  | 1,000               |
| <b>0100 Contractual Services - Total*</b>      |  | <b>\$14,861,326</b> |
| <b>0300 Commodities and Materials</b>          |  |                     |
| 0315   | Motor Vehicle Diesel Fuel  | \$2,870,065         |
| 0319   | Clothing   | 45,000              |
| 0320   | Gasoline   | 12,188,914          |
| 0322   | Natural Gas  | 3,337,418           |
| 0325   | Alternative Fuel   | 168,346             |
| 0331   | Electricity  | 10,763,964          |
| 0340   | Material and Supplies  | 256,915             |
| 0350   | Stationery and Office Supplies   | 470,000             |
| <b>0300 Commodities and Materials - Total*</b> |  | <b>\$30,100,622</b> |
| <b>9000 Purposes as Specified</b>              |  |                     |
| 9067   | For Physical Exams   | 14,820              |
| <b>9000 Purposes as Specified - Total</b>      |  | <b>\$14,820</b>     |
| <b>9100 Purposes as Specified</b>              |  |                     |
| 9160   | For Expenses Related to Services Provided by PBC                                 | 640,385             |
| <b>9100 Purposes as Specified - Total</b>      |  | <b>\$640,385</b>    |
| <b>Appropriation Total*</b>                    |  | <b>\$49,387,661</b> |



**0100 - Corporate Fund**  
**038 - Department of Assets, Information, and Services**  
**2131 - Bureau of Asset Management - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                           |   | No        | Rate               |
|------------------------------------|---|-----------|--------------------|
| <b>3106 - Graphics Services</b>    |   |           |                    |
| <b>4112 - Photography Services</b> |   |           |                    |
| 6425                               | Digital Asset Coordinator                   | 1         | \$57,180           |
| 6424                               | Principal Photographer                      | 1         | 72,744             |
| 6421                               | Coordinator of Printing Services - Graphics | 1         | 79,812             |
| 0919                               | Supervising Photographic Technician         | 1         | 79,812             |
|                                    | Schedule Salary Adjustments                 |           | 3,021              |
| <b>Subsection Position Total</b>   |   | <b>4</b>  | <b>\$292,569</b>   |
| <b>4113 - Printing Services</b>    |   |           |                    |
| 6765                               | Printer                                     | 1         | \$100,716          |
| 6423                               | Prepress Technician                         | 1         | 57,180             |
| 6418                               | Lead Pressman                               | 2         | 83,676             |
| 6418                               | Lead Pressman                               | 1         | 63,720             |
| 6417                               | Offset Press Operator                       | 1         | 62,376             |
| 6414                               | Manager of Graphics and Reproduction Center | 1         | 107,880            |
| 6410                               | Reprographics Coordinator                   | 1         | 87,636             |
| 6406                               | Reprographics Technician III                | 2         | 76,248             |
| 6406                               | Reprographics Technician III                | 2         | 60,420             |
| 6405                               | Reprographics Technician II                 | 1         | 41,316             |
| 6405                               | Reprographics Technician II                 | 1         | 36,492             |
| 0694                               | Reprographics Technician III                | 1         | 76,248             |
| 0302                               | Administrative Assistant II                 | 1         | 76,248             |
|                                    | Schedule Salary Adjustments                 |           | 8,903              |
| <b>Subsection Position Total</b>   |   | <b>16</b> | <b>\$1,159,403</b> |
| <b>4114 - Design Services</b>      |   |           |                    |
| 6409                               | Graphic Artist III                          | 2         | \$91,824           |
| 6409                               | Graphic Artist III                          | 1         | 72,048             |
| 5737                               | Creative Director                           | 1         | 105,420            |
| <b>Subsection Position Total</b>   |   | <b>4</b>  | <b>\$361,116</b>   |
| <b>Section Position Total</b>      |   | <b>24</b> | <b>\$1,813,088</b> |
| <b>3107 - Energy Services</b>      |   |           |                    |
| 1912                               | Project Coordinator                         | 1         | \$91,752           |
| 0308                               | Staff Assistant                             | 1         | 96,096             |
|                                    | Schedule Salary Adjustments                 |           | 2,824              |
| <b>Section Position Total</b>      |   | <b>2</b>  | <b>\$190,672</b>   |
| <b>3108 - Document Retention</b>   |   |           |                    |
| 1301                               | Administrative Services Officer I           | 1         | \$100,716          |
| 0308                               | Staff Assistant                             | 1         | 100,716            |
| <b>Section Position Total</b>      |   | <b>2</b>  | <b>\$201,432</b>   |

**0100 - Corporate Fund**  
**038 - Department of Assets, Information, and Services**  
**2131 - Bureau of Asset Management**  
**Positions and Salaries - Continued**

| Position   |  | No        | Rate               |
|--|--|-----------|--------------------|
| <b>3115 - Environmental Health and Safety</b>            |  |           |                    |
| 9679   | Deputy Commissioner                                    | 1         | \$131,316          |
| 6122   | Safety Specialist                                      | 1         | 72,048             |
| 3406   | Environmental Health and Safety Coordinator            | 1         | 64,320             |
| 3403   | Health and Safety Analyst                              | 1         | 64,320             |
| 2085   | Director of Environmental Health and Safety Compliance | 1         | 112,248            |
| 2073   | Environmental Engineer III                             | 1         | 119,712            |
| 2073   | Environmental Engineer III                             | 3         | 113,484            |
| 2073   | Environmental Engineer III                             | 1         | 86,688             |
| 0310   | Project Manager  | 1         | 115,656            |
| 0308   | Staff Assistant  | 1         | 100,716            |
| 0289   | Safety Administrator                                   | 1         | 98,628             |
|  | Schedule Salary Adjustments                            |           | 20,156             |
| <b>Section Position Total</b>                            |  | <b>13</b> | <b>\$1,326,260</b> |
| <b>3231 - Leasing / Real Estate Portfolio Management</b> |  |           |                    |
| <b>4116 - Lease and Real Estate Portfolio Management</b> |  |           |                    |
| 9679   | Deputy Commissioner                                    | 1         | \$131,316          |
| 5636   | Assistant Project Director                             | 1         | 99,624             |
| 1663   | Leasing Agent  | 1         | 100,716            |
| 0313   | Assistant Commissioner                                 | 1         | 97,668             |
| <b>Subsection Position Total</b>                         |  | <b>4</b>  | <b>\$429,324</b>   |
| <b>Section Position Total</b>                            |  | <b>4</b>  | <b>\$429,324</b>   |
| <b>Position Total</b>                                    |  | <b>45</b> | <b>\$3,960,776</b> |
| <b>Turnover</b>  |  |           | <b>(200,268)</b>   |
| <b>Position Net Total</b>                                |  | <b>45</b> | <b>\$3,760,508</b> |

**0100 - Corporate Fund**  
**038 - Department of Assets, Information, and Services - Continued**  
**2140 - BUREAU OF FLEET OPERATIONS**

(038/1005/2140)

| <b>Appropriations</b>                          |  | <b>Amount</b>       |
|--|--|---------------------|
| <b>0000 Personnel Services</b>                 |  |                     |
| 0005   | Salaries and Wages - on Payroll  | \$36,028,283        |
| 0012   | Contract Wage Increment - Prevailing Rate  | 262,228             |
| 0015   | Schedule Salary Adjustments  | 38,911              |
| 0020   | Overtime   | 945,817             |
| <b>0000 Personnel Services - Total*</b>        |  | <b>\$37,275,239</b> |
| <b>0100 Contractual Services</b>               |  |                     |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements | \$4,674,772         |
| 0148   | Testing and Inspecting   | 42,400              |
| 0149   | For Software Maintenance and Licensing   | 357,582             |
| 0157   | Rental of Equipment and Services   | 278,000             |
| 0159   | Lease Purchase Agreements for Equipment and Machinery                            | 3,085,619           |
| 0161   | Operation, Repair or Maintenance of Facilities                                   | 78,775              |
| 0162   | Repair/Maintenance of Equipment  | 1,504,454           |
| 0176   | Maintenance and Operation of City Owned Vehicles                                 | 10,561,912          |
| 0185   | Waste Disposal Services  | 3,275               |
| 0188   | Vehicle Tracking Service   | 106,878             |
| <b>0100 Contractual Services - Total*</b>      |  | <b>\$20,693,667</b> |
| <b>0300 Commodities and Materials</b>          |  |                     |
| 0319   | Clothing   | \$11,715            |
| 0338   | License Sticker, Tag and Plates  | 98,880              |
| 0340   | Material and Supplies  | 49,320              |
| 0342   | Drugs, Medicine and Chemical Materials   | 4,230               |
| 0345   | Apparatus and Instruments  | 90,000              |
| 0360   | Repair Parts and Material  | 22,721,171          |
| <b>0300 Commodities and Materials - Total*</b> |  | <b>\$22,975,316</b> |
| <b>Appropriation Total*</b>                    |  | <b>\$80,944,222</b> |

0100 - Corporate Fund  
**038 - Department of Assets, Information, and Services**  
 2140 - Bureau of Fleet Operations - Continued  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                                   |   | No        | Rate               |
|--|---|-----------|--------------------|
| <b>3200 - Fleet Administration</b>         |   |           |                    |
| 9679                                       | Deputy Commissioner                                 | 1         | \$131,316          |
| <b>Section Position Total</b>              |   | <b>1</b>  | <b>\$131,316</b>   |
| <b>3201 - Equipment Project Management</b> |   |           |                    |
| 6085                                       | Senior Automotive Equipment Analyst                 | 1         | \$94,848           |
| 6085                                       | Senior Automotive Equipment Analyst                 | 1         | 72,120             |
| 6080                                       | Manager - Fleet Services and Automotive Procurement | 1         | 119,412            |
| 1240                                       | Vehicle Registration Coordinator                    | 1         | 52,896             |
| 0303                                       | Administrative Assistant III                        | 1         | 83,676             |
|  | Schedule Salary Adjustments                         |           | 6,479              |
| <b>Section Position Total</b>              |   | <b>5</b>  | <b>\$429,431</b>   |
| <b>3214 - Fuel Services</b>                |   |           |                    |
| 7181                                       | Manager of Fleet Services                           | 1         | \$99,516           |
| 7163                                       | Fuel System Service Technician                      | 1         | 70,272             |
| 7161                                       | Fleet Services Supervisor                           | 3         | 27.23H             |
| 7160                                       | Fleet Services Assistant                            | 36        | 26.08H             |
| 0431                                       | Clerk IV  | 1         | 72,828             |
| 0431                                       | Clerk IV  | 1         | 63,348             |
|  | Schedule Salary Adjustments                         |           | 2,688              |
| <b>Section Position Total</b>              |   | <b>43</b> | <b>\$2,431,437</b> |
| <b>3216 - Accidents and Assessments</b>    |   |           |                    |
| 7173                                       | Accident Adjuster                                   | 1         | \$100,716          |
| 7173                                       | Accident Adjuster                                   | 1         | 96,096             |
| 7173                                       | Accident Adjuster                                   | 2         | 65,676             |
| 7173                                       | Accident Adjuster                                   | 1         | 58,020             |
| 7172                                       | Manager of Vehicle Adjustments                      | 2         | 96,672             |
| 7105                                       | Warranty Clerk                                      | 1         | 72,828             |
| 7047                                       | Manager - Vehicle Maintenance                       | 1         | 121,188            |
| 0303                                       | Administrative Assistant III                        | 1         | 83,676             |
| 0302                                       | Administrative Assistant II                         | 1         | 76,248             |
|  | Schedule Salary Adjustments                         |           | 5,418              |
| <b>Section Position Total</b>              |   | <b>11</b> | <b>\$938,886</b>   |

**0100 - Corporate Fund**  
**038 - Department of Assets, Information, and Services**  
**2140 - Bureau of Fleet Operations**  
**Positions and Salaries - Continued**

| Position                                   |  | No         | Rate                |
|--|--|------------|---------------------|
| <b>3219 - Fleet Maintenance Operations</b> |  |            |                     |
| 9534                                       | Laborer                                  | 8          | \$44.40H            |
| 7638                                       | Hoisting Engineer - Mechanic             | 5          | 55.10H              |
| 7634                                       | Foreman of Hoisting Engineer - Mechanics | 1          | 56.10H              |
| 7186                                       | Motor Truck Driver - Tire Repair         | 12         | 38.93H              |
| 7185                                       | Foreman of Motor Truck Drivers           | 1          | 40.46H              |
| 7183                                       | Motor Truck Driver                       | 12         | 38.35H              |
| 7161                                       | Fleet Services Supervisor                | 1          | 27.23H              |
| 7160                                       | Fleet Services Assistant                 | 14         | 26.08H              |
| 7141                                       | Chief Dispatcher - Excluded              | 1          | 86,688              |
| 7136                                       | Servicewriter                            | 1          | 91,788              |
| 7136                                       | Servicewriter                            | 1          | 87,600              |
| 7136                                       | Servicewriter                            | 5          | 83,640              |
| 7136                                       | Servicewriter                            | 1          | 76,212              |
| 7136                                       | Servicewriter                            | 1          | 62,688              |
| 7136                                       | Servicewriter                            | 1          | 54,504              |
| 7133                                       | Director of Maintenance Operations       | 1          | 121,188             |
| 7133                                       | Director of Maintenance Operations       | 1          | 115,656             |
| 7133                                       | Director of Maintenance Operations       | 1          | 100,668             |
| 7124                                       | Equipment Dispatcher                     | 1          | 39.02H              |
| 7047                                       | Manager - Vehicle Maintenance            | 2          | 121,188             |
| 7047                                       | Manager - Vehicle Maintenance            | 1          | 115,656             |
| 7047                                       | Manager - Vehicle Maintenance            | 1          | 96,096              |
| 7047                                       | Manager - Vehicle Maintenance            | 2          | 75,408              |
| 6679                                       | Foreman of Machinists - Automotive       | 11         | 52.18H              |
| 6674                                       | Machinist                                | 1          | 49.68H              |
| 6673                                       | Machinist - Automotive                   | 69         | 49.68H              |
| 6607                                       | Foreman of Blacksmiths                   | 2          | 53.52H              |
| 6605                                       | Blacksmith                               | 17         | 49.10H              |
| 5045                                       | Foreman of Electrical Mechanics (Auto)   | 2          | 53.52H              |
| 5034                                       | Electrical Mechanic - Automotive         | 30         | 50.00H              |
| 4856                                       | Foreman of Sheet Metal Workers           | 1          | 50.22H              |
| 4855                                       | Sheet Metal Worker                       | 4          | 46.50H              |
| 4605                                       | Automotive Painter                       | 5          | 48.30H              |
| 4301                                       | Carpenter                                | 2          | 49.76H              |
|  | Schedule Salary Adjustments              |            | 18,561              |
| <b>Section Position Total</b>              |  | <b>219</b> | <b>\$21,106,965</b> |
| <b>3220 - Road Services</b>                |  |            |                     |
| 7186                                       | Motor Truck Driver - Tire Repair         | 2          | \$38.93H            |
| 7127                                       | Equipment Dispatcher - in Charge         | 2          | 40.36H              |
| 7124                                       | Equipment Dispatcher                     | 8          | 39.02H              |
| 6673                                       | Machinist - Automotive                   | 9          | 49.68H              |
| 6575                                       | General Shop Foreman                     | 1          | 98,880              |
| 5034                                       | Electrical Mechanic - Automotive         | 6          | 50.00H              |
| <b>Section Position Total</b>              |  | <b>28</b>  | <b>\$2,632,030</b>  |

**0100 - Corporate Fund**  
**038 - Department of Assets, Information, and Services**  
**2140 - Bureau of Fleet Operations**  
**Positions and Salaries - Continued**

| Position                            |   | No         | Rate                |
|-------------------------------------|---|------------|---------------------|
| <b>3226 - CPD Motor Maintenance</b> |   |            |                     |
| 7183                                | Motor Truck Driver                        | 1          | \$38.35H            |
| 7161                                | Fleet Services Supervisor                 | 4          | 27.23H              |
| 7160                                | Fleet Services Assistant                  | 20         | 26.08H              |
| 7139                                | Service Writer - Police Motor Maintenance | 3          | 91,788              |
| 7139                                | Service Writer - Police Motor Maintenance | 1          | 83,640              |
| 7139                                | Service Writer - Police Motor Maintenance | 2          | 79,848              |
| 7139                                | Service Writer - Police Motor Maintenance | 2          | 76,212              |
| 7139                                | Service Writer - Police Motor Maintenance | 1          | 65,664              |
| 7139                                | Service Writer - Police Motor Maintenance | 1          | 62,688              |
| 7136                                | Servicewriter                             | 1          | 54,504              |
| 7133                                | Director of Maintenance Operations        | 1          | 121,188             |
| 7047                                | Manager - Vehicle Maintenance             | 1          | 90,828              |
| 7047                                | Manager - Vehicle Maintenance             | 1          | 86,688              |
| 7047                                | Manager - Vehicle Maintenance             | 1          | 82,788              |
| 6679                                | Foreman of Machinists - Automotive        | 5          | 52.18H              |
| 6674                                | Machinist                                 | 1          | 49.68H              |
| 6673                                | Machinist - Automotive                    | 28         | 49.68H              |
| 5045                                | Foreman of Electrical Mechanics (Auto)    | 3          | 53.52H              |
| 5034                                | Electrical Mechanic - Automotive          | 34         | 50.00H              |
| 1240                                | Vehicle Registration Coordinator          | 1          | 65,676              |
|                                     | Schedule Salary Adjustments               |            | 5,765               |
| <b>Section Position Total</b>       |   | <b>112</b> | <b>\$10,107,497</b> |
| <b>Position Total</b>               |   | <b>419</b> | <b>\$37,777,562</b> |
| <b>Turnover</b>                     |   |            | <b>(1,710,368)</b>  |
| <b>Position Net Total</b>           |   | <b>419</b> | <b>\$36,067,194</b> |

**0100 - Corporate Fund**  
**038 - Department of Assets, Information, and Services - Continued**  
**2145 - BUREAU OF INFORMATION TECHNOLOGY**

(038/1005/2145)

| <b>Appropriations</b>                          |  | <b>Amount</b>       |
|--|--|---------------------|
| <b>0000 Personnel Services</b>                 |  |                     |
| 0005   | Salaries and Wages - on Payroll  | \$7,819,062         |
| 0015   | Schedule Salary Adjustments  | 28,611              |
| <b>0000 Personnel Services - Total*</b>        |  | <b>\$7,847,673</b>  |
| <b>0100 Contractual Services</b>               |  |                     |
| 0130   | Postage  | \$100               |
| 0138   | For Professional Services for Information Technology Maintenance                 | 3,154,472           |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements | 1,840,163           |
| 0149   | For Software Maintenance and Licensing   | 9,865,924           |
| 0162   | Repair/Maintenance of Equipment  | 1,103,546           |
| 0166   | Dues, Subscriptions and Memberships  | 185,000             |
| 0169   | Technical Meeting Costs  | 33,400              |
| 0181   | Mobile Communication Services  | 30,000              |
| 0190   | Telephone - Centrex Billings   | 25,190              |
| 0196   | Data Circuits  | 701,133             |
| 0197   | Telephone - Maintenance and Repair of Equipment and Voicemail                    | 9,505               |
| <b>0100 Contractual Services - Total*</b>      |  | <b>\$16,948,433</b> |
| <b>0300 Commodities and Materials</b>          |  |                     |
| 0340   | Material and Supplies  | \$7,650             |
| 0348   | Books and Related Material   | 2,700               |
| 0350   | Stationery and Office Supplies   | 6,750               |
| <b>0300 Commodities and Materials - Total*</b> |  | <b>\$17,100</b>     |
| <b>Appropriation Total*</b>                    |  | <b>\$24,813,206</b> |

|                         |                      |
|-------------------------|----------------------|
| <b>Department Total</b> | <b>\$229,915,485</b> |
|-------------------------|----------------------|

0100 - Corporate Fund  
**038 - Department of Assets, Information, and Services**  
**2145 - Bureau of Information Technology - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                                    |   | No        | Rate               |
|---|---|-----------|--------------------|
| <b>3300 - Chief Technology Office</b>       |   |           |                    |
| 9776  | Managing Deputy Chief Information Officer | 1         | \$131,316          |
| 9775  | First Deputy Chief Information Officer    | 1         | 134,796            |
| 0320  | Assistant to the Commissioner             | 1         | 96,096             |
| 0309  | Coordinator of Special Projects           | 1         | 64,704             |
|   | Schedule Salary Adjustments               |           | 1,548              |
| <b>Section Position Total</b>               |   | <b>4</b>  | <b>\$428,460</b>   |
| <b>3305 - IT Finance and Administration</b> |   |           |                    |
| 1302  | Administrative Services Officer II        | 1         | \$115,788          |
| 0134  | Financial Analyst                         | 1         | 96,096             |
| 0118  | Director of Finance                       | 1         | 97,668             |
| 0110  | Accountant                                | 1         | 91,824             |
| <b>Section Position Total</b>               |   | <b>4</b>  | <b>\$401,376</b>   |
| <b>3310 - IT Project Management</b>         |   |           |                    |
| 9777  | IT Director - DoIT                        | 1         | \$115,656          |
| 0649  | Project Manager - AIS                     | 1         | 101,628            |
| 0649  | Project Manager - AIS                     | 1         | 99,156             |
| 0649  | Project Manager - AIS                     | 1         | 98,700             |
| 0649  | Project Manager - AIS                     | 1         | 98,628             |
| 0649  | Project Manager - AIS                     | 1         | 95,736             |
| 0649  | Project Manager - AIS                     | 1         | 87,540             |
| 0649  | Project Manager - AIS                     | 1         | 84,996             |
| 0309  | Coordinator of Special Projects           | 1         | 96,096             |
| <b>Section Position Total</b>               |   | <b>9</b>  | <b>\$878,136</b>   |
| <b>3320 - IT Enterprise Applications</b>    |   |           |                    |
| 9777  | IT Director - DoIT                        | 1         | \$121,620          |
| 9777  | IT Director - DoIT                        | 1         | 117,600            |
| 9777  | IT Director - DoIT                        | 1         | 112,920            |
| 9777  | IT Director - DoIT                        | 1         | 111,144            |
| 1141  | Principal Operations Analyst              | 1         | 94,848             |
| 0689  | Senior Help Desk Technician               | 1         | 100,716            |
| 0649  | Project Manager - AIS                     | 1         | 99,624             |
| 0649  | Project Manager - AIS                     | 1         | 92,928             |
| 0638  | Programmer/Analyst                        | 1         | 100,500            |
| 0634  | Data Services Administrator               | 1         | 100,668            |
| 0634  | Data Services Administrator               | 1         | 82,788             |
| 0629  | Principal Programmer/Analyst              | 1         | 113,484            |
| 0629  | Principal Programmer/Analyst              | 1         | 108,516            |
| 0625  | Chief Programmer/Analyst                  | 1         | 139,392            |
|   | Schedule Salary Adjustments               |           | 7,506              |
| <b>Section Position Total</b>               |   | <b>14</b> | <b>\$1,504,254</b> |



0100 - Corporate Fund  
**038 - Department of Assets, Information, and Services**  
**2145 - Bureau of Information Technology**  
**Positions and Salaries - Continued**

| Position  |   | No        | Rate               |
|---|---|-----------|--------------------|
| <b>3350 - IT Technical Operations</b>           |   |           |                    |
| 9777  | IT Director - DoIT                      | 1         | \$112,248          |
| 0649  | Project Manager - AIS                   | 1         | 112,248            |
| 0649  | Project Manager - AIS                   | 1         | 97,668             |
| 0649  | Project Manager - AIS                   | 1         | 76,932             |
| 0646  | Enterprise Support Manager              | 1         | 105,756            |
| <b>Section Position Total</b>                   |   | <b>5</b>  | <b>\$504,852</b>   |
| <b>3360 - IT Network and Telecommunications</b> |   |           |                    |
| 5035  | Electrical Mechanic                     |           | \$50.00H           |
| 0832  | Personal Computer Operator II           | 1         | 69,468             |
| 0633  | Principal Telecommunications Specialist | 1         | 133,056            |
| 0633  | Principal Telecommunications Specialist | 1         | 127,044            |
| 0627  | Senior Telecommunications Specialist    | 1         | 121,272            |
| 0627  | Senior Telecommunications Specialist    | 1         | 115,788            |
| 0610  | Manager of Telecommunications           | 1         | 121,560            |
| 0608  | Telephone Systems Administrator         | 1         | 145,956            |
| <b>Section Position Total</b>                   |   | <b>7</b>  | <b>\$834,144</b>   |
| <b>3370 - IT Data Center Operations</b>         |   |           |                    |
| 0649  | Project Manager - AIS                   | 1         | \$101,628          |
| 0601  | Director of Information Systems         | 1         | 101,628            |
| <b>Section Position Total</b>                   |   | <b>2</b>  | <b>\$203,256</b>   |
| <b>3375 - IT Information Security Office</b>    |   |           |                    |
| 9777  | IT Director - DoIT                      | 1         | \$134,292          |
| 0677  | IT - Security Specialist                | 1         | 97,668             |
| 0677  | IT - Security Specialist                | 2         | 96,288             |
| 0614  | Information Security Manager            | 1         | 124,056            |
| 0601  | Director of Information Systems         | 1         | 122,496            |
| <b>Section Position Total</b>                   |   | <b>6</b>  | <b>\$671,088</b>   |
| <b>3380 - IT Data Science Office</b>            |   |           |                    |
| 0673  | Senior Data Base Analyst                | 4         | \$119,712          |
| 0673  | Senior Data Base Analyst                | 1         | 99,480             |
| 0659  | Principal Data Base Analyst             | 4         | 129,588            |
| 0659  | Principal Data Base Analyst             | 2         | 100,848            |
| 0658  | Chief Data Base Analyst                 | 2         | 135,336            |
| 0649  | Project Manager - AIS                   | 1         | 106,812            |
| 0625  | Chief Programmer/Analyst                | 1         | 139,392            |
|   | Schedule Salary Adjustments             |           | 8,127              |
| <b>Section Position Total</b>                   |   | <b>15</b> | <b>\$1,823,379</b> |
| <b>3385 - IT Software Development</b>           |   |           |                    |
| 0659  | Principal Data Base Analyst             | 1         | \$135,336          |
| 0653  | Web Author                              | 1         | 115,788            |
| 0648  | Web Developer                           | 1         | 99,480             |
| 0635  | Senior Programmer/Analyst               | 1         | 119,712            |
| 0629  | Principal Programmer/Analyst            | 1         | 123,864            |
| 0629  | Principal Programmer/Analyst            | 1         | 108,516            |
| 0629  | Principal Programmer/Analyst            | 1         | 103,968            |
| 0625  | Chief Programmer/Analyst                | 1         | 139,392            |
|   | Schedule Salary Adjustments             |           | 11,430             |
| <b>Section Position Total</b>                   |   | <b>8</b>  | <b>\$957,486</b>   |

0100 - Corporate Fund  
**038 - Department of Assets, Information, and Services**  
 2145 - Bureau of Information Technology  
 Positions and Salaries - Continued

| Position                             | No         | Rate                |
|--------------------------------------|------------|---------------------|
| <b>3395 - IT Design</b>              |            |                     |
| 9777 IT Director - DoIT              | 1          | \$122,016           |
| <b>Section Position Total</b>        | <b>1</b>   | <b>\$122,016</b>    |
| <b>Position Total</b>                | <b>75</b>  | <b>\$8,328,447</b>  |
| <b>Turnover</b>                      |            | <b>(480,774)</b>    |
| <b>Position Net Total</b>            | <b>75</b>  | <b>\$7,847,673</b>  |
|                                      |            |                     |
| <b>Department Position Total</b>     | <b>920</b> | <b>\$86,546,925</b> |
| <b>Turnover</b>                      |            | <b>(4,723,732)</b>  |
| <b>Department Position Net Total</b> | <b>920</b> | <b>\$81,823,193</b> |

**0100 - Corporate Fund**  
**039 - BOARD OF ELECTION COMMISSIONERS**  
**2005 - ELECTION AND ADMINISTRATION DIVISION**

(039/1005/2005)

The Board of Election Commissioners conducts and supervises all local, county, state and federal elections for the City of Chicago, and is responsible for the certification of election results. The Board also manages voter registrations, maintains an accurate list of voters, and educates the public on all election dates and laws.

| Appropriations                                 |   | Amount              |
|--|---|---------------------|
| <b>0000 Personnel Services</b>                 |   |                     |
| 0005   | Salaries and Wages - on Payroll   | \$6,026,180         |
| 0020   | Overtime  | 5,500               |
| 0055   | Extra Hire  | 67,600              |
| <b>0000 Personnel Services - Total*</b>        |   | <b>\$6,099,280</b>  |
| <b>0100 Contractual Services</b>               |   |                     |
| 0130   | Postage   | \$249,295           |
| 0138   | For Professional Services for Information Technology Maintenance  | 630,084             |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements                              | 1,045,110           |
| 0143   | Court Reporting   | 32,670              |
| 0145   | Legal Expenses  | 922,160             |
| 0149   | For Software Maintenance and Licensing  | 952,821             |
| 0150   | Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services | 7,000               |
| 0152   | Advertising   | 22,000              |
| 0154   | For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware         | 1,103,233           |
| 0155   | Rental of Property  | 666,704             |
| 0157   | Rental of Equipment and Services  | 14,380              |
| 0159   | Lease Purchase Agreements for Equipment and Machinery   | 370,140             |
| 0162   | Repair/Maintenance of Equipment   | 256,451             |
| 0166   | Dues, Subscriptions and Memberships   | 5,933               |
| 0169   | Technical Meeting Costs   | 39,360              |
| 0172   | For the Cost of Insurance Premiums and Expenses   | 1,410               |
| 0178   | Freight and Express Charges   | 4,860               |
| 0181   | Mobile Communication Services   | 808,760             |
| 0190   | Telephone - Centrex Billings  | 474,999             |
| <b>0100 Contractual Services - Total*</b>      |   | <b>\$7,607,370</b>  |
| <b>0200 Travel</b>                             |   |                     |
| 0229   | Transportation and Expense Allowance  | \$6,070             |
| 0270   | Local Transportation  | 1,000               |
| <b>0200 Travel - Total*</b>                    |   | <b>\$7,070</b>      |
| <b>0300 Commodities and Materials</b>          |   |                     |
| 0340   | Material and Supplies   | \$145,100           |
| 0350   | Stationery and Office Supplies  | 46,662              |
| <b>0300 Commodities and Materials - Total*</b> |   | <b>\$191,762</b>    |
| <b>Appropriation Total*</b>                    |   | <b>\$13,905,482</b> |

**0100 - Corporate Fund**  
**039 - Board of Election Commissioners**  
**2005 - Election and Administration Division - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                                |   | No        | Rate               |
|---|---|-----------|--------------------|
| <b>3005 - Administration</b>            |   |           |                    |
| 9614                                    | Deputy Chief Administrative Officer                   | 1         | \$129,072          |
| 9614                                    | Deputy Chief Administrative Officer                   | 1         | 110,772            |
| 9352                                    | Assistant Executive Director - Board of Elections     | 1         | 140,472            |
| 9351                                    | Administrative Assistant to the Commissioners         | 1         | 76,788             |
| 9346                                    | Contracts Coordinator - Board of Elections            | 1         | 104,916            |
| 9328                                    | Senior Clerk - Board of Elections                     | 1         | 40,416             |
| 9328                                    | Senior Clerk - Board of Elections                     | 1         | 35,736             |
| 9327                                    | Principal Clerk - Board of Elections                  | 1         | 71,304             |
| 9327                                    | Principal Clerk - Board of Elections                  | 1         | 54,348             |
| 9327                                    | Principal Clerk - Board of Elections                  | 1         | 40,416             |
| 9308                                    | Clerk - Board of Elections                            | 1         | 44,604             |
| 9308                                    | Clerk - Board of Elections                            | 2         | 31,584             |
| 9308                                    | Clerk - Board of Elections                            | 1         | 30,060             |
| 0305                                    | Assistant to the Executive Director                   | 2         | 73,152             |
| <b>Section Position Total</b>           |   | <b>16</b> | <b>\$1,088,376</b> |
| <b>3015 - Electronic Voting Systems</b> |   |           |                    |
| 9354                                    | Software Development Coordinator - Board of Elections | 1         | \$118,572          |
| 9353                                    | Division Manager - Board of Elections                 | 1         | 110,229            |
| 9350                                    | Assistant Manager - Board of Elections                | 1         | 95,916             |
| 9327                                    | Principal Clerk - Board of Elections                  | 1         | 59,988             |
| 9310                                    | Computer Applications Analyst II - Board of Elections | 1         | 75,924             |
| 9310                                    | Computer Applications Analyst II - Board of Elections | 2         | 69,612             |
| 9309                                    | Computer Applications Analyst I - Board of Elections  | 1         | 45,720             |
| 9309                                    | Computer Applications Analyst I - Board of Elections  | 1         | 44,604             |
| 9308                                    | Clerk - Board of Elections                            | 1         | 33,180             |
| 9308                                    | Clerk - Board of Elections                            | 1         | 30,060             |
| <b>Section Position Total</b>           |   | <b>11</b> | <b>\$753,417</b>   |

**0100 - Corporate Fund**  
**039 - Board of Election Commissioners**  
**2005 - Election and Administration Division**  
**Positions and Salaries - Continued**

| Position  |  | No        | Rate               |
|---|--|-----------|--------------------|
| <b>3020 - Election Support</b>  |  |           |                    |
| 9353  | Division Manager - Board of Elections        | 1         | \$104,916          |
| 9350  | Assistant Manager - Board of Elections       | 1         | 88,572             |
| 9345  | Supervisor of Mailroom Operations            | 1         | 80,784             |
| 9344  | Polling Place Investigator II                | 1         | 61,488             |
| 9344  | Polling Place Investigator II                | 1         | 58,524             |
| 9344  | Polling Place Investigator II                | 1         | 51,732             |
| 9344  | Polling Place Investigator II                | 1         | 37,536             |
| 9344  | Polling Place Investigator II                | 1         | 36,624             |
| 9343  | Polling Place Investigator I                 | 1         | 31,584             |
| 9343  | Polling Place Investigator I                 | 1         | 30,060             |
| 9335  | Supervisor of Polling - Board of Elections   | 1         | 69,612             |
| 9330  | Senior Supervisor - Board of Elections       | 1         | 69,612             |
| 9328  | Senior Clerk - Board of Elections            | 1         | 58,524             |
| 9328  | Senior Clerk - Board of Elections            | 1         | 57,096             |
| 9328  | Senior Clerk - Board of Elections            | 1         | 50,472             |
| 9328  | Senior Clerk - Board of Elections            | 1         | 46,860             |
| 9328  | Senior Clerk - Board of Elections            | 1         | 34,008             |
| 9327  | Principal Clerk - Board of Elections         | 2         | 69,564             |
| 9327  | Principal Clerk - Board of Elections         | 1         | 66,216             |
| 9327  | Principal Clerk - Board of Elections         | 1         | 58,524             |
| 9327  | Principal Clerk - Board of Elections         | 1         | 44,604             |
| 9327  | Principal Clerk - Board of Elections         | 3         | 40,416             |
| 9308  | Clerk - Board of Elections                   | 1         | 43,512             |
| 9308  | Clerk - Board of Elections                   | 1         | 37,536             |
| 9308  | Clerk - Board of Elections                   | 1         | 34,008             |
| 9308  | Clerk - Board of Elections                   | 1         | 31,584             |
| 9308  | Clerk - Board of Elections                   | 1         | 30,816             |
| 9308  | Clerk - Board of Elections                   | 3         | 30,060             |
| <b>Section Position Total</b>   |  | <b>33</b> | <b>\$1,665,360</b> |
| <b>3025 - Voting Machine Equipment, Ballot Preparation and Supplies</b> |  |           |                    |
| 9353  | Division Manager - Board of Elections        | 1         | \$114,096          |
| 9350  | Assistant Manager - Board of Elections       | 1         | 88,572             |
| 9342  | Election Equipment and Supply Specialist III | 1         | 71,304             |
| 9342  | Election Equipment and Supply Specialist III | 1         | 53,028             |
| 9342  | Election Equipment and Supply Specialist III | 1         | 44,604             |
| 9341  | Election Equipment and Supply Specialist II  | 1         | 41,424             |
| 9341  | Election Equipment and Supply Specialist II  | 2         | 34,860             |
| 9341  | Election Equipment and Supply Specialist II  | 1         | 33,180             |
| 9340  | Election Equipment and Supply Specialist I   | 3         | 30,060             |
| 9340  | Election Equipment and Supply Specialist I   | 1         | 27,228             |
| 9339  | Warehouse Supervisor - Board of Elections    | 1         | 69,612             |
| 9339  | Warehouse Supervisor - Board of Elections    | 1         | 64,608             |
| <b>Section Position Total</b>   |  | <b>15</b> | <b>\$767,556</b>   |

**0100 - Corporate Fund**  
**039 - Board of Election Commissioners**  
**2005 - Election and Administration Division**  
**Positions and Salaries - Continued**

| Position   |  | No         | Rate               |
|--|--|------------|--------------------|
| <b>3041 - Community Services and Deputy Registrars</b> |  |            |                    |
| 9353   | Division Manager - Board of Elections                      | 1          | \$114,096          |
| 9350   | Assistant Manager - Board of Elections                     | 1          | 80,784             |
| 9330   | Senior Supervisor - Board of Elections                     | 1          | 72,252             |
| 9330   | Senior Supervisor - Board of Elections                     | 1          | 69,612             |
| 9328   | Senior Clerk - Board of Elections                          | 1          | 49,236             |
| 9328   | Senior Clerk - Board of Elections                          | 1          | 34,860             |
| 9328   | Senior Clerk - Board of Elections                          | 1          | 33,180             |
| 9327   | Principal Clerk - Board of Elections                       | 1          | 55,704             |
| 9327   | Principal Clerk - Board of Elections                       | 1          | 51,732             |
| 9327   | Principal Clerk - Board of Elections                       | 1          | 50,472             |
| 9327   | Principal Clerk - Board of Elections                       | 1          | 48,036             |
| 9327   | Principal Clerk - Board of Elections                       | 1          | 40,416             |
| 9308   | Clerk - Board of Elections                                 | 1          | 30,816             |
| 9308   | Clerk - Board of Elections                                 | 2          | 30,060             |
| <b>Section Position Total</b>                          |  | <b>15</b>  | <b>\$791,316</b>   |
| <b>3051 - Voter Records and Data Processing</b>        |  |            |                    |
| 9353   | Division Manager - Board of Elections                      | 1          | \$107,016          |
| 9350   | Assistant Manager - Board of Elections                     | 1          | 75,924             |
| 9337   | Supervisor of Registration - Board of Elections            | 1          | 64,608             |
| 9328   | Senior Clerk - Board of Elections                          | 1          | 53,028             |
| 9328   | Senior Clerk - Board of Elections                          | 1          | 51,732             |
| 9328   | Senior Clerk - Board of Elections                          | 1          | 50,472             |
| 9328   | Senior Clerk - Board of Elections                          | 1          | 45,720             |
| 9328   | Senior Clerk - Board of Elections                          | 1          | 35,736             |
| 9328   | Senior Clerk - Board of Elections                          | 2          | 34,008             |
| 9328   | Senior Clerk - Board of Elections                          | 1          | 33,180             |
| 9327   | Principal Clerk - Board of Elections                       | 1          | 67,872             |
| 9327   | Principal Clerk - Board of Elections                       | 1          | 63,024             |
| 9308   | Clerk - Board of Elections                                 | 1          | 42,456             |
| 9308   | Clerk - Board of Elections                                 | 1          | 37,536             |
| 9308   | Clerk - Board of Elections                                 | 1          | 33,180             |
| 9308   | Clerk - Board of Elections                                 | 5          | 31,584             |
| 9308   | Clerk - Board of Elections                                 | 5          | 30,060             |
| 9306   | Assistant Supervisor of Redistricting - Board of Elections | 1          | 54,348             |
| 9306   | Assistant Supervisor of Redistricting - Board of Elections | 1          | 46,860             |
| <b>Section Position Total</b>                          |  | <b>28</b>  | <b>\$1,238,928</b> |
| <b>Position Total</b>                                  |  | <b>118</b> | <b>\$6,304,953</b> |
| <b>Turnover</b>  |  |            | <b>(278,773)</b>   |
| <b>Position Net Total</b>                              |  | <b>118</b> | <b>\$6,026,180</b> |

**0100 - Corporate Fund**  
**041 - CHICAGO DEPARTMENT OF PUBLIC HEALTH**

(041/1005)

The Chicago Department of Public Health ("CDPH") provides guidance, services, and strategies that make Chicago a healthier and safer city. By working with community partners to promote health, prevent disease, reduce environmental hazards, and ensure access to care, CDPH addresses the needs of the City's residents while working to develop innovative solutions to emerging public health matters. CDPH's focus and duties include: identifying, analyzing and tracking ongoing health related issues and guiding public health actions; inspecting food establishments; delivering services directly through delegate agencies; establishing a public health presence in City neighborhoods; and promoting health, living among residents through policy and public education campaigns.

| <b>Appropriations</b>                          |   | <b>Amount</b>       |
|--|---|---------------------|
| <b>0000 Personnel Services</b>                 |   |                     |
| 0005   | Salaries and Wages - on Payroll   | \$18,017,502        |
| 0011   | Contract Wage Increment - Salary  | 16,670              |
| 0015   | Schedule Salary Adjustments   | 60,995              |
| 0020   | Overtime  | 128,810             |
| 0050   | Stipends  | 43,700              |
| 0091   | Uniform Allowance   | 11,900              |
| <b>0000 Personnel Services - Total*</b>        |   | <b>\$18,279,577</b> |
| <b>0100 Contractual Services</b>               |   |                     |
| 0125   | Office and Building Services  | \$292,090           |
| 0130   | Postage   | 21,000              |
| 0135   | For Delegate Agencies   | 17,881,666          |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements                              | 4,674,764           |
| 0148   | Testing and Inspecting  | 2,000               |
| 0149   | For Software Maintenance and Licensing  | 30,073              |
| 0150   | Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services | 70,000              |
| 0159   | Lease Purchase Agreements for Equipment and Machinery   | 153,000             |
| 0162   | Repair/Maintenance of Equipment   | 17,300              |
| 0166   | Dues, Subscriptions and Memberships   | 89,174              |
| 0169   | Technical Meeting Costs   | 28,497              |
| 0179   | Messenger Service   | 5,000               |
| 0181   | Mobile Communication Services   | 210,840             |
| 0189   | Telephone - Non-Centrex Billings  | 12,000              |
| 0190   | Telephone - Centrex Billings  | 129,000             |
| 0197   | Telephone - Maintenance and Repair of Equipment and Voicemail   | 12,235              |
| <b>0100 Contractual Services - Total*</b>      |   | <b>\$23,628,639</b> |
| <b>0200 Travel</b>                             |   |                     |
| 0229   | Transportation and Expense Allowance  | \$1,500             |
| 0270   | Local Transportation  | 3,150               |
| <b>0200 Travel - Total*</b>                    |   | <b>\$4,650</b>      |
| <b>0300 Commodities and Materials</b>          |   |                     |
| 0330   | Food  | \$5,720             |
| 0340   | Material and Supplies   | 36,588              |
| 0342   | Drugs, Medicine and Chemical Materials  | 857,692             |
| 0350   | Stationery and Office Supplies  | 30,000              |
| <b>0300 Commodities and Materials - Total*</b> |   | <b>\$930,000</b>    |
| <b>0400 Equipment</b>                          |   |                     |
| 0424   | Furniture and Furnishings   | \$200,000           |
| 0446   | For the Purchase of Data Processing, Office Automation and Data Communication Hardware                        | 1,640               |
| <b>0400 Equipment - Total*</b>                 |   | <b>\$201,640</b>    |

**0100 - Corporate Fund**  
**041 - Chicago Department of Public Health - Continued**

| Appropriations                                   |  | Amount              |
|--|--|---------------------|
| <b>9200 Purposes as Specified</b>                |  |                     |
| 9254   | Violence Reduction Program   | \$13,250,000        |
| 9283   | Co-Responder Pilot Program   | 1,000,000           |
| <b>9200 Purposes as Specified - Total</b>        |  | <b>\$14,250,000</b> |
| <b>9400 Transfers and Reimbursements</b>         |  |                     |
| 9438   | For Services Provided by the Department of Assets, Information, and Services | 50,000              |
| <b>9400 Transfers and Reimbursements - Total</b> |  | <b>\$50,000</b>     |
| <b>Appropriation Total*</b>                      |  | <b>\$57,344,506</b> |

**Positions and Salaries**

| Position                            |                                       | No        | Rate               |
|-------------------------------------|---------------------------------------|-----------|--------------------|
| <b>3005 - Commissioner's Office</b> |                                       |           |                    |
| 9941                                | Commissioner of Health                | 1         | \$182,316          |
| 9813                                | Managing Deputy Commissioner          | 1         | 131,664            |
| 9679                                | Deputy Commissioner                   | 1         | 165,504            |
| 9679                                | Deputy Commissioner                   | 1         | 129,072            |
| 9679                                | Deputy Commissioner                   | 1         | 126,504            |
| 9679                                | Deputy Commissioner                   | 1         | 123,360            |
| 9660                                | First Deputy Commissioner             | 1         | 141,144            |
| 0802                                | Executive Administrative Assistant II | 1         | 67,800             |
| 0802                                | Executive Administrative Assistant II | 1         | 61,776             |
| 0801                                | Executive Administrative Assistant I  | 1         | 53,736             |
| 0308                                | Staff Assistant                       | 1         | 100,716            |
| 0308                                | Staff Assistant                       | 1         | 58,020             |
|                                     | Schedule Salary Adjustments           |           | 4,080              |
| <b>Section Position Total</b>       |                                       | <b>12</b> | <b>\$1,345,692</b> |
| <b>3006 - Public Information</b>    |                                       |           |                    |
| 9679                                | Deputy Commissioner                   | 1         | \$123,360          |
| 0743                                | Supervisor of Information Services    | 1         | 105,588            |
| 0729                                | Information Coordinator               | 1         | 72,024             |
| 0705                                | Director of Public Affairs            | 1         | 99,624             |
|                                     | Schedule Salary Adjustments           |           | 3,972              |
| <b>Section Position Total</b>       |                                       | <b>4</b>  | <b>\$404,568</b>   |
| <b>3007 - Community Engagement</b>  |                                       |           |                    |
| 3858                                | Director / Community Liaison          | 1         | \$98,628           |
| 3466                                | Public Health Administrator II        | 1         | 87,636             |
| 3414                                | Epidemiologist II                     | 1         | 109,620            |
| 1770                                | Program Coordinator                   | 1         | 87,636             |
| <b>Section Position Total</b>       |                                       | <b>4</b>  | <b>\$383,520</b>   |



**0100 - Corporate Fund**  
**041 - Chicago Department of Public Health**  
**2005 - Department of Public Health**  
**Positions and Salaries - Continued**

| Position  |  | No        | Rate               |
|---|--|-----------|--------------------|
| <b>3008 - Epidemiology</b>                            |  |           |                    |
| 3414  | Epidemiologist II                              | 1         | \$109,620          |
| 3408  | Epidemiologist IV                              | 2         | 119,412            |
| 3407  | Epidemiologist III                             | 1         | 130,872            |
| 3407  | Epidemiologist III                             | 1         | 108,516            |
| 3402  | Director of Epidemiology                       | 1         | 120,348            |
| <b>Section Position Total</b>                         |  | <b>6</b>  | <b>\$708,180</b>   |
| <b>3010 - Fiscal Administration</b>                   |  |           |                    |
| 1912  | Project Coordinator                            | 1         | \$58,968           |
| 0431  | Clerk IV                                       | 2         | 76,248             |
| 0431  | Clerk IV                                       | 1         | 43,932             |
| 0430  | Clerk III                                      | 1         | 36,492             |
| 0383  | Director of Administrative Services            | 1         | 84,120             |
| 0311  | Projects Administrator                         | 1         | 103,680            |
| 0311  | Projects Administrator                         | 1         | 84,972             |
| 0308  | Staff Assistant                                | 1         | 100,716            |
| 0124  | Finance Officer                                | 2         | 109,620            |
| 0124  | Finance Officer                                | 1         | 103,968            |
| 0124  | Finance Officer                                | 1         | 86,688             |
| 0124  | Finance Officer                                | 1         | 82,440             |
| 0124  | Finance Officer                                | 1         | 76,248             |
| 0118  | Director of Finance                            | 1         | 107,880            |
|   | Schedule Salary Adjustments                    |           | 5,590              |
| <b>Section Position Total</b>                         |  | <b>16</b> | <b>\$1,347,430</b> |
| <b>3015 - Human Resources</b>                         |  |           |                    |
| 1342  | Senior Personnel Assistant                     | 1         | \$91,824           |
| 1342  | Senior Personnel Assistant                     | 1         | 79,872             |
| 1342  | Senior Personnel Assistant                     | 1         | 52,896             |
| 1331  | Labor Relations Supervisor                     | 1         | 82,788             |
| 1327  | Supervisor of Personnel Administration         | 1         | 82,788             |
| 1302  | Administrative Services Officer II             | 1         | 79,068             |
| 1302  | Administrative Services Officer II             | 1         | 69,888             |
| 1301  | Administrative Services Officer I              | 1         | 79,872             |
| 0379  | Director of Administration                     | 1         | 108,960            |
|   | Schedule Salary Adjustments                    |           | 5,996              |
| <b>Section Position Total</b>                         |  | <b>9</b>  | <b>\$733,952</b>   |
| <b>3020 - Grants Development, Policy and Planning</b> |  |           |                    |
| 3858  | Director / Community Liaison                   | 2         | \$103,680          |
| 2989  | Grants Research Specialist                     | 1         | 109,620            |
| 2926  | Supervisor of Grants Administration            | 1         | 86,676             |
| 2905  | Coordinator of Grants Management               | 1         | 96,096             |
| 2901  | Director of Planning, Research and Development | 1         | 112,248            |
| 1441  | Coordinating Planner                           | 2         | 105,756            |
| 1431  | Senior Policy Analyst                          | 1         | 81,660             |
| 1430  | Policy Analyst                                 | 1         | 81,660             |
| 1430  | Policy Analyst                                 | 1         | 70,800             |
| 0313  | Assistant Commissioner                         | 1         | 103,740            |
| <b>Section Position Total</b>                         |  | <b>12</b> | <b>\$1,161,372</b> |

0100 - Corporate Fund  
**041 - Chicago Department of Public Health**  
2005 - Department of Public Health  
Positions and Salaries - Continued

| Position   |   | No        | Rate               |
|--|---|-----------|--------------------|
| <b>3028 - Contract and Compliance</b>                |   |           |                    |
| 3092   | Program Director                          | 1         | \$105,420          |
| 1646   | Attorney                                  | 1         | 105,756            |
| 1572   | Chief Contract Expediter                  | 1         | 121,272            |
| 1532   | Contract Compliance Coordinator           | 1         | 105,588            |
| 1482   | Contract Review Specialist II             | 2         | 58,020             |
| 1191   | Contracts Administrator                   | 1         | 89,304             |
| 0431   | Clerk IV                                  | 1         | 72,828             |
| 0378   | Administrative Supervisor                 | 1         | 70,608             |
|  | Schedule Salary Adjustments               |           | 3,280              |
| <b>Section Position Total</b>                        |   | <b>9</b>  | <b>\$790,096</b>   |
| <b>3035 - Information Technology and Informatics</b> |   |           |                    |
| 0684   | Data Base Analyst                         | 1         | \$91,020           |
| 0637   | Senior Programmer/Analyst - Per Agreement | 1         | 119,712            |
| 0601   | Director of Information Systems           | 1         | 97,848             |
| 0311   | Projects Administrator                    | 1         | 90,192             |
| 0310   | Project Manager                           | 1         | 116,820            |
| <b>Section Position Total</b>                        |   | <b>5</b>  | <b>\$515,592</b>   |
| <b>3036 - Chronic Disease</b>                        |   |           |                    |
| 3467   | Public Health Administrator III           | 1         | \$110,508          |
| 3348   | Medical Director                          | 1         | 159,036            |
| 3057   | Director of Program Operations            | 1         | 92,700             |
| 1912   | Project Coordinator                       | 1         | 58,968             |
| 1441   | Coordinating Planner                      | 1         | 105,756            |
|  | Schedule Salary Adjustments               |           | 2,808              |
| <b>Section Position Total</b>                        |   | <b>5</b>  | <b>\$529,776</b>   |
| <b>3044 - Behavioral Health</b>                      |   |           |                    |
| 3469   | Director of Public Health Operations      | 1         | \$75,408           |
| 3467   | Public Health Administrator III           | 1         | 121,272            |
| 3467   | Public Health Administrator III           | 1         | 105,588            |
| 3467   | Public Health Administrator III           | 2         | 82,836             |
| 3467   | Public Health Administrator III           | 1         | 76,716             |
| 3466   | Public Health Administrator II            | 2         | 63,720             |
| 3092   | Program Director                          | 1         | 96,096             |
| 1912   | Project Coordinator                       | 3         | 58,968             |
| 0383   | Director of Administrative Services       | 1         | 93,864             |
| 0308   | Staff Assistant                           | 1         | 58,020             |
|  | Schedule Salary Adjustments               |           | 10,521             |
| <b>Section Position Total</b>                        |   | <b>14</b> | <b>\$1,107,501</b> |
| <b>Position Total</b>                                |   | <b>96</b> | <b>\$9,027,679</b> |

0100 - Corporate Fund  
**041 - Chicago Department of Public Health - Continued**  
2010 - PRIMARY HEALTH CARE  
POSITIONS AND SALARIES

Positions and Salaries

| Position                                     | No       | Rate             |
|--|----------|------------------|
| <b>3055 - Public Health Nursing Services</b> |          |                  |
| 3752      Public Health Nurse II             | 3        | \$116,184        |
| <b>Section Position Total</b>                | <b>3</b> | <b>\$348,552</b> |
| <b>Position Total</b>                        | <b>3</b> | <b>\$348,552</b> |

0100 - Corporate Fund  
**041 - Chicago Department of Public Health - Continued**  
**2015 - MENTAL HEALTH**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                                   |                                | No        | Rate               |
|--|--------------------------------|-----------|--------------------|
| <b>3215 - Mental Health Administration</b> |                                |           |                    |
| 3897                                       | Community Outreach Coordinator | 2         | \$63,720           |
| 3764                                       | Psychiatric Nurse Practitioner | 3         | 90,048             |
| 3563                                       | Director Mental Health Center  | 1         | 115,656            |
| 3563                                       | Director Mental Health Center  | 1         | 105,420            |
| 3563                                       | Director Mental Health Center  | 1         | 96,096             |
| 3548                                       | Psychologist                   | 1         | 119,712            |
| 3384                                       | Psychiatrist                   | 2,185H    | 128.00H            |
| 3348                                       | Medical Director               | 1         | 159,036            |
| 3092                                       | Program Director               | 1         | 70,272             |
| 0313                                       | Assistant Commissioner         | 1         | 100,620            |
|  | Schedule Salary Adjustments    |           | 7,788              |
| <b>Section Position Total</b>              |                                | <b>12</b> | <b>\$1,451,864</b> |
| <b>Position Total</b>                      |                                | <b>12</b> | <b>\$1,451,864</b> |

0100 - Corporate Fund  
**041 - Chicago Department of Public Health - Continued**  
**2020 - PUBLIC HEALTH**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position   |  | No        | Rate               |
|--|--|-----------|--------------------|
| <b>3052 - Environmental Permitting and Inspections</b> |  |           |                    |
| 3348   | Medical Director                             | 1         | \$159,036          |
| 2150   | Building/Construction Inspector              | 1         | 86,700             |
| 2083   | Environmental Investigator                   | 1         | 63,720             |
| 2082   | Director of Environmental Inspections        | 1         | 70,272             |
| 2081   | Environmental Engineer II                    | 1         | 109,620            |
| 2080   | Supervising Environmental Inspector          | 1         | 96,096             |
| 2077   | Senior Environmental Inspector               | 2         | 100,716            |
| 2077   | Senior Environmental Inspector               | 5         | 63,720             |
| 2074   | Environmental Engineer I                     | 1         | 100,500            |
| 2074   | Environmental Engineer I                     | 1         | 71,196             |
| 2074   | Environmental Engineer I                     | 3         | 69,048             |
| 2073   | Environmental Engineer III                   | 2         | 119,712            |
| 2073   | Environmental Engineer III                   | 1         | 84,084             |
| 2072   | Supervising Environmental Engineer           | 1         | 82,368             |
| 1912   | Project Coordinator                          | 1         | 64,704             |
| 1646   | Attorney                                     | 1         | 92,004             |
| 1430   | Policy Analyst                               | 2         | 85,008             |
| 0303   | Administrative Assistant III                 | 1         | 91,824             |
|  | Schedule Salary Adjustments                  |           | 8,184              |
| <b>Section Position Total</b>                          |  | <b>27</b> | <b>\$2,316,924</b> |
| <b>3330 - Food Sanitation</b>                          |  |           |                    |
| 3434   | Communicable Disease Control Investigator II | 1         | \$52,896           |
| 2391   | Health Code Enforcement Inspection Analyst   | 1         | 91,824             |
| 2383   | Supervising Sanitarian                       | 4         | 105,420            |
| 2383   | Supervising Sanitarian                       | 1         | 100,668            |
| 2383   | Supervising Sanitarian                       | 1         | 91,752             |
| 2383   | Supervising Sanitarian                       | 1         | 83,628             |
| 2383   | Supervising Sanitarian                       | 1         | 72,024             |
| 2383   | Supervising Sanitarian                       | 1         | 67,800             |
| 2383   | Supervising Sanitarian                       | 2         | 64,704             |
| 2381   | Sanitarian II                                | 1         | 110,508            |
| 2381   | Sanitarian II                                | 1         | 105,588            |
| 2381   | Sanitarian II                                | 1         | 100,716            |
| 2381   | Sanitarian II                                | 6         | 96,096             |
| 2381   | Sanitarian II                                | 2         | 91,824             |
| 2381   | Sanitarian II                                | 3         | 87,636             |
| 2381   | Sanitarian II                                | 1         | 79,068             |
| 2381   | Sanitarian II                                | 19        | 63,720             |
| 2377   | Chief Sanitarian                             | 1         | 100,668            |
| 2375   | Manager of Food Protection Services          | 1         | 100,620            |
| 0665   | Senior Data Entry Operator                   | 2         | 69,468             |
| 0309   | Coordinator of Special Projects              | 1         | 105,420            |
|  | Schedule Salary Adjustments                  |           | 6,022              |
| <b>Section Position Total</b>                          |  | <b>52</b> | <b>\$4,193,038</b> |

**0100 - Corporate Fund**  
**041 - Chicago Department of Public Health**  
**2020 - Public Health**  
**Positions and Salaries - Continued**

| Position                                   |  | No         | Rate                |
|--|--|------------|---------------------|
| <b>3331 - Tuberculosis Control</b>         |  |            |                     |
| 3753                                       | Public Health Nurse III                      | 1          | \$71,796            |
| 3752                                       | Public Health Nurse II                       | 1          | 110,640             |
| 3752                                       | Public Health Nurse II                       | 1          | 105,336             |
| 3752                                       | Public Health Nurse II                       | 1          | 74,016              |
| 3434                                       | Communicable Disease Control Investigator II | 1          | 87,636              |
| 3434                                       | Communicable Disease Control Investigator II | 1          | 83,676              |
| 3092                                       | Program Director                             | 1          | 70,272              |
|  | Schedule Salary Adjustments                  |            | 2,754               |
| <b>Section Position Total</b>              |  | <b>7</b>   | <b>\$606,126</b>    |
| <b>3332 - Adolescent and School Health</b> |  |            |                     |
| 3213                                       | Dental Assistant                             | 2          | \$69,468            |
| 3210                                       | Dental Hygienist                             | 1          | 63,720              |
| 3203                                       | Dentist                                      | 1          | 61.65H              |
| 3092                                       | Program Director                             | 1          | 105,420             |
| <b>Section Position Total</b>              |  | <b>5</b>   | <b>\$436,308</b>    |
| <b>3352 - STI Prevention and Control</b>   |  |            |                     |
| 3763                                       | Nurse Practitioner                           | 3          | \$141,360           |
| 3763                                       | Nurse Practitioner                           | 1          | 134,616             |
| 3763                                       | Nurse Practitioner                           | 1,908H     | 49.48H              |
| 3754                                       | Public Health Nurse IV                       | 1          | 111,564             |
| 3434                                       | Communicable Disease Control Investigator II | 1          | 69,468              |
| 3348                                       | Medical Director                             | 1          | 159,036             |
| 3139                                       | Certified Medical Assistant                  | 2          | 69,468              |
| 3139                                       | Certified Medical Assistant                  | 1          | 66,336              |
| 3130                                       | Laboratory Technician                        | 1          | 83,676              |
| 3127                                       | Manager of Laboratory Services               | 1          | 86,856              |
| 3092                                       | Program Director                             | 1          | 72,024              |
| <b>Section Position Total</b>              |  | <b>13</b>  | <b>\$1,441,000</b>  |
| <b>3380 - Communicable Disease Control</b> |  |            |                     |
| 3751                                       | Public Health Nurse I                        | 1          | \$105,336           |
| 3434                                       | Communicable Disease Control Investigator II | 1          | 83,676              |
| 3434                                       | Communicable Disease Control Investigator II | 1          | 79,872              |
| 3407                                       | Epidemiologist III                           | 1          | 130,872             |
| 3348                                       | Medical Director                             | 1          | 159,036             |
| 0665                                       | Senior Data Entry Operator                   | 1          | 69,468              |
| <b>Section Position Total</b>              |  | <b>6</b>   | <b>\$628,260</b>    |
| <b>Position Total</b>                      |  | <b>110</b> | <b>\$9,621,656</b>  |
| <br>                                       |  |            |                     |
| <b>Department Position Total</b>           |  | <b>221</b> | <b>\$20,449,751</b> |
| <b>Turnover</b>                            |  |            | <b>(2,371,254)</b>  |
| <b>Department Position Net Total</b>       |  | <b>221</b> | <b>\$18,078,497</b> |

**0100 - Corporate Fund**  
**045 - CHICAGO COMMISSION ON HUMAN RELATIONS**

(045/1005/2005)

The Chicago Commission on Human Relations ("CCHR") promotes appreciation of Chicago's diversity and works to eliminate prejudice and discrimination. Commissioners, advisory councils, and staff conduct proactive programs of education, intervention, and constituency building to discourage bigotry and bring people together. CCHR enforces the Chicago Human Rights Ordinance and Chicago Fair Housing Ordinance.

| <b>Appropriations</b>                          |  | <b>Amount</b>      |
|--|--|--------------------|
| <b>0000 Personnel Services</b>                 |  |                    |
| 0005   | Salaries and Wages - on Payroll  | \$991,140          |
| 0015   | Schedule Salary Adjustments  | 3,312              |
| <b>0000 Personnel Services - Total*</b>        |  | <b>\$994,452</b>   |
| <b>0100 Contractual Services</b>               |  |                    |
| 0130   | Postage  | \$3,000            |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements | 35,767             |
| 0143   | Court Reporting  | 5,000              |
| 0149   | For Software Maintenance and Licensing   | 1,857              |
| 0159   | Lease Purchase Agreements for Equipment and Machinery                            | 4,994              |
| 0166   | Dues, Subscriptions and Memberships  | 14,264             |
| 0169   | Technical Meeting Costs  | 1,000              |
| 0190   | Telephone - Centrex Billings   | 1,926              |
| 0197   | Telephone - Maintenance and Repair of Equipment and Voicemail                    | 345                |
| <b>0100 Contractual Services - Total*</b>      |  | <b>\$68,153</b>    |
| <b>0200 Travel</b>                             |  |                    |
| 0270   | Local Transportation   | 800                |
| <b>0200 Travel - Total*</b>                    |  | <b>\$800</b>       |
| <b>0300 Commodities and Materials</b>          |  |                    |
| 0350   | Stationery and Office Supplies   | 2,500              |
| <b>0300 Commodities and Materials - Total*</b> |  | <b>\$2,500</b>     |
| <b>Appropriation Total*</b>                    |  | <b>\$1,065,905</b> |

**0100 - Corporate Fund**  
**045 - Chicago Commission on Human Relations - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| <b>Position</b>                          |   | <b>No</b> | <b>Rate</b>        |
|--|---|-----------|--------------------|
| <b>3005 - Promoting Human Relations</b>  |   |           |                    |
| 9945                                     | Chairperson - Commission on Human Relations   | 1         | \$132,972          |
| 9679                                     | Deputy Commissioner                           | 1         | 104,712            |
| 9660                                     | First Deputy Commissioner                     | 1         | 124,056            |
| 3099                                     | Hate Crime Victim Advocate                    | 1         | 100,668            |
| 3085                                     | Human Relations Investigator II               | 1         | 100,500            |
| 3085                                     | Human Relations Investigator II               | 1         | 69,048             |
| 3015                                     | Director of Human Rights Compliance           | 1         | 93,924             |
| 0802                                     | Executive Administrative Assistant II         | 1         | 64,704             |
|  | Schedule Salary Adjustments                   |           | 1,032              |
| <b>Section Position Total</b>            |   | <b>8</b>  | <b>\$791,616</b>   |
| <b>3007 - Administration</b>             |   |           |                    |
| 1310                                     | Administrative Services Officer II - Excluded | 1         | \$76,164           |
| 0303                                     | Administrative Assistant III                  | 1         | 91,824             |
|  | Schedule Salary Adjustments                   |           | 2,280              |
| <b>Section Position Total</b>            |   | <b>2</b>  | <b>\$170,268</b>   |
| <b>3009 - Advisory Council on Equity</b> |   |           |                    |
| 3858                                     | Director / Community Liaison                  | 1         | \$98,628           |
| <b>Section Position Total</b>            |   | <b>1</b>  | <b>\$98,628</b>    |
| <b>Position Total</b>                    |   | <b>11</b> | <b>\$1,060,512</b> |
| <b>Turnover</b>                          |   |           | <b>(66,060)</b>    |
| <b>Position Net Total</b>                |   | <b>11</b> | <b>\$994,452</b>   |



**0100 - Corporate Fund**  
**048 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES**

(048/1005/2005)

The Mayor's Office for People with Disabilities ("MOPD") promotes total access, full participation, and equal opportunity in all aspects of life for people with disabilities through education and training, advocacy, and direct services.

| <b>Appropriations</b>                            |  | <b>Amount</b>      |
|--|--|--------------------|
| <b>0000 Personnel Services</b>                   |  |                    |
| 0005   | Salaries and Wages - on Payroll  | \$1,219,337        |
| 0015   | Schedule Salary Adjustments  | 6,415              |
| 0039   | For the Employment of Students as Trainees                                       | 7,525              |
| <b>0000 Personnel Services - Total*</b>          |  | <b>\$1,233,277</b> |
| <b>0100 Contractual Services</b>                 |  |                    |
| 0130   | Postage  | \$2,600            |
| 0135   | For Delegate Agencies  | 400,000            |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements | 144,581            |
| 0159   | Lease Purchase Agreements for Equipment and Machinery                            | 16,572             |
| 0162   | Repair/Maintenance of Equipment  | 775                |
| 0169   | Technical Meeting Costs  | 3,580              |
| 0181   | Mobile Communication Services  | 1,872              |
| 0190   | Telephone - Centrex Billings   | 5,889              |
| 0197   | Telephone - Maintenance and Repair of Equipment and Voicemail                    | 775                |
| <b>0100 Contractual Services - Total*</b>        |  | <b>\$576,644</b>   |
| <b>0200 Travel</b>                               |  |                    |
| 0270   | Local Transportation   | 7,146              |
| <b>0200 Travel - Total*</b>                      |  | <b>\$7,146</b>     |
| <b>0300 Commodities and Materials</b>            |  |                    |
| 0340   | Material and Supplies  | \$8,199            |
| 0350   | Stationery and Office Supplies   | 7,387              |
| <b>0300 Commodities and Materials - Total*</b>   |  | <b>\$15,586</b>    |
| <b>9400 Transfers and Reimbursements</b>         |  |                    |
| 9438   | For Services Provided by the Department of Assets, Information, and Services     | 41,000             |
| <b>9400 Transfers and Reimbursements - Total</b> |  | <b>\$41,000</b>    |
| <b>Appropriation Total*</b>                      |  | <b>\$1,873,653</b> |

**0100 - Corporate Fund**  
**048 - Mayor's Office for People with Disabilities - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| <b>Position</b>                                |   | <b>No</b> | <b>Rate</b>        |
|--|---|-----------|--------------------|
| <b>3005 - Executive Administration</b>         |   |           |                    |
| 9948   | Commissioner of Mayor's Office for People with Disabilities | 1         | \$142,572          |
| 9679   | Deputy Commissioner   | 1         | 104,712            |
| 0802   | Executive Administrative Assistant II                       | 1         | 70,272             |
| 0368   | American Sign Language Interpreter                          | 1         | 70,008             |
| 0308   | Staff Assistant   | 1         | 65,676             |
|  | Schedule Salary Adjustments                                 |           | 3,229              |
| <b>Section Position Total</b>                  |   | <b>5</b>  | <b>\$456,469</b>   |
| <b>3020 - Support Services</b>                 |   |           |                    |
| <b>4010 - Administration</b>                   |   |           |                    |
| 9679   | Deputy Commissioner   | 1         | \$108,204          |
| 3004   | Personal Care Attendant II                                  | 1         | 47,472             |
| 0110   | Accountant  | 1         | 96,096             |
| <b>Subsection Position Total</b>               |   | <b>3</b>  | <b>\$251,772</b>   |
| <b>Section Position Total</b>                  |   | <b>3</b>  | <b>\$251,772</b>   |
| <b>3030 - Employment</b>                       |   |           |                    |
| <b>4025 - Employment Services</b>              |   |           |                    |
| 1359   | Training Officer  | 1         | \$100,716          |
| <b>Subsection Position Total</b>               |   | <b>1</b>  | <b>\$100,716</b>   |
| <b>Section Position Total</b>                  |   | <b>1</b>  | <b>\$100,716</b>   |
| <b>3040 - Accessibility Compliance</b>         |   |           |                    |
| 9679   | Deputy Commissioner   | 1         | \$115,656          |
| 5404   | Architect IV  | 1         | 84,084             |
| 2150   | Building/Construction Inspector                             | 1         | 82,812             |
| 2150   | Building/Construction Inspector                             | 1         | 79,032             |
| 0831   | Personal Computer Operator III                              | 1         | 69,468             |
|  | Schedule Salary Adjustments                                 |           | 3,186              |
| <b>Section Position Total</b>                  |   | <b>5</b>  | <b>\$434,238</b>   |
| <b>3060 - Public Policy and Public Affairs</b> |   |           |                    |
| 1431   | Senior Policy Analyst                                       | 1         | \$106,812          |
| <b>Section Position Total</b>                  |   | <b>1</b>  | <b>\$106,812</b>   |
| <b>Position Total</b>                          |   | <b>15</b> | <b>\$1,350,007</b> |
| <b>Turnover</b>                                |   |           | <b>(124,255)</b>   |
| <b>Position Net Total</b>                      |   | <b>15</b> | <b>\$1,225,752</b> |

**0100 - Corporate Fund**  
**050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**

(050/1005/2005)

The Department of Family and Support Services ("DFSS") supports coordinated services to enhance the lives of Chicago residents, particularly those in need, from birth through the senior years. DFSS promotes the independence and well-being of individuals, supports families, and strengthens neighborhoods by providing direct assistance and administering resources to a network of community based organizations, social service providers, and institutions.

| Appropriations                                 |  | Amount             |
|--|--|--------------------|
| <b>0000 Personnel Services</b>                 |  |                    |
| 0005   | Salaries and Wages - on Payroll  | \$8,478,209        |
| 0015   | Schedule Salary Adjustments  | 24,327             |
| <b>0000 Personnel Services - Total*</b>        |  | <b>\$8,502,536</b> |
| <b>0100 Contractual Services</b>               |  |                    |
| 0125   | Office and Building Services   | \$18,490           |
| 0130   | Postage  | 13,000             |
| 0135   | For Delegate Agencies  | 1,350,000          |
| 0138   | For Professional Services for Information Technology Maintenance                 | 48,000             |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements | 490,000            |
| 0149   | For Software Maintenance and Licensing   | 14,700             |
| 0152   | Advertising  | 2,180              |
| 0159   | Lease Purchase Agreements for Equipment and Machinery                            | 30,000             |
| 0166   | Dues, Subscriptions and Memberships  | 14,824             |
| 0169   | Technical Meeting Costs  | 40,000             |
| 0181   | Mobile Communication Services  | 34,698             |
| 0190   | Telephone - Centrex Billings   | 37,000             |
| 0196   | Data Circuits  | 46,220             |
| 0197   | Telephone - Maintenance and Repair of Equipment and Voicemail                    | 4,300              |
| <b>0100 Contractual Services - Total*</b>      |  | <b>\$2,143,412</b> |
| <b>0200 Travel</b>                             |  |                    |
| 0229   | Transportation and Expense Allowance   | \$500              |
| 0270   | Local Transportation   | 300                |
| <b>0200 Travel - Total*</b>                    |  | <b>\$800</b>       |
| <b>0300 Commodities and Materials</b>          |  |                    |
| 0340   | Material and Supplies  | \$14,500           |
| 0350   | Stationery and Office Supplies   | 11,399             |
| <b>0300 Commodities and Materials - Total*</b> |  | <b>\$25,899</b>    |
| <b>9100 Purposes as Specified</b>              |  |                    |
| 9143   | Workforce Services for Target Populations  | 1,796,000          |
| <b>9100 Purposes as Specified - Total</b>      |  | <b>\$1,796,000</b> |

**0100 - Corporate Fund**  
**050 - Department of Family and Support Services - Continued**

| Appropriations                                   |  | Amount              |
|--|--|---------------------|
| <b>9200 Purposes as Specified</b>                |  |                     |
| 9204   | Youth Mentoring Programs   | \$7,414,700         |
| 9241   | Criminal Justice Initiatives   | 1,000,000           |
| 9253   | Early Childhood Education Program  | 13,033,000          |
| 9254   | Violence Reduction Program   | 6,594,025           |
| 9255   | Homeless Services for Youth  | 1,540,979           |
| 9259   | Summer Programs  | 20,215,635          |
| 9260   | After School Programs  | 15,917,176          |
| 9261   | Children's Advocacy Center   | 1,050,000           |
| 9262   | Earned Income Tax Credit   | 850,000             |
| 9263   | Homeless Services  | 8,643,069           |
| 9267   | Flexible Housing Pool  | 5,000,000           |
| 9291   | Legal Protection Fund  | 1,550,000           |
| <b>9200 Purposes as Specified - Total</b>        |  | <b>\$82,808,584</b> |
| <b>9400 Transfers and Reimbursements</b>         |  |                     |
| 9438   | For Services Provided by the Department of Assets, Information, and Services | 111,105             |
| <b>9400 Transfers and Reimbursements - Total</b> |  | <b>\$111,105</b>    |
| <b>Appropriation Total*</b>                      |  | <b>\$95,388,336</b> |

**Positions and Salaries**

| Position                | No  | Rate |             |
|-------------------------|---|------|-------------|
| 3001 - Executive Office |   |      |             |
| 9950                    | Commissioner of Family and Support Services | 1    | \$180,276   |
| 9813                    | Managing Deputy Commissioner                | 2    | 131,658     |
| 9660                    | First Deputy Commissioner                   | 1    | 148,944     |
| 2976                    | Executive Assistant                         | 1    | 82,476      |
| 0802                    | Executive Administrative Assistant II       | 1    | 76,164      |
| 0705                    | Director of Public Affairs                  | 1    | 88,248      |
| 0366                    | Staff Assistant - Excluded                  | 1    | 56,280      |
| 0304                    | Assistant to Commissioner                   | 1    | 115,656     |
|                         | Schedule Salary Adjustments                 |      | 912         |
| Section Position Total  |   | 9    | \$1,012,272 |

**0100 - Corporate Fund**  
**050 - Department of Family and Support Services**  
**Positions and Salaries - Continued**

| Position                               |  | No        | Rate               |
|--|--|-----------|--------------------|
| <b>3005 - Administration</b>           |  |           |                    |
| 9679                                   | Deputy Commissioner                    | 1         | \$116,820          |
| 3006                                   | Unit Assistant                         | 1         | 60,420             |
| 1342                                   | Senior Personnel Assistant             | 1         | 91,824             |
| 1342                                   | Senior Personnel Assistant             | 1         | 83,676             |
| 1327                                   | Supervisor of Personnel Administration | 1         | 115,656            |
| 1327                                   | Supervisor of Personnel Administration | 1         | 70,272             |
| 1302                                   | Administrative Services Officer II     | 1         | 86,748             |
| 1301                                   | Administrative Services Officer I      | 1         | 79,872             |
| 1141                                   | Principal Operations Analyst           | 1         | 70,140             |
| 0673                                   | Senior Data Base Analyst               | 1         | 119,712            |
| 0635                                   | Senior Programmer/Analyst              | 2         | 119,712            |
| 0628                                   | Programmer/Analyst - Per Agreement     | 1         | 100,500            |
| 0601                                   | Director of Information Systems        | 1         | 110,052            |
| 0430                                   | Clerk III                              | 1         | 60,420             |
| 0381                                   | Director of Administration II          | 1         | 96,096             |
| 0378                                   | Administrative Supervisor              | 1         | 76,164             |
| 0366                                   | Staff Assistant - Excluded             | 1         | 68,472             |
| 0310                                   | Project Manager                        | 1         | 87,540             |
| 0308                                   | Staff Assistant                        | 1         | 100,716            |
| 0308                                   | Staff Assistant                        | 1         | 96,096             |
|  | Schedule Salary Adjustments            |           | 7,869              |
| <b>Section Position Total</b>          |  | <b>21</b> | <b>\$1,938,489</b> |
| <b>3006 - Fiscal Administration</b>    |  |           |                    |
| 9679                                   | Deputy Commissioner                    | 1         | \$116,820          |
| 3092                                   | Program Director                       | 1         | 115,656            |
| 2916                                   | Supervising Program Auditor            | 1         | 96,096             |
| 0431                                   | Clerk IV                               | 2         | 66,336             |
| 0308                                   | Staff Assistant                        | 1         | 100,716            |
| 0118                                   | Director of Finance                    | 1         | 110,052            |
| 0110                                   | Accountant                             | 2         | 100,716            |
| 0110                                   | Accountant                             | 1         | 91,824             |
| 0109                                   | Accounting Technician                  | 1         | 76,248             |
| 0109                                   | Accounting Technician                  | 1         | 69,468             |
| <b>Section Position Total</b>          |  | <b>12</b> | <b>\$1,110,984</b> |
| <b>3008 - Contracts and Compliance</b> |  |           |                    |
| 9679                                   | Deputy Commissioner                    | 1         | \$116,820          |
| 1572                                   | Chief Contract Expediter               | 2         | 86,748             |
| 1482                                   | Contract Review Specialist II          | 1         | 68,772             |
| 1482                                   | Contract Review Specialist II          | 1         | 58,020             |
| 1191                                   | Contracts Administrator                | 1         | 100,620            |
| 0431                                   | Clerk IV                               | 1         | 72,828             |
| 0308                                   | Staff Assistant                        | 1         | 100,716            |
| 0308                                   | Staff Assistant                        | 1         | 87,636             |
|  | Schedule Salary Adjustments            |           | 6,890              |
| <b>Section Position Total</b>          |  | <b>9</b>  | <b>\$785,798</b>   |

**0100 - Corporate Fund**  
**050 - Department of Family and Support Services**  
**Positions and Salaries - Continued**

| Position   |  | No        | Rate               |
|--|--|-----------|--------------------|
| <b>3009 - Grant Development, Policy and Planning</b> |  |           |                    |
| 2989   | Grants Research Specialist                     | 1         | \$109,620          |
| 2901   | Director of Planning, Research and Development | 1         | 104,712            |
| 1430   | Policy Analyst                                 | 1         | 82,476             |
| 1141   | Principal Operations Analyst                   | 1         | 72,120             |
| 1141   | Principal Operations Analyst                   | 1         | 70,140             |
| 1140   | Chief Operations Analyst                       | 1         | 92,928             |
| 0322   | Special Assistant                              | 1         | 111,144            |
| 0309   | Coordinator of Special Projects                | 1         | 100,668            |
|  | Schedule Salary Adjustments                    |           | 4,141              |
| <b>Section Position Total</b>                        |  | <b>8</b>  | <b>\$747,949</b>   |
| <b>3025 - Youth Programming</b>                      |  |           |                    |
| 9679   | Deputy Commissioner                            | 1         | \$119,148          |
| 3955   | Youth Services Coordinator                     | 1         | 110,508            |
| 3955   | Youth Services Coordinator                     | 4         | 100,716            |
| 3955   | Youth Services Coordinator                     | 1         | 69,888             |
| 3018   | Manager of Family Support Programs             | 1         | 102,636            |
| 3018   | Manager of Family Support Programs             | 1         | 98,628             |
| 3018   | Manager of Family Support Programs             | 1         | 91,128             |
| 3011   | Supervisor of Family Support Programs          | 1         | 91,752             |
| 0347   | Sponsorship Coordinator                        | 1         | 72,024             |
| 0310   | Project Manager                                | 1         | 88,416             |
| 0308   | Staff Assistant                                | 1         | 83,676             |
| <b>Section Position Total</b>                        |  | <b>14</b> | <b>\$1,330,668</b> |
| <b>3030 - Homeless Services</b>                      |  |           |                    |
| 3825   | Community Intervention Specialist              | 1         | \$83,676           |
| 1912   | Project Coordinator                            | 1         | 64,704             |
| 0320   | Assistant to the Commissioner                  | 1         | 87,564             |
|  | Schedule Salary Adjustments                    |           | 2,967              |
| <b>Section Position Total</b>                        |  | <b>3</b>  | <b>\$238,911</b>   |
| <b>3035 - Fiscal and Programmatic Monitoring</b>     |  |           |                    |
| 3906   | Assistant Director of Children Services        | 1         | \$121,188          |
| 2917   | Program Auditor III                            | 1         | 110,508            |
| 2916   | Supervising Program Auditor                    | 1         | 64,704             |
| 2915   | Program Auditor II                             | 2         | 100,716            |
| 2915   | Program Auditor II                             | 1         | 96,096             |
| 2915   | Program Auditor II                             | 4         | 91,824             |
| 2915   | Program Auditor II                             | 2         | 87,636             |
| 1484   | Director of Monitoring Services                | 1         | 100,668            |
| 0194   | Auditor IV                                     | 1         | 130,872            |
| 0193   | Auditor III                                    | 1         | 109,620            |
| 0192   | Auditor II                                     | 2         | 100,500            |
| 0192   | Auditor II                                     | 1         | 69,048             |
|  | Schedule Salary Adjustments                    |           | 1,548              |
| <b>Section Position Total</b>                        |  | <b>18</b> | <b>\$1,749,252</b> |
| <b>Position Total</b>                                |  | <b>94</b> | <b>\$8,914,323</b> |
| <b>Turnover</b>                                      |  |           | <b>(411,787)</b>   |
| <b>Position Net Total</b>                            |  | <b>94</b> | <b>\$8,502,536</b> |

**0100 - Corporate Fund**  
**051 - OFFICE OF PUBLIC SAFETY ADMINISTRATION**

(051/1005/2005)

The Office of Public Safety Administration ("PSA") manages and implements all administrative functions for the City of Chicago's public safety departments, including the departments of Police and Fire, and the Office of Emergency Management and Communications.

| Appropriations                                 |  | Amount              |
|--|--|---------------------|
| <b>0000 Personnel Services</b>                 |  |                     |
| 0005   | Salaries and Wages - on Payroll  | \$16,002,082        |
| 0011   | Contract Wage Increment - Salary   | 5,917               |
| 0012   | Contract Wage Increment - Prevailing Rate  | 1,441               |
| 0015   | Schedule Salary Adjustments  | 68,206              |
| <b>0000 Personnel Services - Total*</b>        |  | <b>\$16,077,646</b> |
| <b>0100 Contractual Services</b>               |  |                     |
| 0130   | Postage  | \$163,175           |
| 0138   | For Professional Services for Information Technology Maintenance                 | 2,260,493           |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements | 1,793,272           |
| 0149   | For Software Maintenance and Licensing   | 2,720,516           |
| 0157   | Rental of Equipment and Services   | 1,301,629           |
| 0159   | Lease Purchase Agreements for Equipment and Machinery                            | 83,415              |
| 0161   | Operation, Repair or Maintenance of Facilities                                   | 170,000             |
| 0162   | Repair/Maintenance of Equipment  | 180,038             |
| 0166   | Dues, Subscriptions and Memberships  | 1,600               |
| 0169   | Technical Meeting Costs  | 8,765               |
| 0178   | Freight and Express Charges  | 14,000              |
| 0181   | Mobile Communication Services  | 28,000              |
| 0186   | Pagers   | 400                 |
| 0189   | Telephone - Non-Centrex Billings   | 604,155             |
| 0190   | Telephone - Centrex Billings   | 92,000              |
| 0196   | Data Circuits  | 432,000             |
| 0197   | Telephone - Maintenance and Repair of Equipment and Voicemail                    | 27,000              |
| <b>0100 Contractual Services - Total*</b>      |  | <b>\$9,880,458</b>  |
| <b>0300 Commodities and Materials</b>          |  |                     |
| 0320   | Gasoline   | \$40,000            |
| 0330   | Food   | 49,580              |
| 0338   | License Sticker, Tag and Plates  | 3,524               |
| 0340   | Material and Supplies  | 1,045,729           |
| 0350   | Stationery and Office Supplies   | 498,890             |
| 0360   | Repair Parts and Material  | 42,500              |
| <b>0300 Commodities and Materials - Total*</b> |  | <b>\$1,680,223</b>  |
| <b>0400 Equipment</b>                          |  |                     |
| 0422   | Office Machines  | \$2,000             |
| 0424   | Furniture and Furnishings  | 140,000             |
| <b>0400 Equipment - Total*</b>                 |  | <b>\$142,000</b>    |

**0100 - Corporate Fund**  
**051 - Office of Public Safety Administration - Continued**

| <b>Appropriations</b>                     |                    | <b>Amount</b>       |
|---|--------------------|---------------------|
| <b>9000 Purposes as Specified</b>         |                    |                     |
| 9067                                      | For Physical Exams | 1,983,383           |
| <b>9000 Purposes as Specified - Total</b> |                    | <b>\$1,983,383</b>  |
| <b>9200 Purposes as Specified</b>         |                    |                     |
| 9295                                      | Consent Decree     | 863,000             |
| <b>9200 Purposes as Specified - Total</b> |                    | <b>\$863,000</b>    |
| <b>Appropriation Total*</b>               |                    | <b>\$30,626,710</b> |

**Positions and Salaries**

| <b>Position</b>               |   | <b>No</b> | <b>Rate</b>      |
|-------------------------------|---|-----------|------------------|
| <b>3005 - Administration</b>  |   |           |                  |
| 9951                          | Executive Director - Office of Public Safety Administration | 1         | \$195,000        |
| 9812                          | First Deputy Director                                       | 1         | 180,996          |
| 9684                          | Deputy Director   | 1         | 135,624          |
| 0802                          | Executive Administrative Assistant II                       | 1         | 58,968           |
| 0708                          | FOIA Officer  | 1         | 58,020           |
|                               | Schedule Salary Adjustments                                 |           | 1,404            |
| <b>Section Position Total</b> |   | <b>5</b>  | <b>\$630,012</b> |



**0100 - Corporate Fund**  
**051 - Office of Public Safety Administration**  
**Positions and Salaries - Continued**

| Position                                      |                                 | No        | Rate               |
|---|---------------------------------|-----------|--------------------|
| <b>3010 - Finance and Administration</b>      |                                 |           |                    |
| <b>4005 - Finance Administration</b>          |                                 |           |                    |
| 9814  | Managing Deputy Director        | 1         | \$165,504          |
| 1141  | Principal Operations Analyst    | 1         | 70,140             |
| 0308  | Staff Assistant                 | 1         | 87,636             |
|   | Schedule Salary Adjustments     |           | 990                |
| <b>Subsection Position Total</b>              |                                 | <b>3</b>  | <b>\$324,270</b>   |
| <b>4010 - Finance and Accounts Processing</b> |                                 |           |                    |
| 9684  | Deputy Director                 | 1         | \$135,624          |
| 1576  | Chief Voucher Expediter         | 1         | 110,508            |
| 0431  | Clerk IV                        | 1         | 63,348             |
| 0394  | Administrative Manager          | 1         | 100,668            |
| 0381  | Director of Administration II   | 1         | 100,668            |
| 0381  | Director of Administration II   | 1         | 64,704             |
| 0309  | Coordinator of Special Projects | 1         | 87,564             |
| 0302  | Administrative Assistant II     | 1         | 76,248             |
| 0124  | Finance Officer                 | 1         | 109,620            |
| 0123  | Fiscal Administrator            | 1         | 105,420            |
| 0123  | Fiscal Administrator            | 1         | 80,844             |
| 0118  | Director of Finance             | 1         | 122,772            |
| 0117  | Assistant Director of Finance   | 1         | 122,772            |
| 0117  | Assistant Director of Finance   | 1         | 96,696             |
| 0111  | Lead Accountant                 | 1         | 109,620            |
| 0110  | Accountant                      | 1         | 91,824             |
| 0110  | Accountant                      | 1         | 68,772             |
| 0110  | Accountant                      | 1         | 62,712             |
| 0109  | Accounting Technician           | 1         | 75,600             |
|   | Schedule Salary Adjustments     |           | 1,548              |
| <b>Subsection Position Total</b>              |                                 | <b>19</b> | <b>\$1,787,532</b> |

**0100 - Corporate Fund**  
**051 - Office of Public Safety Administration**  
**Positions and Salaries - Continued**

**3010 - Finance and Administration - Continued**

| Position                         |                                      | No        | Rate               |
|----------------------------------|--------------------------------------|-----------|--------------------|
| <b>4015 - Payroll</b>            |                                      |           |                    |
| 9684                             | Deputy Director                      | 1         | \$135,624          |
| 9019                             | Assistant Manager of Police Payrolls | 1         | 96,096             |
| 9012                             | Manager of Police Payrolls           | 1         | 105,756            |
| 0665                             | Senior Data Entry Operator           | 1         | 69,468             |
| 0665                             | Senior Data Entry Operator           | 1         | 66,336             |
| 0450                             | Clerk IV (Timekeeper)                | 1         | 72,828             |
| 0450                             | Clerk IV (Timekeeper)                | 3         | 48,216             |
| 0438                             | Timekeeper - CPD                     | 15        | 83,676             |
| 0438                             | Timekeeper - CPD                     | 1         | 79,872             |
| 0438                             | Timekeeper - CPD                     | 2         | 76,248             |
| 0438                             | Timekeeper - CPD                     | 1         | 72,828             |
| 0438                             | Timekeeper - CPD                     | 1         | 71,196             |
| 0438                             | Timekeeper - CPD                     | 13        | 48,216             |
| 0431                             | Clerk IV                             | 2         | 43,932             |
| 0430                             | Clerk III                            | 1         | 55,068             |
| 0303                             | Administrative Assistant III         | 1         | 59,820             |
| 0175                             | Field Payroll Auditor                | 1         | 91,788             |
| 0175                             | Field Payroll Auditor                | 2         | 83,640             |
| 0175                             | Field Payroll Auditor                | 1         | 72,768             |
| 0122                             | Payroll Administrator - Excluded     | 1         | 115,656            |
| 0121                             | Payroll Administrator                | 1         | 145,956            |
| 0114                             | Assistant Payroll Administrator      | 2         | 72,048             |
| 0114                             | Assistant Payroll Administrator      | 1         | 63,720             |
|                                  | Schedule Salary Adjustments          |           | 1,935              |
| <b>Subsection Position Total</b> |                                      | <b>55</b> | <b>\$3,955,047</b> |
| <b>4020 - Procurement</b>        |                                      |           |                    |
| 1482                             | Contract Review Specialist II        | 2         | \$58,020           |
| 1191                             | Contracts Administrator              | 1         | 122,772            |
| 0345                             | Contracts Coordinator                | 1         | 96,096             |
| 0345                             | Contracts Coordinator                | 1         | 79,020             |
|                                  | Schedule Salary Adjustments          |           | 2,893              |
| <b>Subsection Position Total</b> |                                      | <b>5</b>  | <b>\$416,821</b>   |
| <b>4025 - Grants</b>             |                                      |           |                    |
| 9684                             | Deputy Director                      | 1         | \$131,664          |
| 2989                             | Grants Research Specialist           | 2         | 109,620            |
| 0303                             | Administrative Assistant III         | 1         | 79,872             |
| <b>Subsection Position Total</b> |                                      | <b>4</b>  | <b>\$430,776</b>   |

**0100 - Corporate Fund**  
**051 - Office of Public Safety Administration**  
**Positions and Salaries - Continued**

**3010 - Finance and Administration - Continued**

| Position                               |   | No         | Rate               |
|--|---|------------|--------------------|
| <b>4030 - General Support Services</b> |   |            |                    |
| 9684                                   | Deputy Director   | 1          | \$135,624          |
| 9532                                   | Stores Laborer  | 2          | 44.40H             |
| 7181                                   | Manager of Fleet Services                               | 1          | 75,408             |
| 7110                                   | Equipment Services Coordinator                          | 1          | 86,700             |
| 4548                                   | Manager of Buildings Services                           | 1          | 64,704             |
| 4238                                   | Property Custodian                                      | 3          | 76,248             |
| 4238                                   | Property Custodian                                      | 1          | 72,828             |
| 4238                                   | Property Custodian                                      | 1          | 69,468             |
| 4238                                   | Property Custodian                                      | 1          | 66,336             |
| 4238                                   | Property Custodian                                      | 1          | 49,692             |
| 4238                                   | Property Custodian                                      | 7          | 43,932             |
| 1854                                   | Coordinator - Inventory Management and Property Control | 1          | 58,020             |
| 0665                                   | Senior Data Entry Operator                              | 1          | 63,348             |
| 0310                                   | Project Manager   | 1          | 114,582            |
| 0310                                   | Project Manager   | 2          | 75,408             |
| 0308                                   | Staff Assistant   | 1          | 58,020             |
|  | Schedule Salary Adjustments                             |            | 8,687              |
| <b>Subsection Position Total</b>       |   | <b>26</b>  | <b>\$1,795,205</b> |
| <b>Section Position Total</b>          |   | <b>112</b> | <b>\$8,709,651</b> |

**0100 - Corporate Fund**  
**051 - Office of Public Safety Administration**  
**Positions and Salaries - Continued**

| Position                               |  | No        | Rate               |
|--|--|-----------|--------------------|
| <b>3015 - Personnel Management</b>     |  |           |                    |
| <b>4100 - Personnel Administration</b> |  |           |                    |
| 9814                                   | Managing Deputy Director                       | 1         | \$165,504          |
| 1645                                   | Associate Staff Attorney                       | 1         | 61,800             |
| <b>Subsection Position Total</b>       |  | <b>2</b>  | <b>\$227,304</b>   |
| <b>4105 - Human Resources</b>          |  |           |                    |
| 9759                                   | Director of Human Resources                    | 1         | \$135,624          |
| 8759                                   | Assistant Director of Personnel Services       | 1         | 110,052            |
| 1341                                   | Personnel Assistant                            | 2         | 76,248             |
| 1329                                   | Manager of Police Personnel                    | 1         | 101,628            |
| 1302                                   | Administrative Services Officer II             | 1         | 121,272            |
| 1302                                   | Administrative Services Officer II             | 1         | 110,508            |
| 1302                                   | Administrative Services Officer II             | 1         | 96,096             |
| 1302                                   | Administrative Services Officer II             | 1         | 91,824             |
| 1301                                   | Administrative Services Officer I              | 1         | 100,716            |
| 1301                                   | Administrative Services Officer I              | 2         | 96,096             |
| 1301                                   | Administrative Services Officer I              | 1         | 91,824             |
| 1301                                   | Administrative Services Officer I              | 2         | 83,676             |
| 1301                                   | Administrative Services Officer I              | 2         | 79,872             |
| 1301                                   | Administrative Services Officer I              | 1         | 76,248             |
| 1301                                   | Administrative Services Officer I              | 7         | 58,020             |
| 1256                                   | Supervising Investigator                       | 2         | 70,272             |
| 1255                                   | Investigator                                   | 16        | 53,736             |
| 0832                                   | Personal Computer Operator II                  | 1         | 63,348             |
| 0629                                   | Principal Programmer/Analyst                   | 1         | 123,864            |
| 0431                                   | Clerk IV                                       | 1         | 66,336             |
| 0431                                   | Clerk IV                                       | 4         | 43,932             |
| 0430                                   | Clerk III                                      | 1         | 36,492             |
| 0361                                   | Director of Personnel Policies and Utilization | 1         | 100,668            |
| 0310                                   | Project Manager                                | 1         | 90,192             |
| 0310                                   | Project Manager                                | 1         | 85,824             |
| 0308                                   | Staff Assistant                                | 1         | 72,048             |
| 0308                                   | Staff Assistant                                | 1         | 59,820             |
| 0306                                   | Assistant Director                             | 1         | 95,736             |
| 0303                                   | Administrative Assistant III                   | 1         | 91,824             |
| 0303                                   | Administrative Assistant III                   | 1         | 83,676             |
| 0303                                   | Administrative Assistant III                   | 1         | 76,248             |
| 0303                                   | Administrative Assistant III                   | 1         | 52,896             |
| 0302                                   | Administrative Assistant II                    | 1         | 43,932             |
|  | Schedule Salary Adjustments                    |           | 47,257             |
| <b>Subsection Position Total</b>       |  | <b>62</b> | <b>\$4,479,925</b> |

**0100 - Corporate Fund**  
**051 - Office of Public Safety Administration**  
**Positions and Salaries - Continued**

**3015 - Personnel Management - Continued**

| Position                         |                                      | No        | Rate               |
|----------------------------------|--------------------------------------|-----------|--------------------|
| <b>4120 - Medical</b>            |                                      |           |                    |
| 9684                             | Deputy Director                      | 1         | \$132,972          |
| 9115                             | Medical Services Coordinator         | 2         | 87,636             |
| 9115                             | Medical Services Coordinator         | 3         | 62,712             |
| 3763                             | Nurse Practitioner                   | 2         | 109,560            |
| 3763                             | Nurse Practitioner                   | 2         | 94,656             |
| 3603                             | Occupational Health Nurse            | 2         | 105,336            |
| 3603                             | Occupational Health Nurse            | 1         | 67,200             |
| 3360                             | Chief Medical Director-Public Safety | 1         | 165,504            |
| 1141                             | Principal Operations Analyst         | 1         | 70,140             |
| 0431                             | Clerk IV                             | 1         | 76,248             |
| 0430                             | Clerk III                            | 1         | 55,068             |
| 0430                             | Clerk III                            | 1         | 36,492             |
| 0341                             | Medical Administrator                | 1         | 117,984            |
| 0308                             | Staff Assistant                      | 1         | 58,020             |
| 0303                             | Administrative Assistant III         | 3         | 52,896             |
| 0302                             | Administrative Assistant II          | 2         | 43,932             |
|                                  | Schedule Salary Adjustments          |           | 2,616              |
| <b>Subsection Position Total</b> |                                      | <b>25</b> | <b>\$2,011,308</b> |
| <b>Section Position Total</b>    |                                      | <b>89</b> | <b>\$6,718,537</b> |

**3020 - Information Technology**

**4200 - Information Technology Administration**

|                                  |                             |          |                  |
|----------------------------------|-----------------------------|----------|------------------|
| 9684                             | Deputy Director             | 1        | \$135,624        |
| 0302                             | Administrative Assistant II | 1        | 43,932           |
| <b>Subsection Position Total</b> |                             | <b>2</b> | <b>\$179,556</b> |

**4205 - Information Systems**

|                                  |                                 |           |                    |
|----------------------------------|---------------------------------|-----------|--------------------|
| 9814                             | Managing Deputy Director        | 1         | \$165,504          |
| 0689                             | Senior Help Desk Technician     | 1         | 63,720             |
| 0659                             | Principal Data Base Analyst     | 1         | 103,968            |
| 0638                             | Programmer/Analyst              | 1         | 69,048             |
| 0635                             | Senior Programmer/Analyst       | 1         | 119,712            |
| 0601                             | Director of Information Systems | 1         | 129,216            |
| 0394                             | Administrative Manager          | 1         | 70,272             |
| 0310                             | Project Manager                 | 1         | 94,788             |
| 0310                             | Project Manager                 | 3         | 88,440             |
| 0310                             | Project Manager                 | 1         | 85,824             |
|                                  | Schedule Salary Adjustments     |           | 876                |
| <b>Subsection Position Total</b> |                                 | <b>12</b> | <b>\$1,168,248</b> |

**4210 - Infrastructure**

|                                  |                 |          |                  |
|----------------------------------|-----------------|----------|------------------|
| 0310                             | Project Manager | 2        | \$91,092         |
| <b>Subsection Position Total</b> |                 | <b>2</b> | <b>\$182,184</b> |

**4220 - Interoperable Communications**

|                                  |                                      |           |                    |
|----------------------------------|--------------------------------------|-----------|--------------------|
| 0627                             | Senior Telecommunications Specialist | 1         | \$100,716          |
| <b>Subsection Position Total</b> |                                      | <b>1</b>  | <b>\$100,716</b>   |
| <b>Section Position Total</b>    |                                      | <b>17</b> | <b>\$1,630,704</b> |

|                           |  |            |                     |
|---------------------------|--|------------|---------------------|
| <b>Position Total</b>     |  | <b>223</b> | <b>\$17,688,904</b> |
| <b>Turnover</b>           |  |            | <b>(1,618,616)</b>  |
| <b>Position Net Total</b> |  | <b>223</b> | <b>\$16,070,288</b> |

**0100 - Corporate Fund**  
**054 - DEPARTMENT OF PLANNING AND DEVELOPMENT**

(054/1005/2005)

As the principal planning agency for the City of Chicago, the Department of Planning and Development ("DPD") promotes the comprehensive growth and sustainability of the City and its neighborhoods. DPD also oversees the City's zoning and land use policies and employs a variety of resources to encourage business and real estate development, historic preservation, accessible waterfronts, walkable neighborhoods, and related community improvements.

| Appropriations                                   |   | Amount              |
|--|---|---------------------|
| <b>0000 Personnel Services</b>                   |   |                     |
| 0005   | Salaries and Wages - on Payroll   | \$8,124,577         |
| 0015   | Schedule Salary Adjustments   | 35,216              |
| 0020   | Overtime  | 20,000              |
| 0039   | For the Employment of Students as Trainees  | 14,000              |
| 0050   | Stipends  | 77,600              |
| <b>0000 Personnel Services - Total*</b>          |   | <b>\$8,271,393</b>  |
| <b>0100 Contractual Services</b>                 |   |                     |
| 0130   | Postage   | \$17,200            |
| 0135   | For Delegate Agencies   | 741,223             |
| 0138   | For Professional Services for Information Technology Maintenance  | 19,000              |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements                              | 2,243,497           |
| 0141   | Appraisals  | 80,000              |
| 0143   | Court Reporting   | 68,195              |
| 0149   | For Software Maintenance and Licensing  | 267,649             |
| 0150   | Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services | 930                 |
| 0152   | Advertising   | 36,195              |
| 0159   | Lease Purchase Agreements for Equipment and Machinery   | 41,407              |
| 0166   | Dues, Subscriptions and Memberships   | 6,996               |
| 0169   | Technical Meeting Costs   | 24,666              |
| 0179   | Messenger Service   | 900                 |
| 0181   | Mobile Communication Services   | 6,150               |
| 0190   | Telephone - Centrex Billings  | 14,100              |
| 0197   | Telephone - Maintenance and Repair of Equipment and Voicemail   | 860                 |
| <b>0100 Contractual Services - Total*</b>        |   | <b>\$3,568,968</b>  |
| <b>0200 Travel</b>                               |   |                     |
| 0229   | Transportation and Expense Allowance  | 1,070               |
| <b>0200 Travel - Total*</b>                      |   | <b>\$1,070</b>      |
| <b>0300 Commodities and Materials</b>            |   |                     |
| 0340   | Material and Supplies   | \$9,971             |
| 0348   | Books and Related Material  | 2,205               |
| 0350   | Stationery and Office Supplies  | 8,400               |
| <b>0300 Commodities and Materials - Total*</b>   |   | <b>\$20,576</b>     |
| <b>0400 Equipment</b>                            |   |                     |
| 0446   | For the Purchase of Data Processing, Office Automation and Data Communication Hardware                        | 17,510              |
| <b>0400 Equipment - Total*</b>                   |   | <b>\$17,510</b>     |
| <b>9400 Transfers and Reimbursements</b>         |   |                     |
| 9438   | For Services Provided by the Department of Assets, Information, and Services                                  | 30,000              |
| <b>9400 Transfers and Reimbursements - Total</b> |   | <b>\$30,000</b>     |
| <b>Appropriation Total*</b>                      |   | <b>\$11,909,517</b> |

**0100 - Corporate Fund**  
**054 - Department of Planning and Development - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position   |  | No        | Rate               |
|--|--|-----------|--------------------|
| <b>3035 - Administration</b>                           |  |           |                    |
| <b>4000 - Commissioner's Office</b>                    |  |           |                    |
| 9954   | Commissioner of Planning and Development       | 1         | \$180,276          |
| 9660   | First Deputy Commissioner                      | 1         | 145,476            |
| 0313   | Assistant Commissioner                         | 1         | 100,620            |
| 0304   | Assistant to Commissioner                      | 1         | 105,420            |
| <b>Subsection Position Total</b>                       |  | <b>4</b>  | <b>\$531,792</b>   |
| <b>4001 - Finance and Fiscal Operations</b>            |  |           |                    |
| 9679   | Deputy Commissioner                            | 1         | \$121,560          |
| 2944   | Employability Review Specialist III            | 1         | 110,508            |
| 1191   | Contracts Administrator                        | 1         | 103,680            |
| 0111   | Lead Accountant                                | 1         | 109,620            |
| 0109   | Accounting Technician                          | 1         | 79,872             |
| 0109   | Accounting Technician                          | 1         | 72,828             |
| <b>Subsection Position Total</b>                       |  | <b>6</b>  | <b>\$598,068</b>   |
| <b>4002 - Administrative Services</b>                  |  |           |                    |
| 3092   | Program Director                               | 1         | \$70,272           |
| 1912   | Project Coordinator                            | 1         | 83,628             |
| 1912   | Project Coordinator                            | 1         | 79,812             |
| 1912   | Project Coordinator                            | 1         | 64,704             |
| 1402   | City Planner II                                | 1         | 83,268             |
| 1310   | Administrative Services Officer II - Excluded  | 1         | 96,096             |
| 0634   | Data Services Administrator                    | 1         | 100,668            |
| 0361   | Director of Personnel Policies and Utilization | 1         | 110,436            |
|  | Schedule Salary Adjustments                    |           | 6,422              |
| <b>Subsection Position Total</b>                       |  | <b>8</b>  | <b>\$695,306</b>   |
| <b>4009 - Communications and Public Affairs</b>        |  |           |                    |
| 9679   | Deputy Commissioner                            | 1         | \$117,984          |
| 1912   | Project Coordinator                            | 1         | 87,564             |
| 0313   | Assistant Commissioner                         | 1         | 100,620            |
| 0308   | Staff Assistant                                | 1         | 59,820             |
|  | Schedule Salary Adjustments                    |           | 3,495              |
| <b>Subsection Position Total</b>                       |  | <b>4</b>  | <b>\$369,483</b>   |
| <b>4011 - Legislative Affairs and Special Projects</b> |  |           |                    |
| 9679   | Deputy Commissioner                            | 1         | \$123,996          |
| 1912   | Project Coordinator                            | 1         | 87,564             |
| 1430   | Policy Analyst                                 | 1         | 53,712             |
|  | Schedule Salary Adjustments                    |           | 1,675              |
| <b>Subsection Position Total</b>                       |  | <b>3</b>  | <b>\$266,947</b>   |
| <b>Section Position Total</b>                          |  | <b>25</b> | <b>\$2,461,596</b> |

**0100 - Corporate Fund**  
**054 - Department of Planning and Development**  
**Positions and Salaries - Continued**

| Position                           |   | No        | Rate               |
|------------------------------------|---|-----------|--------------------|
| <b>3041 - Economic Development</b> |   |           |                    |
| <b>4013 - Delegate Agencies</b>    |   |           |                    |
| 1405                               | City Planner V  | 2         | \$86,856           |
| 0313                               | Assistant Commissioner  | 1         | 100,620            |
| <b>Subsection Position Total</b>   |   | <b>3</b>  | <b>\$274,332</b>   |
| <b>4026 - Business Development</b> |   |           |                    |
| 3092                               | Program Director  | 1         | \$105,420          |
| 1984                               | Coordinator of Economic Development I - Planning and Development  | 1         | 72,024             |
| <b>Subsection Position Total</b>   |   | <b>2</b>  | <b>\$177,444</b>   |
| <b>Section Position Total</b>      |   | <b>5</b>  | <b>\$451,776</b>   |
| <b>3088 - Zoning and Land Use</b>  |   |           |                    |
| <b>4029 - Zoning Ordinance</b>     |   |           |                    |
| 9654                               | Zoning Administrator  | 1         | \$129,072          |
| 5432                               | Chief Landscape Plan Examiner                                     | 1         | 94,848             |
| 5431                               | Senior Landscape Plan Examiner                                    | 1         | 100,500            |
| 1985                               | Coordinator of Economic Development II - Planning and Development | 1         | 75,408             |
| 1912                               | Project Coordinator   | 1         | 91,752             |
| 1912                               | Project Coordinator   | 1         | 83,628             |
| 1912                               | Project Coordinator   | 2         | 70,272             |
| 1912                               | Project Coordinator   | 1         | 67,800             |
| 1912                               | Project Coordinator   | 1         | 64,704             |
| 1441                               | Coordinating Planner  | 1         | 103,680            |
| 1441                               | Coordinating Planner  | 1         | 98,628             |
| 1299                               | Chief Zoning Plan Examiner  | 1         | 110,436            |
| 1298                               | Assistant Zoning Administrator                                    | 1         | 119,148            |
| 1294                               | Supervising Zoning Plan Examiner                                  | 1         | 70,272             |
| 1293                               | Senior Zoning Plan Examiner                                       | 2         | 91,824             |
| 1293                               | Senior Zoning Plan Examiner                                       | 1         | 87,636             |
| 1293                               | Senior Zoning Plan Examiner                                       | 2         | 68,772             |
| 1293                               | Senior Zoning Plan Examiner                                       | 1         | 59,820             |
| 1293                               | Senior Zoning Plan Examiner                                       | 4         | 58,020             |
| 1291                               | Zoning Investigator   | 1         | 121,236            |
| 1291                               | Zoning Investigator   | 1         | 90,876             |
| 1290                               | Manager - Zoning Boards of Appeals                                | 1         | 91,752             |
| 0801                               | Executive Administrative Assistant I                              | 1         | 56,280             |
| 0431                               | Clerk IV  | 1         | 76,248             |
| 0313                               | Assistant Commissioner  | 1         | 101,628            |
| Schedule Salary Adjustments        |   |           | 14,116             |
| <b>Subsection Position Total</b>   |   | <b>31</b> | <b>\$2,603,284</b> |
| <b>Section Position Total</b>      |   | <b>31</b> | <b>\$2,603,284</b> |



**0100 - Corporate Fund**  
**054 - Department of Planning and Development**  
**Positions and Salaries - Continued**

| Position  |   | No        | Rate               |
|---|---|-----------|--------------------|
| <b>3089 - Planning, Historical Preservation, and Sustainability</b> |   |           |                    |
| <b>4036 - Planning and Design</b>                                   |   |           |                    |
| 9679  | Deputy Commissioner   | 1         | \$117,984          |
| 1985  | Coordinator of Economic Development II - Planning and Development | 1         | 100,668            |
| 1985  | Coordinator of Economic Development II - Planning and Development | 1         | 91,752             |
| 1984  | Coordinator of Economic Development I - Planning and Development  | 1         | 72,024             |
| 1984  | Coordinator of Economic Development I - Planning and Development  | 1         | 70,272             |
| 1441  | Coordinating Planner  | 1         | 84,972             |
| 1441  | Coordinating Planner  | 1         | 84,408             |
| 1441  | Coordinating Planner  | 1         | 80,844             |
| 1405  | City Planner V  | 1         | 89,256             |
| 1405  | City Planner V  | 2         | 64,320             |
| 1294  | Supervising Zoning Plan Examiner                                  | 1         | 87,564             |
| 0313  | Assistant Commissioner  | 1         | 102,636            |
| 0313  | Assistant Commissioner  | 1         | 100,776            |
| 0313  | Assistant Commissioner  | 1         | 100,620            |
| 0311  | Projects Administrator  | 1         | 99,624             |
| 0309  | Coordinator of Special Projects                                   | 1         | 91,752             |
|   | Schedule Salary Adjustments                                       |           | 4,046              |
| <b>Subsection Position Total</b>                                    |   | <b>17</b> | <b>\$1,507,838</b> |
| <b>4037 - Historic Preservation</b>                                 |   |           |                    |
| 5404  | Architect IV  | 1         | \$119,712          |
| 5402  | Architect II  | 1         | 71,196             |
| 5402  | Architect II  | 1         | 69,048             |
| 1912  | Project Coordinator   | 1         | 79,812             |
| 1441  | Coordinating Planner  | 1         | 98,628             |
| 1441  | Coordinating Planner  | 1         | 94,788             |
| 1404  | City Planner IV   | 1         | 100,500            |
|   | Schedule Salary Adjustments                                       |           | 2,888              |
| <b>Subsection Position Total</b>                                    |   | <b>7</b>  | <b>\$636,572</b>   |
| <b>4038 - Sustainability</b>  |   |           |                    |
| 9679  | Deputy Commissioner   | 1         | \$121,560          |
| 1912  | Project Coordinator   | 1         | 83,628             |
| 1602  | Senior Land Disposition Officer                                   | 1         | 100,716            |
| 1602  | Senior Land Disposition Officer                                   | 1         | 72,048             |
| 1441  | Coordinating Planner  | 1         | 99,624             |
| 1405  | City Planner V  | 1         | 86,856             |
| 0309  | Coordinator of Special Projects                                   | 1         | 105,420            |
| 0308  | Staff Assistant   | 1         | 100,716            |
| 0303  | Administrative Assistant III                                      | 1         | 87,636             |
|   | Schedule Salary Adjustments                                       |           | 2,574              |
| <b>Subsection Position Total</b>                                    |   | <b>9</b>  | <b>\$860,778</b>   |
| <b>Section Position Total</b>                                       |   | <b>33</b> | <b>\$3,005,188</b> |
| <b>Position Total</b>   |   | <b>94</b> | <b>\$8,521,844</b> |
| <b>Turnover</b>   |   |           | <b>(362,051)</b>   |
| <b>Position Net Total</b>   |   | <b>94</b> | <b>\$8,159,793</b> |

**0100 - Corporate Fund**  
**055 - CHICAGO POLICE BOARD**

(055/1005/2005)

The Police Board is an independent civilian body that oversees various activities of the Chicago Police Department ("CPD"). The Police Board's powers and responsibilities include deciding cases involving allegations of serious misconduct by police officers and other CPD personnel.

| Appropriations                                 |  | Amount           |
|--|--|------------------|
| <b>0000 Personnel Services</b>                 |  |                  |
| 0005   | Salaries and Wages - on Payroll  | \$167,928        |
| 0050   | Stipends   | 111,000          |
| <b>0000 Personnel Services - Total*</b>        |  | <b>\$278,928</b> |
| <b>0100 Contractual Services</b>               |  |                  |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements | \$193,875        |
| 0143   | Court Reporting  | 85,000           |
| 0157   | Rental of Equipment and Services   | 2,400            |
| 0165   | Graphic Design Services  | 1,500            |
| 0166   | Dues, Subscriptions and Memberships  | 500              |
| 0169   | Technical Meeting Costs  | 600              |
| 0181   | Mobile Communication Services  | 617              |
| <b>0100 Contractual Services - Total*</b>      |  | <b>\$284,492</b> |
| <b>0200 Travel</b>                             |  |                  |
| 0270   | Local Transportation   | 300              |
| <b>0200 Travel - Total*</b>                    |  | <b>\$300</b>     |
| <b>0300 Commodities and Materials</b>          |  |                  |
| 0348   | Books and Related Material   | \$100            |
| 0350   | Stationery and Office Supplies   | 1,125            |
| <b>0300 Commodities and Materials - Total*</b> |  | <b>\$1,225</b>   |
| <b>Appropriation Total*</b>                    |  | <b>\$564,945</b> |

**Positions and Salaries**

| Position                                   | No       | Rate             |
|--|----------|------------------|
| <b>3005 - Chicago Police Board</b>         |          |                  |
| 9955 Executive Director - Police Board     | 1        | \$108,960        |
| 0802 Executive Administrative Assistant II | 1        | 58,968           |
| <b>Section Position Total</b>              | <b>2</b> | <b>\$167,928</b> |
| <b>Position Total</b>                      | <b>2</b> | <b>\$167,928</b> |

**0100 - Corporate Fund**  
**057 - CHICAGO POLICE DEPARTMENT**

(057/1005)

The Chicago Police Department ("CPD") protects the lives, property, and rights of all people, maintains order, and enforces the law impartially. CPD provides quality police service in partnership with other members of the community and strives to attain the highest degree of ethical behavior and professional conduct at all times.

| <b>Appropriations</b>                          |   | <b>Amount</b>          |
|--|---|------------------------|
| <b>0000 Personnel Services</b>                 |   |                        |
| 0005   | Salaries and Wages - on Payroll   | \$1,187,459,579        |
| 0011   | Contract Wage Increment - Salary  | 2,946,371              |
| 0015   | Schedule Salary Adjustments   | 7,999,059              |
| 0020   | Overtime  | 91,360,002             |
| 0021   | Sworn/Civilian Holiday Premium Pay  | 4,050,107              |
| 0022   | Duty Availability   | 38,767,800             |
| 0024   | Compensatory Time Payment   | 17,197,200             |
| 0027   | Supervisors Quarterly Payment   | 9,300,000              |
| 0032   | Reimbursable Overtime   | 12,700,000             |
| 0060   | Specialty Pay   | 14,605,848             |
| 0070   | Tuition Reimbursement and Educational Programs  | 7,250,000              |
| 0088   | Furlough/Supervisors Compensation Time Buy-Back   | 15,670,728             |
| 0091   | Uniform Allowance   | 21,946,025             |
| <b>0000 Personnel Services - Total*</b>        |   | <b>\$1,431,252,719</b> |
| <b>0100 Contractual Services</b>               |   |                        |
| 0125   | Office and Building Services  | \$300                  |
| 0138   | For Professional Services for Information Technology Maintenance                                      | 1,000                  |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements                      | 2,032,096              |
| 0149   | For Software Maintenance and Licensing  | 172,504                |
| 0152   | Advertising   | 2,400                  |
| 0154   | For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware | 787,461                |
| 0157   | Rental of Equipment and Services  | 6,976,700              |
| 0162   | Repair/Maintenance of Equipment   | 304,522                |
| 0166   | Dues, Subscriptions and Memberships   | 67,724                 |
| 0169   | Technical Meeting Costs   | 326,838                |
| 0178   | Freight and Express Charges   | 10,000                 |
| 0185   | Waste Disposal Services   | 40,710                 |
| <b>0100 Contractual Services - Total*</b>      |   | <b>\$10,722,255</b>    |
| <b>0200 Travel</b>                             |   |                        |
| 0270   | Local Transportation  | 1,200                  |
| <b>0200 Travel - Total*</b>                    |   | <b>\$1,200</b>         |
| <b>0300 Commodities and Materials</b>          |   |                        |
| 0313   | Cleaning and Sanitation Supplies  | \$381                  |
| 0319   | Clothing  | 27,175                 |
| 0330   | Food  | 237,250                |
| 0338   | License Sticker, Tag and Plates   | 750                    |
| 0340   | Material and Supplies   | 4,435,205              |
| 0342   | Drugs, Medicine and Chemical Materials  | 10,041                 |
| 0345   | Apparatus and Instruments   | 18,658                 |
| 0348   | Books and Related Material  | 18,371                 |
| 0360   | Repair Parts and Material   | 497,718                |
| <b>0300 Commodities and Materials - Total*</b> |   | <b>\$5,245,549</b>     |

**0100 - Corporate Fund**  
**057 - Chicago Police Department - Continued**

| Appropriations                                      |  | Amount                 |
|---|--|------------------------|
| <b>0400 Equipment</b>                               |  |                        |
| 0430  | Livestock  | 54,600                 |
| <b>0400 Equipment - Total*</b>                      |  | <b>\$54,600</b>        |
| <b>0900 Financial Purposes as Specified</b>         |  |                        |
| 0931  | For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel              | \$82,558,000           |
| 0937  | For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act | 19,000,000             |
| <b>0900 Financial Purposes as Specified - Total</b> |  | <b>\$101,558,000</b>   |
| <b>9200 Purposes as Specified</b>                   |  |                        |
| 9295  | Consent Decree   | 7,746,951              |
| <b>9200 Purposes as Specified - Total</b>           |  | <b>\$7,746,951</b>     |
| <b>9400 Transfers and Reimbursements</b>            |  |                        |
| 9481  | For Services Provided by the Department of Streets and Sanitation  | 250,000                |
| <b>9400 Transfers and Reimbursements - Total</b>    |  | <b>\$250,000</b>       |
| <b>Appropriation Total*</b>                         |  | <b>\$1,556,831,274</b> |

**Positions and Salaries**

| Position                                   | No       | Rate             |
|--|----------|------------------|
| <b>3004 - Office of the Superintendent</b> |          |                  |
| 9957 Superintendent of Police              | 1        | \$260,004        |
| 0802 Executive Administrative Assistant II | 1        | 58,968           |
| Schedule Salary Adjustments                |          | 1,404            |
| <b>Section Position Total</b>              | <b>2</b> | <b>\$320,376</b> |

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**Positions and Salaries - Continued**

| Position                                   |                                    | No        | Rate               |
|--|------------------------------------|-----------|--------------------|
| <b>3021 - Office of the Chief of Staff</b> |                                    |           |                    |
| <b>4020 - Office of the Chief of Staff</b> |                                    |           |                    |
| 9011                                       | Superintendent's Chief of Staff    | 1         | \$180,240          |
| <b>Subsection Position Total</b>           |                                    | <b>1</b>  | <b>\$180,240</b>   |
| <b>4021 - Legal Affairs Division</b>       |                                    |           |                    |
| 9758                                       | Assistant General Counsel          | 1         | \$126,504          |
| 9756                                       | General Counsel                    | 1         | 165,516            |
| 9684                                       | Deputy Director                    | 1         | 115,656            |
| 9171                                       | Sergeant                           | 3         | 117,246            |
| 9171                                       | Sergeant                           | 1         | 113,670            |
| 9016                                       | Police Legal Officer II            | 1         | 140,286            |
| 9016                                       | Police Legal Officer II            | 3         | 128,160            |
| 9015                                       | Police Legal Officer I             | 1         | 114,846            |
| 9015                                       | Police Legal Officer I             | 1         | 111,252            |
| 1645                                       | Associate Staff Attorney           | 4         | 61,800             |
| 1617                                       | Paralegal II                       | 1         | 100,716            |
| 1617                                       | Paralegal II                       | 1         | 96,096             |
| 1617                                       | Paralegal II                       | 3         | 58,020             |
| 0708                                       | FOIA Officer                       | 4         | 65,676             |
| 0708                                       | FOIA Officer                       | 1         | 62,712             |
| 0708                                       | FOIA Officer                       | 6         | 59,820             |
| 0708                                       | FOIA Officer                       | 13        | 58,020             |
| 0311                                       | Projects Administrator             | 1         | 75,408             |
| 0302                                       | Administrative Assistant II        | 1         | 49,692             |
|  | Schedule Salary Adjustments        |           | 11,524             |
| <b>Subsection Position Total</b>           |                                    | <b>48</b> | <b>\$3,817,240</b> |
| <b>4022 - Communications Division</b>      |                                    |           |                    |
| 9716                                       | Assistant Director of News Affairs | 1         | \$115,656          |
| 9715                                       | Director of News Affairs           | 1         | 135,672            |
| 9171                                       | Sergeant                           | 1         | 124,920            |
| 9171                                       | Sergeant                           | 1         | 121,020            |
| 9171                                       | Sergeant                           | 1         | 113,670            |
| 9161                                       | Police Officer                     | 1         | 93,354             |
| 9161                                       | Police Officer                     | 2         | 90,024             |
| 9161                                       | Police Officer                     | 3         | 87,006             |
| 9161                                       | Police Officer                     | 1         | 84,054             |
| 9161                                       | Police Officer                     | 1         | 72,510             |
| 5743                                       | Graphic Artist III                 | 1         | 91,824             |
| 5743                                       | Graphic Artist III                 | 1         | 76,248             |
| 0918                                       | Photographic Specialist            | 1         | 53,736             |
| 0790                                       | Public Relations Coordinator       | 1         | 75,408             |
| 0790                                       | Public Relations Coordinator       | 1         | 72,024             |
| 0729                                       | Information Coordinator            | 3         | 70,272             |
| 0711                                       | Public Information Officer         | 2         | 58,020             |
| 0306                                       | Assistant Director                 | 1         | 95,736             |
|  | Schedule Salary Adjustments        |           | 12,414             |
| <b>Subsection Position Total</b>           |                                    | <b>24</b> | <b>\$2,106,168</b> |

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**Positions and Salaries - Continued**

**3021 - Office of the Chief of Staff - Continued**

| Position                               |                                   | No        | Rate               |
|--|-----------------------------------|-----------|--------------------|
| <b>4023 - Labor Relations Division</b> |                                   |           |                    |
| 9752                                   | Commander                         | 1         | \$162,684          |
| 9171                                   | Sergeant                          | 3         | 121,020            |
| 9171                                   | Sergeant                          | 1         | 113,670            |
| 1386                                   | Senior Labor Relations Specialist | 1         | 64,320             |
| 0306                                   | Assistant Director                | 1         | 110,052            |
|  | Schedule Salary Adjustments       |           | 1,572              |
| <b>Subsection Position Total</b>       |                                   | <b>7</b>  | <b>\$815,358</b>   |
| <b>Section Position Total</b>          |                                   | <b>80</b> | <b>\$6,919,006</b> |

**3427 - Bureau of Internal Affairs**

|  |  |            |                     |
|--|--|------------|---------------------|
| <b>4040 - Bureau of Internal Affairs</b> |  |            |                     |
| 9785                                     | Chief                                  | 1          | \$185,364           |
| 9684                                     | Deputy Director                        | 1          | 154,380             |
| 9174                                     | Police Agent                           | 1          | 98,052              |
| 9173                                     | Lieutenant                             | 2          | 140,286             |
| 9173                                     | Lieutenant                             | 3          | 136,116             |
| 9171                                     | Sergeant                               | 2          | 128,682             |
| 9171                                     | Sergeant                               | 17         | 124,920             |
| 9171                                     | Sergeant                               | 21         | 121,020             |
| 9171                                     | Sergeant                               | 16         | 117,246             |
| 9171                                     | Sergeant                               | 6          | 113,670             |
| 9165                                     | Police Officer - Assigned as Detective | 1          | 103,932             |
| 9165                                     | Police Officer - Assigned as Detective | 4          | 100,980             |
| 9165                                     | Police Officer - Assigned as Detective | 1          | 97,440              |
| 9165                                     | Police Officer - Assigned as Detective | 4          | 94,122              |
| 9161                                     | Police Officer                         | 5          | 96,060              |
| 9161                                     | Police Officer                         | 5          | 93,354              |
| 9161                                     | Police Officer                         | 5          | 90,024              |
| 9161                                     | Police Officer                         | 3          | 87,006              |
| 9161                                     | Police Officer                         | 8          | 84,054              |
| 9161                                     | Police Officer                         | 1          | 72,510              |
| 3130                                     | Laboratory Technician                  | 2          | 83,676              |
| 3130                                     | Laboratory Technician                  | 1          | 76,248              |
| 3130                                     | Laboratory Technician                  | 1          | 48,216              |
| 1141                                     | Principal Operations Analyst           | 1          | 70,140              |
| 0832                                     | Personal Computer Operator II          | 1          | 63,348              |
| 0665                                     | Senior Data Entry Operator             | 1          | 66,336              |
| 0430                                     | Clerk III                              | 1          | 60,420              |
|  | Schedule Salary Adjustments            |            | 9,361               |
| <b>Subsection Position Total</b>         |  | <b>115</b> | <b>\$12,553,447</b> |
| <b>Section Position Total</b>            |  | <b>115</b> | <b>\$12,553,447</b> |

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**Positions and Salaries - Continued**

| Position                                 |                                   | No        | Rate               |
|--|-----------------------------------|-----------|--------------------|
| <b>3429 - Community Policing Group</b>   |                                   |           |                    |
| 9684                                     | Deputy Director                   | 1         | \$150,000          |
| 9173                                     | Lieutenant                        | 1         | 140,286            |
| 9171                                     | Sergeant                          | 1         | 117,246            |
| 9161                                     | Police Officer                    | 1         | 96,060             |
| 9161                                     | Police Officer                    | 3         | 72,510             |
| 9102                                     | Director of CAPS                  | 1         | 134,292            |
| 9101                                     | Community Organizer - CAPS        | 3         | 91,824             |
| 9101                                     | Community Organizer - CAPS        | 1         | 87,636             |
| 9101                                     | Community Organizer - CAPS        | 12        | 83,676             |
| 9101                                     | Community Organizer - CAPS        | 8         | 52,896             |
| 3955                                     | Youth Services Coordinator        | 1         | 121,272            |
| 3955                                     | Youth Services Coordinator        | 5         | 69,888             |
| 3520                                     | Domestic Violence Advocate        | 5         | 52,896             |
| 3097                                     | Language Access Coordinator       | 1         | 70,140             |
| 3076                                     | Coordinator of Community Services | 1         | 87,564             |
| 1927                                     | Area Coordinator - CAPS           | 1         | 105,420            |
| 1927                                     | Area Coordinator - CAPS           | 2         | 72,024             |
| 1910                                     | Information Service Coordinator   | 2         | 87,564             |
| 1910                                     | Information Service Coordinator   | 4         | 58,968             |
| 1368                                     | Compliance Officer                | 1         | 70,140             |
| 0309                                     | Coordinator of Special Projects   | 1         | 105,420            |
| 0308                                     | Staff Assistant                   | 1         | 100,716            |
| 0306                                     | Assistant Director                | 1         | 105,756            |
| 0306                                     | Assistant Director                | 1         | 83,292             |
|  | Schedule Salary Adjustments       |           | 17,896             |
| <b>Section Position Total</b>            |                                   | <b>59</b> | <b>\$4,682,386</b> |
| <b>3437 - Special Activities Section</b> |                                   |           |                    |
| 9171                                     | Sergeant                          | 1         | \$124,920          |
| 9161                                     | Police Officer                    | 3         | 93,354             |
| 9161                                     | Police Officer                    | 2         | 90,024             |
| 9161                                     | Police Officer                    | 1         | 87,006             |
| 9161                                     | Police Officer                    | 1         | 84,054             |
| 0302                                     | Administrative Assistant II       | 1         | 76,248             |
| <b>Section Position Total</b>            |                                   | <b>9</b>  | <b>\$832,338</b>   |

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**Positions and Salaries - Continued**

| Position                         |  | No         | Rate                |
|----------------------------------|--|------------|---------------------|
| <b>3438 - Compstat Group</b>     |  |            |                     |
| <b>4024 - Compstat Group</b>     |  |            |                     |
| 9752                             | Commander                              | 1          | \$162,684           |
| 9175                             | Captain                                | 2          | 152,598             |
| 9175                             | Captain                                | 1          | 148,902             |
| 9173                             | Lieutenant                             | 6          | 140,286             |
| 9171                             | Sergeant                               | 1          | 128,682             |
| 9171                             | Sergeant                               | 1          | 124,920             |
| 9171                             | Sergeant                               | 3          | 121,020             |
| 9171                             | Sergeant                               | 2          | 113,670             |
| 9165                             | Police Officer - Assigned as Detective | 1          | 100,980             |
| 9165                             | Police Officer - Assigned as Detective | 1          | 97,440              |
| 9161                             | Police Officer                         | 2          | 96,060              |
| 9161                             | Police Officer                         | 6          | 93,354              |
| 9161                             | Police Officer                         | 2          | 90,024              |
| 9161                             | Police Officer                         | 3          | 87,006              |
| 9161                             | Police Officer                         | 2          | 84,054              |
| 9161                             | Police Officer                         | 12         | 72,510              |
| 1141                             | Principal Operations Analyst           | 2          | 70,140              |
| 1140                             | Chief Operations Analyst               | 1          | 92,928              |
|                                  | Schedule Salary Adjustments            |            | 41,115              |
| <b>Subsection Position Total</b> |  | <b>49</b>  | <b>\$5,006,781</b>  |
| <b>Section Position Total</b>    |  | <b>49</b>  | <b>\$5,006,781</b>  |
| <b>Position Total</b>            |  | <b>314</b> | <b>\$30,314,334</b> |



0100 - Corporate Fund  
**057 - Chicago Police Department - Continued**  
**2011 - OFFICE OF OPERATIONS**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                                   |                                | No        | Rate               |
|--|--------------------------------|-----------|--------------------|
| <b>3055 - First Deputy Superintendent</b>  |                                |           |                    |
| 9781                                       | First Deputy Superintendent    | 1         | \$197,724          |
| 9173                                       | Lieutenant                     | 1         | 136,116            |
| 9161                                       | Police Officer                 | 1         | 90,024             |
| 9161                                       | Police Officer                 | 1         | 84,054             |
| 9161                                       | Police Officer                 | 1         | 72,510             |
| 0308                                       | Staff Assistant                | 1         | 100,716            |
|  | Schedule Salary Adjustments    |           | 2,535              |
| <b>Section Position Total</b>              |                                | <b>6</b>  | <b>\$683,679</b>   |
| <b>3057 - Office of Operations</b>         |                                |           |                    |
| <b>4050 - Office of Operations - Chief</b> |                                |           |                    |
| 9796                                       | Deputy Chief                   | 3         | \$170,112          |
| 9785                                       | Chief                          | 1         | 185,364            |
| 9173                                       | Lieutenant                     | 1         | 136,116            |
| 9171                                       | Sergeant                       | 1         | 124,920            |
| 9171                                       | Sergeant                       | 2         | 117,246            |
| 9171                                       | Sergeant                       | 1         | 113,670            |
| 9161                                       | Police Officer                 | 1         | 96,060             |
| 9161                                       | Police Officer                 | 2         | 93,354             |
| <b>Subsection Position Total</b>           |                                | <b>12</b> | <b>\$1,587,666</b> |
| <b>4051 - Crisis Intervention Teams</b>    |                                |           |                    |
| 9752                                       | Commander                      | 1         | \$162,684          |
| 9173                                       | Lieutenant                     | 1         | 136,116            |
| 9171                                       | Sergeant                       | 1         | 124,920            |
| 9171                                       | Sergeant                       | 1         | 113,670            |
| 9161                                       | Police Officer                 | 2         | 93,354             |
| 9161                                       | Police Officer                 | 3         | 90,024             |
| 9161                                       | Police Officer                 | 1         | 87,006             |
| 3897                                       | Community Outreach Coordinator | 1         | 63,720             |
| 1141                                       | Principal Operations Analyst   | 1         | 72,120             |
|  | Schedule Salary Adjustments    |           | 2,466              |
| <b>Subsection Position Total</b>           |                                | <b>12</b> | <b>\$1,219,482</b> |

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2011 - Office of Operations**  
**Positions and Salaries - Continued**

**3057 - Office of Operations - Continued**

| Position                                     |  | No         | Rate                |
|--|--|------------|---------------------|
| <b>4052 - Strategic Initiatives Division</b> |  |            |                     |
| 9684   | Deputy Director                                  | 1          | \$140,004           |
| 9173   | Lieutenant                                       | 2          | 136,116             |
| 9171   | Sergeant   | 1          | 128,682             |
| 9171   | Sergeant   | 1          | 121,020             |
| 9171   | Sergeant   | 1          | 117,246             |
| 9171   | Sergeant   | 1          | 113,670             |
| 9161   | Police Officer                                   | 1          | 90,024              |
| 9161   | Police Officer                                   | 4          | 87,006              |
| 9161   | Police Officer                                   | 2          | 84,054              |
| 9117   | Criminal Intelligence Analyst                    | 5          | 90,912              |
| 9117   | Criminal Intelligence Analyst                    | 4          | 86,748              |
| 9117   | Criminal Intelligence Analyst                    | 4          | 82,836              |
| 9117   | Criminal Intelligence Analyst                    | 1          | 79,068              |
| 9117   | Criminal Intelligence Analyst                    | 5          | 76,716              |
| 2921   | Senior Research Analyst                          | 1          | 91,944              |
| 1141   | Principal Operations Analyst                     | 2          | 78,828              |
| 1141   | Principal Operations Analyst                     | 2          | 75,408              |
| 1141   | Principal Operations Analyst                     | 3          | 72,120              |
| 1141   | Principal Operations Analyst                     | 4          | 70,140              |
| 1140   | Chief Operations Analyst                         | 2          | 92,928              |
| 1140   | Chief Operations Analyst                         | 1          | 89,928              |
|  | Schedule Salary Adjustments                      |            | 15,357              |
| <b>Subsection Position Total</b>             |  | <b>48</b>  | <b>\$4,283,031</b>  |
| <b>4053 - Detached Services</b>              |  |            |                     |
| 9752   | Commander  | 1          | \$162,684           |
| 9171   | Sergeant   | 2          | 124,920             |
| 9171   | Sergeant   | 2          | 121,020             |
| 9171   | Sergeant   | 1          | 117,246             |
| 9171   | Sergeant   | 1          | 113,670             |
| 9165   | Police Officer - Assigned as Detective           | 1          | 103,932             |
| 9165   | Police Officer - Assigned as Detective           | 1          | 100,980             |
| 9165   | Police Officer - Assigned as Detective           | 2          | 97,440              |
| 9165   | Police Officer - Assigned as Detective           | 1          | 70,980              |
| 9161   | Police Officer                                   | 4          | 96,060              |
| 9161   | Police Officer                                   | 3          | 93,354              |
| 9161   | Police Officer                                   | 5          | 72,510              |
| 9160   | Police Officer - Assigned as Security Specialist | 5          | 114,846             |
| 9160   | Police Officer - Assigned as Security Specialist | 4          | 111,252             |
| 9160   | Police Officer - Assigned as Security Specialist | 4          | 107,790             |
| 9160   | Police Officer - Assigned as Security Specialist | 8          | 104,502             |
| 9160   | Police Officer - Assigned as Security Specialist | 1          | 101,148             |
|  | Schedule Salary Adjustments                      |            | 17,559              |
| <b>Subsection Position Total</b>             |  | <b>46</b>  | <b>\$4,788,225</b>  |
| <b>Section Position Total</b>                |  | <b>118</b> | <b>\$11,878,404</b> |

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2011 - Office of Operations**  
**Positions and Salaries - Continued**

| Position                        |   | No    | Rate      |
|---------------------------------|---|-------|-----------|
| <b>3059 - Areas</b>             |   |       |           |
| <b>4010 - Areas - Districts</b> |   |       |           |
| 9796                            | Deputy Chief                                  | 7     | \$170,112 |
| 9752                            | Commander                                     | 33    | 162,684   |
| 9175                            | Captain                                       | 14    | 152,598   |
| 9175                            | Captain                                       | 5     | 148,902   |
| 9175                            | Captain                                       | 3     | 140,898   |
| 9173                            | Lieutenant                                    | 6     | 143,826   |
| 9173                            | Lieutenant                                    | 79    | 140,286   |
| 9173                            | Lieutenant                                    | 74    | 136,116   |
| 9173                            | Lieutenant                                    | 20    | 132,108   |
| 9173                            | Lieutenant                                    | 14    | 128,160   |
| 9173                            | Lieutenant                                    | 1     | 124,416   |
| 9171                            | Sergeant                                      | 12    | 128,682   |
| 9171                            | Sergeant                                      | 144   | 124,920   |
| 9171                            | Sergeant                                      | 284   | 121,020   |
| 9171                            | Sergeant                                      | 249   | 117,246   |
| 9171                            | Sergeant                                      | 137   | 113,670   |
| 9164                            | Police Officer - Assigned as Training Officer | 20    | 100,980   |
| 9164                            | Police Officer - Assigned as Training Officer | 41    | 98,052    |
| 9164                            | Police Officer - Assigned as Training Officer | 41    | 94,524    |
| 9164                            | Police Officer - Assigned as Training Officer | 60    | 91,338    |
| 9164                            | Police Officer - Assigned as Training Officer | 76    | 88,296    |
| 9164                            | Police Officer - Assigned as Training Officer | 1     | 84,054    |
| 9164                            | Police Officer - Assigned as Training Officer | 36    | 68,616    |
| 9161                            | Police Officer                                | 520   | 96,060    |
| 9161                            | Police Officer                                | 1,103 | 93,354    |
| 9161                            | Police Officer                                | 1,159 | 90,024    |
| 9161                            | Police Officer                                | 858   | 87,006    |
| 9161                            | Police Officer                                | 1,641 | 84,054    |
| 9161                            | Police Officer                                | 693   | 80,016    |
| 9161                            | Police Officer                                | 1,192 | 76,266    |
| 9161                            | Police Officer                                | 565   | 72,510    |
| 9161                            | Police Officer                                | 156   | 68,616    |
| 9161                            | Police Officer                                | 90    | 48,078    |
| 9155                            | Police Officer - Per Arbitration Award        | 1     | 100,980   |
| 9122                            | Detention Aide                                | 47    | 84,324    |
| 9122                            | Detention Aide                                | 9     | 80,484    |
| 9122                            | Detention Aide                                | 19    | 76,848    |
| 9122                            | Detention Aide                                | 10    | 73,380    |
| 9122                            | Detention Aide                                | 29    | 70,032    |
| 9122                            | Detention Aide                                | 6     | 66,864    |
| 9122                            | Detention Aide                                | 44    | 63,792    |
| 9122                            | Detention Aide                                | 9     | 60,912    |
| 9122                            | Detention Aide                                | 24    | 54,840    |
| 9122                            | Detention Aide                                | 13    | 49,968    |
| 9122                            | Detention Aide                                | 13    | 47,640    |
| 9116                            | Police Administrative Aide                    | 1     | 72,828    |
| 9116                            | Police Administrative Aide                    | 1     | 66,336    |
| 9116                            | Police Administrative Aide                    | 1     | 57,720    |
| 9116                            | Police Administrative Aide                    | 61    | 49,692    |
| 9116                            | Police Administrative Aide                    | 21    | 47,472    |
| 9116                            | Police Administrative Aide                    | 2     | 45,288    |
| 9116                            | Police Administrative Aide                    | 23    | 43,932    |

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2011 - Office of Operations**  
**Positions and Salaries - Continued**

**4010 - Areas - Districts - Continued**

|                                  | <b>Position</b>              | <b>No</b>    | <b>Rate</b>          |
|----------------------------------|------------------------------|--------------|----------------------|
| 9106                             | Police Cadet                 | 55,554H      | 14.10H               |
| 0833                             | Personal Computer Operator I | 7            | 63,348               |
| 0833                             | Personal Computer Operator I | 3            | 60,420               |
| 0833                             | Personal Computer Operator I | 1            | 57,720               |
| 0665                             | Senior Data Entry Operator   | 9            | 69,468               |
| 0665                             | Senior Data Entry Operator   | 1            | 63,348               |
| 0665                             | Senior Data Entry Operator   | 1            | 60,420               |
| 0430                             | Clerk III                    | 2            | 63,348               |
| 0430                             | Clerk III                    | 2            | 60,420               |
| 0430                             | Clerk III                    | 6            | 57,720               |
| 0303                             | Administrative Assistant III | 2            | 91,824               |
|                                  | Schedule Salary Adjustments  |              | 6,792,815            |
| <b>Subsection Position Total</b> |                              | <b>9,702</b> | <b>\$862,438,912</b> |

**4012 - Areas - Detectives**

|                                  |  |               |                      |
|----------------------------------|--|---------------|----------------------|
| 9752                             | Commander                              | 2             | \$162,684            |
| 9173                             | Lieutenant                             | 5             | 140,286              |
| 9173                             | Lieutenant                             | 3             | 136,116              |
| 9171                             | Sergeant                               | 28            | 124,920              |
| 9171                             | Sergeant                               | 24            | 121,020              |
| 9171                             | Sergeant                               | 14            | 117,246              |
| 9171                             | Sergeant                               | 9             | 113,670              |
| 9165                             | Police Officer - Assigned as Detective | 245           | 103,932              |
| 9165                             | Police Officer - Assigned as Detective | 252           | 100,980              |
| 9165                             | Police Officer - Assigned as Detective | 197           | 97,440               |
| 9165                             | Police Officer - Assigned as Detective | 129           | 94,122               |
| 9165                             | Police Officer - Assigned as Detective | 90            | 91,080               |
| 9165                             | Police Officer - Assigned as Detective | 53            | 70,980               |
| 9161                             | Police Officer                         | 2             | 93,354               |
| 9161                             | Police Officer                         | 2             | 90,024               |
| 9120                             | Digital Intelligence Analyst           | 5             | 64,704               |
| 9107                             | Crimes Detection Specialist            | 5,621H        | 35.00H               |
| 9003                             | Criminal History Analyst               | 1             | 63,720               |
| 0665                             | Senior Data Entry Operator             | 1             | 69,468               |
| 0430                             | Clerk III                              | 1             | 63,348               |
| 0302                             | Administrative Assistant II            | 1             | 76,248               |
|                                  | Schedule Salary Adjustments            |               | 142,028              |
| <b>Subsection Position Total</b> |  | <b>1,064</b>  | <b>\$106,010,541</b> |
| <b>Section Position Total</b>    |  | <b>10,766</b> | <b>\$968,449,453</b> |

|                       |  |               |                      |
|-----------------------|--|---------------|----------------------|
| <b>Position Total</b> |  | <b>10,890</b> | <b>\$981,011,536</b> |
|-----------------------|--|---------------|----------------------|

0100 - Corporate Fund  
**057 - Chicago Police Department - Continued**  
**2016 - BUREAU OF DETECTIVES**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                                    |  | No        | Rate               |
|---|--|-----------|--------------------|
| <b>3274 - Bureau of Detectives</b>          |  |           |                    |
| 9796  | Deputy Chief                           | 1         | \$170,112          |
| 9785  | Chief                                  | 1         | 185,364            |
| 9173  | Lieutenant                             | 1         | 140,286            |
| 9173  | Lieutenant                             | 1         | 136,116            |
| 9171  | Sergeant                               | 2         | 121,020            |
| 9171  | Sergeant                               | 2         | 113,670            |
| 9165  | Police Officer - Assigned as Detective | 4         | 103,932            |
| 9165  | Police Officer - Assigned as Detective | 2         | 100,980            |
| 9165  | Police Officer - Assigned as Detective | 5         | 97,440             |
| 9165  | Police Officer - Assigned as Detective | 5         | 94,122             |
| 9165  | Police Officer - Assigned as Detective | 1         | 91,080             |
| 9161  | Police Officer                         | 1         | 96,060             |
| 9161  | Police Officer                         | 2         | 90,024             |
| 9161  | Police Officer                         | 2         | 87,006             |
| 0638  | Programmer/Analyst                     | 1         | 69,048             |
| 0635  | Senior Programmer/Analyst              | 1         | 119,712            |
|   | Schedule Salary Adjustments            |           | 5,244              |
| <b>Section Position Total</b>               |  | <b>32</b> | <b>\$3,411,960</b> |
| <b>3282 - Youth Investigations Division</b> |  |           |                    |
| <b>4280 - Youth Investigations Division</b> |  |           |                    |
| 9752  | Commander                              | 1         | \$162,684          |
| 9171  | Sergeant                               | 1         | 124,920            |
| 9165  | Police Officer - Assigned as Detective | 2         | 103,932            |
| 9165  | Police Officer - Assigned as Detective | 2         | 100,980            |
| 9165  | Police Officer - Assigned as Detective | 1         | 70,980             |
| 9161  | Police Officer                         | 1         | 87,006             |
| 0665  | Senior Data Entry Operator             | 2         | 69,468             |
| 0665  | Senior Data Entry Operator             | 1         | 66,336             |
| 0430  | Clerk III                              | 1         | 57,720             |
| <b>Subsection Position Total</b>            |  | <b>12</b> | <b>\$1,118,406</b> |

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2016 - Bureau of Detectives**  
**Positions and Salaries - Continued**

**3282 - Youth Investigations Division - Continued**

| Position   |  | No         | Rate                |
|--|--|------------|---------------------|
| <b>4284 - Juvenile Intervention and Support Center</b> |  |            |                     |
| 9173   | Lieutenant                             | 1          | \$140,286           |
| 9171   | Sergeant                               | 1          | 128,682             |
| 9171   | Sergeant                               | 4          | 124,920             |
| 9171   | Sergeant                               | 1          | 113,670             |
| 9165   | Police Officer - Assigned as Detective | 11         | 103,932             |
| 9165   | Police Officer - Assigned as Detective | 5          | 100,980             |
| 9165   | Police Officer - Assigned as Detective | 1          | 97,440              |
| 9165   | Police Officer - Assigned as Detective | 2          | 94,122              |
| 9165   | Police Officer - Assigned as Detective | 3          | 70,980              |
| 9161   | Police Officer                         | 4          | 96,060              |
| 9161   | Police Officer                         | 1          | 93,354              |
| 9161   | Police Officer                         | 6          | 90,024              |
| 9161   | Police Officer                         | 1          | 87,006              |
| 9161   | Police Officer                         | 1          | 80,016              |
| 9122   | Detention Aide                         | 2          | 84,324              |
| 9122   | Detention Aide                         | 1          | 70,032              |
| 9122   | Detention Aide                         | 1          | 66,864              |
| 9122   | Detention Aide                         | 1          | 63,792              |
| 9122   | Detention Aide                         | 1          | 54,840              |
| Schedule Salary Adjustments                            |  |            | 4,899               |
| <b>Subsection Position Total</b>                       |  | <b>48</b>  | <b>\$4,642,929</b>  |
| <b>4285 - Special Investigations Unit</b>              |  |            |                     |
| 9173   | Lieutenant                             | 1          | \$136,116           |
| 9171   | Sergeant                               | 3          | 121,020             |
| 9165   | Police Officer - Assigned as Detective | 6          | 103,932             |
| 9165   | Police Officer - Assigned as Detective | 9          | 100,980             |
| 9165   | Police Officer - Assigned as Detective | 10         | 97,440              |
| 9165   | Police Officer - Assigned as Detective | 5          | 94,122              |
| 9165   | Police Officer - Assigned as Detective | 3          | 91,080              |
| 9161   | Police Officer                         | 2          | 90,024              |
| Schedule Salary Adjustments                            |  |            | 2,128               |
| <b>Subsection Position Total</b>                       |  | <b>39</b>  | <b>\$3,932,014</b>  |
| <b>4286 - Criminal Registration Unit</b>               |  |            |                     |
| 9171   | Sergeant                               | 1          | \$124,920           |
| 9165   | Police Officer - Assigned as Detective | 4          | 100,980             |
| 9165   | Police Officer - Assigned as Detective | 2          | 97,440              |
| 9165   | Police Officer - Assigned as Detective | 1          | 94,122              |
| 9165   | Police Officer - Assigned as Detective | 1          | 91,080              |
| 9161   | Police Officer                         | 2          | 96,060              |
| 9161   | Police Officer                         | 1          | 90,024              |
| 9161   | Police Officer                         | 2          | 87,006              |
| 9161   | Police Officer                         | 1          | 84,054              |
| Schedule Salary Adjustments                            |  |            | 1,383               |
| <b>Subsection Position Total</b>                       |  | <b>15</b>  | <b>\$1,450,515</b>  |
| <b>Section Position Total</b>                          |  | <b>114</b> | <b>\$11,143,864</b> |

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2016 - Bureau of Detectives**  
**Positions and Salaries - Continued**

| Position   |   | No        | Rate               |
|--|---|-----------|--------------------|
| <b>3287 - Central Investigations Division</b>      |   |           |                    |
| <b>4277 - Central Investigations Division</b>      |   |           |                    |
| 9752   | Commander                                       | 1         | \$162,684          |
| 9173   | Lieutenant                                      | 1         | 136,116            |
| 9173   | Lieutenant                                      | 1         | 128,160            |
| 9171   | Sergeant  | 1         | 121,020            |
| 9161   | Police Officer                                  | 3         | 96,060             |
| 9161   | Police Officer                                  | 1         | 93,354             |
| <b>Subsection Position Total</b>                   |   | <b>8</b>  | <b>\$929,514</b>   |
| <b>4278 - Arson Unit</b>                           |   |           |                    |
| 9171   | Sergeant  | 2         | \$124,920          |
| 9171   | Sergeant  | 2         | 121,020            |
| 9171   | Sergeant  | 1         | 117,246            |
| 9165   | Police Officer - Assigned as Detective          | 5         | 103,932            |
| 9165   | Police Officer - Assigned as Detective          | 1         | 100,980            |
| 9165   | Police Officer - Assigned as Detective          | 1         | 97,440             |
| 9165   | Police Officer - Assigned as Detective          | 2         | 94,122             |
| 9165   | Police Officer - Assigned as Detective          | 4         | 91,080             |
| 9165   | Police Officer - Assigned as Detective          | 7         | 70,980             |
| 0832   | Personal Computer Operator II                   | 1         | 69,468             |
| Schedule Salary Adjustments                        |   |           | 2,212              |
| <b>Subsection Position Total</b>                   |   | <b>26</b> | <b>\$2,448,310</b> |
| <b>4279 - Major Accident Investigation Section</b> |   |           |                    |
| 9173   | Lieutenant                                      | 1         | \$140,286          |
| 9171   | Sergeant  | 1         | 124,920            |
| 9171   | Sergeant  | 4         | 121,020            |
| 9171   | Sergeant  | 1         | 117,246            |
| 9161   | Police Officer                                  | 2         | 93,354             |
| 9161   | Police Officer                                  | 1         | 87,006             |
| 9161   | Police Officer                                  | 1         | 84,054             |
| 9161   | Police Officer                                  | 2         | 72,510             |
| 9151   | Police Officer - Assigned as Traffic Specialist | 6         | 100,980            |
| 9151   | Police Officer - Assigned as Traffic Specialist | 4         | 98,052             |
| 9151   | Police Officer - Assigned as Traffic Specialist | 6         | 94,524             |
| 9151   | Police Officer - Assigned as Traffic Specialist | 1         | 91,338             |
| 9151   | Police Officer - Assigned as Traffic Specialist | 1         | 88,296             |
| 9151   | Police Officer - Assigned as Traffic Specialist | 6         | 68,616             |
| 0665   | Senior Data Entry Operator                      | 2         | 69,468             |
| 0430   | Clerk III                                       | 1         | 63,348             |
| Schedule Salary Adjustments                        |   |           | 10,207             |
| <b>Subsection Position Total</b>                   |   | <b>40</b> | <b>\$3,738,373</b> |

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2016 - Bureau of Detectives**  
**Positions and Salaries - Continued**

**3287 - Central Investigations Division - Continued**

| Position                            |  | No         | Rate                |
|-------------------------------------|--|------------|---------------------|
| <b>4287 - Financial Crimes Unit</b> |  |            |                     |
| 9171                                | Sergeant                               | 2          | \$117,246           |
| 9171                                | Sergeant                               | 1          | 113,670             |
| 9165                                | Police Officer - Assigned as Detective | 5          | 103,932             |
| 9165                                | Police Officer - Assigned as Detective | 9          | 100,980             |
| 9165                                | Police Officer - Assigned as Detective | 7          | 97,440              |
| 9165                                | Police Officer - Assigned as Detective | 1          | 94,122              |
| 9165                                | Police Officer - Assigned as Detective | 4          | 70,980              |
| 9161                                | Police Officer                         | 1          | 87,006              |
|                                     | Schedule Salary Adjustments            |            | 2,243               |
| <b>Subsection Position Total</b>    |  | <b>30</b>  | <b>\$2,926,013</b>  |
| <b>Section Position Total</b>       |  | <b>104</b> | <b>\$10,042,210</b> |

**3291 - Forensic Services Division**

|  |  |            |                     |
|--|--|------------|---------------------|
| <b>4306 - Forensic Services Division</b> |  |            |                     |
| 9684                                     | Deputy Director  | 1          | \$145,428           |
| 9246                                     | Criminalist III  | 1          | 109,620             |
| 9234                                     | Forensic Firearm / Toolmark Examiner                           | 1          | 108,960             |
| 9213                                     | Firearms Identification Technician I                           | 1          | 104,502             |
| 9206                                     | Police Officer - Assigned as Evidence Technician               | 24         | 100,980             |
| 9206                                     | Police Officer - Assigned as Evidence Technician               | 45         | 98,052              |
| 9206                                     | Police Officer - Assigned as Evidence Technician               | 22         | 94,524              |
| 9206                                     | Police Officer - Assigned as Evidence Technician               | 16         | 91,338              |
| 9206                                     | Police Officer - Assigned as Evidence Technician               | 1          | 88,296              |
| 9206                                     | Police Officer - Assigned as Evidence Technician               | 25         | 68,616              |
| 9201                                     | Police Forensic Investigator I                                 | 3          | 114,846             |
| 9201                                     | Police Forensic Investigator I                                 | 2          | 111,252             |
| 9173                                     | Lieutenant   | 1          | 140,286             |
| 9173                                     | Lieutenant   | 1          | 136,116             |
| 9171                                     | Sergeant   | 4          | 124,920             |
| 9171                                     | Sergeant   | 8          | 121,020             |
| 9171                                     | Sergeant   | 2          | 117,246             |
| 9171                                     | Sergeant   | 2          | 113,670             |
| 9166                                     | Police Officer - Assigned as Supervising Latent Print Examiner | 1          | 104,502             |
| 9163                                     | Police Officer - Assigned as Latent Print Examiner             | 1          | 100,980             |
| 9163                                     | Police Officer - Assigned as Latent Print Examiner             | 3          | 98,052              |
| 9163                                     | Police Officer - Assigned as Latent Print Examiner             | 1          | 94,524              |
| 9163                                     | Police Officer - Assigned as Latent Print Examiner             | 8          | 68,616              |
| 9161                                     | Police Officer   | 1          | 93,354              |
| 9161                                     | Police Officer   | 2          | 90,024              |
| 9161                                     | Police Officer   | 1          | 87,006              |
| 9161                                     | Police Officer   | 1          | 84,054              |
| 9108                                     | Crimes Surveillance Specialist                                 | 12,380H    | 18.92H              |
| 4238                                     | Property Custodian   | 1          | 76,248              |
| 0665                                     | Senior Data Entry Operator                                     | 1          | 69,468              |
| 0430                                     | Clerk III  | 1          | 63,348              |
|  | Schedule Salary Adjustments                                    |            | 13,007              |
| <b>Subsection Position Total</b>         |  | <b>182</b> | <b>\$17,465,971</b> |



**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2016 - Bureau of Detectives**  
**Positions and Salaries - Continued**

**3291 - Forensic Services Division - Continued**

| Position  |  | No         | Rate                |
|---|--|------------|---------------------|
| <b>4307 - Evidence and Recovered Property Section</b> |  |            |                     |
| 9173  | Lieutenant                             | 1          | \$140,286           |
| 9171  | Sergeant                               | 1          | 124,920             |
| 9171  | Sergeant                               | 1          | 121,020             |
| 9171  | Sergeant                               | 2          | 117,246             |
| 9161  | Police Officer                         | 1          | 96,060              |
| 9161  | Police Officer                         | 2          | 93,354              |
| 9161  | Police Officer                         | 2          | 90,024              |
| 9161  | Police Officer                         | 1          | 87,006              |
| 9161  | Police Officer                         | 3          | 68,616              |
| 4239  | Supervising Property Custodian         | 2          | 83,676              |
| 4239  | Supervising Property Custodian         | 2          | 48,216              |
| 4238  | Property Custodian                     | 6          | 76,248              |
| 4238  | Property Custodian                     | 1          | 69,468              |
| 4238  | Property Custodian                     | 2          | 66,336              |
| 4238  | Property Custodian                     | 1          | 63,348              |
| 4238  | Property Custodian                     | 8          | 49,692              |
| 4238  | Property Custodian                     | 5          | 43,932              |
| 0430  | Clerk III                              | 1          | 63,348              |
| Schedule Salary Adjustments                           |  |            | 10,777              |
| <b>Subsection Position Total</b>                      |  | <b>42</b>  | <b>\$3,054,469</b>  |
| <b>Section Position Total</b>                         |  | <b>224</b> | <b>\$20,520,440</b> |
| <b>3294 - Investigative Response Team</b>             |  |            |                     |
| 9173  | Lieutenant                             | 1          | \$140,286           |
| 9171  | Sergeant                               | 3          | 124,920             |
| 9165  | Police Officer - Assigned as Detective | 12         | 103,932             |
| 9165  | Police Officer - Assigned as Detective | 5          | 100,980             |
| 9165  | Police Officer - Assigned as Detective | 3          | 97,440              |
| 9165  | Police Officer - Assigned as Detective | 1          | 94,122              |
| 9165  | Police Officer - Assigned as Detective | 4          | 91,080              |
| 9165  | Police Officer - Assigned as Detective | 1          | 70,980              |
| Schedule Salary Adjustments                           |  |            | 1,514               |
| <b>Section Position Total</b>                         |  | <b>30</b>  | <b>\$3,090,386</b>  |
| <b>Position Total</b>                                 |  | <b>504</b> | <b>\$48,208,860</b> |

0100 - Corporate Fund  
**057 - Chicago Police Department - Continued**  
**2028 - BUREAU OF COUNTER-TERRORISM**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                                    |  | No        | Rate               |
|---|--|-----------|--------------------|
| <b>3330 - Bureau of Counter-Terrorism</b>   |  |           |                    |
| 9796  | Deputy Chief                           | 1         | \$170,112          |
| 9785  | Chief                                  | 1         | 185,364            |
| 9171  | Sergeant                               | 1         | 113,670            |
| 9161  | Police Officer                         | 1         | 87,006             |
| 9161  | Police Officer                         | 1         | 84,054             |
| <b>Section Position Total</b>               |  | <b>5</b>  | <b>\$640,206</b>   |
| <b>3331 - Special Events Section</b>        |  |           |                    |
| 9173  | Lieutenant                             | 1         | \$140,286          |
| 9171  | Sergeant                               | 1         | 121,020            |
| 9161  | Police Officer                         | 1         | 93,354             |
| 9161  | Police Officer                         | 3         | 72,510             |
| Schedule Salary Adjustments                 |  |           | 8,544              |
| <b>Section Position Total</b>               |  | <b>6</b>  | <b>\$580,734</b>   |
| <b>3332 - Deployment Operations Section</b> |  |           |                    |
| 9752  | Commander                              | 1         | \$162,684          |
| 9173  | Lieutenant                             | 2         | 132,108            |
| 9171  | Sergeant                               | 3         | 124,920            |
| 9171  | Sergeant                               | 1         | 121,020            |
| 9171  | Sergeant                               | 2         | 117,246            |
| 9165  | Police Officer - Assigned as Detective | 1         | 103,932            |
| 9161  | Police Officer                         | 3         | 96,060             |
| 9161  | Police Officer                         | 7         | 93,354             |
| 9161  | Police Officer                         | 7         | 90,024             |
| 9161  | Police Officer                         | 1         | 87,006             |
| 9161  | Police Officer                         | 1         | 76,266             |
| 9161  | Police Officer                         | 32        | 72,510             |
| Schedule Salary Adjustments                 |  |           | 88,671             |
| <b>Section Position Total</b>               |  | <b>61</b> | <b>\$5,405,193</b> |

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2028 - Bureau of Counter-Terrorism**  
**Positions and Salaries - Continued**

| Position                                     |  | No         | Rate                |
|--|--|------------|---------------------|
| <b>3334 - Public Transportation Division</b> |  |            |                     |
| 9752   | Commander  | 1          | \$162,684           |
| 9173   | Lieutenant   | 3          | 140,286             |
| 9171   | Sergeant   | 7          | 124,920             |
| 9171   | Sergeant   | 3          | 121,020             |
| 9171   | Sergeant   | 3          | 117,246             |
| 9171   | Sergeant   | 6          | 113,670             |
| 9161   | Police Officer   | 59         | 96,060              |
| 9161   | Police Officer   | 34         | 93,354              |
| 9161   | Police Officer   | 11         | 90,024              |
| 9161   | Police Officer   | 4          | 87,006              |
| 9161   | Police Officer   | 2          | 84,054              |
| 9161   | Police Officer   | 5          | 68,616              |
| 9153   | Police Officer - Assigned as Explosives Detection Canine Handler | 3          | 100,980             |
| 9153   | Police Officer - Assigned as Explosives Detection Canine Handler | 4          | 98,052              |
| 9153   | Police Officer - Assigned as Explosives Detection Canine Handler | 1          | 94,524              |
| 9153   | Police Officer - Assigned as Explosives Detection Canine Handler | 2          | 91,338              |
| 9153   | Police Officer - Assigned as Explosives Detection Canine Handler | 4          | 68,616              |
| 0302   | Administrative Assistant II                                      | 1          | 76,248              |
|  | Schedule Salary Adjustments                                      |            | 9,874               |
| <b>Section Position Total</b>                |  | <b>153</b> | <b>\$14,878,786</b> |
| <b>3338 - Special Functions Division</b>     |  |            |                     |
| <b>4220 - Special Functions Division</b>     |  |            |                     |
| 9752   | Commander  | 1          | \$162,684           |
| 9173   | Lieutenant   | 1          | 136,116             |
| 9171   | Sergeant   | 1          | 128,682             |
| 9171   | Sergeant   | 1          | 113,670             |
| 9161   | Police Officer   | 5          | 96,060              |
| 9161   | Police Officer   | 1          | 93,354              |
| 9161   | Police Officer   | 1          | 90,024              |
| 9161   | Police Officer   | 1          | 87,006              |
|  | Schedule Salary Adjustments                                      |            | 2,590               |
| <b>Subsection Position Total</b>             |  | <b>12</b>  | <b>\$1,294,426</b>  |
| <b>4221 - SWAT</b>                           |  |            |                     |
| 9173   | Lieutenant   | 1          | \$140,286           |
| 9171   | Sergeant   | 3          | 124,920             |
| 9171   | Sergeant   | 4          | 121,020             |
| 9171   | Sergeant   | 1          | 117,246             |
| 9171   | Sergeant   | 2          | 113,670             |
| 9161   | Police Officer   | 9          | 96,060              |
| 9161   | Police Officer   | 11         | 93,354              |
| 9161   | Police Officer   | 16         | 90,024              |
| 9161   | Police Officer   | 11         | 87,006              |
| 9161   | Police Officer   | 18         | 84,054              |
| <b>Subsection Position Total</b>             |  | <b>76</b>  | <b>\$7,145,568</b>  |

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2028 - Bureau of Counter-Terrorism**  
**Positions and Salaries - Continued**

**3338 - Special Functions Division - Continued**

| Position                               |  | No        | Rate               |
|--|--|-----------|--------------------|
| <b>4222 - Marine / Helicopter Unit</b> |  |           |                    |
| 9173                                   | Lieutenant   | 1         | \$136,116          |
| 9171                                   | Sergeant   | 1         | 124,920            |
| 9171                                   | Sergeant   | 2         | 121,020            |
| 9171                                   | Sergeant   | 2         | 113,670            |
| 9168                                   | Police Officer - Assigned as Marine Officer                      | 8         | 100,980            |
| 9168                                   | Police Officer - Assigned as Marine Officer                      | 11        | 98,052             |
| 9168                                   | Police Officer - Assigned as Marine Officer                      | 8         | 94,524             |
| 9168                                   | Police Officer - Assigned as Marine Officer                      | 2         | 91,338             |
| 9168                                   | Police Officer - Assigned as Marine Officer                      | 5         | 68,616             |
| 9161                                   | Police Officer   | 1         | 87,006             |
| 9154                                   | Police Officer Assigned as Helicopter Pilot                      | 2         | 98,052             |
| 9154                                   | Police Officer Assigned as Helicopter Pilot                      | 2         | 94,524             |
| 9154                                   | Police Officer Assigned as Helicopter Pilot                      | 1         | 68,616             |
|  | Schedule Salary Adjustments                                      |           | 4,932              |
| <b>Subsection Position Total</b>       |  | <b>46</b> | <b>\$4,444,482</b> |
| <b>4223 - Mounted Unit</b>             |  |           |                    |
| 9173                                   | Lieutenant   | 1         | \$140,286          |
| 9171                                   | Sergeant   | 1         | 124,920            |
| 9171                                   | Sergeant   | 2         | 117,246            |
| 9171                                   | Sergeant   | 1         | 113,670            |
| 9169                                   | Police Officer - Assigned as Mounted Patrol Officer              | 2         | 100,980            |
| 9169                                   | Police Officer - Assigned as Mounted Patrol Officer              | 2         | 98,052             |
| 9169                                   | Police Officer - Assigned as Mounted Patrol Officer              | 3         | 94,524             |
| 9169                                   | Police Officer - Assigned as Mounted Patrol Officer              | 6         | 91,338             |
| 9169                                   | Police Officer - Assigned as Mounted Patrol Officer              | 5         | 88,296             |
| 9169                                   | Police Officer - Assigned as Mounted Patrol Officer              | 6         | 68,616             |
| 9161                                   | Police Officer   | 1         | 90,024             |
|  | Schedule Salary Adjustments                                      |           | 3,292              |
| <b>Subsection Position Total</b>       |  | <b>30</b> | <b>\$2,789,524</b> |
| <b>4224 - Canine Unit</b>              |  |           |                    |
| 9173                                   | Lieutenant   | 1         | \$136,116          |
| 9171                                   | Sergeant   | 4         | 124,920            |
| 9171                                   | Sergeant   | 1         | 113,670            |
| 9153                                   | Police Officer - Assigned as Explosives Detection Canine Handler | 1         | 100,980            |
| 9153                                   | Police Officer - Assigned as Explosives Detection Canine Handler | 1         | 98,052             |
| 9153                                   | Police Officer - Assigned as Explosives Detection Canine Handler | 2         | 94,524             |
| 9152                                   | Police Officer - Assigned as Canine Handler                      | 8         | 100,980            |
| 9152                                   | Police Officer - Assigned as Canine Handler                      | 5         | 98,052             |
| 9152                                   | Police Officer - Assigned as Canine Handler                      | 5         | 94,524             |
| 9152                                   | Police Officer - Assigned as Canine Handler                      | 2         | 91,338             |
| 9152                                   | Police Officer - Assigned as Canine Handler                      | 6         | 68,616             |
|  | Schedule Salary Adjustments                                      |           | 106                |
| <b>Subsection Position Total</b>       |  | <b>36</b> | <b>\$3,502,744</b> |

0100 - Corporate Fund  
**057 - Chicago Police Department**  
**2028 - Bureau of Counter-Terrorism**  
**Positions and Salaries - Continued**

**3338 - Special Functions Division - Continued**

| Position                         |                             | No         | Rate                |
|----------------------------------|-----------------------------|------------|---------------------|
| <b>4225 - Bomb Squad</b>         |                             |            |                     |
| 9171                             | Sergeant                    | 1          | \$128,682           |
| 9171                             | Sergeant                    | 1          | 124,920             |
| 9158                             | Explosives Technician I     | 2          | 114,846             |
| 9158                             | Explosives Technician I     | 4          | 111,252             |
| 9158                             | Explosives Technician I     | 2          | 107,790             |
| 9158                             | Explosives Technician I     | 4          | 104,502             |
| Schedule Salary Adjustments      |                             |            | 4,295               |
| <b>Subsection Position Total</b> |                             | <b>14</b>  | <b>\$1,566,185</b>  |
| <b>4227 - Traffic Section</b>    |                             |            |                     |
| 9173                             | Lieutenant                  | 1          | \$143,826           |
| 9173                             | Lieutenant                  | 1          | 140,286             |
| 9171                             | Sergeant                    | 4          | 124,920             |
| 9171                             | Sergeant                    | 2          | 121,020             |
| 9171                             | Sergeant                    | 1          | 117,246             |
| 9171                             | Sergeant                    | 7          | 113,670             |
| 9161                             | Police Officer              | 16         | 96,060              |
| 9161                             | Police Officer              | 23         | 93,354              |
| 9161                             | Police Officer              | 7          | 90,024              |
| 9161                             | Police Officer              | 5          | 84,054              |
| 9161                             | Police Officer              | 43         | 72,510              |
| 9161                             | Police Officer              | 2          | 68,616              |
| 1341                             | Personnel Assistant         | 1          | 76,248              |
| 0665                             | Senior Data Entry Operator  | 1          | 69,468              |
| 0430                             | Clerk III                   | 1          | 63,348              |
| 0302                             | Administrative Assistant II | 1          | 76,248              |
| Schedule Salary Adjustments      |                             |            | 132,382             |
| <b>Subsection Position Total</b> |                             | <b>116</b> | <b>\$10,346,164</b> |
| <b>Section Position Total</b>    |                             | <b>330</b> | <b>\$31,089,093</b> |

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2028 - Bureau of Counter-Terrorism**  
**Positions and Salaries - Continued**

| Position                                 |  | No         | Rate                |
|--|--|------------|---------------------|
| <b>3339 - Counter-Terrorism Division</b> |  |            |                     |
| <b>4218 - Intelligence Section</b>       |  |            |                     |
| 9173                                     | Lieutenant                             | 1          | \$132,108           |
| 9171                                     | Sergeant                               | 2          | 124,920             |
| 9171                                     | Sergeant                               | 2          | 117,246             |
| 9171                                     | Sergeant                               | 2          | 113,670             |
| 9165                                     | Police Officer - Assigned as Detective | 4          | 103,932             |
| 9165                                     | Police Officer - Assigned as Detective | 3          | 100,980             |
| 9165                                     | Police Officer - Assigned as Detective | 1          | 97,440              |
| 9161                                     | Police Officer                         | 2          | 96,060              |
| 9161                                     | Police Officer                         | 6          | 93,354              |
| 9161                                     | Police Officer                         | 7          | 90,024              |
| 9161                                     | Police Officer                         | 12         | 87,006              |
|  | Schedule Salary Adjustments            |            | 3,468               |
| <b>Subsection Position Total</b>         |  | <b>42</b>  | <b>\$4,089,840</b>  |
| <b>4219 - Task Forces</b>                |  |            |                     |
| 9171                                     | Sergeant                               | 6          | \$124,920           |
| 9171                                     | Sergeant                               | 1          | 121,020             |
| 9165                                     | Police Officer - Assigned as Detective | 5          | 103,932             |
| 9165                                     | Police Officer - Assigned as Detective | 7          | 100,980             |
| 9165                                     | Police Officer - Assigned as Detective | 8          | 97,440              |
| 9165                                     | Police Officer - Assigned as Detective | 1          | 94,122              |
| 9165                                     | Police Officer - Assigned as Detective | 2          | 91,080              |
| 9165                                     | Police Officer - Assigned as Detective | 3          | 70,980              |
| 9161                                     | Police Officer                         | 1          | 93,354              |
| 9161                                     | Police Officer                         | 2          | 90,024              |
| 9161                                     | Police Officer                         | 2          | 87,006              |
| 9161                                     | Police Officer                         | 34         | 72,510              |
| 9161                                     | Police Officer                         | 8          | 68,616              |
|  | Schedule Salary Adjustments            |            | 125,954             |
| <b>Subsection Position Total</b>         |  | <b>80</b>  | <b>\$6,953,438</b>  |
| <b>Section Position Total</b>            |  | <b>122</b> | <b>\$11,043,278</b> |

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2028 - Bureau of Counter-Terrorism**  
**Positions and Salaries - Continued**

| Position                             |                               | No         | Rate                |
|--------------------------------------|-------------------------------|------------|---------------------|
| <b>3423 - Criminal Network Group</b> |                               |            |                     |
| <b>4290 - Criminal Network Group</b> |                               |            |                     |
| 9173                                 | Lieutenant                    | 1          | \$128,160           |
| 9171                                 | Sergeant                      | 1          | 117,246             |
| 9161                                 | Police Officer                | 3          | 93,354              |
| 1141                                 | Principal Operations Analyst  | 1          | 70,140              |
| 0665                                 | Senior Data Entry Operator    | 1          | 69,468              |
| 0665                                 | Senior Data Entry Operator    | 1          | 66,336              |
| 0665                                 | Senior Data Entry Operator    | 1          | 55,068              |
| 0381                                 | Director of Administration II | 1          | 100,668             |
| 0110                                 | Accountant                    | 1          | 96,096              |
|                                      | Schedule Salary Adjustments   |            | 7,584               |
| <b>Subsection Position Total</b>     |                               | <b>11</b>  | <b>\$990,828</b>    |
| <b>4291 - Narcotics Division</b>     |                               |            |                     |
| 9752                                 | Commander                     | 1          | \$162,684           |
| 9173                                 | Lieutenant                    | 2          | 140,286             |
| 9173                                 | Lieutenant                    | 2          | 136,116             |
| 9171                                 | Sergeant                      | 1          | 128,682             |
| 9171                                 | Sergeant                      | 9          | 124,920             |
| 9171                                 | Sergeant                      | 15         | 121,020             |
| 9171                                 | Sergeant                      | 8          | 117,246             |
| 9171                                 | Sergeant                      | 6          | 113,670             |
| 9161                                 | Police Officer                | 34         | 96,060              |
| 9161                                 | Police Officer                | 52         | 93,354              |
| 9161                                 | Police Officer                | 72         | 90,024              |
| 9161                                 | Police Officer                | 46         | 87,006              |
| 9161                                 | Police Officer                | 6          | 84,054              |
| 9161                                 | Police Officer                | 32         | 68,616              |
| 1359                                 | Training Officer              | 2          | 63,720              |
| 0665                                 | Senior Data Entry Operator    | 1          | 69,468              |
|                                      | Schedule Salary Adjustments   |            | 63,264              |
| <b>Subsection Position Total</b>     |                               | <b>289</b> | <b>\$26,968,398</b> |

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2028 - Bureau of Counter-Terrorism**  
**Positions and Salaries - Continued**

**3423 - Criminal Network Group - Continued**

| Position                                 |  | No         | Rate                |
|--|--|------------|---------------------|
| <b>4292 - Gang Intelligence Division</b> |  |            |                     |
| 9684                                     | Deputy Director                        | 1          | \$125,244           |
| 9173                                     | Lieutenant                             | 2          | 140,286             |
| 9173                                     | Lieutenant                             | 1          | 128,160             |
| 9171                                     | Sergeant                               | 8          | 124,920             |
| 9171                                     | Sergeant                               | 12         | 121,020             |
| 9171                                     | Sergeant                               | 3          | 117,246             |
| 9171                                     | Sergeant                               | 2          | 113,670             |
| 9165                                     | Police Officer - Assigned as Detective | 3          | 103,932             |
| 9165                                     | Police Officer - Assigned as Detective | 3          | 100,980             |
| 9165                                     | Police Officer - Assigned as Detective | 5          | 97,440              |
| 9165                                     | Police Officer - Assigned as Detective | 1          | 94,122              |
| 9165                                     | Police Officer - Assigned as Detective | 4          | 91,080              |
| 9161                                     | Police Officer                         | 20         | 96,060              |
| 9161                                     | Police Officer                         | 30         | 93,354              |
| 9161                                     | Police Officer                         | 41         | 90,024              |
| 9161                                     | Police Officer                         | 31         | 87,006              |
| 9161                                     | Police Officer                         | 2          | 84,054              |
| 9126                                     | Police Technician                      | 5          | 100,980             |
| 9126                                     | Police Technician                      | 3          | 98,052              |
| 9126                                     | Police Technician                      | 7          | 94,524              |
| 9126                                     | Police Technician                      | 1          | 88,296              |
| 9126                                     | Police Technician                      | 1          | 68,616              |
| 0430                                     | Clerk III                              | 1          | 60,420              |
|  | Schedule Salary Adjustments            |            | 6,365               |
| <b>Subsection Position Total</b>         |  | <b>187</b> | <b>\$18,087,551</b> |

**4293 - Vice Section**

|                                  |                             |           |                    |
|----------------------------------|-----------------------------|-----------|--------------------|
| 9684                             | Deputy Director             | 1         | \$135,672          |
| 9173                             | Lieutenant                  | 1         | 140,286            |
| 9173                             | Lieutenant                  | 1         | 136,116            |
| 9171                             | Sergeant                    | 1         | 124,920            |
| 9171                             | Sergeant                    | 1         | 121,020            |
| 9171                             | Sergeant                    | 2         | 117,246            |
| 9171                             | Sergeant                    | 3         | 113,670            |
| 9161                             | Police Officer              | 8         | 96,060             |
| 9161                             | Police Officer              | 6         | 93,354             |
| 9161                             | Police Officer              | 12        | 90,024             |
| 9161                             | Police Officer              | 8         | 87,006             |
| 9161                             | Police Officer              | 6         | 84,054             |
| 9161                             | Police Officer              | 7         | 68,616             |
| 4096                             | Program Aide                | 2,704H    | 14.10H             |
| 0665                             | Senior Data Entry Operator  | 1         | 69,468             |
|                                  | Schedule Salary Adjustments |           | 20,694             |
| <b>Subsection Position Total</b> |                             | <b>58</b> | <b>\$5,451,380</b> |



0100 - Corporate Fund  
**057 - Chicago Police Department**  
 2028 - Bureau of Counter-Terrorism  
 Positions and Salaries - Continued

**3423 - Criminal Network Group - Continued**

| Position                               |                             | No           | Rate                 |
|--|-----------------------------|--------------|----------------------|
| <b>4294 - Asset Forfeiture Section</b> |                             |              |                      |
| 9173                                   | Lieutenant                  | 1            | \$140,286            |
| 9171                                   | Sergeant                    | 1            | 124,920              |
| 9171                                   | Sergeant                    | 1            | 117,246              |
| 9171                                   | Sergeant                    | 2            | 113,670              |
| 9161                                   | Police Officer              | 6            | 96,060               |
| 9161                                   | Police Officer              | 9            | 93,354               |
| 9161                                   | Police Officer              | 9            | 90,024               |
| 9161                                   | Police Officer              | 2            | 87,006               |
| 9161                                   | Police Officer              | 1            | 84,054               |
| 9161                                   | Police Officer              | 2            | 68,616               |
| 0110                                   | Accountant                  | 1            | 91,824               |
| 0110                                   | Accountant                  | 1            | 87,636               |
|  | Schedule Salary Adjustments |              | 8,705                |
| <b>Subsection Position Total</b>       |                             | <b>36</b>    | <b>\$3,420,017</b>   |
| <b>Section Position Total</b>          |                             | <b>581</b>   | <b>\$54,918,174</b>  |
| <b>Position Total</b>                  |                             | <b>1,258</b> | <b>\$118,555,464</b> |

0100 - Corporate Fund  
**057 - Chicago Police Department - Continued**  
**2040 - OFFICE OF CONSTITUTIONAL POLICING AND REFORM**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position   |                       | No        | Rate               |
|--|-----------------------|-----------|--------------------|
| <b>3350 - Office of Constitutional Policing and Reform</b> |                       |           |                    |
| 9785   | Chief                 | 1         | \$185,364          |
| 9782   | Deputy Superintendent | 1         | 192,000            |
| 9171   | Sergeant              | 1         | 113,670            |
| 9161   | Police Officer        | 2         | 93,354             |
| 9161   | Police Officer        | 1         | 84,054             |
| <b>Section Position Total</b>                              |                       | <b>6</b>  | <b>\$761,796</b>   |
| <b>3351 - Court Section</b>                                |                       |           |                    |
| 9173   | Lieutenant            | 1         | \$136,116          |
| 9171   | Sergeant              | 1         | 124,920            |
| 9171   | Sergeant              | 6         | 121,020            |
| 9171   | Sergeant              | 2         | 117,246            |
| 9171   | Sergeant              | 2         | 113,670            |
| 9161   | Police Officer        | 3         | 96,060             |
| 9161   | Police Officer        | 1         | 93,354             |
| 9161   | Police Officer        | 1         | 87,006             |
| 9161   | Police Officer        | 2         | 84,054             |
| 9161   | Police Officer        | 4         | 72,510             |
| 0430   | Clerk III             | 3         | 63,348             |
| 0430   | Clerk III             | 1         | 60,420             |
| 0430   | Clerk III             | 3         | 57,720             |
| 0430   | Clerk III             | 1         | 55,068             |
| Schedule Salary Adjustments                                |                       |           | 9,796              |
| <b>Section Position Total</b>                              |                       | <b>31</b> | <b>\$2,864,164</b> |
| <b>3352 - Alternate Response Section</b>                   |                       |           |                    |
| 9173   | Lieutenant            | 1         | \$140,286          |
| 9171   | Sergeant              | 1         | 121,020            |
| 9171   | Sergeant              | 2         | 117,246            |
| 9161   | Police Officer        | 2         | 93,354             |
| 9161   | Police Officer        | 1         | 90,024             |
| 9161   | Police Officer        | 1         | 84,054             |
| <b>Section Position Total</b>                              |                       | <b>8</b>  | <b>\$856,584</b>   |

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2040 - Office of Constitutional Policing and Reform**  
**Positions and Salaries - Continued**

| Position                                      |                                   | No        | Rate               |
|---|-----------------------------------|-----------|--------------------|
| <b>3355 - Administrative Support Division</b> |                                   |           |                    |
| <b>4350 - Administrative Support Division</b> |                                   |           |                    |
| 9175  | Captain                           | 1         | \$152,598          |
| 9171  | Sergeant                          | 1         | 117,246            |
| 9171  | Sergeant                          | 1         | 113,670            |
| 9161  | Police Officer                    | 2         | 96,060             |
| 9161  | Police Officer                    | 2         | 93,354             |
|   | Schedule Salary Adjustments       |           | 1,289              |
| <b>Subsection Position Total</b>              |                                   | <b>7</b>  | <b>\$763,631</b>   |
| <b>4351 - Field Services Section</b>          |                                   |           |                    |
| 9228  | Fingerprint Technician IV         | 2         | \$69,888           |
| 9225  | Fingerprint Technician III        | 2         | 100,716            |
| 9225  | Fingerprint Technician III        | 4         | 58,020             |
| 9224  | Fingerprint Technician II         | 3         | 83,676             |
| 9224  | Fingerprint Technician II         | 6         | 79,872             |
| 9224  | Fingerprint Technician II         | 3         | 76,248             |
| 9224  | Fingerprint Technician II         | 4         | 48,216             |
| 9221  | Director of Police Records        | 1         | 121,260            |
| 9197  | Warrant and Extradition Aide      | 1         | 100,716            |
| 9197  | Warrant and Extradition Aide      | 1         | 96,096             |
| 9197  | Warrant and Extradition Aide      | 1         | 91,824             |
| 9197  | Warrant and Extradition Aide      | 1         | 83,676             |
| 9197  | Warrant and Extradition Aide      | 1         | 79,872             |
| 9197  | Warrant and Extradition Aide      | 1         | 76,248             |
| 9197  | Warrant and Extradition Aide      | 5         | 72,048             |
| 9197  | Warrant and Extradition Aide      | 1         | 65,676             |
| 9197  | Warrant and Extradition Aide      | 9         | 58,020             |
| 9171  | Sergeant                          | 4         | 124,920            |
| 9171  | Sergeant                          | 3         | 117,246            |
| 9171  | Sergeant                          | 1         | 113,670            |
| 9003  | Criminal History Analyst          | 2         | 110,508            |
| 9003  | Criminal History Analyst          | 1         | 100,716            |
| 9003  | Criminal History Analyst          | 6         | 63,720             |
| 2903  | Research and Policy Analyst - CPD | 4         | 75,408             |
| 1815  | Principal Storekeeper             | 1         | 66,336             |
| 1730  | Program Analyst                   | 1         | 110,508            |
| 1341  | Personnel Assistant               | 1         | 72,828             |
| 0665  | Senior Data Entry Operator        | 7         | 69,468             |
| 0665  | Senior Data Entry Operator        | 3         | 66,336             |
| 0665  | Senior Data Entry Operator        | 2         | 63,348             |
| 0665  | Senior Data Entry Operator        | 1         | 60,420             |
| 0665  | Senior Data Entry Operator        | 3         | 55,068             |
| 0431  | Clerk IV                          | 1         | 76,248             |
| 0431  | Clerk IV                          | 1         | 72,828             |
| 0431  | Clerk IV                          | 1         | 54,528             |
| 0430  | Clerk III                         | 1         | 63,348             |
|   | Schedule Salary Adjustments       |           | 43,643             |
| <b>Subsection Position Total</b>              |                                   | <b>90</b> | <b>\$6,891,587</b> |

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2040 - Office of Constitutional Policing and Reform**  
**Positions and Salaries - Continued**

**3355 - Administrative Support Division - Continued**

| Position                               |  | No         | Rate                |
|--|--|------------|---------------------|
| <b>4352 - Records Inquiry Section</b>  |  |            |                     |
| 9196                                   | Subpoena Officer                       | 1          | \$105,588           |
| 9196                                   | Subpoena Officer                       | 1          | 100,716             |
| 9196                                   | Subpoena Officer                       | 1          | 96,096              |
| 9196                                   | Subpoena Officer                       | 4          | 63,720              |
| 9171                                   | Sergeant                               | 1          | 121,020             |
| 9008                                   | Assistant Supervisor of Police Records | 1          | 53,736              |
| 4238                                   | Property Custodian                     | 4          | 43,932              |
| 0841                                   | Manager of Data Entry Operators        | 1          | 53,736              |
| 0665                                   | Senior Data Entry Operator             | 14         | 69,468              |
| 0665                                   | Senior Data Entry Operator             | 1          | 66,336              |
| 0665                                   | Senior Data Entry Operator             | 1          | 63,348              |
| 0665                                   | Senior Data Entry Operator             | 1          | 57,720              |
| 0665                                   | Senior Data Entry Operator             | 4          | 55,068              |
| 0431                                   | Clerk IV                               | 1          | 76,248              |
| 0431                                   | Clerk IV                               | 1          | 60,420              |
| 0235                                   | Payment Services Representative        | 1          | 60,420              |
|  | Schedule Salary Adjustments            |            | 6,069               |
| <b>Subsection Position Total</b>       |  | <b>38</b>  | <b>\$2,544,885</b>  |
| <b>4355 - Human Resources Division</b> |  |            |                     |
| 9171                                   | Sergeant                               | 1          | \$121,020           |
| 9171                                   | Sergeant                               | 2          | 117,246             |
| 9161                                   | Police Officer                         | 6          | 96,060              |
| 9161                                   | Police Officer                         | 4          | 93,354              |
| 9161                                   | Police Officer                         | 10         | 90,024              |
| 9161                                   | Police Officer                         | 1          | 87,006              |
| 9161                                   | Police Officer                         | 1          | 84,054              |
| 9161                                   | Police Officer                         | 1          | 76,266              |
| 9161                                   | Police Officer                         | 5          | 72,510              |
|  | Schedule Salary Adjustments            |            | 16,612              |
| <b>Subsection Position Total</b>       |  | <b>31</b>  | <b>\$2,832,016</b>  |
| <b>4356 - Medical Section</b>          |  |            |                     |
| 9173                                   | Lieutenant                             | 1          | \$140,286           |
| 9171                                   | Sergeant                               | 1          | 121,020             |
| 9171                                   | Sergeant                               | 1          | 117,246             |
| 9161                                   | Police Officer                         | 1          | 84,054              |
| 9161                                   | Police Officer                         | 1          | 72,510              |
|  | Schedule Salary Adjustments            |            | 3,541               |
| <b>Subsection Position Total</b>       |  | <b>5</b>   | <b>\$538,657</b>    |
| <b>Section Position Total</b>          |  | <b>171</b> | <b>\$13,570,776</b> |

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2040 - Office of Constitutional Policing and Reform**  
**Positions and Salaries - Continued**

| Position                                       |  | No         | Rate                |
|--|--|------------|---------------------|
| <b>3358 - Training and Support</b>             |  |            |                     |
| <b>4360 - Training and Support Group</b>       |  |            |                     |
| 9796   | Deputy Chief   | 1          | \$170,112           |
| <b>Subsection Position Total</b>               |  | <b>1</b>   | <b>\$170,112</b>    |
| <b>4361 - Training Division</b>                |  |            |                     |
| 9796   | Deputy Chief   | 1          | \$170,112           |
| 9173   | Lieutenant   | 5          | 140,286             |
| 9173   | Lieutenant   | 2          | 136,116             |
| 9173   | Lieutenant   | 1          | 132,108             |
| 9171   | Sergeant   | 2          | 128,682             |
| 9171   | Sergeant   | 5          | 124,920             |
| 9171   | Sergeant   | 13         | 121,020             |
| 9171   | Sergeant   | 13         | 117,246             |
| 9171   | Sergeant   | 9          | 113,670             |
| 9170   | Police Officer - Assigned as Armorer                               | 1          | 68,616              |
| 9165   | Police Officer - Assigned as Detective                             | 1          | 97,440              |
| 9164   | Police Officer - Assigned as Training Officer                      | 2          | 100,980             |
| 9164   | Police Officer - Assigned as Training Officer                      | 1          | 94,524              |
| 9164   | Police Officer - Assigned as Training Officer                      | 2          | 68,616              |
| 9161   | Police Officer   | 20         | 96,060              |
| 9161   | Police Officer   | 40         | 93,354              |
| 9161   | Police Officer   | 61         | 90,024              |
| 9161   | Police Officer   | 28         | 87,006              |
| 9161   | Police Officer   | 7          | 84,054              |
| 9161   | Police Officer   | 42         | 72,510              |
| 9161   | Police Officer   | 35         | 68,616              |
| 9024   | Project Strategy Manager - CPD                                     | 1          | 75,408              |
| 1646   | Attorney   | 1          | 80,844              |
| 1646   | Attorney   | 1          | 76,932              |
| 1359   | Training Officer   | 6          | 110,508             |
| 1359   | Training Officer   | 3          | 105,588             |
| 1359   | Training Officer   | 3          | 100,716             |
| 1359   | Training Officer   | 3          | 63,720              |
| 0831   | Personal Computer Operator III                                     | 1          | 76,248              |
| 0302   | Administrative Assistant II  | 1          | 76,248              |
|  | Schedule Salary Adjustments  |            | 185,238             |
| <b>Subsection Position Total</b>               |  | <b>311</b> | <b>\$28,540,494</b> |
| <b>4362 - Professional Counseling Division</b> |  |            |                     |
| 9704   | Director of Professional Counseling Services                       | 1          | \$138,348           |
| 9161   | Police Officer   | 1          | 96,060              |
| 9161   | Police Officer   | 2          | 93,354              |
| 9156   | Police Officer - Assigned as Supervising Substance Abuse Counselor | 1          | 104,502             |
| 3534   | Clinical Therapist III   | 1          | 109,620             |
| 3534   | Clinical Therapist III   | 2          | 78,600              |
| 3534   | Clinical Therapist III   | 8          | 76,248              |
| 0306   | Assistant Director   | 1          | 110,052             |
|  | Schedule Salary Adjustments  |            | 2,400               |
| <b>Subsection Position Total</b>               |  | <b>17</b>  | <b>\$1,514,874</b>  |

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2040 - Office of Constitutional Policing and Reform**  
**Positions and Salaries - Continued**

**3358 - Training and Support - Continued**

| Position                            |                | No         | Rate                |
|-------------------------------------|----------------|------------|---------------------|
| <b>4363 - Force Review Division</b> |                |            |                     |
| 9752                                | Commander      | 1          | \$162,684           |
| 9175                                | Captain        | 1          | 148,902             |
| 9173                                | Lieutenant     | 1          | 132,108             |
| 9171                                | Sergeant       | 1          | 124,920             |
| 9171                                | Sergeant       | 1          | 121,020             |
| 9171                                | Sergeant       | 3          | 117,246             |
| 9161                                | Police Officer | 1          | 93,354              |
| 9161                                | Police Officer | 8          | 90,024              |
| 9161                                | Police Officer | 1          | 87,006              |
| 9161                                | Police Officer | 2          | 84,054              |
| 9161                                | Police Officer | 34         | 68,616              |
| Schedule Salary Adjustments         |                |            | 89,901              |
| <b>Subsection Position Total</b>    |                | <b>54</b>  | <b>\$4,532,877</b>  |
| <b>Section Position Total</b>       |                | <b>383</b> | <b>\$34,758,357</b> |

**3360 - Audit Division**

|                                  |                               |           |                    |
|----------------------------------|-------------------------------|-----------|--------------------|
| <b>4304 - Audit Division</b>     |                               |           |                    |
| 9175                             | Captain                       | 1         | \$140,898          |
| 9171                             | Sergeant                      | 1         | 113,670            |
| 9161                             | Police Officer                | 2         | 96,060             |
| 9161                             | Police Officer                | 2         | 87,006             |
| 9161                             | Police Officer                | 1         | 84,054             |
| 9117                             | Criminal Intelligence Analyst | 1         | 76,716             |
| 1127                             | Chief Performance Analyst     | 4         | 92,928             |
| 1126                             | Senior Performance Analyst    | 1         | 75,408             |
| 1126                             | Senior Performance Analyst    | 2         | 70,140             |
| 0306                             | Assistant Director            | 1         | 113,376            |
| 0193                             | Auditor III                   | 1         | 109,620            |
| 0193                             | Auditor III                   | 1         | 76,248             |
| 0192                             | Auditor II                    | 1         | 71,196             |
| Schedule Salary Adjustments      |                               |           | 3,833              |
| <b>Subsection Position Total</b> |                               | <b>19</b> | <b>\$1,743,143</b> |
| <b>Section Position Total</b>    |                               | <b>19</b> | <b>\$1,743,143</b> |

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2040 - Office of Constitutional Policing and Reform**  
**Positions and Salaries - Continued**

| Position                               |                                     | No            | Rate                   |
|--|-------------------------------------|---------------|------------------------|
| <b>3614 - Reform Management Group</b>  |                                     |               |                        |
| <b>4305 - Reform Management Group</b>  |                                     |               |                        |
| 9684                                   | Deputy Director                     | 1             | \$144,204              |
| 9684                                   | Deputy Director                     | 1             | 123,996                |
| 9171                                   | Sergeant                            | 2             | 121,020                |
| 9161                                   | Police Officer                      | 1             | 87,006                 |
| 9024                                   | Project Strategy Manager - CPD      | 4             | 82,368                 |
| 9024                                   | Project Strategy Manager - CPD      | 1             | 78,828                 |
| 9024                                   | Project Strategy Manager - CPD      | 4             | 75,408                 |
| 9018                                   | Risk Manager-CPD                    | 1             | 115,656                |
| 0306                                   | Assistant Director                  | 1             | 117,984                |
| 0306                                   | Assistant Director                  | 1             | 110,052                |
| 0303                                   | Administrative Assistant III        | 1             | 91,824                 |
|  | Schedule Salary Adjustments         |               | 13,510                 |
| <b>Subsection Position Total</b>       |                                     | <b>18</b>     | <b>\$1,756,204</b>     |
| <b>Section Position Total</b>          |                                     | <b>18</b>     | <b>\$1,756,204</b>     |
| <b>3616 - Research and Development</b> |                                     |               |                        |
| <b>4367 - Research and Development</b> |                                     |               |                        |
| 9173                                   | Lieutenant                          | 1             | \$140,286              |
| 9171                                   | Sergeant                            | 1             | 121,020                |
| 9171                                   | Sergeant                            | 1             | 117,246                |
| 9171                                   | Sergeant                            | 1             | 113,670                |
| 9161                                   | Police Officer                      | 4             | 93,354                 |
| 9161                                   | Police Officer                      | 5             | 90,024                 |
| 9161                                   | Police Officer                      | 2             | 87,006                 |
| 9161                                   | Police Officer                      | 5             | 84,054                 |
| 9161                                   | Police Officer                      | 3             | 68,616                 |
| 8780                                   | Director of Research and Planning   | 1             | 119,148                |
| 2921                                   | Senior Research Analyst             | 2             | 91,944                 |
| 0306                                   | Assistant Director                  | 1             | 112,248                |
| 0305                                   | Assistant to the Executive Director | 1             | 96,096                 |
| 0302                                   | Administrative Assistant II         | 2             | 76,248                 |
|  | Schedule Salary Adjustments         |               | 10,847                 |
| <b>Subsection Position Total</b>       |                                     | <b>30</b>     | <b>\$2,790,611</b>     |
| <b>Section Position Total</b>          |                                     | <b>30</b>     | <b>\$2,790,611</b>     |
| <b>Position Total</b>                  |                                     | <b>666</b>    | <b>\$59,101,635</b>    |
| <b>Organization Position Total</b>     |                                     |               |                        |
|  |                                     | <b>13,632</b> | <b>\$1,237,191,829</b> |
| <b>Turnover</b>                        |                                     |               | <b>(41,733,191)</b>    |
| <b>Organization Position Net Total</b> |                                     | <b>13,632</b> | <b>\$1,195,458,638</b> |
| <b>Department Position Total</b>       |                                     |               |                        |
|  |                                     | <b>13,632</b> | <b>\$1,237,191,829</b> |
| <b>Turnover</b>                        |                                     |               | <b>(41,733,191)</b>    |
| <b>Department Position Net Total</b>   |                                     | <b>13,632</b> | <b>\$1,195,458,638</b> |

**0100 - Corporate Fund**  
**058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**

(058/1010/2705)

The Office of Emergency Management and Communications ("OEMC") manages incidents, coordinates events, operates communications systems, and provides public safety technology to City departments and agencies to strengthen their respective missions and protect lives and property in the City of Chicago.

| Appropriations                                 |  | Amount              |
|--|--|---------------------|
| <b>0000 Personnel Services</b>                 |  |                     |
| 0005   | Salaries and Wages - on Payroll  | \$10,216,000        |
| 0015   | Schedule Salary Adjustments  | 54,074              |
| 0020   | Overtime   | 100,000             |
| 0039   | For the Employment of Students as Trainees                                       | 21,000              |
| 0091   | Uniform Allowance  | 13,200              |
| <b>0000 Personnel Services - Total*</b>        |  | <b>\$10,404,274</b> |
| <b>0100 Contractual Services</b>               |  |                     |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements | \$12,000            |
| 0152   | Advertising  | 900                 |
| 0153   | Promotions   | 550                 |
| 0162   | Repair/Maintenance of Equipment  | 14,650              |
| 0166   | Dues, Subscriptions and Memberships  | 1,505               |
| 0178   | Freight and Express Charges  | 300                 |
| 0190   | Telephone - Centrex Billings   | 120,000             |
| <b>0100 Contractual Services - Total*</b>      |  | <b>\$149,905</b>    |
| <b>0200 Travel</b>                             |  |                     |
| 0270   | Local Transportation   | 400                 |
| <b>0200 Travel - Total*</b>                    |  | <b>\$400</b>        |
| <b>0300 Commodities and Materials</b>          |  |                     |
| 0319   | Clothing   | \$93,700            |
| 0340   | Material and Supplies  | 6,700               |
| 0348   | Books and Related Material   | 250                 |
| 0350   | Stationery and Office Supplies   | 2,400               |
| <b>0300 Commodities and Materials - Total*</b> |  | <b>\$103,050</b>    |
| <b>0400 Equipment</b>                          |  |                     |
| 0423   | Communication Devices  | 8,000               |
| <b>0400 Equipment - Total*</b>                 |  | <b>\$8,000</b>      |
| <b>Appropriation Total*</b>                    |  | <b>\$10,665,629</b> |



0100 - Corporate Fund  
**058 - Office of Emergency Management and Communications - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                                       |  | No       | Rate             |
|--|--|----------|------------------|
| <b>3005 - Office of the Executive Director</b> |  |          |                  |
| <b>4005 - Executive Administration</b>         |  |          |                  |
| 9958   | Executive Director - Emergency Management and Communications | 1        | \$172,824        |
| 9684   | Deputy Director  | 1        | 119,148          |
| 1430   | Policy Analyst   | 1        | 62,688           |
| <b>Subsection Position Total</b>               |  | <b>3</b> | <b>\$354,660</b> |
| <b>Section Position Total</b>                  |  | <b>3</b> | <b>\$354,660</b> |
| <b>3020 - Administrative Services</b>          |  |          |                  |
| <b>4011 - General Counsel</b>                  |  |          |                  |
| 9684   | Deputy Director  | 1        | \$125,244        |
| 1331   | Labor Relations Supervisor                                   | 1        | 79,020           |
|  | Schedule Salary Adjustments                                  |          | 722              |
| <b>Subsection Position Total</b>               |  | <b>2</b> | <b>\$204,986</b> |
| <b>4016 - Media Affairs</b>                    |  |          |                  |
| 9715   | Director of News Affairs                                     | 1        | \$119,040        |
| 8602   | Police Communications Operator II                            | 1        | 96,948           |
| 8602   | Police Communications Operator II                            | 1        | 92,520           |
| 0790   | Public Relations Coordinator                                 | 1        | 105,420          |
|  | Schedule Salary Adjustments                                  |          | 2,830            |
| <b>Subsection Position Total</b>               |  | <b>4</b> | <b>\$416,758</b> |
| <b>Section Position Total</b>                  |  | <b>6</b> | <b>\$621,744</b> |

**0100 - Corporate Fund**  
**058 - Office of Emergency Management and Communications**  
**Positions and Salaries - Continued**

| Position  |  | No        | Rate                |
|---|--|-----------|---------------------|
| <b>3045 - Non-Emergency Services</b>            |  |           |                     |
| <b>4135 - Operations Non-Emergency Services</b> |  |           |                     |
| 8617  | Director of 3-1-1 City Services                    | 1         | \$148,344           |
| 8616  | Communications Operators II - 3-1-1                | 2         | 76,248              |
| 8616  | Communications Operators II - 3-1-1                | 1         | 72,828              |
| 8616  | Communications Operators II - 3-1-1                | 1         | 69,468              |
| 8616  | Communications Operators II - 3-1-1                | 3         | 48,216              |
| 8615  | Communications Operator I - 3-1-1                  | 4         | 76,248              |
| 8615  | Communications Operator I - 3-1-1                  | 5         | 69,468              |
| 8615  | Communications Operator I - 3-1-1                  | 5         | 66,336              |
| 8615  | Communications Operator I - 3-1-1                  | 3         | 63,348              |
| 8615  | Communications Operator I - 3-1-1                  | 6         | 45,288              |
| 8615  | Communications Operator I - 3-1-1                  | 13        | 43,932              |
| 8615  | Communications Operator I - 3-1-1                  | 12M       | 3,774M              |
| 8614  | Supervisor of 3-1-1 Operations                     | 1         | 110,508             |
| 8614  | Supervisor of 3-1-1 Operations                     | 3         | 100,716             |
| 8614  | Supervisor of 3-1-1 Operations                     | 1         | 87,636              |
| 8614  | Supervisor of 3-1-1 Operations                     | 1         | 83,676              |
| 8614  | Supervisor of 3-1-1 Operations                     | 1         | 75,480              |
| 8614  | Supervisor of 3-1-1 Operations                     | 1         | 63,720              |
| 8612  | Manager of 3-1-1 Operations                        | 2         | 121,188             |
| 8612  | Manager of 3-1-1 Operations                        | 1         | 115,656             |
| 0322  | Special Assistant                                  | 1         | 101,628             |
| 0309  | Coordinator of Special Projects                    | 1         | 91,752              |
|   | Schedule Salary Adjustments                        |           | 15,401              |
| <b>Subsection Position Total</b>                |  | <b>57</b> | <b>\$3,939,953</b>  |
| <b>Section Position Total</b>                   |  | <b>57</b> | <b>\$3,939,953</b>  |
| <b>3050 - City Operations</b>                   |  |           |                     |
| <b>4145 - Traffic Management Authority</b>      |  |           |                     |
| 9684  | Deputy Director                                    | 1         | \$127,776           |
| 9105  | Supervising Traffic Control Aide                   | 2         | 84,324              |
| 9105  | Supervising Traffic Control Aide                   | 4         | 70,032              |
| 9105  | Supervising Traffic Control Aide                   | 5         | 63,792              |
| 9105  | Supervising Traffic Control Aide                   | 2         | 60,912              |
| 9105  | Supervising Traffic Control Aide                   | 7         | 54,840              |
| 9105  | Supervising Traffic Control Aide                   | 3         | 52,296              |
| 9104  | Traffic Control Aide - Hourly                      | 150,000H  | 21.61H              |
| 6291  | General Superintendent of Special Traffic Services | 1         | 110,052             |
| 6290  | Superintendent of Special Traffic Service          | 1         | 96,096              |
| 6290  | Superintendent of Special Traffic Service          | 2         | 87,564              |
| 6144  | Engineering Technician V                           | 1         | 110,508             |
| 0802  | Executive Administrative Assistant II              | 1         | 67,800              |
| 0431  | Clerk IV   | 1         | 43,932              |
| 0308  | Staff Assistant                                    | 1         | 87,636              |
| 0303  | Administrative Assistant III                       | 1         | 83,676              |
|   | Schedule Salary Adjustments                        |           | 35,121              |
| <b>Subsection Position Total</b>                |  | <b>33</b> | <b>\$5,609,553</b>  |
| <b>Section Position Total</b>                   |  | <b>33</b> | <b>\$5,609,553</b>  |
| <b>Position Total</b>                           |  | <b>99</b> | <b>\$10,525,910</b> |
| <b>Turnover</b>                                 |  |           | <b>(255,836)</b>    |
| <b>Position Net Total</b>                       |  | <b>99</b> | <b>\$10,270,074</b> |

**0100 - Corporate Fund**  
**059 - CHICAGO FIRE DEPARTMENT**

(059/1005/2005)

The Chicago Fire Department ("CFD") is responsible for the safety of residents and property by providing emergency services, including extinguishing fires, investigating causes of fires, enforcing the Fire Prevention Code, and administering emergency medical care. CFD utilizes the latest training methods and drills to keep Chicago safe from natural and man-made emergencies.

| Appropriations                                      |  | Amount               |
|---|--|----------------------|
| <b>0000 Personnel Services</b>                      |  |                      |
| 0005  | Salaries and Wages - on Payroll  | \$489,625,399        |
| 0015  | Schedule Salary Adjustments  | 3,044,943            |
| 0020  | Overtime   | 38,000,000           |
| 0021  | Sworn/Civilian Holiday Premium Pay   | 23,045,000           |
| 0022  | Duty Availability  | 19,478,800           |
| 0024  | Compensatory Time Payment  | 665,000              |
| 0028  | Cooperative Education Program  | 4,579,701            |
| 0060  | Specialty Pay  | 17,000,000           |
| 0061  | Driver's Differential  | 3,900,000            |
| 0062  | Required Certifications  | 20,000               |
| 0063  | Fitness Benefit  | 900,000              |
| 0070  | Tuition Reimbursement and Educational Programs   | 490,000              |
| 0088  | Furlough/Supervisors Compensation Time Buy-Back  | 8,122,000            |
| 0091  | Uniform Allowance  | 6,866,950            |
| <b>0000 Personnel Services - Total*</b>             |  | <b>\$615,737,793</b> |
| <b>0100 Contractual Services</b>                    |  |                      |
| 0138  | For Professional Services for Information Technology Maintenance   | \$219,500            |
| 0140  | For Professional and Technical Services and Other Third Party Benefit Agreements   | 5,675,118            |
| 0157  | Rental of Equipment and Services   | 5,050                |
| 0160  | Repair or Maintenance of Property  | 12,000               |
| 0162  | Repair/Maintenance of Equipment  | 536,963              |
| 0166  | Dues, Subscriptions and Memberships  | 10,835               |
| 0169  | Technical Meeting Costs  | 11,015               |
| <b>0100 Contractual Services - Total*</b>           |  | <b>\$6,470,481</b>   |
| <b>0200 Travel</b>                                  |  |                      |
| 0229  | Transportation and Expense Allowance   | \$28,000             |
| 0270  | Local Transportation   | 1,900                |
| <b>0200 Travel - Total*</b>                         |  | <b>\$29,900</b>      |
| <b>0300 Commodities and Materials</b>               |  |                      |
| 0318  | Other Fuel   | \$3,500              |
| 0340  | Material and Supplies  | 1,111,365            |
| 0342  | Drugs, Medicine and Chemical Materials   | 815,505              |
| 0345  | Apparatus and Instruments  | 459,182              |
| 0348  | Books and Related Material   | 149,711              |
| 0350  | Stationery and Office Supplies   | 5,000                |
| 0360  | Repair Parts and Material  | 256,000              |
| <b>0300 Commodities and Materials - Total*</b>      |  | <b>\$2,800,263</b>   |
| <b>0900 Financial Purposes as Specified</b>         |  |                      |
| 0931  | For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel              | \$12,907,000         |
| 0937  | For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act | 6,480,000            |
| <b>0900 Financial Purposes as Specified - Total</b> |  | <b>\$19,387,000</b>  |

**0100 - Corporate Fund**  
**059 - Chicago Fire Department - Continued**

| <b>Appropriations</b>                            |  | <b>Amount</b>        |
|--|--|----------------------|
| <b>9400 Transfers and Reimbursements</b>         |  |                      |
| 9438   | For Services Provided by the Department of Assets, Information, and Services | 10,000               |
| <b>9400 Transfers and Reimbursements - Total</b> |  | <b>\$10,000</b>      |
| <b>Appropriation Total*</b>                      |  | <b>\$644,435,437</b> |

**Positions and Salaries**

| <b>Position</b>                            | <b>No</b> | <b>Rate</b>        |
|--|-----------|--------------------|
| <b>3100 - Departmental Administration</b>  |           |                    |
| <b>4100 - Office of Fire Commissioner</b>  |           |                    |
| 9959 Fire Commissioner                     | 1         | \$217,728          |
| 9613 Chief Administrative Officer          | 1         | 145,800            |
| 8763 District Chief                        | 1         | 173,940            |
| 0802 Executive Administrative Assistant II | 1         | 61,776             |
| 0313 Assistant Commissioner                | 2         | 103,680            |
| Schedule Salary Adjustments                |           | 2,196              |
| <b>Subsection Position Total</b>           | <b>6</b>  | <b>\$808,800</b>   |
| <b>4103 - Public Affairs</b>               |           |                    |
| 9716 Assistant Director of News Affairs    | 1         | \$89,052           |
| 9715 Director of News Affairs              | 1         | 130,356            |
| 8721 Coordinator of Special Events Liaison | 1         | 163,872            |
| <b>Subsection Position Total</b>           | <b>3</b>  | <b>\$383,280</b>   |
| <b>4107 - Safety</b>                       |           |                    |
| 8763 District Chief                        | 1         | \$173,940          |
| <b>Subsection Position Total</b>           | <b>1</b>  | <b>\$173,940</b>   |
| <b>4150 - Legal Affairs</b>                |           |                    |
| 9756 General Counsel                       | 1         | \$142,548          |
| 9196 Subpoena Officer                      | 1         | 91,824             |
| 3858 Director / Community Liaison          | 1         | 90,192             |
| 1646 Attorney                              | 1         | 92,004             |
| 0841 Manager of Data Entry Operators       | 1         | 65,376             |
| 0801 Executive Administrative Assistant I  | 1         | 70,608             |
| 0665 Senior Data Entry Operator            | 1         | 69,468             |
| 0430 Clerk III                             | 1         | 45,288             |
| 0311 Projects Administrator                | 1         | 80,844             |
| 0302 Administrative Assistant II           | 1         | 76,248             |
| <b>Subsection Position Total</b>           | <b>10</b> | <b>\$824,400</b>   |
| <b>Section Position Total</b>              | <b>20</b> | <b>\$2,190,420</b> |

**0100 - Corporate Fund**  
**059 - Chicago Fire Department**  
**Positions and Salaries - Continued**

| Position  |   | No        | Rate               |
|---|---|-----------|--------------------|
| <b>3102 - Office of the First Deputy</b>          |   |           |                    |
| <b>4108 - Administration</b>                      |   |           |                    |
| 9703  | First Deputy Fire Commissioner                        | 1         | \$197,736          |
| 0802  | Executive Administrative Assistant II                 | 1         | 64,704             |
|   | Schedule Salary Adjustments                           |           | 1,290              |
| <b>Subsection Position Total</b>                  |   | <b>2</b>  | <b>\$263,730</b>   |
| <b>4110 - Internal Affairs</b>                    |   |           |                    |
| 1256  | Supervising Investigator                              | 1         | \$96,096           |
| 1256  | Supervising Investigator                              | 1         | 75,408             |
| 1255  | Investigator  | 1         | 87,564             |
| 1255  | Investigator  | 1         | 64,704             |
| 1255  | Investigator  | 2         | 61,776             |
| 1255  | Investigator  | 2         | 56,280             |
| 1255  | Investigator  | 1         | 53,736             |
| 1254  | Investigator Specialist                               | 1         | 91,752             |
| 1254  | Investigator Specialist                               | 1         | 72,744             |
| 0313  | Assistant Commissioner                                | 1         | 103,680            |
| 0308  | Staff Assistant                                       | 1         | 83,676             |
|   | Schedule Salary Adjustments                           |           | 8,299              |
| <b>Subsection Position Total</b>                  |   | <b>13</b> | <b>\$973,771</b>   |
| <b>4111 - Medical Admin Regulatory Compliance</b> |   |           |                    |
| 8749  | Paramedic-In-Charge                                   | 1         | \$103,914          |
| 8749  | Paramedic-In-Charge                                   | 1         | 100,560            |
| 8728  | Firefighter - Paramedic                               | 1         | 78,234             |
| 8707  | Paramedic-In-Charge - Assigned as Training Instructor | 1         | 126,786            |
| 8707  | Paramedic-In-Charge - Assigned as Training Instructor | 1         | 122,820            |
| 8707  | Paramedic-In-Charge - Assigned as Training Instructor | 3         | 118,998            |
| 8707  | Paramedic-In-Charge - Assigned as Training Instructor | 1         | 115,374            |
| 8707  | Paramedic-In-Charge - Assigned as Training Instructor | 2         | 111,672            |
| 8703  | Fire Paramedic - Assigned as Instructor               | 1         | 122,820            |
| 0393  | Director of EMS Compliance                            | 1         | 115,656            |
| <b>Subsection Position Total</b>                  |   | <b>13</b> | <b>\$1,466,502</b> |
| <b>4137 - Public Education</b>                    |   |           |                    |
| 8801  | Firefighter - EMT                                     | 4         | \$93,696           |
| 8750  | Paramedic   | 1         | 92,796             |
| 8749  | Paramedic-In-Charge                                   | 1         | 111,474            |
| 8749  | Paramedic-In-Charge                                   | 1         | 103,914            |
| 8749  | Paramedic-In-Charge                                   | 1         | 100,560            |
| 8740  | Coordinator of Community Services - CFD               | 1         | 159,690            |
| 8728  | Firefighter - Paramedic                               | 1         | 100,764            |
| 8714  | Coordinator of Fire Awareness                         | 1         | 163,872            |
|   | Schedule Salary Adjustments                           |           | 15,688             |
| <b>Subsection Position Total</b>                  |   | <b>11</b> | <b>\$1,223,542</b> |
| <b>4139 - Human Relations</b>                     |   |           |                    |
| 8535  | Coordinator of Human Relations                        | 1         | \$130,356          |
| 3534  | Clinical Therapist III                                | 1         | 76,248             |
| <b>Subsection Position Total</b>                  |   | <b>2</b>  | <b>\$206,604</b>   |
| <b>Section Position Total</b>                     |   | <b>41</b> | <b>\$4,134,149</b> |

**0100 - Corporate Fund**  
**059 - Chicago Fire Department**  
**Positions and Salaries - Continued**

| Position                                  |  | No        | Rate               |
|---|--|-----------|--------------------|
| <b>3104 - Operations</b>                  |  |           |                    |
| <b>4116 - Administration</b>              |  |           |                    |
| 9702                                      | Deputy Fire Commissioner                           | 1         | \$187,680          |
| 8763                                      | District Chief                                     | 5         | 173,940            |
| 8755                                      | Assistant Deputy Fire Commissioner                 | 2         | 185,352            |
| 0801                                      | Executive Administrative Assistant I               | 1         | 76,164             |
| 0308                                      | Staff Assistant                                    | 1         | 91,824             |
| <b>Subsection Position Total</b>          |  | <b>10</b> | <b>\$1,596,072</b> |
| <b>4118 - Fire Suppression and Rescue</b> |  |           |                    |
| 8820                                      | Firefighter - Per Arbitrators Award - EMT          | 3         | \$121,680          |
| 8820                                      | Firefighter - Per Arbitrators Award - EMT          | 13        | 118,254            |
| 8820                                      | Firefighter - Per Arbitrators Award - EMT          | 13        | 114,096            |
| 8819                                      | Firefighter - Per Arbitrators Award - Paramedic    | 8         | 124,584            |
| 8819                                      | Firefighter - Per Arbitrators Award - Paramedic    | 8         | 121,062            |
| 8819                                      | Firefighter - Per Arbitrators Award - Paramedic    | 14        | 116,808            |
| 8819                                      | Firefighter - Per Arbitrators Award - Paramedic    | 1         | 112,860            |
| 8818                                      | Captain - Paramedic                                | 3         | 154,596            |
| 8818                                      | Captain - Paramedic                                | 1         | 150,018            |
| 8818                                      | Captain - Paramedic                                | 1         | 145,608            |
| 8818                                      | Captain - Paramedic                                | 1         | 141,252            |
| 8817                                      | Captain - EMT                                      | 39        | 151,026            |
| 8817                                      | Captain - EMT                                      | 96        | 146,538            |
| 8817                                      | Captain - EMT                                      | 10        | 142,224            |
| 8817                                      | Captain - EMT                                      | 1         | 137,964            |
| 8813                                      | Lieutenant - EMT - Assigned as Training Instructor | 1         | 137,964            |
| 8812                                      | Lieutenant - Paramedic                             | 16        | 137,700            |
| 8812                                      | Lieutenant - Paramedic                             | 18        | 133,368            |
| 8812                                      | Lieutenant - Paramedic                             | 2         | 129,198            |
| 8812                                      | Lieutenant - Paramedic                             | 2         | 125,286            |
| 8811                                      | Lieutenant - EMT                                   | 69        | 134,490            |
| 8811                                      | Lieutenant - EMT                                   | 213       | 130,272            |
| 8811                                      | Lieutenant - EMT                                   | 63        | 126,216            |
| 8811                                      | Lieutenant - EMT                                   | 30        | 122,370            |
| 8808                                      | Fire Engineer - Paramedic                          | 2         | 124,584            |
| 8808                                      | Fire Engineer - Paramedic                          | 4         | 121,062            |
| 8808                                      | Fire Engineer - Paramedic                          | 6         | 116,808            |
| 8808                                      | Fire Engineer - Paramedic                          | 13        | 112,860            |
| 8807                                      | Fire Engineer - EMT                                | 31        | 121,680            |
| 8807                                      | Fire Engineer - EMT                                | 73        | 118,254            |
| 8807                                      | Fire Engineer - EMT                                | 95        | 114,096            |
| 8807                                      | Fire Engineer - EMT                                | 131       | 110,226            |
| 8802                                      | Firefighter - EMT - Recruit                        | 75        | 84,192             |
| 8802                                      | Firefighter - EMT - Recruit                        | 136       | 80,052             |
| 8802                                      | Firefighter - EMT - Recruit                        | 165       | 75,756             |
| 8802                                      | Firefighter - EMT - Recruit                        | 218       | 62,160             |
| 8801                                      | Firefighter - EMT                                  | 16        | 114,012            |
| 8801                                      | Firefighter - EMT                                  | 147       | 109,662            |
| 8801                                      | Firefighter - EMT                                  | 201       | 105,420            |
| 8801                                      | Firefighter - EMT                                  | 409       | 101,874            |
| 8801                                      | Firefighter - EMT                                  | 391       | 98,424             |
| 8801                                      | Firefighter - EMT                                  | 67        | 93,696             |
| 8801                                      | Firefighter - EMT                                  | 6         | 65,940             |
| 8771                                      | Firefighter - Per Arbitrators Award                | 1         | 111,474            |

**0100 - Corporate Fund**  
**059 - Chicago Fire Department**  
**Positions and Salaries - Continued**

**4118 - Fire Suppression and Rescue - Continued**

|                                  | <b>Position</b>             | <b>No</b>    | <b>Rate</b>          |
|----------------------------------|-----------------------------|--------------|----------------------|
| 8764                             | Deputy District Chief       | 15           | 162,240              |
| 8739                             | Battalion Chief             | 8            | 155,634              |
| 8739                             | Battalion Chief             | 1            | 143,010              |
| 8737                             | Captain                     | 7            | 142,380              |
| 8737                             | Captain                     | 4            | 138,150              |
| 8737                             | Captain                     | 2            | 130,068              |
| 8735                             | Lieutenant                  | 50           | 126,786              |
| 8735                             | Lieutenant                  | 37           | 122,820              |
| 8735                             | Lieutenant                  | 12           | 118,998              |
| 8735                             | Lieutenant                  | 9            | 115,374              |
| 8733                             | Fire Engineer               | 13           | 114,744              |
| 8733                             | Fire Engineer               | 32           | 111,474              |
| 8733                             | Fire Engineer               | 12           | 107,568              |
| 8733                             | Fire Engineer               | 12           | 103,914              |
| 8731                             | Firefighter                 | 55           | 107,514              |
| 8731                             | Firefighter                 | 85           | 103,410              |
| 8731                             | Firefighter                 | 59           | 99,390               |
| 8731                             | Firefighter                 | 24           | 96,054               |
| 8731                             | Firefighter                 | 13           | 62,160               |
| 8728                             | Firefighter - Paramedic     | 2            | 116,754              |
| 8728                             | Firefighter - Paramedic     | 6            | 112,260              |
| 8728                             | Firefighter - Paramedic     | 21           | 107,916              |
| 8728                             | Firefighter - Paramedic     | 62           | 104,304              |
| 8728                             | Firefighter - Paramedic     | 99           | 100,764              |
| 8728                             | Firefighter - Paramedic     | 16           | 95,934               |
| 8728                             | Firefighter - Paramedic     | 2            | 91,434               |
| 8728                             | Firefighter - Paramedic     | 15           | 86,922               |
| 8728                             | Firefighter - Paramedic     | 10           | 82,248               |
| 8728                             | Firefighter - Paramedic     | 2            | 78,234               |
| 8702                             | Battalion Chief - Paramedic | 8            | 169,002              |
| 8702                             | Battalion Chief - Paramedic | 1            | 164,112              |
| 8701                             | Battalion Chief - EMT       | 69           | 165,048              |
| 8701                             | Battalion Chief - EMT       | 1            | 160,296              |
| 8701                             | Battalion Chief - EMT       | 15           | 151,674              |
| 0302                             | Administrative Assistant II | 1            | 76,248               |
|                                  | Schedule Salary Adjustments |              | 2,323,108            |
| <b>Subsection Position Total</b> |                             | <b>3,593</b> | <b>\$384,938,248</b> |

**0100 - Corporate Fund**  
**059 - Chicago Fire Department**  
**Positions and Salaries - Continued**

**3104 - Operations - Continued**

| Position                                 |                                  | No         | Rate                |
|--|----------------------------------|------------|---------------------|
| <b>4120 - Emergency Medical Services</b> |                                  |            |                     |
| 8763                                     | District Chief                   | 1          | \$173,940           |
| 8751                                     | Paramedic - Per Judgement        | 1          | 116,583             |
| 8751                                     | Paramedic - Per Judgement        | 2          | 62,160              |
| 8750                                     | Paramedic                        | 5          | 107,514             |
| 8750                                     | Paramedic                        | 7          | 103,410             |
| 8750                                     | Paramedic                        | 24         | 99,390              |
| 8750                                     | Paramedic                        | 14         | 96,054              |
| 8750                                     | Paramedic                        | 88         | 92,796              |
| 8750                                     | Paramedic                        | 53         | 88,338              |
| 8750                                     | Paramedic                        | 20         | 84,192              |
| 8750                                     | Paramedic                        | 57         | 80,052              |
| 8750                                     | Paramedic                        | 47         | 75,756              |
| 8750                                     | Paramedic                        | 64         | 62,160              |
| 8749                                     | Paramedic-In-Charge              | 2          | 116,583             |
| 8749                                     | Paramedic-In-Charge              | 12         | 114,744             |
| 8749                                     | Paramedic-In-Charge              | 12         | 111,474             |
| 8749                                     | Paramedic-In-Charge              | 37         | 107,568             |
| 8749                                     | Paramedic-In-Charge              | 70         | 103,914             |
| 8749                                     | Paramedic-In-Charge              | 106        | 100,560             |
| 8749                                     | Paramedic-In-Charge              | 26         | 95,772              |
| 8749                                     | Paramedic-In-Charge              | 8          | 91,212              |
| 8749                                     | Paramedic-In-Charge              | 1          | 86,982              |
| 8748                                     | Paramedic Field Chief            | 1          | 158,772             |
| 8748                                     | Paramedic Field Chief            | 18         | 155,634             |
| 8748                                     | Paramedic Field Chief            | 16         | 151,122             |
| 8748                                     | Paramedic Field Chief            | 6          | 143,010             |
| 8745                                     | Ambulance Commander              | 13         | 142,380             |
| 8745                                     | Ambulance Commander              | 36         | 138,150             |
| 8745                                     | Ambulance Commander              | 26         | 134,076             |
| 8745                                     | Ambulance Commander              | 12         | 130,068             |
| 8734                                     | Assistant Deputy Chief Paramedic | 11         | 162,240             |
| 0302                                     | Administrative Assistant II      | 1          | 76,248              |
|  | Schedule Salary Adjustments      |            | 610,773             |
| <b>Subsection Position Total</b>         |                                  | <b>797</b> | <b>\$80,786,814</b> |



**0100 - Corporate Fund**  
**059 - Chicago Fire Department**  
**Positions and Salaries - Continued**

**3104 - Operations - Continued**

| Position                         |   | No         | Rate                |
|----------------------------------|---|------------|---------------------|
| <b>4122 - Special Operations</b> |   |            |                     |
| 8820                             | Firefighter - Per Arbitrators Award - EMT       | 2          | \$118,254           |
| 8820                             | Firefighter - Per Arbitrators Award - EMT       | 3          | 114,096             |
| 8819                             | Firefighter - Per Arbitrators Award - Paramedic | 3          | 116,808             |
| 8817                             | Captain - EMT                                   | 3          | 146,538             |
| 8812                             | Lieutenant - Paramedic                          | 2          | 137,700             |
| 8812                             | Lieutenant - Paramedic                          | 1          | 133,368             |
| 8812                             | Lieutenant - Paramedic                          | 1          | 125,286             |
| 8811                             | Lieutenant - EMT                                | 3          | 134,490             |
| 8811                             | Lieutenant - EMT                                | 5          | 130,272             |
| 8807                             | Fire Engineer - EMT                             | 1          | 121,680             |
| 8807                             | Fire Engineer - EMT                             | 1          | 118,254             |
| 8807                             | Fire Engineer - EMT                             | 2          | 114,096             |
| 8807                             | Fire Engineer - EMT                             | 5          | 110,226             |
| 8801                             | Firefighter - EMT                               | 2          | 114,012             |
| 8801                             | Firefighter - EMT                               | 4          | 109,662             |
| 8801                             | Firefighter - EMT                               | 14         | 105,420             |
| 8801                             | Firefighter - EMT                               | 22         | 101,874             |
| 8801                             | Firefighter - EMT                               | 31         | 98,424              |
| 8801                             | Firefighter - EMT                               | 3          | 93,696              |
| 8801                             | Firefighter - EMT                               | 1          | 65,940              |
| 8771                             | Firefighter - Per Arbitrators Award             | 1          | 114,744             |
| 8764                             | Deputy District Chief                           | 3          | 162,240             |
| 8763                             | District Chief                                  | 1          | 173,940             |
| 8739                             | Battalion Chief                                 | 1          | 155,634             |
| 8737                             | Captain   | 2          | 142,380             |
| 8737                             | Captain   | 1          | 138,150             |
| 8735                             | Lieutenant                                      | 1          | 126,786             |
| 8735                             | Lieutenant                                      | 1          | 115,374             |
| 8733                             | Fire Engineer                                   | 1          | 103,914             |
| 8731                             | Firefighter                                     | 1          | 107,514             |
| 8731                             | Firefighter                                     | 8          | 103,410             |
| 8731                             | Firefighter                                     | 6          | 99,390              |
| 8731                             | Firefighter                                     | 2          | 62,160              |
| 8728                             | Firefighter - Paramedic                         | 2          | 107,916             |
| 8728                             | Firefighter - Paramedic                         | 1          | 104,304             |
| 8728                             | Firefighter - Paramedic                         | 1          | 100,764             |
| 8728                             | Firefighter - Paramedic                         | 3          | 78,234              |
| 8726                             | Commander - EMT                                 | 1          | 165,048             |
| 8702                             | Battalion Chief - Paramedic                     | 2          | 169,002             |
| 8659                             | Chief Helicopter Pilot - EMT                    | 1          | 165,048             |
| 7355                             | Marine Pilot - Fire Boat                        | 4          | 9,574.67M           |
| Schedule Salary Adjustments      |   |            | 21,908              |
| <b>Subsection Position Total</b> |   | <b>153</b> | <b>\$16,919,596</b> |

**0100 - Corporate Fund**  
**059 - Chicago Fire Department**  
**Positions and Salaries - Continued**

**3104 - Operations - Continued**

| Position                          |   | No           | Rate                 |
|-----------------------------------|---|--------------|----------------------|
| <b>4123 - Fire Investigations</b> |   |              |                      |
| 8795                              | Supervising Fire Marshal - EMT          | 2            | \$134,490            |
| 8795                              | Supervising Fire Marshal - EMT          | 1            | 130,272              |
| 8794                              | Fire Marshal - EMT                      | 12           | 109,662              |
| 8794                              | Fire Marshal - EMT                      | 4            | 105,420              |
| 8794                              | Fire Marshal - EMT                      | 1            | 101,874              |
| 8794                              | Fire Marshal - EMT                      | 3            | 65,940               |
| 8793                              | Fire Marshal                            | 2            | 107,514              |
| 8793                              | Fire Marshal                            | 1            | 99,390               |
| 8793                              | Fire Marshal                            | 4            | 62,160               |
| 8790                              | Commanding Fire Marshal                 | 1            | 157,776              |
| 8787                              | Assistant Commanding Fire Marshal - EMT | 1            | 151,674              |
| 0918                              | Photographic Specialist                 | 1            | 53,736               |
|                                   | Schedule Salary Adjustments             |              | 2,332                |
| <b>Subsection Position Total</b>  |   | <b>33</b>    | <b>\$3,365,146</b>   |
| <b>Section Position Total</b>     |   | <b>4,586</b> | <b>\$487,605,876</b> |

**3106 - Administrative Services**

**4121 - Labor Relations**

|                                  |                             |          |                  |
|----------------------------------|-----------------------------|----------|------------------|
| 1388                             | Labor Relations Specialist  | 1        | \$72,840         |
| 1331                             | Labor Relations Supervisor  | 1        | 96,096           |
| 0431                             | Clerk IV                    | 1        | 49,692           |
| 0313                             | Assistant Commissioner      | 1        | 103,680          |
|                                  | Schedule Salary Adjustments |          | 229              |
| <b>Subsection Position Total</b> |                             | <b>4</b> | <b>\$322,537</b> |

**4124 - Administration**

|                                  |                                  |          |                  |
|----------------------------------|----------------------------------|----------|------------------|
| 9702                             | Deputy Fire Commissioner         | 1        | \$187,680        |
| 8734                             | Assistant Deputy Chief Paramedic | 1        | 162,240          |
| 0310                             | Project Manager                  | 1        | 85,824           |
| 0308                             | Staff Assistant                  | 1        | 100,716          |
| <b>Subsection Position Total</b> |                                  | <b>4</b> | <b>\$536,460</b> |

**4128 - Training**

|                                  |  |          |                  |
|----------------------------------|--|----------|------------------|
| 8813                             | Lieutenant - EMT - Assigned as Training Instructor | 1        | \$137,964        |
| 8755                             | Assistant Deputy Fire Commissioner                 | 1        | 185,352          |
| <b>Subsection Position Total</b> |  | <b>2</b> | <b>\$323,316</b> |

**4131 - Manpower**

|                                  |                       |           |                    |
|----------------------------------|-----------------------|-----------|--------------------|
| 8764                             | Deputy District Chief | 1         | \$162,240          |
| <b>Subsection Position Total</b> |                       | <b>1</b>  | <b>\$162,240</b>   |
| <b>Section Position Total</b>    |                       | <b>11</b> | <b>\$1,344,553</b> |

**3108 - Support Services**

**4130 - Administration**

|                                  |                                      |          |                  |
|----------------------------------|--------------------------------------|----------|------------------|
| 9702                             | Deputy Fire Commissioner             | 1        | \$187,680        |
| 8745                             | Ambulance Commander                  | 1        | 142,380          |
| 8732                             | Commander - Logistics and Operations | 1        | 143,010          |
| 0308                             | Staff Assistant                      | 1        | 96,096           |
| <b>Subsection Position Total</b> |                                      | <b>4</b> | <b>\$569,166</b> |

**0100 - Corporate Fund**  
**059 - Chicago Fire Department**  
**Positions and Salaries - Continued**

**3108 - Support Services - Continued**

| Position                                |   | No        | Rate               |
|---|---|-----------|--------------------|
| <b>4133 - Support and Logistics-EMS</b> |   |           |                    |
| 8750                                    | Paramedic                                       | 1         | \$103,410          |
| 8750                                    | Paramedic                                       | 1         | 96,054             |
| 8750                                    | Paramedic                                       | 1         | 92,796             |
| 8749                                    | Paramedic-In-Charge                             | 1         | 114,744            |
| 8749                                    | Paramedic-In-Charge                             | 1         | 111,474            |
| 8749                                    | Paramedic-In-Charge                             | 2         | 107,568            |
| 8749                                    | Paramedic-In-Charge                             | 1         | 103,914            |
| 8749                                    | Paramedic-In-Charge                             | 1         | 100,560            |
| 8734                                    | Assistant Deputy Chief Paramedic                | 1         | 162,240            |
| 6331                                    | Senior Storekeeper                              | 1         | 69,432             |
| <b>Subsection Position Total</b>        |   | <b>11</b> | <b>\$1,169,760</b> |
| <b>4134 - Equipment/Supplies</b>        |   |           |                    |
| 8819                                    | Firefighter - Per Arbitrators Award - Paramedic | 1         | \$124,584          |
| 8817                                    | Captain - EMT                                   | 1         | 146,538            |
| 8811                                    | Lieutenant - EMT                                | 1         | 130,272            |
| 8807                                    | Fire Engineer - EMT                             | 1         | 118,254            |
| 8801                                    | Firefighter - EMT                               | 2         | 114,012            |
| 8801                                    | Firefighter - EMT                               | 2         | 109,662            |
| 8801                                    | Firefighter - EMT                               | 2         | 105,420            |
| 8801                                    | Firefighter - EMT                               | 8         | 98,424             |
| 8801                                    | Firefighter - EMT                               | 3         | 93,696             |
| 8784                                    | Coordinator of Air Mask Services                | 1         | 163,872            |
| 8763                                    | District Chief                                  | 1         | 173,940            |
| 8735                                    | Lieutenant                                      | 1         | 126,786            |
| 8735                                    | Lieutenant                                      | 1         | 115,374            |
| 8733                                    | Fire Engineer                                   | 2         | 103,914            |
| 8731                                    | Firefighter                                     | 3         | 107,514            |
| 8731                                    | Firefighter                                     | 3         | 103,410            |
| 8731                                    | Firefighter                                     | 1         | 99,390             |
| 8731                                    | Firefighter                                     | 1         | 96,054             |
| 6733                                    | Supervising Air Mask Technician                 | 1         | 72,024             |
| 6732                                    | Senior Air Mask Technician                      | 2         | 110,460            |
| 6732                                    | Senior Air Mask Technician                      | 1         | 105,492            |
| 6732                                    | Senior Air Mask Technician                      | 1         | 100,680            |
| 0303                                    | Administrative Assistant III                    | 1         | 87,636             |
|   | Schedule Salary Adjustments                     |           | 13,488             |
| <b>Subsection Position Total</b>        |   | <b>41</b> | <b>\$4,462,572</b> |
| <b>Section Position Total</b>           |   | <b>56</b> | <b>\$6,201,498</b> |

**0100 - Corporate Fund**  
**059 - Chicago Fire Department**  
**Positions and Salaries - Continued**

| Position                         |                                    | No           | Rate                 |
|----------------------------------|------------------------------------|--------------|----------------------|
| <b>3112 - Fire Prevention</b>    |                                    |              |                      |
| <b>4144 - Administration</b>     |                                    |              |                      |
| 9702                             | Deputy Fire Commissioner           | 1            | \$187,680            |
| 9679                             | Deputy Commissioner                | 1            | 138,348              |
| 8879                             | Chief Fire Prevention Engineer     | 1            | 117,984              |
| 8877                             | Fire Prevention Engineer           | 1            | 119,712              |
| 8875                             | Associate Fire Prevention Engineer | 4            | 64,320               |
| 8763                             | District Chief                     | 1            | 173,940              |
| 8726                             | Commander - EMT                    | 1            | 160,296              |
| 0308                             | Staff Assistant                    | 1            | 87,636               |
| 0308                             | Staff Assistant                    | 1            | 79,872               |
| 0303                             | Administrative Assistant III       | 2            | 91,824               |
|                                  | Schedule Salary Adjustments        |              | 11,834               |
| <b>Subsection Position Total</b> |                                    | <b>14</b>    | <b>\$1,518,230</b>   |
| <b>4146 - Inspections</b>        |                                    |              |                      |
| 8817                             | Captain - EMT                      | 1            | \$151,026            |
| 8817                             | Captain - EMT                      | 5            | 146,538              |
| 8812                             | Lieutenant - Paramedic             | 4            | 137,700              |
| 8812                             | Lieutenant - Paramedic             | 2            | 133,368              |
| 8811                             | Lieutenant - EMT                   | 4            | 134,490              |
| 8811                             | Lieutenant - EMT                   | 13           | 130,272              |
| 8811                             | Lieutenant - EMT                   | 6            | 126,216              |
| 8811                             | Lieutenant - EMT                   | 5            | 122,370              |
| 8807                             | Fire Engineer - EMT                | 1            | 110,226              |
| 8801                             | Firefighter - EMT                  | 1            | 105,420              |
| 8801                             | Firefighter - EMT                  | 5            | 101,874              |
| 8801                             | Firefighter - EMT                  | 6            | 98,424               |
| 8801                             | Firefighter - EMT                  | 6            | 93,696               |
| 8735                             | Lieutenant                         | 4            | 126,786              |
| 8735                             | Lieutenant                         | 1            | 122,820              |
| 8735                             | Lieutenant                         | 1            | 118,998              |
| 8733                             | Fire Engineer                      | 1            | 114,744              |
| 8731                             | Firefighter                        | 2            | 107,514              |
| 8731                             | Firefighter                        | 3            | 103,410              |
| 8731                             | Firefighter                        | 1            | 99,390               |
| 8731                             | Firefighter                        | 1            | 62,160               |
| 8728                             | Firefighter - Paramedic            | 1            | 78,234               |
| 8701                             | Battalion Chief - EMT              | 1            | 165,048              |
|                                  | Schedule Salary Adjustments        |              | 33,798               |
| <b>Subsection Position Total</b> |                                    | <b>75</b>    | <b>\$9,007,224</b>   |
| <b>Section Position Total</b>    |                                    | <b>89</b>    | <b>\$10,525,454</b>  |
| <b>Position Total</b>            |                                    | <b>4,803</b> | <b>\$512,001,950</b> |
| <b>Turnover</b>                  |                                    |              | <b>(19,331,608)</b>  |
| <b>Position Net Total</b>        |                                    | <b>4,803</b> | <b>\$492,670,342</b> |

**0100 - Corporate Fund**  
**060 - CIVILIAN OFFICE OF POLICE ACCOUNTABILITY**

(060/1005/2005)

The mission of the Civilian Office of Police Accountability ("COPA") is to provide a just and efficient means to fairly and timely conduct investigations of alleged police misconduct within its jurisdiction. COPA determines whether those allegations are well-founded by applying a preponderance of the evidence standard, and identifying and addressing patterns of police misconduct. Based on information obtained through such investigations, COPA makes policy recommendations to improve the Chicago Police Department and reduce incidents of police misconduct.

| Appropriations                                   |   | Amount              |
|--|---|---------------------|
| <b>0000 Personnel Services</b>                   |   |                     |
| 0005   | Salaries and Wages - on Payroll   | \$11,044,143        |
| 0015   | Schedule Salary Adjustments   | 82,353              |
| 0020   | Overtime  | 50,000              |
| <b>0000 Personnel Services - Total*</b>          |   | <b>\$11,176,496</b> |
| <b>0100 Contractual Services</b>                 |   |                     |
| 0130   | Postage   | \$6,000             |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements                              | 450,740             |
| 0149   | For Software Maintenance and Licensing  | 181,865             |
| 0150   | Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services | 17,500              |
| 0157   | Rental of Equipment and Services  | 72,000              |
| 0159   | Lease Purchase Agreements for Equipment and Machinery   | 29,500              |
| 0162   | Repair/Maintenance of Equipment   | 300                 |
| 0166   | Dues, Subscriptions and Memberships   | 5,475               |
| 0169   | Technical Meeting Costs   | 32,800              |
| 0181   | Mobile Communication Services   | 69,400              |
| 0190   | Telephone - Centrex Billings  | 21,000              |
| 0197   | Telephone - Maintenance and Repair of Equipment and Voicemail   | 300                 |
| <b>0100 Contractual Services - Total*</b>        |   | <b>\$886,880</b>    |
| <b>0300 Commodities and Materials</b>            |   |                     |
| 0319   | Clothing  | \$2,000             |
| 0320   | Gasoline  | 500                 |
| 0340   | Material and Supplies   | 13,450              |
| 0350   | Stationery and Office Supplies  | 15,000              |
| <b>0300 Commodities and Materials - Total*</b>   |   | <b>\$30,950</b>     |
| <b>9200 Purposes as Specified</b>                |   |                     |
| 9295   | Consent Decree  | 1,215,500           |
| <b>9200 Purposes as Specified - Total</b>        |   | <b>\$1,215,500</b>  |
| <b>9400 Transfers and Reimbursements</b>         |   |                     |
| 9438   | For Services Provided by the Department of Assets, Information, and Services                                  | 5,000               |
| <b>9400 Transfers and Reimbursements - Total</b> |   | <b>\$5,000</b>      |
| <b>Appropriation Total*</b>                      |   | <b>\$13,314,826</b> |

**0100 - Corporate Fund**  
**060 - Civilian Office of Police Accountability - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                      |  | No        | Rate               |
|-------------------------------|--|-----------|--------------------|
| <b>3005 - Administration</b>  |  |           |                    |
| 9956                          | Chief Administrator                                      | 1         | \$171,720          |
| 9711                          | Chief of Investigative Operations - COPA                 | 1         | 135,000            |
| 9680                          | Deputy Chief Administrator                               | 1         | 130,356            |
| 9661                          | First Deputy Chief Administrator                         | 1         | 146,940            |
| 2056                          | Research Associate                                       | 1         | 84,084             |
| 1728                          | Senior Information Analyst                               | 2         | 63,720             |
| 1431                          | Senior Policy Analyst                                    | 1         | 74,160             |
| 1324                          | Director of Training and Professional Development - COPA | 1         | 89,928             |
| 1302                          | Administrative Services Officer II                       | 1         | 75,480             |
| 1301                          | Administrative Services Officer I                        | 1         | 58,020             |
| 0802                          | Executive Administrative Assistant II                    | 1         | 67,800             |
| 0681                          | Technical Support Administrator - COPA                   | 1         | 52,896             |
| 0664                          | Data Entry Operator                                      | 1         | 36,492             |
| 0601                          | Director of Information Systems                          | 1         | 105,756            |
| 0415                          | Inquiry Aide III   | 1         | 69,468             |
| 0383                          | Director of Administrative Services                      | 1         | 82,476             |
| 0302                          | Administrative Assistant II                              | 1         | 43,932             |
|                               | Schedule Salary Adjustments                              |           | 4,164              |
| <b>Section Position Total</b> |  | <b>18</b> | <b>\$1,556,112</b> |

**0100 - Corporate Fund**  
**060 - Civilian Office of Police Accountability**  
**Positions and Salaries - Continued**

| Position                      |                                   | No        | Rate               |
|-------------------------------|-----------------------------------|-----------|--------------------|
| <b>3010 - Investigations</b>  |                                   |           |                    |
| 9680                          | Deputy Chief Administrator        | 2         | \$130,356          |
| 1359                          | Training Officer                  | 1         | 63,720             |
| 1257                          | Director of Investigations-COPA   | 1         | 114,852            |
| 1257                          | Director of Investigations-COPA   | 1         | 102,660            |
| 1251                          | Evidence Specialist - COPA        | 1         | 96,096             |
| 1250                          | Digital Forensic Analyst - COPA   | 1         | 59,820             |
| 1249                          | Supervising Investigator - COPA   | 1         | 114,228            |
| 1249                          | Supervising Investigator - COPA   | 2         | 107,244            |
| 1249                          | Supervising Investigator - COPA   | 3         | 102,660            |
| 1249                          | Supervising Investigator - COPA   | 1         | 98,148             |
| 1249                          | Supervising Investigator - COPA   | 1         | 93,924             |
| 1249                          | Supervising Investigator - COPA   | 7         | 89,928             |
| 1248                          | Major Case Specialist - COPA      | 1         | 121,272            |
| 1248                          | Major Case Specialist - COPA      | 4         | 119,712            |
| 1248                          | Major Case Specialist - COPA      | 1         | 113,484            |
| 1248                          | Major Case Specialist - COPA      | 2         | 108,516            |
| 1248                          | Major Case Specialist - COPA      | 2         | 99,480             |
| 1248                          | Major Case Specialist - COPA      | 1         | 91,020             |
| 1248                          | Major Case Specialist - COPA      | 4         | 82,476             |
| 1247                          | Investigator - COPA               | 2         | 133,056            |
| 1247                          | Investigator - COPA               | 1         | 121,272            |
| 1247                          | Investigator - COPA               | 2         | 110,508            |
| 1247                          | Investigator - COPA               | 2         | 105,588            |
| 1247                          | Investigator - COPA               | 4         | 100,500            |
| 1247                          | Investigator - COPA               | 1         | 95,172             |
| 1247                          | Investigator - COPA               | 2         | 86,688             |
| 1247                          | Investigator - COPA               | 10        | 74,844             |
| 1247                          | Investigator - COPA               | 5         | 71,196             |
| 1247                          | Investigator - COPA               | 26        | 69,048             |
| 1171                          | Quality Management Analyst - COPA | 2         | 71,196             |
| 1171                          | Quality Management Analyst - COPA | 1         | 62,700             |
| 0422                          | Intake Aide                       | 3         | 43,932             |
| 0302                          | Administrative Assistant II       | 1         | 47,472             |
|                               | Schedule Salary Adjustments       |           | 73,535             |
| <b>Section Position Total</b> |                                   | <b>99</b> | <b>\$8,554,331</b> |
| <b>3015 - Legal</b>           |                                   |           |                    |
| 9758                          | Assistant General Counsel         | 1         | \$110,052          |
| 9680                          | Deputy Chief Administrator        | 1         | 130,356            |
| 1666                          | Chief Investigative Law Officer   | 1         | 88,416             |
| 1664                          | Senior Litigation Counsel - COPA  | 1         | 97,668             |
| 1646                          | Attorney                          | 6         | 76,164             |
| 1619                          | Supervising Paralegal             | 1         | 58,968             |
| 1617                          | Paralegal II                      | 1         | 62,712             |
| 1617                          | Paralegal II                      | 4         | 58,020             |
| 0302                          | Administrative Assistant II       | 1         | 45,288             |
|                               | Schedule Salary Adjustments       |           | 4,654              |
| <b>Section Position Total</b> |                                   | <b>17</b> | <b>\$1,287,178</b> |

**0100 - Corporate Fund**  
**060 - Civilian Office of Police Accountability**  
**Positions and Salaries - Continued**

| Position                      |                                   | No         | Rate                |
|-------------------------------|-----------------------------------|------------|---------------------|
| <b>3020 - Public Outreach</b> |                                   |            |                     |
| 9715                          | Director of News Affairs          | 1          | \$103,680           |
| 3575                          | Case Liaison - COPA               | 1          | 62,712              |
| 3575                          | Case Liaison - COPA               | 1          | 58,020              |
| 0712                          | Senior Public Information Officer | 1          | 70,272              |
| 0712                          | Senior Public Information Officer | 1          | 58,968              |
| 0705                          | Director of Public Affairs        | 1          | 89,052              |
| <b>Section Position Total</b> |                                   | <b>6</b>   | <b>\$442,704</b>    |
| <b>Position Total</b>         |                                   | <b>140</b> | <b>\$11,840,325</b> |
| <b>Turnover</b>               |                                   |            | <b>(713,829)</b>    |
| <b>Position Net Total</b>     |                                   | <b>140</b> | <b>\$11,126,496</b> |



**0100 - Corporate Fund**  
**067 - DEPARTMENT OF BUILDINGS**

(067/1005/2005)

The Department of Buildings ("DOB") maintains building safety for residents and visitors by enforcing the Chicago Building Code through building permits, building inspections, trade licensing, and regulatory review. DOB promotes high quality design standards for new construction as well as the conservation, rehabilitation, and reuse of the City's existing buildings.

| Appropriations                                      |   | Amount              |
|---|---|---------------------|
| <b>0000 Personnel Services</b>                      |   |                     |
| 0005  | Salaries and Wages - on Payroll   | \$18,866,794        |
| 0012  | Contract Wage Increment - Prevailing Rate   | 21,680              |
| 0015  | Schedule Salary Adjustments   | 8,634               |
| 0020  | Overtime  | 75,000              |
| 0032  | Reimbursable Overtime   | 300,000             |
| <b>0000 Personnel Services - Total*</b>             |   | <b>\$19,272,108</b> |
| <b>0100 Contractual Services</b>                    |   |                     |
| 0130  | Postage   | \$24,000            |
| 0140  | For Professional and Technical Services and Other Third Party Benefit Agreements  | 1,484,949           |
| 0143  | Court Reporting   | 750                 |
| 0154  | For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware                         | 12,000              |
| 0159  | Lease Purchase Agreements for Equipment and Machinery   | 41,000              |
| 0162  | Repair/Maintenance of Equipment   | 15,000              |
| 0166  | Dues, Subscriptions and Memberships   | 1,500               |
| 0178  | Freight and Express Charges   | 250                 |
| 0181  | Mobile Communication Services   | 137,750             |
| 0190  | Telephone - Centrex Billings  | 54,000              |
| 0196  | Data Circuits   | 10,100              |
| 0197  | Telephone - Maintenance and Repair of Equipment and Voicemail   | 5,775               |
| <b>0100 Contractual Services - Total*</b>           |   | <b>\$1,787,074</b>  |
| <b>0200 Travel</b>                                  |   |                     |
| 0229  | Transportation and Expense Allowance  | 156,600             |
| <b>0200 Travel - Total*</b>                         |   | <b>\$156,600</b>    |
| <b>0300 Commodities and Materials</b>               |   |                     |
| 0319  | Clothing  | \$10,000            |
| 0350  | Stationery and Office Supplies  | 50,000              |
| <b>0300 Commodities and Materials - Total*</b>      |   | <b>\$60,000</b>     |
| <b>0900 Financial Purposes as Specified</b>         |   |                     |
| 0989  | For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error | 50,000              |
| <b>0900 Financial Purposes as Specified - Total</b> |   | <b>\$50,000</b>     |
| <b>9400 Transfers and Reimbursements</b>            |   |                     |
| 9438  | For Services Provided by the Department of Assets, Information, and Services  | 28,750              |
| <b>9400 Transfers and Reimbursements - Total</b>    |   | <b>\$28,750</b>     |
| <b>Appropriation Total*</b>                         |   | <b>\$21,354,532</b> |

**0100 - Corporate Fund**  
**067 - Department of Buildings - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position  |   | No        | Rate               |
|---|---|-----------|--------------------|
| <b>3006 - Administration</b>                      |   |           |                    |
| <b>4001 - Office of the Commissioner</b>          |   |           |                    |
| 9967  | Commissioner of Buildings                   | 1         | \$167,148          |
| 9813  | Managing Deputy Commissioner                | 1         | 131,664            |
| 9679  | Deputy Commissioner                         | 1         | 126,504            |
| 9660  | First Deputy Commissioner                   | 1         | 145,428            |
| 2131  | Coordinator of Special Projects - Buildings | 1         | 115,788            |
| 1912  | Project Coordinator                         | 1         | 87,564             |
| 1430  | Policy Analyst                              | 1         | 91,092             |
| 1430  | Policy Analyst                              | 1         | 62,280             |
| 0705  | Director of Public Affairs                  | 1         | 102,636            |
| 0308  | Staff Assistant                             | 1         | 91,824             |
| 0308  | Staff Assistant                             | 1         | 83,676             |
|   | Schedule Salary Adjustments                 |           | 175                |
| <b>Subsection Position Total</b>                  |   | <b>11</b> | <b>\$1,205,779</b> |
| <b>4002 - Finance and Administration Services</b> |   |           |                    |
| 1327  | Supervisor of Personnel Administration      | 1         | \$115,656          |
| 1301  | Administrative Services Officer I           | 1         | 91,824             |
| 0380  | Director of Administration I                | 1         | 96,096             |
| 0313  | Assistant Commissioner                      | 1         | 117,984            |
| 0308  | Staff Assistant                             | 1         | 100,716            |
| <b>Subsection Position Total</b>                  |   | <b>5</b>  | <b>\$522,276</b>   |
| <b>4004 - Freedom of Information</b>              |   |           |                    |
| 0216  | Manager of Customer Services                | 1         | \$97,668           |
| <b>Subsection Position Total</b>                  |   | <b>1</b>  | <b>\$97,668</b>    |
| <b>Section Position Total</b>                     |   | <b>17</b> | <b>\$1,825,723</b> |
| <b>3012 - Information Technology</b>              |   |           |                    |
| <b>4057 - Information Systems</b>                 |   |           |                    |
| 9679  | Deputy Commissioner                         | 1         | \$107,244          |
| 0673  | Senior Data Base Analyst                    | 1         | 113,484            |
| 0662  | Senior Computer Console Operator            | 1         | 76,248             |
| 0601  | Director of Information Systems             | 1         | 110,052            |
| <b>Subsection Position Total</b>                  |   | <b>4</b>  | <b>\$407,028</b>   |
| <b>4059 - Data Processing</b>                     |   |           |                    |
| 0308  | Staff Assistant                             | 2         | \$100,716          |
| 0308  | Staff Assistant                             | 1         | 87,636             |
| 0303  | Administrative Assistant III                | 1         | 91,824             |
| 0303  | Administrative Assistant III                | 1         | 83,676             |
| 0302  | Administrative Assistant II                 | 4         | 76,248             |
| 0302  | Administrative Assistant II                 | 1         | 72,828             |
| 0302  | Administrative Assistant II                 | 1         | 69,468             |
| 0302  | Administrative Assistant II                 | 1         | 49,692             |
| <b>Subsection Position Total</b>                  |   | <b>12</b> | <b>\$961,548</b>   |
| <b>Section Position Total</b>                     |   | <b>16</b> | <b>\$1,368,576</b> |

**0100 - Corporate Fund**  
**067 - Department of Buildings**  
**Positions and Salaries - Continued**

| Position                                 |   | No        | Rate               |
|--|---|-----------|--------------------|
| <b>3015 - Plan Review</b>                |   |           |                    |
| 5620                                     | Structural Engineer                         | 1         | \$119,712          |
| 5425                                     | Project Manager - Buildings                 | 1         | 138,060            |
| 5425                                     | Project Manager - Buildings                 | 1         | 135,348            |
| 5425                                     | Project Manager - Buildings                 | 5         | 119,712            |
| 5425                                     | Project Manager - Buildings                 | 1         | 91,020             |
| 5404                                     | Architect IV                                | 6         | 119,712            |
| 5151                                     | Electrical Inspector                        | 1         | 9,098.40M          |
| 2184                                     | Ventilation and Furnace Inspector           | 3         | 8,704.80M          |
| 2135                                     | Cooling Plant Inspector                     | 2         | 8,970M             |
| 0311                                     | Projects Administrator                      | 1         | 98,628             |
|  | Schedule Salary Adjustments                 |           | 1,903              |
| <b>Section Position Total</b>            |   | <b>22</b> | <b>\$2,539,337</b> |
| <b>3016 - Code Enforcement</b>           |   |           |                    |
| <b>4073 - Vacant Property Management</b> |   |           |                    |
| 2152                                     | Chief Building/Construction Inspector       | 1         | \$111,144          |
| 2151                                     | Supervising Building/Construction Inspector | 1         | 145,944            |
| 2150                                     | Building/Construction Inspector             | 3         | 133,020            |
| 2150                                     | Building/Construction Inspector             | 2         | 126,984            |
| 2150                                     | Building/Construction Inspector             | 1         | 121,236            |
| 2150                                     | Building/Construction Inspector             | 1         | 115,752            |
| 2150                                     | Building/Construction Inspector             | 1         | 110,460            |
| 2150                                     | Building/Construction Inspector             | 1         | 105,492            |
| 2150                                     | Building/Construction Inspector             | 2         | 95,124             |
| 2150                                     | Building/Construction Inspector             | 2         | 90,876             |
| 1912                                     | Project Coordinator                         | 1         | 83,628             |
|  | Schedule Salary Adjustments                 |           | 886                |
| <b>Subsection Position Total</b>         |   | <b>16</b> | <b>\$1,819,570</b> |
| <b>Section Position Total</b>            |   | <b>16</b> | <b>\$1,819,570</b> |
| <b>3017 - Code Compliance</b>            |   |           |                    |
| 9679                                     | Deputy Commissioner                         | 1         | \$122,772          |
| 2120                                     | Manager of Regulatory Review                | 1         | 123,996            |
| <b>Section Position Total</b>            |   | <b>2</b>  | <b>\$246,768</b>   |

**0100 - Corporate Fund**  
**067 - Department of Buildings**  
**Positions and Salaries - Continued**

| Position  |   | No        | Rate               |
|---|---|-----------|--------------------|
| <b>3025 - Technical Inspections</b>                 |   |           |                    |
| <b>4076 - New Construction Inspection</b>           |   |           |                    |
| 2151  | Supervising Building/Construction Inspector   | 2         | \$145,944          |
| 2150  | Building/Construction Inspector               | 3         | 133,020            |
| 2150  | Building/Construction Inspector               | 4         | 121,236            |
| 2150  | Building/Construction Inspector               | 1         | 115,752            |
| 2150  | Building/Construction Inspector               | 2         | 110,460            |
| 2150  | Building/Construction Inspector               | 1         | 105,492            |
| 2150  | Building/Construction Inspector               | 1         | 95,124             |
| 2150  | Building/Construction Inspector               | 3         | 90,876             |
| 2150  | Building/Construction Inspector               | 2         | 79,032             |
|   | Schedule Salary Adjustments                   |           | 3,780              |
| <b>Subsection Position Total</b>                    |   | <b>19</b> | <b>\$2,147,652</b> |
| <b>4077 - Special Inspections Program (Ppa)</b>     |   |           |                    |
| 2151  | Supervising Building/Construction Inspector   | 1         | \$145,944          |
| 2151  | Supervising Building/Construction Inspector   | 1         | 121,236            |
| 2150  | Building/Construction Inspector               | 1         | 121,236            |
| 2150  | Building/Construction Inspector               | 2         | 110,460            |
| 2150  | Building/Construction Inspector               | 1         | 95,124             |
| 2150  | Building/Construction Inspector               | 1         | 79,032             |
|   | Schedule Salary Adjustments                   |           | 1,890              |
| <b>Subsection Position Total</b>                    |   | <b>7</b>  | <b>\$785,382</b>   |
| <b>4085 - Electrical Code Compliance Inspection</b> |   |           |                    |
| 5156  | Chief Electrical Inspector                    | 1         | \$114,528          |
| 5153  | Supervisor of Electrical Inspectors           | 3         | 9,384M             |
| 5151  | Electrical Inspector                          | 19        | 9,098.40M          |
| <b>Subsection Position Total</b>                    |   | <b>23</b> | <b>\$2,526,787</b> |
| <b>4090 - Elevator Code Compliance Inspection</b>   |   |           |                    |
| 2138  | Assistant Chief Elevator Inspector            | 1         | \$12,114.48M       |
| 2137  | Elevator Inspector                            | 12        | 11,401.87M         |
| <b>Subsection Position Total</b>                    |   | <b>13</b> | <b>\$1,787,243</b> |
| <b>4095 - Mechanical Equipment Inspection</b>       |   |           |                    |
| 2185  | Supervising Ventilation and Furnace Inspector | 1         | \$8,786.27M        |
| 2184  | Ventilation and Furnace Inspector             | 12        | 8,704.80M          |
| <b>Subsection Position Total</b>                    |   | <b>13</b> | <b>\$1,358,926</b> |
| <b>4096 - Refrigeration Inspections</b>             |   |           |                    |
| 2136  | Supervising Cooling Plant Inspector           | 1         | \$9,316.67M        |
| 2135  | Cooling Plant Inspector                       | 4         | 8,970M             |
| <b>Subsection Position Total</b>                    |   | <b>5</b>  | <b>\$542,360</b>   |
| <b>4100 - Boiler Inspections</b>                    |   |           |                    |
| 2105  | Boiler Inspector                              | 5         | \$9,276.80M        |
| 2104  | Supervising Boiler Inspector                  | 1         | 9,531.60M          |
| 2101  | Chief Boiler Inspector                        | 1         | 10,219.73M         |
| <b>Subsection Position Total</b>                    |   | <b>7</b>  | <b>\$793,624</b>   |
| <b>4105 - Iron Inspections</b>                      |   |           |                    |
| 2164  | Iron Inspector                                | 3         | \$9,448.40M        |
| <b>Subsection Position Total</b>                    |   | <b>3</b>  | <b>\$340,142</b>   |

**0100 - Corporate Fund**  
**067 - Department of Buildings**  
**Positions and Salaries - Continued**

**3025 - Technical Inspections - Continued**

| <b>Position</b>                                 | <b>No</b> | <b>Rate</b>         |
|---|-----------|---------------------|
| <b>4115 - Construction Equipment Inspection</b> |           |                     |
| 7610 Construction Equipment Inspector           | 5         | \$9,724M            |
| <b>Subsection Position Total</b>                | <b>5</b>  | <b>\$583,440</b>    |
| <b>Section Position Total</b>                   | <b>95</b> | <b>\$10,865,556</b> |

**3040 - Small Projects**

**4037 - Short Forms**

|  |          |                  |
|--|----------|------------------|
| 5404 Architect IV                                | 3        | \$119,712        |
| 5151 Electrical Inspector                        | 1        | 9,098.40M        |
| 2131 Coordinator of Special Projects - Buildings | 1        | 115,788          |
| 0308 Staff Assistant                             | 1        | 83,676           |
| 0302 Administrative Assistant II                 | 1        | 69,468           |
| <b>Subsection Position Total</b>                 | <b>7</b> | <b>\$737,249</b> |

**4337 - Short Forms**

|                                  |          |                  |
|----------------------------------|----------|------------------|
| 9679 Deputy Commissioner         | 1        | \$100,620        |
| 0302 Administrative Assistant II | 1        | 63,348           |
| <b>Subsection Position Total</b> | <b>2</b> | <b>\$163,968</b> |
| <b>Section Position Total</b>    | <b>9</b> | <b>\$901,217</b> |

|                           |            |                     |
|---------------------------|------------|---------------------|
| <b>Position Total</b>     | <b>177</b> | <b>\$19,566,747</b> |
| <b>Turnover</b>           |            | <b>(691,319)</b>    |
| <b>Position Net Total</b> | <b>177</b> | <b>\$18,875,428</b> |

**0100 - Corporate Fund**  
**070 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION**

(070/1005/2005)

The Department of Business Affairs and Consumer Protection ("BACP") licenses, educates, regulates, and empowers Chicago businesses to grow and succeed. BACP receives and processes consumer complaints, investigates business compliance, and enforces rules and regulations.

| <b>Appropriations</b>                          |   | <b>Amount</b>       |
|--|---|---------------------|
| <b>0000 Personnel Services</b>                 |   |                     |
| 0005   | Salaries and Wages - on Payroll   | \$14,092,112        |
| 0015   | Schedule Salary Adjustments   | 79,062              |
| 0020   | Overtime  | 20,893              |
| 0039   | For the Employment of Students as Trainees  | 23,414              |
| <b>0000 Personnel Services - Total*</b>        |   | <b>\$14,215,481</b> |
| <b>0100 Contractual Services</b>               |   |                     |
| 0124   | Investigation Costs   | \$152,912           |
| 0130   | Postage   | 75,212              |
| 0135   | For Delegate Agencies   | 3,857,039           |
| 0138   | For Professional Services for Information Technology Maintenance  | 517,922             |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements                              | 146,396             |
| 0143   | Court Reporting   | 5,600               |
| 0148   | Testing and Inspecting  | 27,112              |
| 0150   | Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services | 3,904               |
| 0152   | Advertising   | 47,515              |
| 0157   | Rental of Equipment and Services  | 54,821              |
| 0159   | Lease Purchase Agreements for Equipment and Machinery   | 34,166              |
| 0162   | Repair/Maintenance of Equipment   | 27,700              |
| 0166   | Dues, Subscriptions and Memberships   | 16,188              |
| 0169   | Technical Meeting Costs   | 2,829               |
| 0179   | Messenger Service   | 950                 |
| 0181   | Mobile Communication Services   | 65,100              |
| 0188   | Vehicle Tracking Service  | 13,710              |
| 0190   | Telephone - Centrex Billings  | 29,200              |
| 0196   | Data Circuits   | 31,760              |
| 0197   | Telephone - Maintenance and Repair of Equipment and Voicemail   | 4,000               |
| <b>0100 Contractual Services - Total*</b>      |   | <b>\$5,114,036</b>  |
| <b>0200 Travel</b>                             |   |                     |
| 0229   | Transportation and Expense Allowance  | \$19,330            |
| 0270   | Local Transportation  | 450                 |
| <b>0200 Travel - Total*</b>                    |   | <b>\$19,780</b>     |
| <b>0300 Commodities and Materials</b>          |   |                     |
| 0338   | License Sticker, Tag and Plates   | \$45,236            |
| 0340   | Material and Supplies   | 12,427              |
| 0348   | Books and Related Material  | 300                 |
| 0350   | Stationery and Office Supplies  | 35,803              |
| 0360   | Repair Parts and Material   | 1,768               |
| <b>0300 Commodities and Materials - Total*</b> |   | <b>\$95,534</b>     |
| <b>0500 Permanent Improvements</b>             |   |                     |
| 0540   | Construction of Buildings and Other Structures  | 10,000              |
| <b>0500 Permanent Improvements - Total*</b>    |   | <b>\$10,000</b>     |
| <b>Appropriation Total*</b>                    |   | <b>\$19,454,831</b> |

**0100 - Corporate Fund**  
**070 - Department of Business Affairs and Consumer Protection - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position   |  | No        | Rate               |
|--|--|-----------|--------------------|
| <b>3005 - Administration</b>                                 |  |           |                    |
| <b>4005 - Management</b>                                     |  |           |                    |
| 9970   | Commissioner of Business Affairs and Consumer Protection | 1         | \$167,148          |
| 9660   | First Deputy Commissioner                                | 1         | 136,968            |
| 1651   | Office Administrator                                     | 1         | 66,000             |
| 1430   | Policy Analyst   | 1         | 66,000             |
| 0604   | Senior Systems Programmer                                | 1         | 119,712            |
| 0320   | Assistant to the Commissioner                            | 1         | 91,752             |
| 0313   | Assistant Commissioner                                   | 1         | 96,696             |
| 0303   | Administrative Assistant III                             | 1         | 79,872             |
|  | Schedule Salary Adjustments                              |           | 905                |
| <b>Subsection Position Total</b>                             |  | <b>8</b>  | <b>\$825,053</b>   |
| <b>4009 - Finance and Payroll</b>                            |  |           |                    |
| 1304   | Supervisor of Personnel Services                         | 1         | \$100,668          |
| 1301   | Administrative Services Officer I                        | 1         | 100,716            |
| 0381   | Director of Administration II                            | 1         | 70,272             |
| 0313   | Assistant Commissioner                                   | 1         | 91,092             |
| 0110   | Accountant   | 1         | 100,716            |
|  | Schedule Salary Adjustments                              |           | 2,548              |
| <b>Subsection Position Total</b>                             |  | <b>5</b>  | <b>\$466,012</b>   |
| <b>Section Position Total</b>                                |  | <b>13</b> | <b>\$1,291,065</b> |
| <b>3010 - Advocacy and Outreach</b>                          |  |           |                    |
| <b>4020 - Cable Municipal Channel</b>                        |  |           |                    |
| 1912   | Project Coordinator                                      | 1         | \$79,812           |
| 1912   | Project Coordinator                                      | 1         | 72,744             |
| 1434   | Director of Public Information                           | 1         | 93,864             |
| 0948   | Studio Equipment Engineer                                | 1         | 87,564             |
| 0947   | Studio Equipment Manager                                 | 1         | 110,436            |
| 0943   | Station Manager  | 1         | 110,436            |
| 0938   | Senior Videographer                                      | 1         | 65,376             |
| 0937   | Supervising Videographer                                 | 1         | 87,564             |
| 0926   | Television Production Specialist                         | 1         | 61,776             |
| 0729   | Information Coordinator                                  | 1         | 67,800             |
|  | Schedule Salary Adjustments                              |           | 3,545              |
| <b>Subsection Position Total</b>                             |  | <b>10</b> | <b>\$840,917</b>   |
| <b>Section Position Total</b>                                |  | <b>10</b> | <b>\$840,917</b>   |
| <b>3011 - Intergovernmental Affairs and Special Projects</b> |  |           |                    |
| 0712   | Senior Public Information Officer                        | 1         | \$96,096           |
| 0313   | Assistant Commissioner                                   | 1         | 89,328             |
| 0302   | Administrative Assistant II                              | 1         | 69,468             |
| <b>Section Position Total</b>                                |  | <b>3</b>  | <b>\$254,892</b>   |

**0100 - Corporate Fund**  
**070 - Department of Business Affairs and Consumer Protection**  
**Positions and Salaries - Continued**

| Position                               |                                     | No        | Rate               |
|--|-------------------------------------|-----------|--------------------|
| <b>3012 - Small Business Advocacy</b>  |                                     |           |                    |
| 9813                                   | Managing Deputy Commissioner        | 1         | \$132,972          |
| 1912                                   | Project Coordinator                 | 1         | 67,800             |
| 0313                                   | Assistant Commissioner              | 1         | 87,540             |
| 0302                                   | Administrative Assistant II         | 1         | 69,468             |
| <b>Section Position Total</b>          |                                     | <b>4</b>  | <b>\$357,780</b>   |
| <b>3013 - Small Business Center</b>    |                                     |           |                    |
| <b>4041 - Assistance and Licensing</b> |                                     |           |                    |
| 9679                                   | Deputy Commissioner                 | 1         | \$110,052          |
| 9003                                   | Criminal History Analyst            | 1         | 87,636             |
| 1912                                   | Project Coordinator                 | 1         | 64,704             |
| 0352                                   | Business Consultant Supervisor      | 1         | 82,788             |
| 0352                                   | Business Consultant Supervisor      | 3         | 70,272             |
| 0351                                   | Senior Business Consultant          | 1         | 83,676             |
| 0351                                   | Senior Business Consultant          | 4         | 79,068             |
| 0351                                   | Senior Business Consultant          | 1         | 68,772             |
| 0350                                   | Business Consultant                 | 1         | 65,676             |
| 0350                                   | Business Consultant                 | 2         | 62,712             |
| 0350                                   | Business Consultant                 | 2         | 58,020             |
| 0313                                   | Assistant Commissioner              | 1         | 86,676             |
|  | Schedule Salary Adjustments         |           | 35,222             |
| <b>Subsection Position Total</b>       |                                     | <b>19</b> | <b>\$1,453,754</b> |
| <b>4042 - Operations Support</b>       |                                     |           |                    |
| 0352                                   | Business Consultant Supervisor      | 1         | \$79,020           |
| 0303                                   | Administrative Assistant III        | 2         | 83,676             |
| <b>Subsection Position Total</b>       |                                     | <b>3</b>  | <b>\$246,372</b>   |
| <b>4043 - Public Way Use</b>           |                                     |           |                    |
| 1981                                   | Coordinator of Economic Development | 1         | \$115,656          |
| 1218                                   | Supervisor of Compensation          | 1         | 96,096             |
| 0430                                   | Clerk III                           | 1         | 63,348             |
| 0192                                   | Auditor II                          | 1         | 100,500            |
| <b>Subsection Position Total</b>       |                                     | <b>4</b>  | <b>\$375,600</b>   |
| <b>Section Position Total</b>          |                                     | <b>26</b> | <b>\$2,075,726</b> |



**0100 - Corporate Fund**  
**070 - Department of Business Affairs and Consumer Protection**  
**Positions and Salaries - Continued**

| Position   |  | No        | Rate               |
|--|--|-----------|--------------------|
| <b>3018 - Public Vehicle Licenses and Permits</b>  |  |           |                    |
| <b>4024 - Public Vehicle Operations</b>            |  |           |                    |
| 9679   | Deputy Commissioner                              | 1         | \$110,436          |
| 9003   | Criminal History Analyst                         | 1         | 63,720             |
| 3092   | Program Director                                 | 1         | 110,436            |
| 1211   | Supervisor of Business Compliance Investigations | 1         | 64,704             |
| 0313   | Assistant Commissioner                           | 1         | 93,924             |
| 0308   | Staff Assistant                                  | 1         | 83,676             |
|  | Schedule Salary Adjustments                      |           | 3,002              |
| <b>Subsection Position Total</b>                   |  | <b>6</b>  | <b>\$529,898</b>   |
| <b>4025 - Medallion Licensing</b>                  |  |           |                    |
| 0308   | Staff Assistant                                  | 1         | \$91,824           |
| 0308   | Staff Assistant                                  | 1         | 83,676             |
| 0303   | Administrative Assistant III                     | 1         | 83,676             |
| 0302   | Administrative Assistant II                      | 1         | 72,828             |
| 0302   | Administrative Assistant II                      | 1         | 69,468             |
| 0302   | Administrative Assistant II                      | 1         | 45,288             |
|  | Schedule Salary Adjustments                      |           | 3,300              |
| <b>Subsection Position Total</b>                   |  | <b>6</b>  | <b>\$450,060</b>   |
| <b>4026 - Vehicle Inspection</b>                   |  |           |                    |
| 1276   | Supervisor of Public Vehicle Inspectors          | 1         | \$110,460          |
| 1276   | Supervisor of Public Vehicle Inspectors          | 1         | 105,492            |
| 1275   | Senior Public Vehicle Inspector                  | 1         | 100,716            |
| 1275   | Senior Public Vehicle Inspector                  | 1         | 91,824             |
| 1274   | Public Vehicle Inspector                         | 1         | 91,824             |
| 1274   | Public Vehicle Inspector                         | 1         | 83,676             |
| 0322   | Special Assistant                                | 1         | 100,620            |
| <b>Subsection Position Total</b>                   |  | <b>7</b>  | <b>\$684,612</b>   |
| <b>4027 - Public Passenger Chauffeur Licensing</b> |  |           |                    |
| 0832   | Personal Computer Operator II                    | 1         | \$66,336           |
| 0303   | Administrative Assistant III                     | 1         | 91,824             |
| 0303   | Administrative Assistant III                     | 1         | 83,676             |
| 0303   | Administrative Assistant III                     | 1         | 57,180             |
| 0302   | Administrative Assistant II                      | 1         | 63,348             |
|  | Schedule Salary Adjustments                      |           | 1,760              |
| <b>Subsection Position Total</b>                   |  | <b>5</b>  | <b>\$364,124</b>   |
| <b>Section Position Total</b>                      |  | <b>24</b> | <b>\$2,028,694</b> |
| <b>3019 - Local Liquor Control</b>                 |  |           |                    |
| 9658   | Local Liquor Control Commissioner                | 1         | \$123,600          |
| 0352   | Business Consultant Supervisor                   | 1         | 91,752             |
| 0351   | Senior Business Consultant                       | 1         | 72,048             |
| 0351   | Senior Business Consultant                       | 1         | 68,772             |
| 0350   | Business Consultant                              | 1         | 58,020             |
| 0313   | Assistant Commissioner                           | 1         | 89,328             |
|  | Schedule Salary Adjustments                      |           | 5,870              |
| <b>Section Position Total</b>                      |  | <b>6</b>  | <b>\$509,390</b>   |

**0100 - Corporate Fund**  
**070 - Department of Business Affairs and Consumer Protection**  
**Positions and Salaries - Continued**

| Position                                      |  | No        | Rate               |
|---|--|-----------|--------------------|
| <b>3031 - Business Compliance Enforcement</b> |  |           |                    |
| 9679  | Deputy Commissioner                              | 1         | \$110,052          |
| 1212  | Manager of Business Compliance Investigations    | 1         | 115,656            |
| 1212  | Manager of Business Compliance Investigations    | 1         | 105,420            |
| 1211  | Supervisor of Business Compliance Investigations | 1         | 100,668            |
| 1211  | Supervisor of Business Compliance Investigations | 2         | 96,096             |
| 1211  | Supervisor of Business Compliance Investigations | 5         | 87,564             |
| 1211  | Supervisor of Business Compliance Investigations | 3         | 83,628             |
| 1210  | Business Compliance Investigator                 | 6         | 110,508            |
| 1210  | Business Compliance Investigator                 | 7         | 100,716            |
| 1210  | Business Compliance Investigator                 | 7         | 96,096             |
| 1210  | Business Compliance Investigator                 | 6         | 91,824             |
| 1210  | Business Compliance Investigator                 | 5         | 68,772             |
| 1210  | Business Compliance Investigator                 | 1         | 65,676             |
| 1210  | Business Compliance Investigator                 | 12        | 63,720             |
| 0313  | Assistant Commissioner                           | 1         | 117,984            |
| 0308  | Staff Assistant                                  | 1         | 79,872             |
| 0303  | Administrative Assistant III                     | 1         | 76,248             |
| 0302  | Administrative Assistant II                      | 1         | 76,248             |
| 0302  | Administrative Assistant II                      | 1         | 66,336             |
|   | Schedule Salary Adjustments                      |           | 17,309             |
| <b>Section Position Total</b>                 |  | <b>63</b> | <b>\$5,512,541</b> |
| <b>3032 - Office of Labor Standards</b>       |  |           |                    |
| 9689  | Director of Labor Standards                      | 1         | \$120,000          |
| 1208  | Labor Standards Investigator                     | 1         | 72,120             |
| 1208  | Labor Standards Investigator                     | 1         | 67,464             |
| 1208  | Labor Standards Investigator                     | 1         | 64,320             |
|   | Schedule Salary Adjustments                      |           | 4,373              |
| <b>Section Position Total</b>                 |  | <b>4</b>  | <b>\$328,277</b>   |

**0100 - Corporate Fund**  
**070 - Department of Business Affairs and Consumer Protection**  
**Positions and Salaries - Continued**

| Position                                     |                                  | No         | Rate                |
|--|----------------------------------|------------|---------------------|
| <b>3046 - Prosecutions and Adjudications</b> |                                  |            |                     |
| <b>4046 - Prosecutions</b>                   |                                  |            |                     |
| 9679   | Deputy Commissioner              | 1          | \$110,052           |
| 1646   | Attorney                         | 1          | 64,824              |
| 1645   | Associate Staff Attorney         | 5          | 64,824              |
| 1631   | Law Clerk                        | 10,000H    | 14.95H              |
| 1210   | Business Compliance Investigator | 1          | 110,508             |
| 0313   | Assistant Commissioner           | 1          | 89,328              |
| 0309   | Coordinator of Special Projects  | 1          | 100,668             |
| 0308   | Staff Assistant                  | 1          | 96,096              |
| 0303   | Administrative Assistant III     | 1          | 91,824              |
| 0302   | Administrative Assistant II      | 1          | 69,468              |
|  | Schedule Salary Adjustments      |            | 1,228               |
| <b>Subsection Position Total</b>             |                                  | <b>13</b>  | <b>\$1,207,616</b>  |
| <b>4047 - Adjudications</b>                  |                                  |            |                     |
| 0635   | Senior Programmer/Analyst        | 1          | \$119,712           |
| 0303   | Administrative Assistant III     | 1          | 52,896              |
| <b>Subsection Position Total</b>             |                                  | <b>2</b>   | <b>\$172,608</b>    |
| <b>Section Position Total</b>                |                                  | <b>15</b>  | <b>\$1,380,224</b>  |
| <b>3090 - MPEA Administration</b>            |                                  |            |                     |
| 0638   | Programmer/Analyst               | 1          | \$69,048            |
| 0302   | Administrative Assistant II      | 1          | 69,468              |
| <b>Section Position Total</b>                |                                  | <b>2</b>   | <b>\$138,516</b>    |
| <b>Position Total</b>                        |                                  | <b>170</b> | <b>\$14,718,022</b> |
| <b>Turnover</b>                              |                                  |            | <b>(546,848)</b>    |
| <b>Position Net Total</b>                    |                                  | <b>170</b> | <b>\$14,171,174</b> |

**0100 - Corporate Fund**  
**073 - CHICAGO ANIMAL CARE AND CONTROL**

(073/1005/2005)

Chicago Animal Care and Control ("CACC") protects public safety and ensures the humane care of animals through sheltering, pet placement, education, and animal law enforcement.

| Appropriations                                   |   | Amount             |
|--|---|--------------------|
| <b>0000 Personnel Services</b>                   |   |                    |
| 0005   | Salaries and Wages - on Payroll   | \$5,346,793        |
| 0015   | Schedule Salary Adjustments   | 23,822             |
| 0020   | Overtime  | 145,000            |
| 0091   | Uniform Allowance   | 32,550             |
| <b>0000 Personnel Services - Total*</b>          |   | <b>\$5,548,165</b> |
| <b>0100 Contractual Services</b>                 |   |                    |
| 0130   | Postage   | \$2,200            |
| 0135   | For Delegate Agencies   | 450,000            |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements                              | 262,271            |
| 0150   | Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services | 1,427              |
| 0152   | Advertising   | 2,000              |
| 0154   | For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware         | 2,200              |
| 0157   | Rental of Equipment and Services  | 2,400              |
| 0159   | Lease Purchase Agreements for Equipment and Machinery   | 36,000             |
| 0162   | Repair/Maintenance of Equipment   | 5,220              |
| 0168   | Educational Development through Cooperative Education Program and Apprenticeship Program                      | 5,350              |
| 0169   | Technical Meeting Costs   | 1,068              |
| 0181   | Mobile Communication Services   | 28,400             |
| 0190   | Telephone - Centrex Billings  | 5,300              |
| 0196   | Data Circuits   | 2,620              |
| 0197   | Telephone - Maintenance and Repair of Equipment and Voicemail   | 925                |
| <b>0100 Contractual Services - Total*</b>        |   | <b>\$807,381</b>   |
| <b>0300 Commodities and Materials</b>            |   |                    |
| 0313   | Cleaning and Sanitation Supplies  | \$129,228          |
| 0330   | Food  | 113,278            |
| 0340   | Material and Supplies   | 20,316             |
| 0342   | Drugs, Medicine and Chemical Materials  | 386,400            |
| 0350   | Stationery and Office Supplies  | 9,164              |
| 0360   | Repair Parts and Material   | 2,093              |
| <b>0300 Commodities and Materials - Total*</b>   |   | <b>\$660,479</b>   |
| <b>9400 Transfers and Reimbursements</b>         |   |                    |
| 9438   | For Services Provided by the Department of Assets, Information, and Services                                  | 6,000              |
| <b>9400 Transfers and Reimbursements - Total</b> |   | <b>\$6,000</b>     |
| <b>Appropriation Total*</b>                      |   | <b>\$7,022,025</b> |

**0100 - Corporate Fund**  
**073 - Chicago Animal Care and Control - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                      |   | No        | Rate               |
|-------------------------------|---|-----------|--------------------|
| <b>3003 - Administration</b>  |   |           |                    |
| 9973                          | Executive Director of Animal Care and Control | 1         | \$135,624          |
| 9684                          | Deputy Director                               | 1         | 110,076            |
| 1315                          | Human Resources Business Partner              | 1         | 100,668            |
| 0802                          | Executive Administrative Assistant II         | 1         | 67,800             |
| 0308                          | Staff Assistant                               | 1         | 100,716            |
| 0308                          | Staff Assistant                               | 1         | 87,636             |
|                               | Schedule Salary Adjustments                   |           | 886                |
| <b>Section Position Total</b> |   | <b>6</b>  | <b>\$603,406</b>   |
| <b>3005 - Animal Control</b>  |   |           |                    |
| 9633                          | Member  | 8         |                    |
| 9621                          | Chairman                                      | 1         |                    |
| 7102                          | Dispatch Clerk                                | 1         | 76,248             |
| 7102                          | Dispatch Clerk                                | 1         | 72,828             |
| 3496                          | Animal Control Officer                        | 5         | 76,848             |
| 3496                          | Animal Control Officer                        | 2         | 73,380             |
| 3496                          | Animal Control Officer                        | 3         | 70,032             |
| 3496                          | Animal Control Officer                        | 1         | 66,864             |
| 3496                          | Animal Control Officer                        | 2         | 63,792             |
| 3496                          | Animal Control Officer                        | 1         | 60,912             |
| 3496                          | Animal Control Officer                        | 3         | 55,500             |
| 3496                          | Animal Control Officer                        | 3         | 49,968             |
| 3495                          | Supervisor of Animal Control Officers         | 1         | 101,496            |
| 3495                          | Supervisor of Animal Control Officers         | 1         | 92,520             |
| 3495                          | Supervisor of Animal Control Officers         | 1         | 84,324             |
| 3493                          | Operations Manager of Animal Control          | 1         | 70,272             |
|                               | Schedule Salary Adjustments                   |           | 13,375             |
| <b>Section Position Total</b> |   | <b>26</b> | <b>\$1,823,923</b> |

**0100 - Corporate Fund**  
**073 - Chicago Animal Care and Control**  
**Positions and Salaries - Continued**

| Position                      |                                   | No        | Rate               |
|-------------------------------|-----------------------------------|-----------|--------------------|
| <b>3010 - Animal Care</b>     |                                   |           |                    |
| 3499                          | Animal Care Aide I                | 2         | \$76,248           |
| 3499                          | Animal Care Aide I                | 2         | 69,468             |
| 3499                          | Animal Care Aide I                | 1         | 45,288             |
| 3499                          | Animal Care Aide I                | 1         | 43,932             |
| 3498                          | Animal Care Clerk                 | 1         | 45,288             |
| 3497                          | Animal Care Aide II               | 1         | 69,468             |
| 3497                          | Animal Care Aide II               | 1         | 63,348             |
| 3497                          | Animal Care Aide II               | 1         | 59,820             |
| 3497                          | Animal Care Aide II               | 1         | 57,180             |
| 3492                          | Veterinarian Assistant            | 2         | 79,872             |
| 3492                          | Veterinarian Assistant            | 1         | 76,248             |
| 3492                          | Veterinarian Assistant            | 1         | 69,468             |
| 3492                          | Veterinarian Assistant            | 1         | 65,676             |
| 3489                          | Supervising Veterinary Technician | 1         | 67,800             |
| 3488                          | Supervising Animal Care Clerk     | 1         | 59,820             |
| 3488                          | Supervising Animal Care Clerk     | 1         | 52,044             |
| 3487                          | Supervisor of Animal Care Aides   | 2         | 96,096             |
| 3487                          | Supervisor of Animal Care Aides   | 1         | 83,676             |
| 3485                          | Animal Shelter Manager            | 1         | 87,564             |
| 3484                          | Animal Placement Coordinator      | 1         | 58,968             |
| 3484                          | Animal Placement Coordinator      | 1         | 56,280             |
| 3484                          | Animal Placement Coordinator      | 1         | 48,960             |
| 3483                          | Animal Care Clerk - Hourly        | 20,800H   | 24.88H             |
| 3481                          | Certified Veterinary Technician   | 1         | 65,676             |
| 3310                          | Veterinarian                      | 2         | 139,392            |
| 3310                          | Veterinarian                      | 1         | 100,848            |
| 3309                          | Veterinarian - Hourly             | 520H      | 57.13H             |
|                               | Schedule Salary Adjustments       |           | 9,561              |
| <b>Section Position Total</b> |                                   | <b>30</b> | <b>\$2,756,277</b> |
| <b>3015 - Anti-Cruelty</b>    |                                   |           |                    |
| 3491                          | Animal Control Inspector          | 2         | \$84,324           |
| 3491                          | Animal Control Inspector          | 2         | 76,848             |
| 3491                          | Animal Control Inspector          | 1         | 66,864             |
| <b>Section Position Total</b> |                                   | <b>5</b>  | <b>\$389,208</b>   |
| <b>Position Total</b>         |                                   | <b>67</b> | <b>\$5,572,814</b> |
| <b>Turnover</b>               |                                   |           | <b>(202,199)</b>   |
| <b>Position Net Total</b>     |                                   | <b>67</b> | <b>\$5,370,615</b> |

**0100 - Corporate Fund**  
**077 - LICENSE APPEAL COMMISSION**

(077/1005/2005)

The License Appeal Commission evaluates appeals to determine the legal appropriateness of suspension, revocations, and fines imposed by the Department of Business Affairs and Consumer Protection on liquor license holders. The Commission conducts hearings to determine whether applications for new liquor licenses were rightfully denied and enters orders thereon.

| Appropriations                                 |  | Amount           |
|--|--|------------------|
| <b>0000 Personnel Services</b>                 |  |                  |
| 0005   | Salaries and Wages - on Payroll  | 96,096           |
| <b>0000 Personnel Services - Total*</b>        |  | <b>\$96,096</b>  |
| <b>0100 Contractual Services</b>               |  |                  |
| 0130   | Postage  | \$66             |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements | 83,288           |
| 0143   | Court Reporting  | 10,000           |
| 0157   | Rental of Equipment and Services   | 619              |
| 0162   | Repair/Maintenance of Equipment  | 191              |
| 0190   | Telephone - Centrex Billings   | 330              |
| 0197   | Telephone - Maintenance and Repair of Equipment and Voicemail                    | 25               |
| <b>0100 Contractual Services - Total*</b>      |  | <b>\$94,519</b>  |
| <b>0300 Commodities and Materials</b>          |  |                  |
| 0340   | Material and Supplies  | 500              |
| <b>0300 Commodities and Materials - Total*</b> |  | <b>\$500</b>     |
| <b>Appropriation Total*</b>                    |  | <b>\$191,115</b> |

**Positions and Salaries**

| Position  | No       | Rate            |
|---|----------|-----------------|
| <b>3005 - Liquor License Revocation Appeals</b> |          |                 |
| 0308 Staff Assistant                            | 1        | \$96,096        |
| <b>Section Position Total</b>                   | <b>1</b> | <b>\$96,096</b> |
| <b>Position Total</b>                           | <b>1</b> | <b>\$96,096</b> |

**0100 - Corporate Fund**  
**078 - BOARD OF ETHICS**

(078/1005/2005)

The Board of Ethics ("The Board") administers the City of Chicago's Governmental Ethics and Campaign Financing Ordinances and other laws adopted to help ensure that City officials and employees avoid conflicts of interests. The Board's activities include providing confidential advice; educating City personnel, vendors, lobbyists, and the public about ordinances; regulating lobbyists and campaign contributors; distributing and maintaining financial disclosure statements for public inspection; and referring complaints and adjudicating completed investigations.

| Appropriations                                 |  | Amount           |
|--|--|------------------|
| <b>0000 Personnel Services</b>                 |  |                  |
| 0005   | Salaries and Wages - on Payroll  | \$804,924        |
| 0015   | Schedule Salary Adjustments  | 5,493            |
| <b>0000 Personnel Services - Total*</b>        |  | <b>\$810,417</b> |
| <b>0100 Contractual Services</b>               |  |                  |
| 0130   | Postage  | \$3,141          |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements | 29,500           |
| 0149   | For Software Maintenance and Licensing   | 5,000            |
| 0159   | Lease Purchase Agreements for Equipment and Machinery                            | 6,540            |
| 0166   | Dues, Subscriptions and Memberships  | 3,050            |
| 0169   | Technical Meeting Costs  | 1,800            |
| 0178   | Freight and Express Charges  | 3,124            |
| 0190   | Telephone - Centrex Billings   | 1,975            |
| 0197   | Telephone - Maintenance and Repair of Equipment and Voicemail                    | 195              |
| <b>0100 Contractual Services - Total*</b>      |  | <b>\$54,325</b>  |
| <b>0200 Travel</b>                             |  |                  |
| 0229   | Transportation and Expense Allowance   | \$83             |
| 0270   | Local Transportation   | 1,500            |
| <b>0200 Travel - Total*</b>                    |  | <b>\$1,583</b>   |
| <b>0300 Commodities and Materials</b>          |  |                  |
| 0348   | Books and Related Material   | \$594            |
| 0350   | Stationery and Office Supplies   | 2,616            |
| <b>0300 Commodities and Materials - Total*</b> |  | <b>\$3,210</b>   |
| <b>Appropriation Total*</b>                    |  | <b>\$869,535</b> |



**0100 - Corporate Fund**  
**078 - Board of Ethics - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| <b>Position</b>               |                                      | <b>No</b> | <b>Rate</b>      |
|-------------------------------|--------------------------------------|-----------|------------------|
| <b>3005 - Administration</b>  |                                      |           |                  |
| 9978                          | Executive Director - Board of Ethics | 1         | \$139,740        |
| 9718                          | Investigator - Ethics                | 1         | 80,844           |
| 9684                          | Deputy Director                      | 1         | 124,056          |
| 3092                          | Program Director                     | 1         | 96,096           |
| 1659                          | Legal Counsel - Board of Ethics      | 1         | 96,096           |
| 0309                          | Coordinator of Special Projects      | 1         | 87,564           |
| 0308                          | Staff Assistant                      | 1         | 100,716          |
| 0305                          | Assistant to the Executive Director  | 1         | 79,812           |
|                               | Schedule Salary Adjustments          |           | 5,493            |
| <b>Section Position Total</b> |                                      | <b>8</b>  | <b>\$810,417</b> |
| <b>Position Total</b>         |                                      | <b>8</b>  | <b>\$810,417</b> |

0100 - Corporate Fund  
 DEPARTMENT OF STREETS AND SANITATION  
 2005 - COMMISSIONER'S OFFICE

(081/1005/2005)

The Department of Streets and Sanitation ("DSS") provides a clean, safe, and healthy environment on the streets and alleys of Chicago through the effective management of the collection and disposal of residential refuse; the sweeping and plowing of streets; managing a citywide residential recycling program; the timely removal of graffiti; the cleaning of vacant lots; the demolition of condemned garages; the efficient towing of illegally parked or abandoned vehicles; the mitigation and abatement of rodents; as well as the planting, trimming and removal of trees.

| Appropriations                                 |  | Amount             |
|--|--|--------------------|
| <b>0000 Personnel Services</b>                 |  |                    |
| 0005   | Salaries and Wages - on Payroll  | \$2,003,409        |
| 0012   | Contract Wage Increment - Prevailing Rate  | 1,156              |
| 0015   | Schedule Salary Adjustments  | 6,171              |
| <b>0000 Personnel Services - Total*</b>        |  | <b>\$2,010,736</b> |
| <b>0100 Contractual Services</b>               |  |                    |
| 0130   | Postage  | \$4,700            |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements       | 10,400             |
| 0181   | Mobile Communication Services  | 122,000            |
| 0190   | Telephone - Centrex Billings   | 58,600             |
| 0197   | Telephone - Maintenance and Repair of Equipment and Voicemail                          | 2,610              |
| <b>0100 Contractual Services - Total*</b>      |  | <b>\$198,310</b>   |
| <b>0300 Commodities and Materials</b>          |  |                    |
| 0350   | Stationery and Office Supplies   | 4,500              |
| <b>0300 Commodities and Materials - Total*</b> |  | <b>\$4,500</b>     |
| <b>0400 Equipment</b>                          |  |                    |
| 0446   | For the Purchase of Data Processing, Office Automation and Data Communication Hardware | 9,000              |
| <b>0400 Equipment - Total*</b>                 |  | <b>\$9,000</b>     |
| <b>9000 Purposes as Specified</b>              |  |                    |
| 9067   | For Physical Exams   | 25,000             |
| <b>9000 Purposes as Specified - Total</b>      |  | <b>\$25,000</b>    |
| <b>Appropriation Total*</b>                    |  | <b>\$2,247,546</b> |

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation**  
**2005 - Commissioner's Office - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                                  |   | No        | Rate               |
|---|---|-----------|--------------------|
| <b>3004 - Departmental Administration</b> |   |           |                    |
| <b>4000 - Office of the Commissioner</b>  |   |           |                    |
| 9981                                      | Commissioner of Streets and Sanitation        | 1         | \$175,092          |
| 9813                                      | Managing Deputy Commissioner                  | 1         | 145,428            |
| 9679                                      | Deputy Commissioner                           | 1         | 126,504            |
| 9660                                      | First Deputy Commissioner                     | 1         | 159,036            |
| 8185                                      | Assistant General Superintendent              | 1         | 121,188            |
| 8185                                      | Assistant General Superintendent              | 1         | 96,096             |
| 8176                                      | Assistant Division Superintendent             | 1         | 100,668            |
| 1310                                      | Administrative Services Officer II - Excluded | 1         | 84,864             |
| 0305                                      | Assistant to the Executive Director           | 1         | 87,564             |
|   | Schedule Salary Adjustments                   |           | 1,980              |
| <b>Subsection Position Total</b>          |   | <b>9</b>  | <b>\$1,098,420</b> |
| <b>4002 - Administrative Support</b>      |   |           |                    |
| 7123                                      | Equipment Training Specialist - MTD           | 1         | \$7,030M           |
| 0705                                      | Director of Public Affairs                    | 1         | 105,756            |
| 0323                                      | Administrative Assistant III - Excluded       | 2         | 68,472             |
| 0289                                      | Safety Administrator                          | 1         | 89,304             |
| <b>Subsection Position Total</b>          |   | <b>5</b>  | <b>\$416,364</b>   |
| <b>4003 - Community Outreach</b>          |   |           |                    |
| 8176                                      | Assistant Division Superintendent             | 1         | \$96,096           |
| 8105                                      | Field Sanitation Investigator                 | 4         | 91,788             |
| 0313                                      | Assistant Commissioner                        | 1         | 106,812            |
|   | Schedule Salary Adjustments                   |           | 4,191              |
| <b>Subsection Position Total</b>          |   | <b>6</b>  | <b>\$574,251</b>   |
| <b>Section Position Total</b>             |   | <b>20</b> | <b>\$2,089,035</b> |
| <b>Position Total</b>                     |   | <b>20</b> | <b>\$2,089,035</b> |
| <b>Turnover</b>                           |   |           | <b>(79,455)</b>    |
| <b>Position Net Total</b>                 |   | <b>20</b> | <b>\$2,009,580</b> |

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation - Continued**  
**2006 - ADMINISTRATIVE SERVICES DIVISION**

(081/1005/2006)

| <b>Appropriations</b>                          |  | <b>Amount</b>      |
|--|--|--------------------|
| <b>0000 Personnel Services</b>                 |  |                    |
| 0005   | Salaries and Wages - on Payroll  | \$1,821,212        |
| 0015   | Schedule Salary Adjustments  | 7,949              |
| 0020   | Overtime   | 1,000              |
| <b>0000 Personnel Services - Total*</b>        |  | <b>\$1,830,161</b> |
| <b>0100 Contractual Services</b>               |  |                    |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements | \$250              |
| 0159   | Lease Purchase Agreements for Equipment and Machinery                            | 24,480             |
| 0190   | Telephone - Centrex Billings   | 3,800              |
| 0197   | Telephone - Maintenance and Repair of Equipment and Voicemail                    | 25                 |
| <b>0100 Contractual Services - Total*</b>      |  | <b>\$28,555</b>    |
| <b>0300 Commodities and Materials</b>          |  |                    |
| 0350   | Stationery and Office Supplies   | 5,250              |
| <b>0300 Commodities and Materials - Total*</b> |  | <b>\$5,250</b>     |
| <b>Appropriation Total*</b>                    |  | <b>\$1,863,966</b> |

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation**  
**2006 - Administrative Services Division - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position  |  | No        | Rate               |
|---|--|-----------|--------------------|
| <b>3009 - Personnel/Payroll/Legal</b>           |  |           |                    |
| <b>4013 - Administrative/Personnel Services</b> |  |           |                    |
| 1342  | Senior Personnel Assistant             | 1         | \$52,896           |
| 1331  | Labor Relations Supervisor             | 1         | 82,788             |
| 1327  | Supervisor of Personnel Administration | 1         | 87,564             |
| 1302  | Administrative Services Officer II     | 1         | 82,836             |
| 0450  | Clerk IV (Timekeeper)                  | 1         | 83,676             |
| 0378  | Administrative Supervisor              | 1         | 72,744             |
| 0308  | Staff Assistant                        | 1         | 91,824             |
| 0303  | Administrative Assistant III           | 1         | 91,824             |
|   | Schedule Salary Adjustments            |           | 1,047              |
| <b>Subsection Position Total</b>                |  | <b>8</b>  | <b>\$647,199</b>   |
| <b>4014 - Payroll Services</b>                  |  |           |                    |
| 0320  | Assistant to the Commissioner          | 1         | \$96,096           |
| 0175  | Field Payroll Auditor                  | 1         | 91,788             |
| 0175  | Field Payroll Auditor                  | 1         | 62,688             |
| 0122  | Payroll Administrator - Excluded       | 1         | 115,656            |
| <b>Subsection Position Total</b>                |  | <b>4</b>  | <b>\$366,228</b>   |
| <b>Section Position Total</b>                   |  | <b>12</b> | <b>\$1,013,427</b> |
| <b>3010 - Financial Administration</b>          |  |           |                    |
| <b>4015 - Accounting Services</b>               |  |           |                    |
| 9679  | Deputy Commissioner                    | 1         | \$122,772          |
| 0381  | Director of Administration II          | 1         | 100,668            |
| 0381  | Director of Administration II          | 1         | 75,408             |
| 0381  | Director of Administration II          | 1         | 70,272             |
|   | Schedule Salary Adjustments            |           | 4,304              |
| <b>Subsection Position Total</b>                |  | <b>4</b>  | <b>\$373,424</b>   |
| <b>4016 - Contract Services</b>                 |  |           |                    |
| 0345  | Contracts Coordinator                  | 1         | \$96,096           |
| <b>Subsection Position Total</b>                |  | <b>1</b>  | <b>\$96,096</b>    |
| <b>4017 - Management Information Systems</b>    |  |           |                    |
| 1142  | Senior Operations Analyst              | 1         | \$100,500          |
| 0634  | Data Services Administrator            | 1         | 110,436            |
| 0634  | Data Services Administrator            | 1         | 79,020             |
| 0601  | Director of Information Systems        | 1         | 120,348            |
|   | Schedule Salary Adjustments            |           | 2,598              |
| <b>Subsection Position Total</b>                |  | <b>4</b>  | <b>\$412,902</b>   |
| <b>Section Position Total</b>                   |  | <b>9</b>  | <b>\$882,422</b>   |
| <b>Position Total</b>                           |  | <b>21</b> | <b>\$1,895,849</b> |
| <b>Turnover</b>                                 |  |           | <b>(66,688)</b>    |
| <b>Position Net Total</b>                       |  | <b>21</b> | <b>\$1,829,161</b> |

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation - Continued**  
**2020 - BUREAU OF SANITATION**

(081/1015/2020)

| <b>Appropriations</b>                          |  | <b>Amount</b>        |
|--|--|----------------------|
| <b>0000 Personnel Services</b>                 |  |                      |
| 0005   | Salaries and Wages - on Payroll  | \$33,842,796         |
| 0012   | Contract Wage Increment - Prevailing Rate  | 438,508              |
| 0015   | Schedule Salary Adjustments  | 9,953                |
| 0020   | Overtime   | 2,377,983            |
| <b>0000 Personnel Services - Total*</b>        |  | <b>\$36,669,240</b>  |
| <b>0100 Contractual Services</b>               |  |                      |
| 0126   | Office Conveniences  | \$500                |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements | 25,590,351           |
| 0157   | Rental of Equipment and Services   | 797,280              |
| 0159   | Lease Purchase Agreements for Equipment and Machinery                            | 78,448               |
| 0162   | Repair/Maintenance of Equipment  | 8,620                |
| 0166   | Dues, Subscriptions and Memberships  | 4,034                |
| 0181   | Mobile Communication Services  | 13,500               |
| 0185   | Waste Disposal Services  | 47,311,480           |
| 0188   | Vehicle Tracking Service   | 198,910              |
| 0189   | Telephone - Non-Centrex Billings   | 9,650                |
| 0190   | Telephone - Centrex Billings   | 59,900               |
| 0196   | Data Circuits  | 31,200               |
| 0197   | Telephone - Maintenance and Repair of Equipment and Voicemail                    | 2,425                |
| <b>0100 Contractual Services - Total*</b>      |  | <b>\$74,106,298</b>  |
| <b>0300 Commodities and Materials</b>          |  |                      |
| 0313   | Cleaning and Sanitation Supplies   | \$20,203             |
| 0319   | Clothing   | 67,500               |
| 0340   | Material and Supplies  | 55,000               |
| 0341   | Chemicals  | 33,464               |
| 0350   | Stationery and Office Supplies   | 10,946               |
| <b>0300 Commodities and Materials - Total*</b> |  | <b>\$187,113</b>     |
| <b>0400 Equipment</b>                          |  |                      |
| 0401   | Tools Less Than or Equal to \$100/Unit   | 33,102               |
| <b>0400 Equipment - Total*</b>                 |  | <b>\$33,102</b>      |
| <b>Appropriation Total*</b>                    |  | <b>\$110,995,753</b> |

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation**  
**2020 - Bureau of Sanitation - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                               |  | No         | Rate                |
|--|--|------------|---------------------|
| <b>3050 - Solid Waste Collection</b>   |  |            |                     |
| <b>4021 - Supervisory and Clerical</b> |  |            |                     |
| 8105                                   | Field Sanitation Investigator            | 1          | \$100,680           |
| 8105                                   | Field Sanitation Investigator            | 1          | 96,060              |
| 8105                                   | Field Sanitation Investigator            | 1          | 91,788              |
| 8105                                   | Field Sanitation Investigator            | 1          | 87,600              |
| 8105                                   | Field Sanitation Investigator            | 7          | 83,640              |
| 8105                                   | Field Sanitation Investigator            | 2          | 72,024              |
| 8105                                   | Field Sanitation Investigator            | 1          | 68,724              |
|  | Schedule Salary Adjustments              |            | 9,953               |
| <b>Subsection Position Total</b>       |  | <b>14</b>  | <b>\$1,184,333</b>  |
| <b>4022 - Administrative Services</b>  |  |            |                     |
| 9679                                   | Deputy Commissioner                      | 1          | \$111,144           |
| 3092                                   | Program Director                         | 1          | 70,272              |
| 1430                                   | Policy Analyst                           | 1          | 82,788              |
| 1430                                   | Policy Analyst                           | 1          | 75,408              |
| 0430                                   | Clerk III                                | 1          | 47,952              |
| 0430                                   | Clerk III                                | 1          | 36,492              |
| <b>Subsection Position Total</b>       |  | <b>6</b>   | <b>\$424,056</b>    |
| <b>4025 - Refuse Collection</b>        |  |            |                     |
| 7185                                   | Foreman of Motor Truck Drivers           | 10         | \$40.46H            |
| 7184                                   | Pool Motor Truck Driver                  | 143        | 38.35H              |
| 7184                                   | Pool Motor Truck Driver                  | 6          | 34.52H              |
| 7183                                   | Motor Truck Driver                       | 4          | 38.93H              |
| 7183                                   | Motor Truck Driver                       | 174        | 38.35H              |
| <b>Subsection Position Total</b>       |  | <b>337</b> | <b>\$26,882,732</b> |
| <b>4026 - Recycling</b>                |  |            |                     |
| 7183                                   | Motor Truck Driver                       | 26         | \$38.35H            |
| 7183                                   | Motor Truck Driver                       | 1          | 34.52H              |
| 7152                                   | Refuse Collection Coordinator            | 2          | 110,460             |
| 7152                                   | Refuse Collection Coordinator            | 1          | 105,492             |
| 7152                                   | Refuse Collection Coordinator            | 1          | 100,680             |
| 6329                                   | General Laborer - Streets and Sanitation | 1          | 21.73H              |
| 6324                                   | Sanitation Laborer                       | 26         | 39.39H              |
| <b>Subsection Position Total</b>       |  | <b>58</b>  | <b>\$4,748,271</b>  |
| <b>4027 - Winter Operations</b>        |  |            |                     |
| 7184                                   | Pool Motor Truck Driver                  | 54,000H    | \$30.68H            |
| <b>Subsection Position Total</b>       |  |            | <b>\$1,656,720</b>  |
| <b>Section Position Total</b>          |  | <b>415</b> | <b>\$34,896,112</b> |
| <b>Position Total</b>                  |  | <b>415</b> | <b>\$34,896,112</b> |
| <b>Turnover</b>                        |  |            | <b>(1,043,363)</b>  |
| <b>Position Net Total</b>              |  | <b>415</b> | <b>\$33,852,749</b> |

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation - Continued**  
**2025 - BUREAU OF RODENT CONTROL**

(081/1020/2025)

| <b>Appropriations</b>                          |  | <b>Amount</b>       |
|--|--|---------------------|
| <b>0000 Personnel Services</b>                 |  |                     |
| 0005   | Salaries and Wages - on Payroll  | \$9,371,980         |
| 0012   | Contract Wage Increment - Prevailing Rate  | 86,311              |
| 0020   | Overtime   | 5,500               |
| <b>0000 Personnel Services - Total*</b>        |  | <b>\$9,463,791</b>  |
| <b>0100 Contractual Services</b>               |  |                     |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements | \$2,800,000         |
| 0157   | Rental of Equipment and Services   | 79,814              |
| 0159   | Lease Purchase Agreements for Equipment and Machinery                            | 2,900               |
| 0181   | Mobile Communication Services  | 51,750              |
| 0188   | Vehicle Tracking Service   | 18,290              |
| 0190   | Telephone - Centrex Billings   | 22,300              |
| <b>0100 Contractual Services - Total*</b>      |  | <b>\$2,975,054</b>  |
| <b>0300 Commodities and Materials</b>          |  |                     |
| 0313   | Cleaning and Sanitation Supplies   | \$304               |
| 0319   | Clothing   | 15,250              |
| 0340   | Material and Supplies  | 73,378              |
| 0350   | Stationery and Office Supplies   | 4,230               |
| <b>0300 Commodities and Materials - Total*</b> |  | <b>\$93,162</b>     |
| <b>0400 Equipment</b>                          |  |                     |
| 0401   | Tools Less Than or Equal to \$100/Unit   | 7,222               |
| <b>0400 Equipment - Total*</b>                 |  | <b>\$7,222</b>      |
| <b>Appropriation Total*</b>                    |  | <b>\$12,539,229</b> |



**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation**  
**2025 - Bureau of Rodent Control - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                                      |  | No         | Rate               |
|---|--|------------|--------------------|
| <b>3076 - Rodent Control - Administration</b> |  |            |                    |
| 9679  | Deputy Commissioner                      | 1          | \$131,664          |
| 0441  | Sanitation Clerk                         | 1          | 76,212             |
| 0441  | Sanitation Clerk                         | 1          | 72,768             |
| 0430  | Clerk III                                | 1          | 63,348             |
| 0309  | Coordinator of Special Projects          | 1          | 96,096             |
| <b>Section Position Total</b>                 |  | <b>5</b>   | <b>\$440,088</b>   |
| <b>3077 - Vector Control</b>                  |  |            |                    |
| 8185  | Assistant General Superintendent         | 1          | \$121,188          |
| 7185  | Foreman of Motor Truck Drivers           | 1          | 40.46H             |
| 7184  | Pool Motor Truck Driver                  | 2          | 38.35H             |
| 7183  | Motor Truck Driver                       | 2          | 38.93H             |
| 7183  | Motor Truck Driver                       | 14         | 38.35H             |
| 7152  | Refuse Collection Coordinator            | 1          | 110,460            |
| 7152  | Refuse Collection Coordinator            | 1          | 105,492            |
| 7140  | Non-CDL Driver                           | 11         | 28.00H             |
| 6329  | General Laborer - Streets and Sanitation | 1          | 22.38H             |
| 6329  | General Laborer - Streets and Sanitation | 3          | 21.73H             |
| 6324  | Sanitation Laborer                       | 34         | 39.39H             |
| <b>Section Position Total</b>                 |  | <b>71</b>  | <b>\$5,467,980</b> |
| <b>3078 - Cart Management</b>                 |  |            |                    |
| 8244  | Foreman of Laborers                      | 1          | \$45.30H           |
| 8184  | General Superintendent                   | 1          | 126,504            |
| 8105  | Field Sanitation Investigator            | 1          | 91,788             |
| 7184  | Pool Motor Truck Driver                  | 4          | 38.35H             |
| 7183  | Motor Truck Driver                       | 1          | 38.93H             |
| 7183  | Motor Truck Driver                       | 8          | 38.35H             |
| 7152  | Refuse Collection Coordinator            | 2          | 110,460            |
| 6329  | General Laborer - Streets and Sanitation | 1          | 21.73H             |
| 6324  | Sanitation Laborer                       | 1          | 41.70H             |
| 6324  | Sanitation Laborer                       | 22         | 39.39H             |
| <b>Section Position Total</b>                 |  | <b>42</b>  | <b>\$3,506,046</b> |
| <b>3079 - Dead Animal Recovery</b>            |  |            |                    |
| 7183  | Motor Truck Driver                       | 1          | \$38.93H           |
| 7183  | Motor Truck Driver                       | 1          | 38.35H             |
| 6324  | Sanitation Laborer                       | 2          | 39.39H             |
| <b>Section Position Total</b>                 |  | <b>4</b>   | <b>\$324,604</b>   |
| <b>Position Total</b>                         |  | <b>122</b> | <b>\$9,738,718</b> |
| <b>Turnover</b>                               |  |            | <b>(366,738)</b>   |
| <b>Position Net Total</b>                     |  | <b>122</b> | <b>\$9,371,980</b> |

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation - Continued**  
**2045 - BUREAU OF STREET OPERATIONS**

(081/1030/2045)

| <b>Appropriations</b>                          |  | <b>Amount</b>       |
|--|--|---------------------|
| <b>0000 Personnel Services</b>                 |  |                     |
| 0005   | Salaries and Wages - on Payroll  | \$18,853,872        |
| 0012   | Contract Wage Increment - Prevailing Rate  | 115,003             |
| 0015   | Schedule Salary Adjustments  | 45,164              |
| 0020   | Overtime   | 1,629,000           |
| <b>0000 Personnel Services - Total*</b>        |  | <b>\$20,643,039</b> |
| <b>0100 Contractual Services</b>               |  |                     |
| 0135   | For Delegate Agencies  | \$825,000           |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements | 13,200              |
| 0157   | Rental of Equipment and Services   | 228,778             |
| 0162   | Repair/Maintenance of Equipment  | 95,768              |
| 0185   | Waste Disposal Services  | 1,545,000           |
| 0188   | Vehicle Tracking Service   | 216,635             |
| <b>0100 Contractual Services - Total*</b>      |  | <b>\$2,924,381</b>  |
| <b>0300 Commodities and Materials</b>          |  |                     |
| 0319   | Clothing   | \$3,000             |
| 0340   | Material and Supplies  | 42,400              |
| 0341   | Chemicals  | 165,000             |
| 0362   | Paints and Painting Supplies   | 215,000             |
| <b>0300 Commodities and Materials - Total*</b> |  | <b>\$425,400</b>    |
| <b>Appropriation Total*</b>                    |  | <b>\$23,992,820</b> |

**Positions and Salaries**

| <b>Position</b>                          | <b>No</b> | <b>Rate</b>        |
|--|-----------|--------------------|
| <b>3320 - Equipment Support Services</b> |           |                    |
| 7635 Foreman of Hoisting Engineers       | 3         | \$56.10H           |
| 7633 Hoisting Engineer                   | 3         | 54.10H             |
| 7633 Hoisting Engineer                   | 24        | 52.10H             |
| <b>Section Position Total</b>            | <b>30</b> | <b>\$3,288,480</b> |

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation**  
**2045 - Bureau of Street Operations**  
**Positions and Salaries - Continued**

| Position                                |   | No         | Rate                |
|---|---|------------|---------------------|
| <b>3335 - Graffiti Blasters Program</b> |   |            |                     |
| <b>4340 - Graffiti Removal</b>          |   |            |                     |
| 8185                                    | Assistant General Superintendent                | 1          | \$115,656           |
| 8164                                    | District Supervisor - Graffiti Removal Services | 1          | 133,020             |
| 8164                                    | District Supervisor - Graffiti Removal Services | 2          | 95,124              |
| 7633                                    | Hoisting Engineer                               | 3          | 54.10H              |
| 7633                                    | Hoisting Engineer                               | 6          | 52.10H              |
| 6324                                    | Sanitation Laborer                              | 7          | 41.70H              |
| <b>Subsection Position Total</b>        |   | <b>20</b>  | <b>\$2,033,868</b>  |
| <b>4341 - Graffiti Painting</b>         |   |            |                     |
| 6329                                    | General Laborer - Streets and Sanitation        | 1          | \$21.73H            |
| 6324                                    | Sanitation Laborer                              | 4          | 39.39H              |
| 4634                                    | Painter   | 12         | 48.30H              |
| <b>Subsection Position Total</b>        |   | <b>17</b>  | <b>\$1,578,491</b>  |
| <b>Section Position Total</b>           |   | <b>37</b>  | <b>\$3,612,359</b>  |
| <b>3390 - Field Operations</b>          |   |            |                     |
| 8244                                    | Foreman of Laborers                             | 5          | \$45.30H            |
| 8185                                    | Assistant General Superintendent                | 1          | 100,668             |
| 8173                                    | Ward Superintendent                             | 6          | 121,188             |
| 8173                                    | Ward Superintendent                             | 3          | 115,656             |
| 8173                                    | Ward Superintendent                             | 4          | 110,436             |
| 8173                                    | Ward Superintendent                             | 2          | 105,420             |
| 8173                                    | Ward Superintendent                             | 3          | 100,668             |
| 8173                                    | Ward Superintendent                             | 11         | 96,096              |
| 8173                                    | Ward Superintendent                             | 5          | 90,828              |
| 8173                                    | Ward Superintendent                             | 6          | 86,688              |
| 8173                                    | Ward Superintendent                             | 3          | 82,788              |
| 8173                                    | Ward Superintendent                             | 4          | 79,020              |
| 8173                                    | Ward Superintendent                             | 3          | 75,408              |
| 7185                                    | Foreman of Motor Truck Drivers                  | 5          | 40.46H              |
| 7184                                    | Pool Motor Truck Driver                         | 12         | 38.35H              |
| 7183                                    | Motor Truck Driver                              | 5          | 38.93H              |
| 7183                                    | Motor Truck Driver                              | 13         | 38.35H              |
| 6329                                    | General Laborer - Streets and Sanitation        | 1          | 25.95H              |
| 6329                                    | General Laborer - Streets and Sanitation        | 1          | 23.05H              |
| 6329                                    | General Laborer - Streets and Sanitation        | 1          | 22.38H              |
| 6329                                    | General Laborer - Streets and Sanitation        | 4          | 21.73H              |
| 6324                                    | Sanitation Laborer                              | 1          | 41.70H              |
| 6324                                    | Sanitation Laborer                              | 49         | 39.39H              |
| Schedule Salary Adjustments             |   |            | 45,164              |
| <b>Section Position Total</b>           |   | <b>148</b> | <b>\$12,718,113</b> |
| <b>Position Total</b>                   |   | <b>215</b> | <b>\$19,618,952</b> |
| <b>Turnover</b>                         |   |            | <b>(719,916)</b>    |
| <b>Position Net Total</b>               |   | <b>215</b> | <b>\$18,899,036</b> |

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation - Continued**  
**2060 - BUREAU OF FORESTRY**

(081/1045/2060)

| Appropriations                                 |   | Amount               |
|--|---|----------------------|
| <b>0000 Personnel Services</b>                 |   |                      |
| 0005   | Salaries and Wages - on Payroll   | \$15,278,437         |
| 0012   | Contract Wage Increment - Prevailing Rate   | 147,888              |
| 0015   | Schedule Salary Adjustments   | 2,634                |
| 0020   | Overtime  | 500,000              |
| <b>0000 Personnel Services - Total*</b>        |   | <b>\$15,928,959</b>  |
| <b>0100 Contractual Services</b>               |   |                      |
| 0126   | Office Conveniences   | \$1,150              |
| 0130   | Postage   | 120                  |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements                      | 1,228,200            |
| 0154   | For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware | 1,500                |
| 0157   | Rental of Equipment and Services  | 1,070,664            |
| 0159   | Lease Purchase Agreements for Equipment and Machinery   | 7,100                |
| 0160   | Repair or Maintenance of Property   | 200                  |
| 0162   | Repair/Maintenance of Equipment   | 2,500                |
| 0188   | Vehicle Tracking Service  | 62,774               |
| 0190   | Telephone - Centrex Billings  | 15,200               |
| 0197   | Telephone - Maintenance and Repair of Equipment and Voicemail   | 31                   |
| <b>0100 Contractual Services - Total*</b>      |   | <b>\$2,389,439</b>   |
| <b>0200 Travel</b>                             |   |                      |
| 0229   | Transportation and Expense Allowance  | 1,900                |
| <b>0200 Travel - Total*</b>                    |   | <b>\$1,900</b>       |
| <b>0300 Commodities and Materials</b>          |   |                      |
| 0313   | Cleaning and Sanitation Supplies  | \$2,530              |
| 0319   | Clothing  | 38,000               |
| 0340   | Material and Supplies   | 39,950               |
| 0345   | Apparatus and Instruments   | 400                  |
| 0350   | Stationery and Office Supplies  | 4,000                |
| 0360   | Repair Parts and Material   | 30,000               |
| 0361   | Building Materials and Supplies   | 1,000                |
| <b>0300 Commodities and Materials - Total*</b> |   | <b>\$115,880</b>     |
| <b>0400 Equipment</b>                          |   |                      |
| 0440   | Machinery and Equipment   | 50,000               |
| <b>0400 Equipment - Total*</b>                 |   | <b>\$50,000</b>      |
| <b>Appropriation Total*</b>                    |   | <b>\$18,486,178</b>  |
| <b>Department Total</b>                        |   | <b>\$170,125,492</b> |

0100 - Corporate Fund  
**081 - Department of Streets and Sanitation**  
 2060 - Bureau of Forestry - Continued  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                                     |                                  | No         | Rate                |
|--|----------------------------------|------------|---------------------|
| <b>3127 - Administration</b>                 |                                  |            |                     |
| <b>4064 - Administrative Support</b>         |                                  |            |                     |
| 9679   | Deputy Commissioner              | 1          | \$135,888           |
| 0809   | Executive Secretary I            | 1          | 54,276              |
| 0664   | Data Entry Operator              | 1          | 41,316              |
| 0308   | Staff Assistant                  | 1          | 100,716             |
| <b>Subsection Position Total</b>             |                                  | <b>4</b>   | <b>\$332,196</b>    |
| <b>Section Position Total</b>                |                                  | <b>4</b>   | <b>\$332,196</b>    |
| <b>3128 - Forestry - Support</b>             |                                  |            |                     |
| <b>4047 - Operational Support</b>            |                                  |            |                     |
| 8185   | Assistant General Superintendent | 1          | \$90,828            |
| 8184   | General Superintendent           | 1          | 123,996             |
| 7946   | Senior City Forester             | 4          | 100,500             |
| 7928   | Dispatcher - Arborist            | 5          | 44.40H              |
| 7916   | Forestry Supervisor              | 2          | 110,460             |
| 7916   | Forestry Supervisor              | 1          | 105,492             |
| 7916   | Forestry Supervisor              | 2          | 100,680             |
| 7916   | Forestry Supervisor              | 1          | 96,060              |
| 7184   | Pool Motor Truck Driver          | 2          | 38.35H              |
| 7183   | Motor Truck Driver               | 8          | 38.35H              |
| Schedule Salary Adjustments                  |                                  |            | 2,634               |
| <b>Subsection Position Total</b>             |                                  | <b>27</b>  | <b>\$2,502,730</b>  |
| <b>4056 - Training &amp; Safety</b>          |                                  |            |                     |
| 3063   | Training Agent I - Per Agreement | 4          | \$41.72H            |
| <b>Subsection Position Total</b>             |                                  | <b>4</b>   | <b>\$347,110</b>    |
| <b>Section Position Total</b>                |                                  | <b>31</b>  | <b>\$2,849,840</b>  |
| <b>3136 - Forestry Operations</b>            |                                  |            |                     |
| <b>4063 - Tree Trimming</b>                  |                                  |            |                     |
| 7975   | Tree Trimmer                     | 32         | \$40.53H            |
| 7975   | Tree Trimmer                     | 1          | 39.39H              |
| 7975   | Tree Trimmer                     | 6          | 36.47H              |
| 7975   | Tree Trimmer                     | 23         | 32.41H              |
| 7975   | Tree Trimmer                     | 7          | 28.37H              |
| 7185   | Foreman of Motor Truck Drivers   | 5          | 40.46H              |
| 7184   | Pool Motor Truck Driver          | 3          | 38.35H              |
| 7183   | Motor Truck Driver               | 2          | 39.02H              |
| 7183   | Motor Truck Driver               | 7          | 38.93H              |
| 7183   | Motor Truck Driver               | 37         | 38.35H              |
| <b>Subsection Position Total</b>             |                                  | <b>123</b> | <b>\$9,538,963</b>  |
| <b>4067 - Disposal of Non-Parkway Debris</b> |                                  |            |                     |
| 7975   | Tree Trimmer                     | 7          | \$40.53H            |
| 7975   | Tree Trimmer                     | 1          | 28.37H              |
| 7183   | Motor Truck Driver               | 3          | 38.35H              |
| <b>Subsection Position Total</b>             |                                  | <b>11</b>  | <b>\$888,431</b>    |
| <b>Section Position Total</b>                |                                  | <b>134</b> | <b>\$10,427,394</b> |

0100 - Corporate Fund  
**081 - Department of Streets and Sanitation**  
 2060 - Bureau of Forestry  
**Positions and Salaries - Continued**

| Position                             |                    | No         | Rate                |
|--------------------------------------|--------------------|------------|---------------------|
| <b>3137 - Tree Removal</b>           |                    |            |                     |
| 7975                                 | Tree Trimmer       | 6          | \$40.53H            |
| 7975                                 | Tree Trimmer       | 3          | 36.47H              |
| 7975                                 | Tree Trimmer       | 11         | 32.41H              |
| 7975                                 | Tree Trimmer       | 2          | 28.37H              |
| 7183                                 | Motor Truck Driver | 1          | 39.02H              |
| 7183                                 | Motor Truck Driver | 1          | 38.93H              |
| 7183                                 | Motor Truck Driver | 7          | 38.35H              |
| <b>Section Position Total</b>        |                    | <b>31</b>  | <b>\$2,313,459</b>  |
| <b>Position Total</b>                |                    | <b>200</b> | <b>\$15,922,889</b> |
| <b>Turnover</b>                      |                    |            | <b>(641,818)</b>    |
| <b>Position Net Total</b>            |                    | <b>200</b> | <b>\$15,281,071</b> |
|                                      |                    |            |                     |
| <b>Department Position Total</b>     |                    | <b>993</b> | <b>\$84,161,555</b> |
| <b>Turnover</b>                      |                    |            | <b>(2,917,978)</b>  |
| <b>Department Position Net Total</b> |                    | <b>993</b> | <b>\$81,243,577</b> |

**0100 - Corporate Fund**  
**084 - CHICAGO DEPARTMENT OF TRANSPORTATION**  
**1105 - OFFICE OF THE COMMISSIONER / 2105 - COMMISSIONER'S OFFICE**

(084/1105/2105)

The Chicago Department of Transportation ("CDOT") is responsible for planning, designing, programming and constructing infrastructure as part of the City's Capital Improvement Program ("CIP"). CDOT projects include bridges, select subway and elevated transit stations, arterial streets, and viaducts. CDOT operates, repairs and maintains all bridges, streets, street signs, pavement markings, street and alley lights, and traffic signals.

| Appropriations                                 |  | Amount             |
|--|--|--------------------|
| <b>0000 Personnel Services</b>                 |  |                    |
| 0005   | Salaries and Wages - on Payroll  | \$2,530,957        |
| 0015   | Schedule Salary Adjustments  | 19,739             |
| <b>0000 Personnel Services - Total*</b>        |  | <b>\$2,550,696</b> |
| <b>0100 Contractual Services</b>               |  |                    |
| 0130   | Postage  | \$700              |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements | 50,000             |
| 0159   | Lease Purchase Agreements for Equipment and Machinery                            | 15,319             |
| 0166   | Dues, Subscriptions and Memberships  | 101,928            |
| 0181   | Mobile Communication Services  | 11,600             |
| 0190   | Telephone - Centrex Billings   | 7,100              |
| 0197   | Telephone - Maintenance and Repair of Equipment and Voicemail                    | 18                 |
| <b>0100 Contractual Services - Total*</b>      |  | <b>\$186,665</b>   |
| <b>0200 Travel</b>                             |  |                    |
| 0270   | Local Transportation   | 120                |
| <b>0200 Travel - Total*</b>                    |  | <b>\$120</b>       |
| <b>0300 Commodities and Materials</b>          |  |                    |
| 0340   | Material and Supplies  | \$1,000            |
| 0350   | Stationery and Office Supplies   | 5,500              |
| <b>0300 Commodities and Materials - Total*</b> |  | <b>\$6,500</b>     |
| <b>Appropriation Total*</b>                    |  | <b>\$2,743,981</b> |

0100 - Corporate Fund  
**084 - Chicago Department of Transportation - Continued**  
 1105 - Office of the Commissioner / 2105 - Commissioner's Office  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                                |                                       | No        | Rate               |
|---|---------------------------------------|-----------|--------------------|
| <b>3201 - General Support</b>           |                                       |           |                    |
| 9984                                    | Commissioner of Transportation        | 1         | \$195,000          |
| 9813                                    | Managing Deputy Commissioner          | 2         | 145,500            |
| 9679                                    | Deputy Commissioner                   | 1         | 126,252            |
| 9660                                    | First Deputy Commissioner             | 1         | 159,036            |
| 1430                                    | Policy Analyst                        | 1         | 81,168             |
| 0802                                    | Executive Administrative Assistant II | 1         | 64,704             |
| 0365                                    | Personal Assistant                    | 1         | 79,260             |
|   | Schedule Salary Adjustments           |           | 1,419              |
| <b>Section Position Total</b>           |                                       | <b>8</b>  | <b>\$997,839</b>   |
| <b>3204 - Public Information</b>        |                                       |           |                    |
| 9716                                    | Assistant Director of News Affairs    | 1         | \$105,756          |
| 1434                                    | Director of Public Information        | 1         | 112,248            |
| 0320                                    | Assistant to the Commissioner         | 1         | 91,752             |
|   | Schedule Salary Adjustments           |           | 1,086              |
| <b>Section Position Total</b>           |                                       | <b>3</b>  | <b>\$310,842</b>   |
| <b>3205 - Intergovernmental Support</b> |                                       |           |                    |
| 6145                                    | Engineering Technician VI             | 1         | \$100,716          |
| 0322                                    | Special Assistant                     | 1         | 85,824             |
| 0313                                    | Assistant Commissioner                | 1         | 110,052            |
| 0309                                    | Coordinator of Special Projects       | 1         | 105,420            |
| 0304                                    | Assistant to Commissioner             | 1         | 115,656            |
| 0303                                    | Administrative Assistant III          | 1         | 91,824             |
| 0303                                    | Administrative Assistant III          | 1         | 65,676             |
|   | Schedule Salary Adjustments           |           | 5,821              |
| <b>Section Position Total</b>           |                                       | <b>7</b>  | <b>\$680,989</b>   |
| <b>3207 - Performance Management</b>    |                                       |           |                    |
| 1140                                    | Chief Operations Analyst              | 1         | \$105,756          |
| 0689                                    | Senior Help Desk Technician           | 1         | 105,588            |
| 0665                                    | Senior Data Entry Operator            |           | 19,86H             |
| 0629                                    | Principal Programmer/Analyst          | 1         | 118,524            |
| 0625                                    | Chief Programmer/Analyst              | 1         | 113,484            |
| 0308                                    | Staff Assistant                       | 1         | 100,716            |
| 0303                                    | Administrative Assistant III          | 1         | 83,676             |
|   | Schedule Salary Adjustments           |           | 11,413             |
| <b>Section Position Total</b>           |                                       | <b>6</b>  | <b>\$639,157</b>   |
| <b>Position Total</b>                   |                                       | <b>24</b> | <b>\$2,628,827</b> |
| <b>Turnover</b>                         |                                       |           | <b>(78,131)</b>    |
| <b>Position Net Total</b>               |                                       | <b>24</b> | <b>\$2,550,696</b> |



**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2115 - DIVISION OF ADMINISTRATION**

(084/1115/2115)

| <b>Appropriations</b>                          |   | <b>Amount</b>      |
|--|---|--------------------|
| <b>0000 Personnel Services</b>                 |   |                    |
| 0005   | Salaries and Wages - on Payroll   | \$4,867,597        |
| 0012   | Contract Wage Increment - Prevailing Rate   | 720                |
| 0015   | Schedule Salary Adjustments   | 13,581             |
| <b>0000 Personnel Services - Total*</b>        |   | <b>\$4,881,898</b> |
| <b>0100 Contractual Services</b>               |   |                    |
| 0130   | Postage   | \$250              |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements                              | 70,000             |
| 0150   | Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services | 200                |
| 0159   | Lease Purchase Agreements for Equipment and Machinery   | 17,365             |
| 0181   | Mobile Communication Services   | 15,120             |
| 0190   | Telephone - Centrex Billings  | 15,500             |
| 0191   | Telephone - Relocations of Phone Lines  | 250                |
| 0197   | Telephone - Maintenance and Repair of Equipment and Voicemail   | 655                |
| <b>0100 Contractual Services - Total*</b>      |   | <b>\$119,340</b>   |
| <b>0200 Travel</b>                             |   |                    |
| 0270   | Local Transportation  | 100                |
| <b>0200 Travel - Total*</b>                    |   | <b>\$100</b>       |
| <b>0300 Commodities and Materials</b>          |   |                    |
| 0348   | Books and Related Material  | \$1,000            |
| 0350   | Stationery and Office Supplies  | 13,200             |
| <b>0300 Commodities and Materials - Total*</b> |   | <b>\$14,200</b>    |
| <b>Appropriation Total*</b>                    |   | <b>\$5,015,538</b> |

0100 - Corporate Fund  
**084 - Chicago Department of Transportation**  
 2115 - Division of Administration - Continued  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                            |                                      | No       | Rate             |
|-------------------------------------|--------------------------------------|----------|------------------|
| <b>3209 - Construction Services</b> |                                      |          |                  |
| <b>4209 - Contract Closeouts</b>    |                                      |          |                  |
| 5613                                | Civil Engineer III                   | 1        | \$86,688         |
|                                     | Schedule Salary Adjustments          |          | 3,430            |
| <b>Subsection Position Total</b>    |                                      | <b>1</b> | <b>\$90,118</b>  |
| <b>4210 - Records and Estimates</b> |                                      |          |                  |
| 9532                                | Stores Laborer                       | 1        | \$44.40H         |
| 5615                                | Civil Engineer V                     | 1        | 130,872          |
| 5614                                | Civil Engineer IV                    | 2        | 119,712          |
| 5613                                | Civil Engineer III                   | 1        | 109,620          |
| 5613                                | Civil Engineer III                   | 1        | 86,688           |
| 0109                                | Accounting Technician                | 2        | 83,676           |
| <b>Subsection Position Total</b>    |                                      | <b>8</b> | <b>\$826,308</b> |
| <b>Section Position Total</b>       |                                      | <b>9</b> | <b>\$916,426</b> |
| <b>3215 - General Support</b>       |                                      |          |                  |
| 9679                                | Deputy Commissioner                  | 1        | \$129,744        |
| 0801                                | Executive Administrative Assistant I | 1        | 56,280           |
|                                     | Schedule Salary Adjustments          |          | 627              |
| <b>Section Position Total</b>       |                                      | <b>2</b> | <b>\$186,651</b> |
| <b>3216 - Finance</b>               |                                      |          |                  |
| <b>4212 - Auditing</b>              |                                      |          |                  |
| 0832                                | Personal Computer Operator II        | 1        | \$69,468         |
| 0431                                | Clerk IV                             | 1        | 72,828           |
| 0381                                | Director of Administration II        | 1        | 105,420          |
| 0109                                | Accounting Technician                | 1        | 54,528           |
| 0109                                | Accounting Technician                | 1        | 49,692           |
| <b>Subsection Position Total</b>    |                                      | <b>5</b> | <b>\$351,936</b> |
| <b>4213 - Order Board</b>           |                                      |          |                  |
| 1814                                | Coordinator of Warehouse Operations  | 1        | \$83,628         |
| 1576                                | Chief Voucher Expediter              | 1        | 68,772           |
| 0345                                | Contracts Coordinator                | 1        | 79,020           |
| 0302                                | Administrative Assistant II          | 1        | 45,288           |
| <b>Subsection Position Total</b>    |                                      | <b>4</b> | <b>\$276,708</b> |
| <b>4214 - Accounting</b>            |                                      |          |                  |
| 0431                                | Clerk IV                             | 1        | \$76,248         |
| 0383                                | Director of Administrative Services  | 1        | 113,376          |
| 0308                                | Staff Assistant                      | 1        | 96,096           |
| 0124                                | Finance Officer                      | 1        | 76,248           |
| 0123                                | Fiscal Administrator                 | 1        | 102,636          |
| 0110                                | Accountant                           | 1        | 100,716          |
| 0110                                | Accountant                           | 3        | 91,824           |
| <b>Subsection Position Total</b>    |                                      | <b>9</b> | <b>\$840,792</b> |

0100 - Corporate Fund  
**084 - Chicago Department of Transportation**  
 2115 - Division of Administration  
 Positions and Salaries - Continued

**3216 - Finance - Continued**

| Position                           |                               | No        | Rate               |
|------------------------------------|-------------------------------|-----------|--------------------|
| <b>4215 - Accounts Payable</b>     |                               |           |                    |
| 0431                               | Clerk IV                      | 1         | \$69,468           |
| 0431                               | Clerk IV                      | 1         | 60,420             |
| 0381                               | Director of Administration II | 1         | 64,704             |
| 0303                               | Administrative Assistant III  | 1         | 79,872             |
| 0302                               | Administrative Assistant II   | 1         | 76,248             |
|                                    | Schedule Salary Adjustments   |           | 1,548              |
| <b>Subsection Position Total</b>   |                               | <b>5</b>  | <b>\$352,260</b>   |
| <b>4216 - Financial Management</b> |                               |           |                    |
| 0381                               | Director of Administration II | 1         | \$96,096           |
| 0313                               | Assistant Commissioner        | 1         | 115,656            |
| 0118                               | Director of Finance           | 1         | 121,560            |
| 0118                               | Director of Finance           | 1         | 121,188            |
| <b>Subsection Position Total</b>   |                               | <b>4</b>  | <b>\$454,500</b>   |
| <b>Section Position Total</b>      |                               | <b>27</b> | <b>\$2,276,196</b> |
| <b>3217 - Contracts</b>            |                               |           |                    |
| 1572                               | Chief Contract Expediter      | 2         | \$121,272          |
| 1572                               | Chief Contract Expediter      | 1         | 96,096             |
| 1572                               | Chief Contract Expediter      | 1         | 82,836             |
| 1191                               | Contracts Administrator       | 1         | 103,680            |
| 0345                               | Contracts Coordinator         | 2         | 70,272             |
|                                    | Schedule Salary Adjustments   |           | 1,752              |
| <b>Section Position Total</b>      |                               | <b>7</b>  | <b>\$667,452</b>   |

0100 - Corporate Fund  
**084 - Chicago Department of Transportation**  
 2115 - Division of Administration  
 Positions and Salaries - Continued

| Position                         |                                   | No        | Rate               |
|----------------------------------|-----------------------------------|-----------|--------------------|
| <b>3218 - Human Resources</b>    |                                   |           |                    |
| <b>4218 - Personnel</b>          |                                   |           |                    |
| 1331                             | Labor Relations Supervisor        | 1         | \$70,272           |
| 1301                             | Administrative Services Officer I | 1         | 87,636             |
| 1301                             | Administrative Services Officer I | 1         | 58,020             |
| 0380                             | Director of Administration I      | 1         | 96,096             |
| 0379                             | Director of Administration        | 1         | 107,880            |
| 0308                             | Staff Assistant                   | 1         | 100,716            |
| 0308                             | Staff Assistant                   | 1         | 91,824             |
|                                  | Schedule Salary Adjustments       |           | 4,715              |
| <b>Subsection Position Total</b> |                                   | <b>7</b>  | <b>\$617,159</b>   |
| <b>4219 - Payroll</b>            |                                   |           |                    |
| 1342                             | Senior Personnel Assistant        | 1         | \$91,824           |
| 0380                             | Director of Administration I      | 1         | 87,564             |
| 0165                             | Supervising Timekeeper - Laborer  | 2         | 91,788             |
| 0165                             | Supervising Timekeeper - Laborer  | 1         | 83,640             |
|                                  | Schedule Salary Adjustments       |           | 1,509              |
| <b>Subsection Position Total</b> |                                   | <b>5</b>  | <b>\$448,113</b>   |
| <b>4220 - Return to Work</b>     |                                   |           |                    |
| 9539                             | Concrete Laborer                  |           | \$44.40H           |
| 9464                             | Asphalt Laborer                   |           | 44.40H             |
| 9411                             | Construction Laborer              |           | 44.40H             |
| 8263                             | Sign Hanger                       |           | 30.04H             |
| 7633                             | Hoisting Engineer                 |           | 52.10H             |
| 7183                             | Motor Truck Driver                |           | 38.35H             |
| 6137                             | Field Service Specialist II       |           | 59,808             |
| 4634                             | Painter                           |           | 48.30H             |
| 0417                             | District Clerk                    |           | 45,276             |
| <b>Subsection Position Total</b> |                                   |           |                    |
| <b>Section Position Total</b>    |                                   | <b>12</b> | <b>\$1,065,272</b> |
| <b>Position Total</b>            |                                   | <b>57</b> | <b>\$5,111,997</b> |
| <b>Turnover</b>                  |                                   |           | <b>(230,819)</b>   |
| <b>Position Net Total</b>        |                                   | <b>57</b> | <b>\$4,881,178</b> |

0100 - Corporate Fund  
084 - Chicago Department of Transportation - Continued  
2125 - DIVISION OF ENGINEERING

(084/1125/2125)

| Appropriations                            |  | Amount             |
|---|--|--------------------|
| <b>0100 Contractual Services</b>          |  |                    |
| 0140                                      | For Professional and Technical Services and Other Third Party Benefit Agreements | \$7,844,953        |
| 0144                                      | Engineering and Architecture   | 1,008,642          |
| <b>0100 Contractual Services - Total*</b> |  | <b>\$8,853,595</b> |
| <b>Appropriation Total*</b>               |  | <b>\$8,853,595</b> |

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2130 - DIVISION OF TRAFFIC SAFETY**

(084/1130/2130)

| <b>Appropriations</b>                          |  | <b>Amount</b>       |
|--|--|---------------------|
| <b>0000 Personnel Services</b>                 |  |                     |
| 0005   | Salaries and Wages - on Payroll  | \$932,370           |
| 0015   | Schedule Salary Adjustments  | 4,359               |
| <b>0000 Personnel Services - Total*</b>        |  | <b>\$936,729</b>    |
| <b>0100 Contractual Services</b>               |  |                     |
| 0138   | For Professional Services for Information Technology Maintenance                 | \$6,000             |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements | 200,300             |
| 0149   | For Software Maintenance and Licensing   | 5,000               |
| 0159   | Lease Purchase Agreements for Equipment and Machinery                            | 1,400               |
| 0162   | Repair/Maintenance of Equipment  | 13,767,875          |
| 0166   | Dues, Subscriptions and Memberships  | 2,100               |
| 0169   | Technical Meeting Costs  | 2,000               |
| 0181   | Mobile Communication Services  | 23,945              |
| <b>0100 Contractual Services - Total*</b>      |  | <b>\$14,008,620</b> |
| <b>0300 Commodities and Materials</b>          |  |                     |
| 0348   | Books and Related Material   | \$350               |
| 0350   | Stationery and Office Supplies   | 2,000               |
| <b>0300 Commodities and Materials - Total*</b> |  | <b>\$2,350</b>      |
| <b>Appropriation Total*</b>                    |  | <b>\$14,947,699</b> |

**Positions and Salaries**

| <b>Position</b>               |                              | <b>No</b> | <b>Rate</b>      |
|-------------------------------|------------------------------|-----------|------------------|
| <b>3130 - Traffic Safety</b>  |                              |           |                  |
| 9679                          | Deputy Commissioner          | 1         | \$129,168        |
| 9679                          | Deputy Commissioner          | 1         | 126,252          |
| 6255                          | Traffic Engineer V           | 1         | 108,960          |
| 6254                          | Traffic Engineer IV          | 1         | 119,712          |
| 6254                          | Traffic Engineer IV          | 1         | 99,480           |
| 1441                          | Coordinating Planner         | 1         | 94,788           |
| 0602                          | Principal Systems Programmer | 1         | 103,968          |
| 0306                          | Assistant Director           | 1         | 120,348          |
| 0303                          | Administrative Assistant III | 1         | 79,872           |
|                               | Schedule Salary Adjustments  |           | 4,359            |
| <b>Section Position Total</b> |                              | <b>9</b>  | <b>\$986,907</b> |
| <b>Position Total</b>         |                              | <b>9</b>  | <b>\$986,907</b> |
| <b>Turnover</b>               |                              |           | <b>(50,178)</b>  |
| <b>Position Net Total</b>     |                              | <b>9</b>  | <b>\$936,729</b> |

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2140 - DIVISION OF SIGN MANAGEMENT**

(084/1140/2140)

| <b>Appropriations</b>                          |  | <b>Amount</b>    |
|--|--|------------------|
| <b>0000 Personnel Services</b>                 |  |                  |
| 0005   | Salaries and Wages - on Payroll  | \$516,047        |
| 0015   | Schedule Salary Adjustments  | 4,536            |
| 0020   | Overtime   | 29,442           |
| <b>0000 Personnel Services - Total*</b>        |  | <b>\$550,025</b> |
| <b>0100 Contractual Services</b>               |  |                  |
| 0130   | Postage  | \$200            |
| 0149   | For Software Maintenance and Licensing   | 9,000            |
| 0159   | Lease Purchase Agreements for Equipment and Machinery                                  | 5,540            |
| 0160   | Repair or Maintenance of Property  | 5,500            |
| 0162   | Repair/Maintenance of Equipment  | 4,000            |
| 0181   | Mobile Communication Services  | 32,556           |
| 0185   | Waste Disposal Services  | 1,800            |
| <b>0100 Contractual Services - Total*</b>      |  | <b>\$58,596</b>  |
| <b>0200 Travel</b>                             |  |                  |
| 0229   | Transportation and Expense Allowance   | 19,200           |
| <b>0200 Travel - Total*</b>                    |  | <b>\$19,200</b>  |
| <b>0300 Commodities and Materials</b>          |  |                  |
| 0319   | Clothing   | \$1,300          |
| 0350   | Stationery and Office Supplies   | 5,400            |
| 0362   | Paints and Painting Supplies   | 40,000           |
| <b>0300 Commodities and Materials - Total*</b> |  | <b>\$46,700</b>  |
| <b>0400 Equipment</b>                          |  |                  |
| 0440   | Machinery and Equipment  | \$28,800         |
| 0446   | For the Purchase of Data Processing, Office Automation and Data Communication Hardware | 14,485           |
| <b>0400 Equipment - Total*</b>                 |  | <b>\$43,285</b>  |
| <b>Appropriation Total*</b>                    |  | <b>\$717,806</b> |

0100 - Corporate Fund  
**084 - Chicago Department of Transportation**  
 2140 - Division of Sign Management - Continued  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                                       |                               | No       | Rate             |
|--|-------------------------------|----------|------------------|
| <b>3139 - Sign Management</b>                  |                               |          |                  |
| <b>4139 - Sign Management - Administration</b> |                               |          |                  |
| 9679   | Deputy Commissioner           | 1        | \$135,888        |
| 0832   | Personal Computer Operator II | 1        | 60,420           |
| 0303   | Administrative Assistant III  | 1        | 79,872           |
| 0303   | Administrative Assistant III  | 1        | 76,248           |
| 0302   | Administrative Assistant II   | 1        | 69,468           |
| 0302   | Administrative Assistant II   | 1        | 60,420           |
| 0302   | Administrative Assistant II   | 1        | 49,692           |
|  | Schedule Salary Adjustments   |          | 4,536            |
| <b>Subsection Position Total</b>               |                               | <b>7</b> | <b>\$536,544</b> |
| <b>Section Position Total</b>                  |                               | <b>7</b> | <b>\$536,544</b> |
| <b>3141 - Signs - Temporary Help</b>           |                               |          |                  |
| 8263   | Sign Hanger                   |          | \$30.04H         |
| 4656   | Sign Painter                  |          | 40.74H           |
| <b>Section Position Total</b>                  |                               |          |                  |
| <b>Position Total</b>                          |                               | <b>7</b> | <b>\$536,544</b> |
| <b>Turnover</b>                                |                               |          | <b>(15,961)</b>  |
| <b>Position Net Total</b>                      |                               | <b>7</b> | <b>\$520,583</b> |



**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2145 - DIVISION OF PROJECT DEVELOPMENT**

(084/1145/2145)

| <b>Appropriations</b>                          |  | <b>Amount</b>      |
|--|--|--------------------|
| <b>0000 Personnel Services</b>                 |  |                    |
| 0005   | Salaries and Wages - on Payroll  | \$3,421,551        |
| 0015   | Schedule Salary Adjustments  | 10,768             |
| <b>0000 Personnel Services - Total*</b>        |  | <b>\$3,432,319</b> |
| <b>0100 Contractual Services</b>               |  |                    |
| 0130   | Postage  | \$250              |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements       | 1,256,905          |
| 0149   | For Software Maintenance and Licensing   | 26,000             |
| 0159   | Lease Purchase Agreements for Equipment and Machinery                                  | 23,286             |
| 0169   | Technical Meeting Costs  | 1,700              |
| 0181   | Mobile Communication Services  | 5,420              |
| 0190   | Telephone - Centrex Billings   | 8,700              |
| 0197   | Telephone - Maintenance and Repair of Equipment and Voicemail                          | 51                 |
| <b>0100 Contractual Services - Total*</b>      |  | <b>\$1,322,312</b> |
| <b>0200 Travel</b>                             |  |                    |
| 0270   | Local Transportation   | 150                |
| <b>0200 Travel - Total*</b>                    |  | <b>\$150</b>       |
| <b>0300 Commodities and Materials</b>          |  |                    |
| 0312   | Software Purchases   | \$21,200           |
| 0348   | Books and Related Material   | 400                |
| 0350   | Stationery and Office Supplies   | 7,000              |
| <b>0300 Commodities and Materials - Total*</b> |  | <b>\$28,600</b>    |
| <b>0400 Equipment</b>                          |  |                    |
| 0446   | For the Purchase of Data Processing, Office Automation and Data Communication Hardware | 17,000             |
| <b>0400 Equipment - Total*</b>                 |  | <b>\$17,000</b>    |
| <b>9100 Purposes as Specified</b>              |  |                    |
| 9142   | Returning Citizens Initiatives   | 250,000            |
| <b>9100 Purposes as Specified - Total</b>      |  | <b>\$250,000</b>   |
| <b>Appropriation Total*</b>                    |  | <b>\$5,050,381</b> |

0100 - Corporate Fund  
**084 - Chicago Department of Transportation**  
**2145 - Division of Project Development - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                               |                                  | No       | Rate             |
|--|----------------------------------|----------|------------------|
| <b>3245 - General Support</b>          |                                  |          |                  |
| 9679                                   | Deputy Commissioner              | 1        | \$126,252        |
| 1440                                   | Coordinating Planner II          | 1        | 112,248          |
| 0810                                   | Executive Secretary II           | 1        | 87,636           |
| 0308                                   | Staff Assistant                  | 1        | 87,636           |
|  | Schedule Salary Adjustments      |          | 3,141            |
| <b>Section Position Total</b>          |                                  | <b>4</b> | <b>\$416,913</b> |
| <b>3246 - Programming and Planning</b> |                                  |          |                  |
| 2905                                   | Coordinator of Grants Management | 1        | \$110,508        |
| 1441                                   | Coordinating Planner             | 1        | 103,680          |
| 1441                                   | Coordinating Planner             | 1        | 99,624           |
| 1441                                   | Coordinating Planner             | 1        | 96,696           |
| 1441                                   | Coordinating Planner             | 1        | 95,760           |
| 1441                                   | Coordinating Planner             | 1        | 93,864           |
| 1441                                   | Coordinating Planner             | 1        | 91,092           |
| 1404                                   | City Planner IV                  | 1        | 100,500          |
| 0311                                   | Projects Administrator           | 1        | 121,560          |
| <b>Section Position Total</b>          |                                  | <b>9</b> | <b>\$913,284</b> |
| <b>3247 - Public Way Policy</b>        |                                  |          |                  |
| 5615                                   | Civil Engineer V                 | 1        | \$130,872        |
| 1606                                   | Manager of Maps and Plats        | 1        | 75,408           |
| 1440                                   | Coordinating Planner II          | 1        | 110,436          |
| 1404                                   | City Planner IV                  | 1        | 78,600           |
| 0613                                   | GIS Manager                      | 1        | 103,968          |
| 0310                                   | Project Manager                  | 1        | 113,376          |
| 0302                                   | Administrative Assistant II      | 1        | 72,828           |
|  | Schedule Salary Adjustments      |          | 5,764            |
| <b>Section Position Total</b>          |                                  | <b>7</b> | <b>\$691,252</b> |

0100 - Corporate Fund  
**084 - Chicago Department of Transportation**  
**2145 - Division of Project Development**  
**Positions and Salaries - Continued**

| Position   |                             | No        | Rate               |
|--|-----------------------------|-----------|--------------------|
| <b>3248 - Neighborhood Enhancement and Sustainable Development</b> |                             |           |                    |
| <b>4248 - Livable Streets</b>                                      |                             |           |                    |
| 7946   | Senior City Forester        | 1         | \$100,500          |
| 5633   | Project Director            | 1         | 114,528            |
| 5613   | Civil Engineer III          | 1         | 109,620            |
| 5613   | Civil Engineer III          | 1         | 76,248             |
| <b>Subsection Position Total</b>                                   |                             | <b>4</b>  | <b>\$400,896</b>   |
| <b>4252 - Traffic Design</b>                                       |                             |           |                    |
| 6255   | Traffic Engineer V          | 1         | \$100,620          |
| 6255   | Traffic Engineer V          | 1         | 87,540             |
| 6254   | Traffic Engineer IV         | 1         | 82,476             |
| 6143   | Engineering Technician IV   | 1         | 100,716            |
| 5632   | Coordinating Engineer II    | 1         | 124,056            |
| 0311   | Projects Administrator      | 1         | 99,036             |
| <b>Subsection Position Total</b>                                   |                             | <b>6</b>  | <b>\$594,444</b>   |
| <b>4254 - Citywide Services</b>                                    |                             |           |                    |
| 3092   | Program Director            | 1         | \$91,752           |
| 3092   | Program Director            | 1         | 82,788             |
| 3092   | Program Director            | 1         | 72,024             |
| 3092   | Program Director            | 1         | 70,272             |
| 1912   | Project Coordinator         | 1         | 87,564             |
| 1441   | Coordinating Planner        | 1         | 85,824             |
| 0313   | Assistant Commissioner      | 1         | 96,696             |
|  | Schedule Salary Adjustments |           | 1,863              |
| <b>Subsection Position Total</b>                                   |                             | <b>7</b>  | <b>\$588,783</b>   |
| <b>Section Position Total</b>                                      |                             | <b>17</b> | <b>\$1,584,123</b> |
| <b>Position Total</b>  |                             | <b>37</b> | <b>\$3,605,572</b> |
| <b>Turnover</b>  |                             |           | <b>(173,253)</b>   |
| <b>Position Net Total</b>  |                             | <b>37</b> | <b>\$3,432,319</b> |

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2150 - DIVISION OF ELECTRICAL OPERATIONS**

(084/1150/2150)

| <b>Appropriations</b>                          |  | <b>Amount</b>      |
|--|--|--------------------|
| <b>0000 Personnel Services</b>                 |  |                    |
| 0005   | Salaries and Wages - on Payroll  | \$1,470,103        |
| 0012   | Contract Wage Increment - Prevailing Rate  | 10,040             |
| 0020   | Overtime   | 148,775            |
| <b>0000 Personnel Services - Total*</b>        |  | <b>\$1,628,918</b> |
| <b>0100 Contractual Services</b>               |  |                    |
| 0130   | Postage  | \$165              |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements       | 1,599,770          |
| 0149   | For Software Maintenance and Licensing   | 2,000              |
| 0157   | Rental of Equipment and Services   | 54,054             |
| 0159   | Lease Purchase Agreements for Equipment and Machinery                                  | 23,571             |
| 0162   | Repair/Maintenance of Equipment  | 23,200             |
| 0181   | Mobile Communication Services  | 71,340             |
| 0188   | Vehicle Tracking Service   | 20,791             |
| 0189   | Telephone - Non-Centrex Billings   | 2,500              |
| 0190   | Telephone - Centrex Billings   | 59,200             |
| 0196   | Data Circuits  | 16,500             |
| 0197   | Telephone - Maintenance and Repair of Equipment and Voicemail                          | 162                |
| <b>0100 Contractual Services - Total*</b>      |  | <b>\$1,873,253</b> |
| <b>0200 Travel</b>                             |  |                    |
| 0229   | Transportation and Expense Allowance   | 131,560            |
| <b>0200 Travel - Total*</b>                    |  | <b>\$131,560</b>   |
| <b>0300 Commodities and Materials</b>          |  |                    |
| 0319   | Clothing   | \$11,730           |
| 0350   | Stationery and Office Supplies   | 9,500              |
| <b>0300 Commodities and Materials - Total*</b> |  | <b>\$21,230</b>    |
| <b>0400 Equipment</b>                          |  |                    |
| 0440   | Machinery and Equipment  | \$3,250            |
| 0446   | For the Purchase of Data Processing, Office Automation and Data Communication Hardware | 4,880              |
| <b>0400 Equipment - Total*</b>                 |  | <b>\$8,130</b>     |
| <b>Appropriation Total*</b>                    |  | <b>\$3,663,091</b> |

0100 - Corporate Fund  
**084 - Chicago Department of Transportation**  
**2150 - Division of Electrical Operations - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position  |                                     | No       | Rate             |
|---|-------------------------------------|----------|------------------|
| <b>3270 - Electrical Operations and Maintenance</b>       |                                     |          |                  |
| <b>4270 - Electrical Administration</b>                   |                                     |          |                  |
| 9679  | Deputy Commissioner                 | 1        | \$131,664        |
| <b>Subsection Position Total</b>                          |                                     | <b>1</b> | <b>\$131,664</b> |
| <b>4277 - Temporary Electrical Maintenance Assistance</b> |                                     |          |                  |
| 9534  | Laborer                             |          | \$44.40H         |
| 7184  | Pool Motor Truck Driver             |          | 38.35H           |
| 7183  | Motor Truck Driver                  |          | 38.35H           |
| 7120  | Load Dispatcher                     |          | 9,516M           |
| 6295  | Traffic Maintenance Supervisor      |          | 59,808           |
| 5089  | Foreman of Traffic Signal Repairmen |          | 10,382.67M       |
| 5088  | Foreman of Street Light Repairmen   |          | 10,382.67M       |
| 5087  | Traffic Signal Repairman            |          | 9,516M           |
| 5086  | Street Light Repair Worker          |          | 9,516M           |
| 5085  | General Foreman of Linemen          |          | 11,076M          |
| 5082  | Lineman Helper                      |          | 42.82H           |
| 5081  | Lineman                             |          | 54.90H           |
| 5061  | Lamp Maintenance Worker             |          | 42.82H           |
| 5061  | Lamp Maintenance Worker             |          | 29.98H           |
| 1179  | Manager of Finance                  |          | 108,792          |
| 0101  | Accountant I                        |          | 58,680           |
| <b>Subsection Position Total</b>                          |                                     |          |                  |
| <b>Section Position Total</b>                             |                                     | <b>1</b> | <b>\$131,664</b> |

0100 - Corporate Fund  
**084 - Chicago Department of Transportation**  
 2150 - Division of Electrical Operations  
 Positions and Salaries - Continued

| Position   |   | No        | Rate               |
|--|---|-----------|--------------------|
| <b>3275 - Electrical Construction</b>                        |   |           |                    |
| <b>4280 - Electrical Construction Support</b>                |   |           |                    |
| 8185   | Assistant General Superintendent        | 1         | \$121,188          |
| 6674   | Machinist                               | 1         | 49.68H             |
| 6613   | Boiler Maker Welder                     | 1         | 49.10H             |
| 5814   | Electrical Engineer IV                  | 1         | 86,688             |
| 5083   | Foreman of Lineman                      | 1         | 59.90H             |
| 5082   | Lineman Helper                          |           | 42.82H             |
| 5049   | Superintendent of Electrical Operations | 1         | 95,760             |
| 1814   | Coordinator of Warehouse Operations     | 1         | 105,420            |
| <b>Subsection Position Total</b>                             |   | <b>7</b>  | <b>\$739,110</b>   |
| <b>4285 - Asset Management</b>                               |   |           |                    |
| 9534   | Laborer                                 | 3         | \$44.40H           |
| <b>Subsection Position Total</b>                             |   | <b>3</b>  | <b>\$277,056</b>   |
| <b>4286 - Electrical Construction Support - Reimbursable</b> |   |           |                    |
| 9534   | Laborer                                 |           | \$44.40H           |
| 9534   | Laborer                                 | 1         | 44.40H             |
| 7185   | Foreman of Motor Truck Drivers          |           | 40.46H             |
| 7184   | Pool Motor Truck Driver                 |           | 38.35H             |
| 7183   | Motor Truck Driver                      |           | 38.35H             |
| 7183   | Motor Truck Driver                      | 1         | 38.35H             |
| 7120   | Load Dispatcher                         |           | 9,516M             |
| 6674   | Machinist                               |           | 49.68H             |
| 5089   | Foreman of Traffic Signal Repairmen     |           | 10,382.67M         |
| 5088   | Foreman of Street Light Repairmen       |           | 10,382.67M         |
| 5087   | Traffic Signal Repairman                |           | 9,516M             |
| 5086   | Street Light Repair Worker              |           | 9,516M             |
| 5085   | General Foreman of Linemen              |           | 11,076M            |
| 5083   | Foreman of Lineman                      |           | 59.90H             |
| 5083   | Foreman of Lineman                      | 1         | 59.90H             |
| 5082   | Lineman Helper                          |           | 42.82H             |
| 5081   | Lineman                                 |           | 54.90H             |
| 5081   | Lineman                                 | 1         | 54.90H             |
| 5061   | Lamp Maintenance Worker                 |           | 42.82H             |
| <b>Subsection Position Total</b>                             |   | <b>4</b>  | <b>\$410,904</b>   |
| <b>Section Position Total</b>                                |   | <b>14</b> | <b>\$1,427,070</b> |
| <b>Position Total</b>  |   | <b>15</b> | <b>\$1,558,734</b> |
| <b>Turnover</b>  |   |           | <b>(88,631)</b>    |
| <b>Position Net Total</b>                                    |   | <b>15</b> | <b>\$1,470,103</b> |

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2155 - DIVISION OF IN-HOUSE CONSTRUCTION**

(084/1155/2155)

| <b>Appropriations</b>                          |  | <b>Amount</b>       |
|--|--|---------------------|
| <b>0000 Personnel Services</b>                 |  |                     |
| 0005   | Salaries and Wages - on Payroll  | \$3,869,827         |
| 0015   | Schedule Salary Adjustments  | 7,728               |
| <b>0000 Personnel Services - Total*</b>        |  | <b>\$3,877,555</b>  |
| <b>0100 Contractual Services</b>               |  |                     |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements | \$12,000            |
| 0157   | Rental of Equipment and Services   | 93,528              |
| 0159   | Lease Purchase Agreements for Equipment and Machinery                            | 4,488               |
| 0160   | Repair or Maintenance of Property  | 8,800               |
| 0181   | Mobile Communication Services  | 21,300              |
| 0185   | Waste Disposal Services  | 35,365              |
| 0188   | Vehicle Tracking Service   | 12,816              |
| 0190   | Telephone - Centrex Billings   | 28,400              |
| 0197   | Telephone - Maintenance and Repair of Equipment and Voicemail                    | 1,575               |
| <b>0100 Contractual Services - Total*</b>      |  | <b>\$218,272</b>    |
| <b>0300 Commodities and Materials</b>          |  |                     |
| 0313   | Cleaning and Sanitation Supplies   | \$2,000             |
| 0316   | Gas - Bottled and Propane  | 16,000              |
| 0319   | Clothing   | 5,400               |
| 0340   | Material and Supplies  | 52,900              |
| 0350   | Stationery and Office Supplies   | 2,000               |
| <b>0300 Commodities and Materials - Total*</b> |  | <b>\$78,300</b>     |
| <b>0400 Equipment</b>                          |  |                     |
| 0440   | Machinery and Equipment  | 6,500               |
| <b>0400 Equipment - Total*</b>                 |  | <b>\$6,500</b>      |
| <b>Appropriation Total*</b>                    |  | <b>\$4,180,627</b>  |
| <b>Department Total</b>                        |  | <b>\$45,172,718</b> |

0100 - Corporate Fund  
**084 - Chicago Department of Transportation**  
**2155 - Division of In-House Construction - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                             |  | No         | Rate                |
|--------------------------------------|--|------------|---------------------|
| <b>3255 - Project Oversight</b>      |  |            |                     |
| 8259                                 | Assistant Superintendent of Pavement Repairs | 1          | \$106,812           |
| 0311                                 | Projects Administrator                       | 1          | 117,984             |
| 0310                                 | Project Manager                              | 1          | 92,004              |
| 0303                                 | Administrative Assistant III                 | 1          | 91,824              |
| <b>Section Position Total</b>        |  | <b>4</b>   | <b>\$408,624</b>    |
| <b>3256 - Labor</b>                  |  |            |                     |
| <b>4262 - Bridges</b>                |  |            |                     |
| 7238                                 | Coordinator of Bridge Operations             | 1          | \$70,272            |
| 7235                                 | Supervising Bridge Operator                  | 1          | 87,600              |
| 7235                                 | Supervising Bridge Operator                  | 2          | 54,504              |
| 7230                                 | Bridge Operator                              | 9          | 83,640              |
| 7230                                 | Bridge Operator                              | 6          | 79,848              |
| 7230                                 | Bridge Operator                              | 6          | 76,212              |
| 7230                                 | Bridge Operator                              | 1          | 72,768              |
| 7230                                 | Bridge Operator                              | 7          | 69,420              |
| 7230                                 | Bridge Operator                              | 2          | 66,336              |
| 7230                                 | Bridge Operator                              | 4          | 63,324              |
| 7230                                 | Bridge Operator                              | 9          | 59,808              |
| 7230                                 | Bridge Operator                              | 1          | 54,504              |
| 7230                                 | Bridge Operator                              | 1          | 52,020              |
| 7230                                 | Bridge Operator                              | 2          | 49,668              |
| 7230                                 | Bridge Operator                              |            | 49,668              |
|                                      | Schedule Salary Adjustments                  |            | 7,728               |
| <b>Subsection Position Total</b>     |  | <b>52</b>  | <b>\$3,652,536</b>  |
| <b>Section Position Total</b>        |  | <b>52</b>  | <b>\$3,652,536</b>  |
| <b>Position Total</b>                |  | <b>56</b>  | <b>\$4,061,160</b>  |
| <b>Turnover</b>                      |  |            | <b>(183,605)</b>    |
| <b>Position Net Total</b>            |  | <b>56</b>  | <b>\$3,877,555</b>  |
|                                      |  |            |                     |
| <b>Department Position Total</b>     |  | <b>205</b> | <b>\$18,489,741</b> |
| <b>Turnover</b>                      |  |            | <b>(820,578)</b>    |
| <b>Department Position Net Total</b> |  | <b>205</b> | <b>\$17,669,163</b> |



**0100 - Corporate Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Finance General represents cross-departmental expenses such as IT costs, employee benefits, contributions to employee pension funds, and long-term debt service payments.

| Appropriations                                 |   | Amount               |
|--|---|----------------------|
| <b>0000 Personnel Services</b>                 |   |                      |
| 0003   | Scheduled Wage Adjustments  | \$103,333,350        |
| 0029   | For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families  | 95,409,162           |
| 0042   | For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations  | 220,248,655          |
| 0043   | For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)   | 1,208,814            |
| 0045   | For the Cost of Claims and Administration or Premiums for Term Life Insurance   | 2,701,614            |
| 0049   | Claims and Costs of Administration Pursuant to the Workers' Compensation Act  | 41,000,000           |
| 0051   | Claims Under Unemployment Insurance Act   | 3,264,473            |
| 0052   | Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents   | 5,177,714            |
| 0056   | For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees  | 13,079,554           |
| 0069   | PAR Grant Reconciliation  | 600,000              |
| 0070   | Tuition Reimbursement and Educational Programs  | 205,000              |
| 0094   | Less Savings from Layoffs and Furlough Days   | (1,304,868)          |
| 0095   | For Payment of Allowances of Money to Families or Dependents of Policemen or Firemen Fatally Injured While in the Performance of Their Duties   | 1,200,000            |
| 0096   | For Paying the Salary of Any Sworn Member of the Police or Fire Department Killed in the Line of Duty for a Period of One Year Commencing From the Date of the Death of the Deceased Member of the Police or Fire Department to the Spouse of the Deceased Member of the Police or Fire Department, or in the Absence of a Spouse, to the Guardian or Person Standing in Loco Parentis of Dependent Minor Children, or in the Absence of a Spouse or Minor Children, to Dependent Parents Who Were Residents in the Deceased Member of the Police or Fire Department's Household at the Time of the Injury Which Resulted in His or Her Death | 500,000              |
| <b>0000 Personnel Services - Total*</b>        |   | <b>\$486,623,468</b> |
| <b>0100 Contractual Services</b>               |   |                      |
| 0135   | For Delegate Agencies   | \$1,660,000          |
| 0138   | For Professional Services for Information Technology Maintenance  | 58,215,080           |
| 0139   | For Professional Services for Information Technology Development  | 11,673,809           |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements  | 39,421,609           |
| 0142   | Accounting and Auditing   | 1,770,200            |
| 0145   | Legal Expenses  | 3,900,000            |
| 0170   | Surety Bond Premiums  | 50,000               |
| 0172   | For the Cost of Insurance Premiums and Expenses   | 2,564,948            |
| <b>0100 Contractual Services - Total*</b>      |   | <b>\$119,255,646</b> |
| <b>0200 Travel</b>                             |   |                      |
| 0245   | Reimbursement to Travelers  | 300,000              |
| <b>0200 Travel - Total*</b>                    |   | <b>\$300,000</b>     |
| <b>0300 Commodities and Materials</b>          |   |                      |
| 0340   | Material and Supplies   | \$55,000             |
| 0342   | Drugs, Medicine and Chemical Materials  | 125,000              |
| <b>0300 Commodities and Materials - Total*</b> |   | <b>\$180,000</b>     |

**0100 - Corporate Fund**  
**099 - Finance General - Continued**

| <b>Appropriations</b>                               |   | <b>Amount</b>         |
|---|---|-----------------------|
| <b>0400 Equipment</b>                               |   |                       |
| 0420  | Furniture and Fixtures  | 350,000               |
| <b>0400 Equipment - Total*</b>                      |   | <b>\$350,000</b>      |
| <b>0900 Financial Purposes as Specified</b>         |   |                       |
| 0912  | For Payment of Bonds  | \$1,700,000           |
| 0931  | For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel | 39,535,000            |
| 0934  | Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council   | 200,000               |
| 0960  | For Loss in Collection of Taxes   | 39,300,000            |
| 0991  | To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants                                   | 14,347,768            |
| <b>0900 Financial Purposes as Specified - Total</b> |   | <b>\$95,082,768</b>   |
| <b>9000 Purposes as Specified</b>                   |   |                       |
| 9027  | For the City Contribution to Social Security Tax  | \$918,341             |
| 9067  | For Physical Exams  | 360,000               |
| 9076  | City's Contribution to Medicare Tax   | 35,309,800            |
| 9085  | City Deferred Compensation Contributions for Union Members  | 2,002,976             |
| <b>9000 Purposes as Specified - Total</b>           |   | <b>\$38,591,117</b>   |
| <b>9100 Purposes as Specified</b>                   |   |                       |
| 9154  | For Property Stabilization Loans and Grants   | \$2,000,000           |
| 9180  | For World Business Chicago Program  | 1,200,000             |
| 9198  | For Expenses related to the Coronavirus (COVID-19)  | 20,000,000            |
| <b>9100 Purposes as Specified - Total</b>           |   | <b>\$23,200,000</b>   |
| <b>9200 Purposes as Specified</b>                   |   |                       |
| 9210  | Economic Recovery Initiatives   | \$5,750,000           |
| 9222  | Emergency Medical Transportation  | 77,400,000            |
| 9298  | Grassroots Alliance for Police Accountability (GAPA) Commission Payments  | 420,000               |
| <b>9200 Purposes as Specified - Total</b>           |   | <b>\$83,570,000</b>   |
| <b>9300 Financial Purposes as Specified</b>         |   |                       |
| 9333  | Less Corporate Fund Savings   | (25,000,000)          |
| <b>9300 Financial Purposes as Specified - Total</b> |   | <b>\$(25,000,000)</b> |
| <b>9500 Financial Purposes as Specified</b>         |   |                       |
| 9540  | For Payment of General Obligation Certificate   | 14,762,544            |
| <b>9500 Financial Purposes as Specified - Total</b> |   | <b>\$14,762,544</b>   |
| <b>9600 Transfers and Reimbursements</b>            |   |                       |
| 9635  | To Reimburse Midway Fund for Fire Department Salaries   | \$2,923,412           |
| 9636  | To Reimburse Midway Fund for Fire Department Benefits   | 1,504,095             |
| <b>9600 Transfers and Reimbursements - Total</b>    |   | <b>\$4,427,507</b>    |

**0100 - Corporate Fund**  
**099 - Finance General - Continued**

| <b>Appropriations</b>                             |                                     | <b>Amount</b>        |
|---|-------------------------------------|----------------------|
| <b>9900 Pension Purposes as Specified</b>         |                                     |                      |
| 9980  | Municipal Fund Pension Allocation   | \$54,761,000         |
| 9981  | Laborers' Fund Pension Allocation   | 443,000              |
| 9982  | Policemen's Fund Pension Allocation | 20,038,000           |
| 9983  | Firemen's Fund Pension Allocation   | 10,283,000           |
| <b>9900 Pension Purposes as Specified - Total</b> |                                     | <b>\$85,525,000</b>  |
| <b>Appropriation Total*</b>                       |                                     | <b>\$926,868,050</b> |

|                   |                        |
|-------------------|------------------------|
| <b>Fund Total</b> | <b>\$4,037,639,000</b> |
|-------------------|------------------------|

|                                |               |                        |
|--------------------------------|---------------|------------------------|
| <b>Fund Position Total</b>     | <b>23,338</b> | <b>\$2,178,016,722</b> |
| <b>Turnover</b>                |               | <b>(80,962,378)</b>    |
| <b>Fund Position Net Total</b> | <b>23,338</b> | <b>\$2,097,054,344</b> |

**0200 - Water Fund**  
**003 - OFFICE OF INSPECTOR GENERAL**

(003/1005/2005)

| <b>Appropriations</b>                          |  | <b>Amount</b>      |
|--|--|--------------------|
| <b>0000 Personnel Services</b>                 |  |                    |
| 0005   | Salaries and Wages - on Payroll  | \$1,064,007        |
| 0015   | Schedule Salary Adjustments  | 12,039             |
| <b>0000 Personnel Services - Total*</b>        |  | <b>\$1,076,046</b> |
| <b>0100 Contractual Services</b>               |  |                    |
| 0130   | Postage  | \$306              |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements | 1,268              |
| 0143   | Court Reporting  | 9,808              |
| 0149   | For Software Maintenance and Licensing   | 34,647             |
| 0157   | Rental of Equipment and Services   | 7,307              |
| 0159   | Lease Purchase Agreements for Equipment and Machinery                            | 1,016              |
| 0162   | Repair/Maintenance of Equipment  | 1,632              |
| 0166   | Dues, Subscriptions and Memberships  | 2,362              |
| 0169   | Technical Meeting Costs  | 9,969              |
| 0181   | Mobile Communication Services  | 3,974              |
| 0189   | Telephone - Non-Centrex Billings   | 7,363              |
| <b>0100 Contractual Services - Total*</b>      |  | <b>\$79,652</b>    |
| <b>0200 Travel</b>                             |  |                    |
| 0270   | Local Transportation   | 932                |
| <b>0200 Travel - Total*</b>                    |  | <b>\$932</b>       |
| <b>0300 Commodities and Materials</b>          |  |                    |
| 0320   | Gasoline   | \$386              |
| 0340   | Material and Supplies  | 822                |
| 0348   | Books and Related Material   | 261                |
| 0350   | Stationery and Office Supplies   | 2,853              |
| <b>0300 Commodities and Materials - Total*</b> |  | <b>\$4,322</b>     |
| <b>0700 Contingencies</b>                      |  | <b>1,215</b>       |
| <b>Appropriation Total*</b>                    |  | <b>\$1,162,167</b> |

**0200 - Water Fund**  
**003 - Office of Inspector General - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position   |                                   | No        | Rate               |
|--|-----------------------------------|-----------|--------------------|
| <b>3010 - Operations</b>                                   |                                   |           |                    |
| 1718   | Chief Forensic Data Analyst       | 1         | \$110,052          |
| 0641   | Forensic Data Analyst             | 1         | 85,992             |
| 0634   | Data Services Administrator       | 1         | 87,564             |
|  | Schedule Salary Adjustments       |           | 1,148              |
| <b>Section Position Total</b>                              |                                   | <b>3</b>  | <b>\$284,756</b>   |
| <b>3015 - Legal</b>  |                                   |           |                    |
| 1262   | Assistant Inspector General       | 1         | \$105,156          |
| 1215   | Chief Assistant Inspector General | 1         | 117,984            |
| <b>Section Position Total</b>                              |                                   | <b>2</b>  | <b>\$223,140</b>   |
| <b>3020 - Investigations</b>                               |                                   |           |                    |
| 1222   | Investigator III - IG             | 1         | \$103,716          |
| 1222   | Investigator III - IG             | 1         | 75,408             |
| 1221   | Investigator II - IG              | 1         | 72,120             |
|  | Schedule Salary Adjustments       |           | 4,587              |
| <b>Section Position Total</b>                              |                                   | <b>3</b>  | <b>\$255,831</b>   |
| <b>3027 - Audit and Program Review</b>                     |                                   |           |                    |
| 9659   | Deputy Inspector General          | 1         | \$133,032          |
| 1125   | Performance Analyst               | 2         | 70,140             |
|  | Schedule Salary Adjustments       |           | 3,796              |
| <b>Section Position Total</b>                              |                                   | <b>3</b>  | <b>\$277,108</b>   |
| <b>3040 - Diversity, Equity, Inclusion, and Compliance</b> |                                   |           |                    |
| 1368   | Compliance Officer                | 1         | \$78,828           |
|  | Schedule Salary Adjustments       |           | 2,508              |
| <b>Section Position Total</b>                              |                                   | <b>1</b>  | <b>\$81,336</b>    |
| <b>Position Total</b>                                      |                                   | <b>12</b> | <b>\$1,122,171</b> |
| <b>Turnover</b>  |                                   |           | <b>(46,125)</b>    |
| <b>Position Net Total</b>                                  |                                   | <b>12</b> | <b>\$1,076,046</b> |

**0200 - Water Fund**  
**005 - OFFICE OF BUDGET AND MANAGEMENT**

(005/1005/2005)

| <b>Appropriations</b>                   |                                 | <b>Amount</b>    |
|---|---------------------------------|------------------|
| <b>0000 Personnel Services</b>          |                                 |                  |
| 0005                                    | Salaries and Wages - on Payroll | 130,356          |
| <b>0000 Personnel Services - Total*</b> |                                 | <b>\$130,356</b> |
| <b>Appropriation Total*</b>             |                                 | <b>\$130,356</b> |

**Positions and Salaries**

| <b>Position</b>                                | <b>No</b> | <b>Rate</b>      |
|--|-----------|------------------|
| <b>3050 - Revenue and Expenditure Analysis</b> |           |                  |
| 1120 Managing Deputy Budget Director           | 1         | \$130,356        |
| <b>Section Position Total</b>                  | <b>1</b>  | <b>\$130,356</b> |
| <b>Position Total</b>                          | <b>1</b>  | <b>\$130,356</b> |

0200 - Water Fund  
**027 - DEPARTMENT OF FINANCE**  
**1005 - FINANCE / 2012 - ACCOUNTING AND FINANCIAL REPORTING**

(027/1005/2012)

| Appropriations                          |                                 | Amount           |
|---|---------------------------------|------------------|
| <b>0000 Personnel Services</b>          |                                 |                  |
| 0005                                    | Salaries and Wages - on Payroll | \$269,710        |
| 0015                                    | Schedule Salary Adjustments     | 1,812            |
| <b>0000 Personnel Services - Total*</b> |                                 | <b>\$271,522</b> |
| <b>Appropriation Total*</b>             |                                 | <b>\$271,522</b> |

**Positions and Salaries**

| Position                                  |                             | No | Rate      |
|---|-----------------------------|----|-----------|
| 3019 - Accounting and Financial Reporting |                             |    |           |
| 4054 - Enterprise Auditing and Accounting |                             |    |           |
| 0120                                      | Supervisor of Accounting    | 1  | \$82,368  |
| 0111                                      | Lead Accountant             | 1  | 109,620   |
| 0110                                      | Accountant                  | 1  | 100,716   |
|   | Schedule Salary Adjustments |    | 1,812     |
| Subsection Position Total                 |                             | 3  | \$294,516 |
| Section Position Total                    |                             | 3  | \$294,516 |
| Position Total                            |                             | 3  | \$294,516 |
| Turnover                                  |                             |    | (22,994)  |
| Position Net Total                        |                             | 3  | \$271,522 |

**0200 - Water Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS**

(027/1005/2015)

| <b>Appropriations</b>                     |   | <b>Amount</b>    |
|---|---|------------------|
| <b>0000 Personnel Services</b>            |   |                  |
| 0005                                      | Salaries and Wages - on Payroll   | 254,253          |
| <b>0000 Personnel Services - Total*</b>   |   | <b>\$254,253</b> |
| <b>0100 Contractual Services</b>          |   |                  |
| 0140                                      | For Professional and Technical Services and Other Third Party Benefit Agreements                      | \$20,994         |
| 0149                                      | For Software Maintenance and Licensing  | 10,640           |
| 0154                                      | For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware | 20,000           |
| 0166                                      | Dues, Subscriptions and Memberships   | 432              |
| <b>0100 Contractual Services - Total*</b> |   | <b>\$52,066</b>  |
| <b>Appropriation Total*</b>               |   | <b>\$306,319</b> |

**Positions and Salaries**

| <b>Position</b>                                 |                             | <b>No</b> | <b>Rate</b>      |
|---|-----------------------------|-----------|------------------|
| <b>3017 - Financial Operations</b>              |                             |           |                  |
| <b>4026 - Cash Management and Disbursements</b> |                             |           |                  |
| 1501  | Central Voucher Coordinator | 1         | \$69,468         |
| 1501  | Central Voucher Coordinator | 1         | 43,932           |
| 0192  | Auditor II                  | 1         | 100,500          |
| 0109  | Accounting Technician       | 1         | 48,216           |
| <b>Subsection Position Total</b>                |                             | <b>4</b>  | <b>\$262,116</b> |
| <b>Section Position Total</b>                   |                             | <b>4</b>  | <b>\$262,116</b> |
| <b>Position Total</b>                           |                             | <b>4</b>  | <b>\$262,116</b> |
| <b>Turnover</b>                                 |                             |           | <b>(7,863)</b>   |
| <b>Position Net Total</b>                       |                             | <b>4</b>  | <b>\$254,253</b> |



**0200 - Water Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2020 - REVENUE SERVICES AND OPERATIONS**

(027/1005/2020)

| <b>Appropriations</b>                            |  | <b>Amount</b>      |
|--|--|--------------------|
| <b>0000 Personnel Services</b>                   |  |                    |
| 0005   | Salaries and Wages - on Payroll  | \$2,617,025        |
| 0015   | Schedule Salary Adjustments  | 1,760              |
| <b>0000 Personnel Services - Total*</b>          |  | <b>\$2,618,785</b> |
| <b>0100 Contractual Services</b>                 |  |                    |
| 0125   | Office and Building Services   | \$750              |
| 0130   | Postage  | 1,350,000          |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements | 5,669,193          |
| 0149   | For Software Maintenance and Licensing   | 7,200              |
| 0156   | Lock Box Rental  | 1,577              |
| 0159   | Lease Purchase Agreements for Equipment and Machinery                            | 18,542             |
| <b>0100 Contractual Services - Total*</b>        |  | <b>\$7,047,262</b> |
| <b>0300 Commodities and Materials</b>            |  |                    |
| 0340   | Material and Supplies  | \$3,400            |
| 0350   | Stationery and Office Supplies   | 25,000             |
| <b>0300 Commodities and Materials - Total*</b>   |  | <b>\$28,400</b>    |
| <b>9400 Transfers and Reimbursements</b>         |  |                    |
| 9438   | For Services Provided by the Department of Assets, Information, and Services     | 15,000             |
| <b>9400 Transfers and Reimbursements - Total</b> |  | <b>\$15,000</b>    |
| <b>Appropriation Total*</b>                      |  | <b>\$9,709,447</b> |

|                         |                     |
|-------------------------|---------------------|
| <b>Department Total</b> | <b>\$10,287,288</b> |
|-------------------------|---------------------|

**0200 - Water Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2020 - Revenue Services and Operations**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position  |                                 | No        | Rate               |
|---|---------------------------------|-----------|--------------------|
| <b>3154 - Payment Processing</b>                |                                 |           |                    |
| <b>4641 - Cashiering</b>                        |                                 |           |                    |
| 0432  | Supervising Clerk               | 2         | \$87,636           |
| 0235  | Payment Services Representative | 2         | 76,248             |
| 0235  | Payment Services Representative | 1         | 72,828             |
| 0235  | Payment Services Representative | 1         | 52,044             |
| 0235  | Payment Services Representative | 3         | 43,932             |
|   | Schedule Salary Adjustments     |           | 1,760              |
| <b>Subsection Position Total</b>                |                                 | <b>9</b>  | <b>\$586,196</b>   |
| <b>4642 - Reconciliation</b>                    |                                 |           |                    |
| 0144  | Fiscal Policy Analyst           | 1         | \$86,856           |
| 0111  | Lead Accountant                 | 1         | 109,620            |
| 0110  | Accountant                      | 1         | 76,248             |
| <b>Subsection Position Total</b>                |                                 | <b>3</b>  | <b>\$272,724</b>   |
| <b>Section Position Total</b>                   |                                 | <b>12</b> | <b>\$858,920</b>   |
| <b>3220 - Accounts Receivable</b>               |                                 |           |                    |
| <b>4205 - Billing Exceptions and Escalation</b> |                                 |           |                    |
| 9684  | Deputy Director                 | 1         | \$124,056          |
| 0431  | Clerk IV                        | 4         | 43,932             |
| 0325  | Supervisor of Customer Accounts | 2         | 96,096             |
| 0320  | Assistant to the Commissioner   | 1         | 87,564             |
| 0308  | Staff Assistant                 | 1         | 100,716            |
| 0308  | Staff Assistant                 | 1         | 91,824             |
| 0308  | Staff Assistant                 | 1         | 87,636             |
| 0306  | Assistant Director              | 1         | 100,620            |
| 0216  | Manager of Customer Services    | 1         | 100,620            |
| 0167  | Manager of Revenue Collections  | 1         | 102,768            |
| 0167  | Manager of Revenue Collections  | 1         | 93,864             |
| 0110  | Accountant                      | 1         | 62,712             |
| 0109  | Accounting Technician           | 2         | 79,872             |
| 0109  | Accounting Technician           | 1         | 76,248             |
| 0109  | Accounting Technician           | 1         | 69,468             |
| 0109  | Accounting Technician           | 3         | 48,216             |
| 0101  | Accountant I                    | 2         | 59,820             |
| <b>Subsection Position Total</b>                |                                 | <b>25</b> | <b>\$1,890,048</b> |
| <b>Section Position Total</b>                   |                                 | <b>25</b> | <b>\$1,890,048</b> |
| <b>Position Total</b>                           |                                 | <b>37</b> | <b>\$2,748,968</b> |
| <b>Turnover</b>                                 |                                 |           | <b>(130,183)</b>   |
| <b>Position Net Total</b>                       |                                 | <b>37</b> | <b>\$2,618,785</b> |
| <b>Department Position Total</b>                |                                 |           |                    |
|   |                                 | <b>44</b> | <b>\$3,305,600</b> |
| <b>Turnover</b>                                 |                                 |           | <b>(161,040)</b>   |
| <b>Department Position Net Total</b>            |                                 | <b>44</b> | <b>\$3,144,560</b> |

**0200 - Water Fund**  
**028 - OFFICE OF CITY TREASURER**

(028/1005/2005)

| Appropriations                            |  | Amount           |
|---|--|------------------|
| <b>0000 Personnel Services</b>            |  |                  |
| 0005                                      | Salaries and Wages - on Payroll  | 295,312          |
| <b>0000 Personnel Services - Total*</b>   |  | <b>\$295,312</b> |
| <b>0100 Contractual Services</b>          |  |                  |
| 0138                                      | For Professional Services for Information Technology Maintenance                 | \$50,000         |
| 0139                                      | For Professional Services for Information Technology Development                 | 30,238           |
| 0140                                      | For Professional and Technical Services and Other Third Party Benefit Agreements | 61,212           |
| <b>0100 Contractual Services - Total*</b> |  | <b>\$141,450</b> |
| <b>Appropriation Total*</b>               |  | <b>\$436,762</b> |

**Positions and Salaries**

| Position                             | No       | Rate             |
|--------------------------------------|----------|------------------|
| <b>3010 - Portfolio Management</b>   |          |                  |
| 9676 Assistant City Treasurer        | 1        | \$121,560        |
| 9676 Assistant City Treasurer        | 1        | 80,000           |
| <b>Section Position Total</b>        | <b>2</b> | <b>\$201,560</b> |
| <b>3020 - Administration</b>         |          |                  |
| 0340 Assistant to the City Treasurer | 1        | \$60,054         |
| <b>Section Position Total</b>        | <b>1</b> | <b>\$60,054</b>  |
| <b>3025 - Economic Development</b>   |          |                  |
| 1430 Policy Analyst                  | 1        | \$57,724         |
| <b>Section Position Total</b>        | <b>1</b> | <b>\$57,724</b>  |
| <b>Position Total</b>                | <b>4</b> | <b>\$319,338</b> |
| <b>Turnover</b>                      |          | <b>(24,026)</b>  |
| <b>Position Net Total</b>            | <b>4</b> | <b>\$295,312</b> |

**0200 - Water Fund**  
**031 - DEPARTMENT OF LAW**

(031/1005/2005)

| Appropriations                                   |   | Amount             |
|--|---|--------------------|
| <b>0000 Personnel Services</b>                   |   |                    |
| 0005   | Salaries and Wages - on Payroll   | \$1,419,726        |
| 0020   | Overtime  | 470                |
| <b>0000 Personnel Services - Total*</b>          |   | <b>\$1,420,196</b> |
| <b>0100 Contractual Services</b>                 |   |                    |
| 0130   | Postage   | \$4,235            |
| 0138   | For Professional Services for Information Technology Maintenance  | 14,600             |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements                              | 50,447             |
| 0141   | Appraisals  | 750                |
| 0143   | Court Reporting   | 54,458             |
| 0145   | Legal Expenses  | 12,813             |
| 0149   | For Software Maintenance and Licensing  | 16,800             |
| 0150   | Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services | 333                |
| 0157   | Rental of Equipment and Services  | 902                |
| 0159   | Lease Purchase Agreements for Equipment and Machinery   | 8,832              |
| 0162   | Repair/Maintenance of Equipment   | 1,202              |
| 0166   | Dues, Subscriptions and Memberships   | 5,221              |
| 0169   | Technical Meeting Costs   | 1,887              |
| 0178   | Freight and Express Charges   | 644                |
| 0190   | Telephone - Centrex Billings  | 6,447              |
| <b>0100 Contractual Services - Total*</b>        |   | <b>\$179,571</b>   |
| <b>0200 Travel</b>                               |   |                    |
| 0229   | Transportation and Expense Allowance  | \$230              |
| 0270   | Local Transportation  | 1,788              |
| <b>0200 Travel - Total*</b>                      |   | <b>\$2,018</b>     |
| <b>0300 Commodities and Materials</b>            |   |                    |
| 0348   | Books and Related Material  | \$3,358            |
| 0350   | Stationery and Office Supplies  | 3,689              |
| <b>0300 Commodities and Materials - Total*</b>   |   | <b>\$7,047</b>     |
| <b>9400 Transfers and Reimbursements</b>         |   |                    |
| 9438   | For Services Provided by the Department of Assets, Information, and Services                                  | 1,323              |
| <b>9400 Transfers and Reimbursements - Total</b> |   | <b>\$1,323</b>     |
| <b>Appropriation Total*</b>                      |   | <b>\$1,610,155</b> |

**0200 - Water Fund**  
**031 - Department of Law - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position   |  | No        | Rate               |
|--|--|-----------|--------------------|
| <b>3019 - Torts</b>  |  |           |                    |
| <b>4002 - Water Torts</b>  |  |           |                    |
| 1673   | Assistant Corporation Counsel III        | 1         | \$85,632           |
| 1652   | Chief Assistant Corporation Counsel      | 1         | 130,884            |
| 1641   | Assistant Corporation Counsel Supervisor | 1         | 130,020            |
| 1641   | Assistant Corporation Counsel Supervisor | 1         | 93,960             |
| <b>Subsection Position Total</b>                                   |  | <b>4</b>  | <b>\$440,496</b>   |
| <b>Section Position Total</b>                                      |  | <b>4</b>  | <b>\$440,496</b>   |
| <b>3022 - Employment Litigation</b>                                |  |           |                    |
| <b>4007 - Water Employment Litigation</b>                          |  |           |                    |
| 1673   | Assistant Corporation Counsel III        | 1         | \$78,036           |
| <b>Subsection Position Total</b>                                   |  | <b>1</b>  | <b>\$78,036</b>    |
| <b>Section Position Total</b>                                      |  | <b>1</b>  | <b>\$78,036</b>    |
| <b>3028 - Labor</b>  |  |           |                    |
| <b>4012 - Water Labor</b>  |  |           |                    |
| 1672   | Assistant Corporation Counsel II         | 1         | \$78,036           |
| 1641   | Assistant Corporation Counsel Supervisor | 1         | 118,500            |
| 1611   | Case Analyst - Law                       | 1         | 96,096             |
| <b>Subsection Position Total</b>                                   |  | <b>3</b>  | <b>\$292,632</b>   |
| <b>Section Position Total</b>                                      |  | <b>3</b>  | <b>\$292,632</b>   |
| <b>3039 - Investigations and Prosecutions</b>                      |  |           |                    |
| <b>4039 - Legal Information</b>                                    |  |           |                    |
| 1674   | Assistant Corporation Counsel Senior     | 1         | \$107,988          |
| 1652   | Chief Assistant Corporation Counsel      | 1         | 130,884            |
| 1643   | Assistant Corporation Counsel I          | 1         | 78,036             |
| <b>Subsection Position Total</b>                                   |  | <b>3</b>  | <b>\$316,908</b>   |
| <b>Section Position Total</b>                                      |  | <b>3</b>  | <b>\$316,908</b>   |
| <b>3249 - Collections, Ownership and Administrative Litigation</b> |  |           |                    |
| 1650   | Deputy Corporation Counsel               | 1         | \$143,976          |
| 1643   | Assistant Corporation Counsel I          | 1         | 78,036             |
| <b>Section Position Total</b>                                      |  | <b>2</b>  | <b>\$222,012</b>   |
| <b>3644 - Finance and Economic Development</b>                     |  |           |                    |
| 1641   | Assistant Corporation Counsel Supervisor | 1         | \$130,020          |
| <b>Section Position Total</b>                                      |  | <b>1</b>  | <b>\$130,020</b>   |
| <b>Position Total</b>  |  | <b>14</b> | <b>\$1,480,104</b> |
| <b>Turnover</b>  |  |           | <b>(60,378)</b>    |
| <b>Position Net Total</b>  |  | <b>14</b> | <b>\$1,419,726</b> |

**0200 - Water Fund**  
**033 - DEPARTMENT OF HUMAN RESOURCES**

(033/1005/2005)

| <b>Appropriations</b>                          |  | <b>Amount</b>    |
|--|--|------------------|
| <b>0000 Personnel Services</b>                 |  |                  |
| 0005   | Salaries and Wages - on Payroll  | 192,363          |
| <b>0000 Personnel Services - Total*</b>        |  | <b>\$192,363</b> |
| <b>0100 Contractual Services</b>               |  |                  |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements | 3,808            |
| <b>0100 Contractual Services - Total*</b>      |  | <b>\$3,808</b>   |
| <b>0300 Commodities and Materials</b>          |  |                  |
| 0350   | Stationery and Office Supplies   | 208              |
| <b>0300 Commodities and Materials - Total*</b> |  | <b>\$208</b>     |
| <b>Appropriation Total*</b>                    |  | <b>\$196,379</b> |

**Positions and Salaries**

| <b>Position</b>  | <b>No</b> | <b>Rate</b>      |
|--|-----------|------------------|
| <b>3040 - Employment Services, Hiring and Compensation</b> |           |                  |
| <b>4045 - Hiring Classification</b>                        |           |                  |
| 1370      Testing Administrator                            | 1         | \$78,600         |
| <b>Subsection Position Total</b>                           | <b>1</b>  | <b>\$78,600</b>  |
| <b>Section Position Total</b>                              | <b>1</b>  | <b>\$78,600</b>  |
| <b>3720 - Employment Services, Hiring and Compensation</b> |           |                  |
| 1380      Recruiter  | 1         | \$119,712        |
| <b>Section Position Total</b>                              | <b>1</b>  | <b>\$119,712</b> |
| <b>Position Total</b>                                      | <b>2</b>  | <b>\$198,312</b> |
| <b>Turnover</b>  |           | <b>(5,949)</b>   |
| <b>Position Net Total</b>                                  | <b>2</b>  | <b>\$192,363</b> |

0200 - Water Fund  
035 - DEPARTMENT OF PROCUREMENT SERVICES

(035/1005/2005)

| Appropriations                          |                                 | Amount           |
|---|---------------------------------|------------------|
| <b>0000 Personnel Services</b>          |                                 |                  |
| 0005                                    | Salaries and Wages - on Payroll | \$297,425        |
| 0015                                    | Schedule Salary Adjustments     | 2,198            |
| <b>0000 Personnel Services - Total*</b> |                                 | <b>\$299,623</b> |
| <b>Appropriation Total*</b>             |                                 | <b>\$299,623</b> |

**Positions and Salaries**

| Position                                   | No       | Rate             |
|--|----------|------------------|
| <b>3012 - Contract Management</b>          |          |                  |
| <b>4120 - Construction</b>                 |          |                  |
| 1507 Procurement Specialist                | 1        | \$79,068         |
| Schedule Salary Adjustments                |          | 2,198            |
| <b>Subsection Position Total</b>           | <b>1</b> | <b>\$81,266</b>  |
| <b>4126 - Commodities</b>                  |          |                  |
| 1507 Procurement Specialist                | 1        | \$79,068         |
| 1507 Procurement Specialist                | 1        | 69,888           |
| <b>Subsection Position Total</b>           | <b>2</b> | <b>\$148,956</b> |
| <b>Section Position Total</b>              | <b>3</b> | <b>\$230,222</b> |
| <b>3022 - Certification and Compliance</b> |          |                  |
| 1504 Certification / Compliance Officer    | 1        | \$78,600         |
| <b>Section Position Total</b>              | <b>1</b> | <b>\$78,600</b>  |
| <b>Position Total</b>                      | <b>4</b> | <b>\$308,822</b> |
| <b>Turnover</b>                            |          | <b>(9,199)</b>   |
| <b>Position Net Total</b>                  | <b>4</b> | <b>\$299,623</b> |

0200 - Water Fund  
**038 - DEPARTMENT OF ASSETS, INFORMATION, AND SERVICES**  
**2126 - BUREAU OF FACILITY MANAGEMENT**

**2126 - BUREAU OF FACILITY MANAGEMENT**

(038/1005/2126)

| Appropriations                                 |  | Amount           |
|--|--|------------------|
| <b>0100 Contractual Services</b>               |  |                  |
| 0125   | Office and Building Services   | \$395,852        |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements | 90,817           |
| <b>0100 Contractual Services - Total*</b>      |  | <b>\$486,669</b> |
| <b>0300 Commodities and Materials</b>          |  |                  |
| 0313   | Cleaning and Sanitation Supplies   | 6,850            |
| <b>0300 Commodities and Materials - Total*</b> |  | <b>\$6,850</b>   |
| <b>Appropriation Total*</b>                    |  | <b>\$493,519</b> |



0200 - Water Fund  
038 - Department of Assets, Information, and Services - Continued  
2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

| Appropriations                                 |  | Amount              |
|--|--|---------------------|
| <b>0100 Contractual Services</b>               |  |                     |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements | \$171,104           |
| 0155   | Rental of Property   | 601,814             |
| <b>0100 Contractual Services - Total*</b>      |  | <b>\$772,918</b>    |
| <b>0300 Commodities and Materials</b>          |  |                     |
| 0315   | Motor Vehicle Diesel Fuel  | \$1,067,977         |
| 0320   | Gasoline   | 222,413             |
| 0322   | Natural Gas  | 8,942,433           |
| 0331   | Electricity  | 12,325,952          |
| <b>0300 Commodities and Materials - Total*</b> |  | <b>\$22,558,775</b> |
| <b>Appropriation Total*</b>                    |  | <b>\$23,331,693</b> |

**0200 - Water Fund**  
**038 - Department of Assets, Information, and Services - Continued**  
**2140 - BUREAU OF FLEET OPERATIONS**

**2140 - BUREAU OF FLEET OPERATIONS**

(038/1005/2140)

| Appropriations                                 |  | Amount             |
|--|--|--------------------|
| <b>0000 Personnel Services</b>                 |  |                    |
| 0005   | Salaries and Wages - on Payroll  | \$4,421,911        |
| 0012   | Contract Wage Increment - Prevailing Rate  | 34,291             |
| 0015   | Schedule Salary Adjustments  | 1,320              |
| 0020   | Overtime   | 120,000            |
| <b>0000 Personnel Services - Total*</b>        |  | <b>\$4,577,522</b> |
| <b>0100 Contractual Services</b>               |  |                    |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements | \$414,100          |
| 0149   | For Software Maintenance and Licensing   | 24,733             |
| 0162   | Repair/Maintenance of Equipment  | 111,000            |
| 0176   | Maintenance and Operation of City Owned Vehicles                                 | 248,559            |
| <b>0100 Contractual Services - Total*</b>      |  | <b>\$798,392</b>   |
| <b>0300 Commodities and Materials</b>          |  |                    |
| 0360   | Repair Parts and Material  | 1,839,813          |
| <b>0300 Commodities and Materials - Total*</b> |  | <b>\$1,839,813</b> |
| <b>Appropriation Total*</b>                    |  | <b>\$7,215,727</b> |

**Positions and Salaries**

| Position                               | No                                       | Rate               |
|--|--|--------------------|
| <b>3222 - Fleet Operations - Water</b> |  |                    |
| 7638                                   | Hoisting Engineer - Mechanic             | 11 \$55.10H        |
| 7634                                   | Foreman of Hoisting Engineer - Mechanics | 1 56.10H           |
| 7186                                   | Motor Truck Driver - Tire Repair         | 3 38.93H           |
| 7183                                   | Motor Truck Driver                       | 2 38.35H           |
| 7160                                   | Fleet Services Assistant                 | 5 26.08H           |
| 7136                                   | Service writer                           | 1 91,788           |
| 7136                                   | Service writer                           | 1 54,504           |
| 6679                                   | Foreman of Machinists - Automotive       | 2 52.18H           |
| 6673                                   | Machinist - Automotive                   | 14 49.68H          |
| 6605                                   | Blacksmith                               | 2 49.10H           |
| 5034                                   | Electrical Mechanic - Automotive         | 3 50.00H           |
| 0432                                   | Supervising Clerk                        | 1 91,824           |
| 0431                                   | Clerk IV                                 | 2 76,248           |
|  | Schedule Salary Adjustments              | 1,320              |
| <b>Section Position Total</b>          | <b>48</b>                                | <b>\$4,623,006</b> |
| <b>Position Total</b>                  | <b>48</b>                                | <b>\$4,623,006</b> |
| <b>Turnover</b>                        |  | <b>(199,775)</b>   |
| <b>Position Net Total</b>              | <b>48</b>                                | <b>\$4,423,231</b> |

**0200 - Water Fund**  
**038 - Department of Assets, Information, and Services - Continued**  
**2145 - BUREAU OF INFORMATION TECHNOLOGY**

**2145 - BUREAU OF INFORMATION TECHNOLOGY**

(038/1005/2145)

| <b>Appropriations</b>                     |  | <b>Amount</b>      |
|---|--|--------------------|
| <b>0100 Contractual Services</b>          |  |                    |
| 0138                                      | For Professional Services for Information Technology Maintenance                 | \$1,313,400        |
| 0139                                      | For Professional Services for Information Technology Development                 | 838,000            |
| 0140                                      | For Professional and Technical Services and Other Third Party Benefit Agreements | 4,716,554          |
| 0149                                      | For Software Maintenance and Licensing   | 192,674            |
| 0197                                      | Telephone - Maintenance and Repair of Equipment and Voicemail                    | 21,593             |
| <b>0100 Contractual Services - Total*</b> |  | <b>\$7,082,221</b> |
| <b>Appropriation Total*</b>               |  | <b>\$7,082,221</b> |

|                         |                     |
|-------------------------|---------------------|
| <b>Department Total</b> | <b>\$38,123,160</b> |
|-------------------------|---------------------|

|                                      |           |                    |
|--------------------------------------|-----------|--------------------|
| <b>Department Position Total</b>     | <b>48</b> | <b>\$4,623,006</b> |
| <b>Turnover</b>                      |           | <b>(199,775)</b>   |
| <b>Department Position Net Total</b> | <b>48</b> | <b>\$4,423,231</b> |

**0200 - Water Fund**  
**067 - DEPARTMENT OF BUILDINGS**

(067/1005/2005)

| Appropriations                            |   | Amount             |
|---|---|--------------------|
| <b>0000 Personnel Services</b>            |   |                    |
| 0005                                      | Salaries and Wages - on Payroll           | \$2,455,617        |
| 0012                                      | Contract Wage Increment - Prevailing Rate | 18,613             |
| 0020                                      | Overtime                                  | 40,000             |
| <b>0000 Personnel Services - Total*</b>   |   | <b>\$2,514,230</b> |
| <b>0100 Contractual Services</b>          |   |                    |
| 0181                                      | Mobile Communication Services             | 27,000             |
| <b>0100 Contractual Services - Total*</b> |   | <b>\$27,000</b>    |
| <b>0200 Travel</b>                        |   |                    |
| 0229                                      | Transportation and Expense Allowance      | 18,000             |
| <b>0200 Travel - Total*</b>               |   | <b>\$18,000</b>    |
| <b>Appropriation Total*</b>               |   | <b>\$2,559,230</b> |

**Positions and Salaries**

| Position  | No        | Rate               |
|---|-----------|--------------------|
| <b>3016 - Code Enforcement</b>                    |           |                    |
| <b>4272 - Strategic Task Force</b>                |           |                    |
| 2231 Plumbing Inspector                           | 3         | \$9,367M           |
| <b>Subsection Position Total</b>                  | <b>3</b>  | <b>\$337,212</b>   |
| <b>Section Position Total</b>                     | <b>3</b>  | <b>\$337,212</b>   |
| <b>3025 - Technical Inspections</b>               |           |                    |
| <b>4110 - Plumbing Code Compliance Inspection</b> |           |                    |
| 2235 Assistant Chief Plumbing Inspector           | 1         | \$10,109.22M       |
| 2231 Plumbing Inspector                           | 12        | 9,367M             |
| 0302 Administrative Assistant II                  | 1         | 69,468             |
| <b>Subsection Position Total</b>                  | <b>14</b> | <b>\$1,539,627</b> |
| <b>Section Position Total</b>                     | <b>14</b> | <b>\$1,539,627</b> |
| <b>3215 - Plan Review</b>                         |           |                    |
| 2231 Plumbing Inspector                           | 6         | \$9,367M           |
| <b>Section Position Total</b>                     | <b>6</b>  | <b>\$674,424</b>   |
| <b>Position Total</b>                             | <b>23</b> | <b>\$2,551,263</b> |
| <b>Turnover</b>                                   |           | <b>(95,646)</b>    |
| <b>Position Net Total</b>                         | <b>23</b> | <b>\$2,455,617</b> |

**0200 - Water Fund**  
**088 - DEPARTMENT OF WATER MANAGEMENT**  
**2005 - COMMISSIONER'S OFFICE**

(088/1005/2005)

The Department of Water Management ("DWM") is responsible for the delivery of water to Chicago residents and suburban communities. DWM also transmits waste water from homes and businesses along with storm water runoff from streets to the Water Reclamation system. Operations rely on a network of purification plants, tunnels, pumping stations, structures, and water and sewer mains.

| Appropriations                                 |   | Amount              |
|--|---|---------------------|
| <b>0000 Personnel Services</b>                 |   |                     |
| 0005   | Salaries and Wages - on Payroll   | \$4,949,242         |
| 0012   | Contract Wage Increment - Prevailing Rate   | 18,232              |
| 0015   | Schedule Salary Adjustments   | 8,054               |
| 0020   | Overtime  | 82,000              |
| <b>0000 Personnel Services - Total*</b>        |   | <b>\$5,057,528</b>  |
| <b>0100 Contractual Services</b>               |   |                     |
| 0130   | Postage   | \$240,000           |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements                              | 4,351,678           |
| 0150   | Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services | 71,900              |
| 0161   | Operation, Repair or Maintenance of Facilities  | 52,000              |
| 0162   | Repair/Maintenance of Equipment   | 466,675             |
| 0166   | Dues, Subscriptions and Memberships   | 561,000             |
| 0169   | Technical Meeting Costs   | 17,500              |
| 0181   | Mobile Communication Services   | 18,700              |
| 0189   | Telephone - Non-Centrex Billings  | 17,200              |
| 0190   | Telephone - Centrex Billings  | 195,000             |
| 0196   | Data Circuits   | 542,600             |
| 0197   | Telephone - Maintenance and Repair of Equipment and Voicemail   | 40,580              |
| <b>0100 Contractual Services - Total*</b>      |   | <b>\$6,574,833</b>  |
| <b>0300 Commodities and Materials</b>          |   |                     |
| 0340   | Material and Supplies   | \$314,100           |
| 0348   | Books and Related Material  | 500                 |
| 0350   | Stationery and Office Supplies  | 14,500              |
| <b>0300 Commodities and Materials - Total*</b> |   | <b>\$329,100</b>    |
| <b>0400 Equipment</b>                          |   |                     |
| 0424   | Furniture and Furnishings   | \$7,500             |
| 0440   | Machinery and Equipment   | 99,828              |
| <b>0400 Equipment - Total*</b>                 |   | <b>\$107,328</b>    |
| <b>Appropriation Total*</b>                    |   | <b>\$12,068,789</b> |

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2005 - Commissioner's Office - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                          |  | No        | Rate               |
|-----------------------------------|--|-----------|--------------------|
| <b>3003 - Agency Management</b>   |  |           |                    |
| 9988                              | Commissioner of Water Management       | 1         | \$175,092          |
| 9813                              | Managing Deputy Commissioner           | 1         | 152,832            |
| 9813                              | Managing Deputy Commissioner           | 1         | 145,500            |
| 9679                              | Deputy Commissioner                    | 1         | 130,000            |
| 9660                              | First Deputy Commissioner              | 1         | 159,036            |
| <b>Section Position Total</b>     |  | <b>5</b>  | <b>\$762,460</b>   |
| <b>3005 - Management Support</b>  |  |           |                    |
| 5535                              | Water Research Specialist              | 1         | \$92,304           |
| 1694                              | Director of Legal Services             | 1         | 135,624            |
| 0320                              | Assistant to the Commissioner          | 1         | 79,812             |
| 0304                              | Assistant to Commissioner              | 1         | 100,668            |
| 0155                              | Manager of Audit and Internal Controls | 1         | 125,244            |
| <b>Section Position Total</b>     |  | <b>5</b>  | <b>\$533,652</b>   |
| <b>3010 - Public Relations</b>    |  |           |                    |
| 9715                              | Director of News Affairs               | 1         | \$114,528          |
| 3076                              | Coordinator of Community Services      | 2         | 64,704             |
| 0729                              | Information Coordinator                | 1         | 64,704             |
| 0705                              | Director of Public Affairs             | 1         | 114,528            |
| 0302                              | Administrative Assistant II            | 1         | 43,932             |
|                                   | Schedule Salary Adjustments            |           | 4,644              |
| <b>Section Position Total</b>     |  | <b>6</b>  | <b>\$471,744</b>   |
| <b>3015 - Cost Recovery</b>       |  |           |                    |
| 1646                              | Attorney                               | 1         | \$89,304           |
| 1645                              | Associate Staff Attorney               | 1         | 60,000             |
| <b>Section Position Total</b>     |  | <b>2</b>  | <b>\$149,304</b>   |
| <b>3075 - Safety and Security</b> |  |           |                    |
| 9679                              | Deputy Commissioner                    | 1         | \$122,772          |
| 6328                              | Watchman                               | 12,480H   | 23.91H             |
| 6328                              | Watchman                               | 41        | 23.91H             |
| 6304                              | Safety Specialist - Water Management   | 2         | 100,692            |
| 6304                              | Safety Specialist - Water Management   | 1         | 96,072             |
| 6304                              | Safety Specialist - Water Management   | 1         | 59,808             |
| 4218                              | Coordinator of Security Services       | 1         | 61,776             |
| 0313                              | Assistant Commissioner                 | 1         | 107,496            |
| 0303                              | Administrative Assistant III           | 1         | 79,872             |
| 0303                              | Administrative Assistant III           | 1         | 59,820             |
| 0302                              | Administrative Assistant II            | 1         | 76,248             |
| 0289                              | Safety Administrator                   | 1         | 96,696             |
|                                   | Schedule Salary Adjustments            |           | 3,410              |
| <b>Section Position Total</b>     |  | <b>52</b> | <b>\$3,302,796</b> |
| <b>Position Total</b>             |  | <b>70</b> | <b>\$5,219,956</b> |
| <b>Turnover</b>                   |  |           | <b>(262,660)</b>   |
| <b>Position Net Total</b>         |  | <b>70</b> | <b>\$4,957,296</b> |

**0200 - Water Fund**  
**088 - Department of Water Management - Continued**  
**2010 - BUREAU OF ADMINISTRATIVE SUPPORT**

(088/1010/2010)

| <b>Appropriations</b>                            |   | <b>Amount</b>      |
|--|---|--------------------|
| <b>0000 Personnel Services</b>                   |   |                    |
| 0005   | Salaries and Wages - on Payroll   | \$3,456,616        |
| 0015   | Schedule Salary Adjustments   | 7,208              |
| 0020   | Overtime  | 400,000            |
| <b>0000 Personnel Services - Total*</b>          |   | <b>\$3,863,824</b> |
| <b>0100 Contractual Services</b>                 |   |                    |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements                      | \$57,950           |
| 0149   | For Software Maintenance and Licensing  | 80,000             |
| 0154   | For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware | 90,000             |
| 0159   | Lease Purchase Agreements for Equipment and Machinery   | 291,200            |
| 0168   | Educational Development through Cooperative Education Program and Apprenticeship Program              | 10,500             |
| 0169   | Technical Meeting Costs   | 5,000              |
| 0191   | Telephone - Relocations of Phone Lines  | 5,000              |
| <b>0100 Contractual Services - Total*</b>        |   | <b>\$539,650</b>   |
| <b>0300 Commodities and Materials</b>            |   |                    |
| 0312   | Software Purchases  | \$6,426            |
| 0350   | Stationery and Office Supplies  | 31,600             |
| <b>0300 Commodities and Materials - Total*</b>   |   | <b>\$38,026</b>    |
| <b>0400 Equipment</b>                            |   |                    |
| 0446   | For the Purchase of Data Processing, Office Automation and Data Communication Hardware                | 96,716             |
| <b>0400 Equipment - Total*</b>                   |   | <b>\$96,716</b>    |
| <b>9400 Transfers and Reimbursements</b>         |   |                    |
| 9438   | For Services Provided by the Department of Assets, Information, and Services                          | 82,500             |
| <b>9400 Transfers and Reimbursements - Total</b> |   | <b>\$82,500</b>    |
| <b>Appropriation Total*</b>                      |   | <b>\$4,620,716</b> |

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2010 - Bureau of Administrative Support - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position  |  | No        | Rate               |
|---|--|-----------|--------------------|
| <b>3048 - Agency Management</b>                 |  |           |                    |
| 0311  | Projects Administrator                       | 1         | \$88,416           |
| <b>Section Position Total</b>                   |  | <b>1</b>  | <b>\$88,416</b>    |
| <b>3060 - Purchasing</b>                        |  |           |                    |
| 9679  | Deputy Commissioner                          | 1         | \$122,772          |
| 1805  | Stockhandler                                 |           | 31,224             |
| 1588  | Procurement Control Officer                  | 1         | 76,248             |
| 1572  | Chief Contract Expediter                     | 1         | 121,272            |
| 1191  | Contracts Administrator                      | 1         | 122,772            |
| 0345  | Contracts Coordinator                        | 1         | 79,020             |
| <b>Section Position Total</b>                   |  | <b>5</b>  | <b>\$522,084</b>   |
| <b>3065 - Personnel/Payroll/Labor Relations</b> |  |           |                    |
| 9679  | Deputy Commissioner                          | 1         | \$132,972          |
| 8301  | Caulker                                      |           | 52.00H             |
| 7775  | Stationary Fireman                           |           | 35.70H             |
| 7743  | Operating Engineer - Group A                 |           | 52.45H             |
| 7741  | Operating Engineer - Group C                 |           | 49.83H             |
| 7633  | Hoisting Engineer                            |           | 52.10H             |
| 7183  | Motor Truck Driver                           |           | 38.35H             |
| 6672  | Water Meter Machinist                        |           | 44.90H             |
| 6671  | Water Meter Machinist - Trainee              |           | 35.25H             |
| 6143  | Engineering Technician IV                    |           | 59,820             |
| 5630  | Coordinating Engineer I                      |           | 83,100             |
| 4774  | Steamfitter                                  |           | 50.75H             |
| 4754  | Plumber                                      |           | 52.00H             |
| 4634  | Painter                                      |           | 48.30H             |
| 4223  | Custodial Worker                             |           | 15.55H             |
| 2317  | Water Quality Inspector                      |           | 41,316             |
| 1315  | Human Resources Business Partner             | 1         | 64,704             |
| 1303  | Administrative Services Officer I - Excluded | 2         | 79,812             |
| 1303  | Administrative Services Officer I - Excluded | 1         | 76,164             |
| 1303  | Administrative Services Officer I - Excluded | 1         | 53,736             |
| 0450  | Clerk IV (Timekeeper)                        | 5         | 83,676             |
| 0450  | Clerk IV (Timekeeper)                        | 1         | 79,872             |
| 0450  | Clerk IV (Timekeeper)                        | 2         | 76,248             |
| 0429  | Clerk II                                     |           | 34,308             |
| 0366  | Staff Assistant - Excluded                   | 1         | 76,164             |
| 0366  | Staff Assistant - Excluded                   | 1         | 72,744             |
| 0313  | Assistant Commissioner                       | 1         | 113,376            |
| 0235  | Payment Services Representative              |           | 45,288             |
|   | Schedule Salary Adjustments                  |           | 5,210              |
| <b>Section Position Total</b>                   |  | <b>17</b> | <b>\$1,405,442</b> |
| <b>3071 - Information Technology</b>            |  |           |                    |
| 0625  | Chief Programmer/Analyst                     | 1         | \$139,392          |
| <b>Section Position Total</b>                   |  | <b>1</b>  | <b>\$139,392</b>   |



**0200 - Water Fund**  
**088 - Department of Water Management**  
**2010 - Bureau of Administrative Support**  
**Positions and Salaries - Continued**

| Position                      |                               | No        | Rate               |
|-------------------------------|-------------------------------|-----------|--------------------|
| <b>3072 - Finance</b>         |                               |           |                    |
| 9679                          | Deputy Commissioner           | 1         | \$132,972          |
| 0832                          | Personal Computer Operator II | 1         | 69,468             |
| 0432                          | Supervising Clerk             | 1         | 91,824             |
| 0431                          | Clerk IV                      | 1         | 76,248             |
| 0313                          | Assistant Commissioner        | 1         | 117,732            |
| 0303                          | Administrative Assistant III  | 1         | 91,824             |
| 0302                          | Administrative Assistant II   | 3         | 76,248             |
| 0187                          | Director of Accounting        | 1         | 89,928             |
| 0134                          | Financial Analyst             | 1         | 96,096             |
| 0126                          | Financial Officer             | 1         | 115,656            |
| 0120                          | Supervisor of Accounting      | 1         | 98,148             |
| 0117                          | Assistant Director of Finance | 1         | 106,812            |
| 0109                          | Accounting Technician         | 1         | 83,676             |
| 0104                          | Accountant IV                 | 1         | 76,248             |
|                               | Schedule Salary Adjustments   |           | 1,998              |
| <b>Section Position Total</b> |                               | <b>16</b> | <b>\$1,477,374</b> |
| <b>Position Total</b>         |                               | <b>40</b> | <b>\$3,632,708</b> |
| <b>Turnover</b>               |                               |           | <b>(168,884)</b>   |
| <b>Position Net Total</b>     |                               | <b>40</b> | <b>\$3,463,824</b> |

**0200 - Water Fund**  
**088 - Department of Water Management - Continued**  
**2015 - BUREAU OF ENGINEERING SERVICES**

(088/1015/2015)

| <b>Appropriations</b>                          |  | <b>Amount</b>      |
|--|--|--------------------|
| <b>0000 Personnel Services</b>                 |  |                    |
| 0005   | Salaries and Wages - on Payroll  | \$5,015,402        |
| 0012   | Contract Wage Increment - Prevailing Rate  | 20,533             |
| 0020   | Overtime   | 23,000             |
| <b>0000 Personnel Services - Total*</b>        |  | <b>\$5,058,935</b> |
| <b>0100 Contractual Services</b>               |  |                    |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements | \$2,400,000        |
| 0162   | Repair/Maintenance of Equipment  | 2,400              |
| 0169   | Technical Meeting Costs  | 10,000             |
| <b>0100 Contractual Services - Total*</b>      |  | <b>\$2,412,400</b> |
| <b>0200 Travel</b>                             |  |                    |
| 0229   | Transportation and Expense Allowance   | 30,000             |
| <b>0200 Travel - Total*</b>                    |  | <b>\$30,000</b>    |
| <b>0300 Commodities and Materials</b>          |  |                    |
| 0340   | Material and Supplies  | \$30,000           |
| 0345   | Apparatus and Instruments  | 4,000              |
| 0348   | Books and Related Material   | 1,250              |
| 0350   | Stationery and Office Supplies   | 19,000             |
| <b>0300 Commodities and Materials - Total*</b> |  | <b>\$54,250</b>    |
| <b>0400 Equipment</b>                          |  |                    |
| 0424   | Furniture and Furnishings  | 3,500              |
| <b>0400 Equipment - Total*</b>                 |  | <b>\$3,500</b>     |
| <b>0500 Permanent Improvements</b>             |  |                    |
| 0521   | Maintenance and Construction   | 1,000,000          |
| <b>0500 Permanent Improvements - Total*</b>    |  | <b>\$1,000,000</b> |
| <b>Appropriation Total*</b>                    |  | <b>\$8,559,085</b> |

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2015 - Bureau of Engineering Services - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position   |                                      | No        | Rate               |
|--|--------------------------------------|-----------|--------------------|
| <b>3103 - Agency Management</b>                      |                                      |           |                    |
| 9679   | Deputy Commissioner                  | 1         | \$132,972          |
| 0308   | Staff Assistant                      | 1         | 87,636             |
| <b>Section Position Total</b>                        |                                      | <b>2</b>  | <b>\$220,608</b>   |
| <b>3105 - Capital Planning</b>                       |                                      |           |                    |
| 6054   | Mechanical Engineer IV               | 1         | \$119,712          |
| 5632   | Coordinating Engineer II             | 1         | 115,656            |
| 5630   | Coordinating Engineer I              | 1         | 112,248            |
| <b>Section Position Total</b>                        |                                      | <b>3</b>  | <b>\$347,616</b>   |
| <b>3110 - Engineering Services</b>                   |                                      |           |                    |
| 5693   | Chief Water Engineer                 | 2         | \$129,072          |
| 5689   | Water Conservation Engineer          | 1         | 110,052            |
| 5630   | Coordinating Engineer I              | 1         | 112,248            |
| 5615   | Civil Engineer V                     | 1         | 100,620            |
| 5611   | Managing Engineer - Water Department | 1         | 116,820            |
| 0303   | Administrative Assistant III         | 1         | 76,248             |
| <b>Section Position Total</b>                        |                                      | <b>7</b>  | <b>\$774,132</b>   |
| <b>3116 - Inspections Services</b>                   |                                      |           |                    |
| <b>4001 - Water Inspection Services</b>              |                                      |           |                    |
| 2237   | Chief Plumbing Inspector             | 1         | \$11,444.40M       |
| 2235   | Assistant Chief Plumbing Inspector   | 1         | 10,109.22M         |
| 2233   | Plumbing Inspector - in Charge       | 3         | 9,537M             |
| 2231   | Plumbing Inspector                   | 19        | 9,367M             |
| 0832   | Personal Computer Operator II        | 1         | 69,468             |
| 0430   | Clerk III                            | 1         | 63,348             |
| 0303   | Administrative Assistant III         | 1         | 91,824             |
| <b>Subsection Position Total</b>                     |                                      | <b>27</b> | <b>\$2,962,292</b> |
| <b>Section Position Total</b>                        |                                      | <b>27</b> | <b>\$2,962,292</b> |
| <b>3121 - Design and Construction Services</b>       |                                      |           |                    |
| <b>4003 - Water Design and Construction Services</b> |                                      |           |                    |
| 6145   | Engineering Technician VI            | 1         | \$121,272          |
| 6144   | Engineering Technician V             | 1         | 110,508            |
| 5630   | Coordinating Engineer I              | 3         | 112,248            |
| 5615   | Civil Engineer V                     | 3         | 90,276             |
| 5614   | Civil Engineer IV                    | 1         | 119,712            |
| 5612   | Civil Engineer II                    | 1         | 69,048             |
| <b>Subsection Position Total</b>                     |                                      | <b>10</b> | <b>\$1,028,112</b> |
| <b>Section Position Total</b>                        |                                      | <b>10</b> | <b>\$1,028,112</b> |
| <b>Position Total</b>                                |                                      | <b>49</b> | <b>\$5,332,760</b> |
| <b>Turnover</b>                                      |                                      |           | <b>(317,358)</b>   |
| <b>Position Net Total</b>                            |                                      | <b>49</b> | <b>\$5,015,402</b> |

**0200 - Water Fund**  
**088 - Department of Water Management - Continued**  
**2020 - BUREAU OF WATER SUPPLY**

(088/1020/2020)

| <b>Appropriations</b>                            |  | <b>Amount</b>       |
|--|--|---------------------|
| <b>0000 Personnel Services</b>                   |  |                     |
| 0005   | Salaries and Wages - on Payroll  | \$55,363,228        |
| 0012   | Contract Wage Increment - Prevailing Rate  | 502,564             |
| 0015   | Schedule Salary Adjustments  | 18,154              |
| 0020   | Overtime   | 4,018,672           |
| <b>0000 Personnel Services - Total*</b>          |  | <b>\$59,902,618</b> |
| <b>0100 Contractual Services</b>                 |  |                     |
| 0125   | Office and Building Services   | \$342,000           |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements       | 75,000              |
| 0148   | Testing and Inspecting   | 1,823,000           |
| 0157   | Rental of Equipment and Services   | 191,000             |
| 0159   | Lease Purchase Agreements for Equipment and Machinery                                  | 170,500             |
| 0160   | Repair or Maintenance of Property  | 1,406,800           |
| 0162   | Repair/Maintenance of Equipment  | 5,792,500           |
| 0169   | Technical Meeting Costs  | 238,800             |
| <b>0100 Contractual Services - Total*</b>        |  | <b>\$10,039,600</b> |
| <b>0300 Commodities and Materials</b>            |  |                     |
| 0314   | Fuel Oil   | \$690,000           |
| 0340   | Material and Supplies  | 4,133,262           |
| 0342   | Drugs, Medicine and Chemical Materials   | 11,609,203          |
| 0345   | Apparatus and Instruments  | 348,000             |
| 0348   | Books and Related Material   | 6,000               |
| 0350   | Stationery and Office Supplies   | 75,000              |
| 0360   | Repair Parts and Material  | 1,485,687           |
| <b>0300 Commodities and Materials - Total*</b>   |  | <b>\$18,347,152</b> |
| <b>0400 Equipment</b>                            |  |                     |
| 0401   | Tools Less Than or Equal to \$100/Unit   | \$18,200            |
| 0402   | Tools Greater Than \$100/Unit  | 15,500              |
| 0410   | Equipment for Buildings  | 175,000             |
| 0424   | Furniture and Furnishings  | 2,000               |
| 0440   | Machinery and Equipment  | 857,800             |
| 0445   | Technical and Scientific Equipment   | 336,000             |
| 0446   | For the Purchase of Data Processing, Office Automation and Data Communication Hardware | 143,880             |
| 0450   | Vehicles   | 240,000             |
| <b>0400 Equipment - Total*</b>                   |  | <b>\$1,788,380</b>  |
| <b>9400 Transfers and Reimbursements</b>         |  |                     |
| 9484   | For Services Provided by the Chicago Department of Transportation                      | 100,000             |
| <b>9400 Transfers and Reimbursements - Total</b> |  | <b>\$100,000</b>    |
| <b>Appropriation Total*</b>                      |  | <b>\$90,177,750</b> |

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2020 - Bureau of Water Supply - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                        |   | No        | Rate               |
|---------------------------------|---|-----------|--------------------|
| <b>3203 - Agency Management</b> |   |           |                    |
| 9679                            | Deputy Commissioner                         | 1         | \$129,072          |
| 0831                            | Personal Computer Operator III              | 1         | 76,248             |
| 0665                            | Senior Data Entry Operator                  | 1         | 60,420             |
| 0431                            | Clerk IV                                    | 1         | 69,468             |
| 0310                            | Project Manager                             | 1         | 99,624             |
| 0308                            | Staff Assistant                             | 1         | 79,872             |
| 0308                            | Staff Assistant                             | 1         | 62,712             |
| 0302                            | Administrative Assistant II                 | 1         | 76,248             |
| <b>Section Position Total</b>   |   | <b>8</b>  | <b>\$653,664</b>   |
| <b>3205 - Water Quality</b>     |   |           |                    |
| 5648                            | Water Quality Manager                       | 1         | \$120,348          |
| 5647                            | Director of Water Quality Surveillance      | 2         | 116,820            |
| 5644                            | Sanitary Engineer IV                        | 2         | 84,084             |
| 5643                            | Sanitary Engineer III                       | 1         | 109,620            |
| 5643                            | Sanitary Engineer III                       | 1         | 82,440             |
| 5643                            | Sanitary Engineer III                       | 3         | 76,248             |
| 5642                            | Sanitary Engineer II                        | 2         | 71,196             |
| 5642                            | Sanitary Engineer II                        | 12        | 69,048             |
| 5533                            | Water Chemist III                           | 2         | 100,500            |
| 5533                            | Water Chemist III                           | 1         | 78,600             |
| 5532                            | Water Chemist II                            | 3         | 91,944             |
| 5532                            | Water Chemist II                            | 2         | 64,656             |
| 5532                            | Water Chemist II                            | 3         | 62,700             |
| 5529                            | Chief Water Chemist                         | 1         | 130,872            |
| 4754                            | Plumber                                     | 1         | 52.00H             |
| 3179                            | Microbiologist IV                           | 1         | 109,620            |
| 3178                            | Microbiologist III                          | 3         | 100,500            |
| 3177                            | Microbiologist II                           | 1         | 91,944             |
| 3177                            | Microbiologist II                           | 2         | 62,700             |
| 3154                            | Director of Water Purification Laboratories | 1         | 119,148            |
| 3130                            | Laboratory Technician                       | 1         | 83,676             |
| 3130                            | Laboratory Technician                       | 1         | 48,216             |
| 3108                            | Chief Microbiologist                        | 1         | 123,864            |
| 2317                            | Water Quality Inspector                     | 1         | 66,336             |
| 2317                            | Water Quality Inspector                     | 1         | 40,056             |
|                                 | Schedule Salary Adjustments                 |           | 4,664              |
| <b>Section Position Total</b>   |   | <b>50</b> | <b>\$4,140,228</b> |

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2020 - Bureau of Water Supply**  
**Positions and Salaries - Continued**

| Position                      |                                       | No         | Rate                |
|-------------------------------|---------------------------------------|------------|---------------------|
| <b>3210 - Water Pumping</b>   |                                       |            |                     |
| 8305                          | Coordinator of Tugboat Operations     | 1          | \$115,656           |
| 7775                          | Stationary Fireman                    |            | 35.70H              |
| 7775                          | Stationary Fireman                    | 15         | 35.70H              |
| 7747                          | Chief Operating Engineer              | 7          | 10,909.60M          |
| 7745                          | Assistant Chief Operating Engineer    | 32         | 57.70H              |
| 7743                          | Operating Engineer - Group A          | 32         | 52.45H              |
| 7741                          | Operating Engineer - Group C          | 47         | 49.83H              |
| 7741                          | Operating Engineer - Group C          |            | 49.26H              |
| 7398                          | Deck Hand                             |            | 38.54H              |
| 7398                          | Deck Hand                             | 2          | 38.54H              |
| 7357                          | Marine Pilot                          |            | 55.27H              |
| 7357                          | Marine Pilot                          | 1          | 55.27H              |
| 7353                          | Marine Engineer                       |            | 55.27H              |
| 7353                          | Marine Engineer                       | 1          | 55.27H              |
| 7183                          | Motor Truck Driver                    |            | 38.93H              |
| 6676                          | Foreman of Machinists                 | 1          | 52.18H              |
| 6674                          | Machinist                             | 10         | 49.68H              |
| 6088                          | Engineer of Electric Pumping Stations | 1          | 119,412             |
| 6087                          | Engineer of Water Pumping             | 1          | 129,072             |
| 6086                          | Assistant Engineer of Water Pumping   | 1          | 120,348             |
| 6055                          | Mechanical Engineer V                 | 1          | 108,960             |
| 6053                          | Mechanical Engineer III               | 1          | 109,620             |
| 6052                          | Mechanical Engineer II                | 2          | 69,048              |
| 5814                          | Electrical Engineer IV                | 1          | 91,020              |
| 5040                          | Foreman of Electrical Mechanics       | 2          | 53.52H              |
| 5035                          | Electrical Mechanic                   | 21         | 50.00H              |
| 4776                          | Foreman of Steamfitters               | 1          | 53.75H              |
| 4774                          | Steamfitter                           | 13         | 50.75H              |
| 4634                          | Painter                               | 10,400H    | 48.30H              |
| 4634                          | Painter                               | 2          | 48.30H              |
| 4223                          | Custodial Worker                      | 2          | 22.60H              |
| 4223                          | Custodial Worker                      | 1          | 18.95H              |
| 1588                          | Procurement Control Officer           | 1          | 83,676              |
|                               | Schedule Salary Adjustments           |            | 3,114               |
| <b>Section Position Total</b> |                                       | <b>200</b> | <b>\$21,511,716</b> |
| <b>3215 - Water Treatment</b> |                                       |            |                     |
| 9593                          | Station Laborer                       | 1          | \$4,091.66M         |
| 9593                          | Station Laborer                       | 9          | 4,050.84M           |
| 9593                          | Station Laborer                       | 3          | 24.58H              |
| 9592                          | Foreman of Station Laborers           | 2          | 4,815.84M           |
| 7775                          | Stationary Fireman                    | 2,080H     | 35.70H              |
| 7775                          | Stationary Fireman                    | 8          | 35.70H              |
| 7747                          | Chief Operating Engineer              | 2          | 10,909.60M          |
| 7745                          | Assistant Chief Operating Engineer    | 14         | 57.70H              |
| 7743                          | Operating Engineer - Group A          | 59         | 52.45H              |
| 7741                          | Operating Engineer - Group C          | 75         | 49.83H              |
| 6676                          | Foreman of Machinists                 | 2          | 52.18H              |
| 6674                          | Machinist                             | 9          | 49.68H              |
| 5642                          | Sanitary Engineer II                  | 1          | 74,844              |
| 5566                          | Engineer of Water Purification        | 1          | 124,668             |

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2020 - Bureau of Water Supply**  
**Positions and Salaries - Continued**

**3215 - Water Treatment - Continued**

|                               | <b>Position</b>                         | <b>No</b>  | <b>Rate</b>         |
|-------------------------------|---|------------|---------------------|
| 5534                          | Water Chemist IV                        | 3          | 109,620             |
| 5533                          | Water Chemist III                       | 1          | 100,500             |
| 5533                          | Water Chemist III                       | 1          | 78,600              |
| 5532                          | Water Chemist II                        | 6          | 91,944              |
| 5532                          | Water Chemist II                        | 3          | 74,844              |
| 5532                          | Water Chemist II                        | 1          | 64,656              |
| 5532                          | Water Chemist II                        | 5          | 62,700              |
| 5528                          | Filtration Engineer II                  | 1          | 100,500             |
| 5528                          | Filtration Engineer II                  | 2          | 74,844              |
| 5528                          | Filtration Engineer II                  | 12         | 69,048              |
| 5520                          | Filtration Engineer V                   | 7          | 130,872             |
| 5520                          | Filtration Engineer V                   | 1          | 92,304              |
| 5519                          | Filtration Engineer IV                  | 2          | 119,712             |
| 5519                          | Filtration Engineer IV                  | 1          | 113,484             |
| 5519                          | Filtration Engineer IV                  | 1          | 103,968             |
| 5519                          | Filtration Engineer IV                  | 1          | 99,480              |
| 5519                          | Filtration Engineer IV                  | 2          | 95,172              |
| 5519                          | Filtration Engineer IV                  | 2          | 82,476              |
| 5518                          | Filtration Engineer III                 | 2          | 109,620             |
| 5518                          | Filtration Engineer III                 | 5          | 76,248              |
| 5042                          | General Foreman of Electrical Mechanics | 3          | 9,706.67M           |
| 5040                          | Foreman of Electrical Mechanics         | 2          | 53.52H              |
| 5035                          | Electrical Mechanic                     | 37         | 50.00H              |
| 4776                          | Foreman of Steamfitters                 | 1          | 53.75H              |
| 4774                          | Steamfitter                             | 14         | 50.75H              |
| 4636                          | Foreman of Painters                     | 1          | 54.34H              |
| 4634                          | Painter                                 | 4          | 48.30H              |
| 4304                          | General Foreman of Carpenters           | 1          | 9,491.73M           |
| 4303                          | Foreman of Carpenters                   | 1          | 52.26H              |
| 4301                          | Carpenter                               | 4          | 49.76H              |
| 4225                          | Foreman of Custodial Workers            | 1          | 27.53H              |
| 4225                          | Foreman of Custodial Workers            | 1          | 19.35H              |
| 4223                          | Custodial Worker                        | 5          | 22.60H              |
| 4223                          | Custodial Worker                        | 1          | 20.55H              |
| 4223                          | Custodial Worker                        | 2          | 18.95H              |
| 1817                          | Head Storekeeper                        | 1          | 72,828              |
|                               | Schedule Salary Adjustments             |            | 10,376              |
| <b>Section Position Total</b> |   | <b>324</b> | <b>\$31,882,800</b> |
| <b>Position Total</b>         |   | <b>582</b> | <b>\$58,188,408</b> |
| <b>Turnover</b>               |   |            | <b>(2,807,026)</b>  |
| <b>Position Net Total</b>     |   | <b>582</b> | <b>\$55,381,382</b> |

**0200 - Water Fund**  
**088 - Department of Water Management - Continued**  
**2025 - BUREAU OF OPERATIONS AND DISTRIBUTION**

(088/1025/2025)

| <b>Appropriations</b>                            |  | <b>Amount</b>       |
|--|--|---------------------|
| <b>0000 Personnel Services</b>                   |  |                     |
| 0005   | Salaries and Wages - on Payroll  | \$63,371,430        |
| 0012   | Contract Wage Increment - Prevailing Rate  | 545,245             |
| 0015   | Schedule Salary Adjustments  | 7,246               |
| 0020   | Overtime   | 3,462,356           |
| <b>0000 Personnel Services - Total*</b>          |  | <b>\$67,386,277</b> |
| <b>0100 Contractual Services</b>                 |  |                     |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements       | \$3,341,543         |
| 0157   | Rental of Equipment and Services   | 2,879,760           |
| 0160   | Repair or Maintenance of Property  | 323,800             |
| 0162   | Repair/Maintenance of Equipment  | 100,000             |
| 0169   | Technical Meeting Costs  | 1,500               |
| 0181   | Mobile Communication Services  | 210,000             |
| 0185   | Waste Disposal Services  | 2,942,710           |
| 0188   | Vehicle Tracking Service   | 211,321             |
| <b>0100 Contractual Services - Total*</b>        |  | <b>\$10,010,634</b> |
| <b>0300 Commodities and Materials</b>            |  |                     |
| 0316   | Gas - Bottled and Propane  | \$161,400           |
| 0340   | Material and Supplies  | 812,600             |
| 0350   | Stationery and Office Supplies   | 56,930              |
| 0360   | Repair Parts and Material  | 5,861,553           |
| <b>0300 Commodities and Materials - Total*</b>   |  | <b>\$6,892,483</b>  |
| <b>0400 Equipment</b>                            |  |                     |
| 0401   | Tools Less Than or Equal to \$100/Unit   | \$3,000             |
| 0423   | Communication Devices  | 1,000               |
| 0424   | Furniture and Furnishings  | 3,000               |
| 0440   | Machinery and Equipment  | 549,391             |
| 0446   | For the Purchase of Data Processing, Office Automation and Data Communication Hardware | 100,000             |
| <b>0400 Equipment - Total*</b>                   |  | <b>\$656,391</b>    |
| <b>0500 Permanent Improvements</b>               |  |                     |
| 0521   | Maintenance and Construction   | 2,946,315           |
| <b>0500 Permanent Improvements - Total*</b>      |  | <b>\$2,946,315</b>  |
| <b>9400 Transfers and Reimbursements</b>         |  |                     |
| 9481   | For Services Provided by the Department of Streets and Sanitation                      | 367,919             |
| <b>9400 Transfers and Reimbursements - Total</b> |  | <b>\$367,919</b>    |
| <b>Appropriation Total*</b>                      |  | <b>\$88,260,019</b> |



**0200 - Water Fund**  
**088 - Department of Water Management**  
**2025 - Bureau of Operations and Distribution - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position  |  | No        | Rate               |
|---|--|-----------|--------------------|
| <b>3249 - Agency Management</b>                           |  |           |                    |
| <b>4005 - Water Agency Management</b>                     |  |           |                    |
| 9679  | Deputy Commissioner                        | 1         | \$132,972          |
| 5985  | General Superintendent of Water Management | 1         | 120,348            |
| 0801  | Executive Administrative Assistant I       | 1         | 56,280             |
| 0664  | Data Entry Operator                        | 1         | 57,720             |
| 0417  | District Clerk                             | 1         | 69,432             |
| 0321  | Assistant to the Commissioner              | 1         | 76,932             |
| 0313  | Assistant Commissioner                     | 1         | 111,144            |
| 0311  | Projects Administrator                     | 1         | 99,624             |
| 0302  | Administrative Assistant II                | 1         | 76,248             |
| 0302  | Administrative Assistant II                | 1         | 52,044             |
| 0159  | Supervisor of Cost Control                 | 1         | 100,716            |
| 0109  | Accounting Technician                      | 1         | 79,872             |
| <b>Subsection Position Total</b>                          |  | <b>12</b> | <b>\$1,033,332</b> |
| <b>Section Position Total</b>                             |  | <b>12</b> | <b>\$1,033,332</b> |
| <b>3256 - Equipment Coordination/Warehouse and Stores</b> |  |           |                    |
| <b>4007 - Water Equipment Coordination</b>                |  |           |                    |
| 6674  | Machinist                                  | 2         | \$49.68H           |
| 1860  | Foreman of Pipe Yards                      | 3         | 45.50H             |
| 0664  | Data Entry Operator                        | 1         | 63,348             |
| 0313  | Assistant Commissioner                     | 2         | 96,696             |
| 0311  | Projects Administrator                     | 1         | 87,540             |
| <b>Subsection Position Total</b>                          |  | <b>9</b>  | <b>\$834,869</b>   |
| <b>Section Position Total</b>                             |  | <b>9</b>  | <b>\$834,869</b>   |
| <b>3257 - Communications</b>                              |  |           |                    |
| <b>4009 - Water Communications</b>                        |  |           |                    |
| 9408  | Laborer as Estimator                       | 2         | \$44.40H           |
| 8246  | Foreman of Construction Laborers           | 1         | 45.50H             |
| 7125  | Assistant Chief Dispatcher                 | 1         | 91,788             |
| 7101  | Emergency Crew Dispatcher                  | 9         | 44.40H             |
| 5985  | General Superintendent of Water Management | 1         | 120,348            |
| 1912  | Project Coordinator                        | 1         | 67,800             |
|   | Schedule Salary Adjustments                |           | 1,978              |
| <b>Subsection Position Total</b>                          |  | <b>15</b> | <b>\$1,392,426</b> |
| <b>Section Position Total</b>                             |  | <b>15</b> | <b>\$1,392,426</b> |
| <b>3259 - Evaluations</b>                                 |  |           |                    |
| 6145  | Engineering Technician VI                  | 1         | \$110,508          |
| 6144  | Engineering Technician V                   | 1         | 110,508            |
| 6144  | Engineering Technician V                   | 1         | 105,588            |
| <b>Section Position Total</b>                             |  | <b>3</b>  | <b>\$326,604</b>   |

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2025 - Bureau of Operations and Distribution**  
**Positions and Salaries - Continued**

| Position  |   | No         | Rate                |
|---|---|------------|---------------------|
| <b>3261 - System Installation and Maintenance</b>       |   |            |                     |
| <b>4011 - Water System Installation and Maintenance</b> |   |            |                     |
| 9411  | Construction Laborer                          | 72,800H    | \$44.40H            |
| 9411  | Construction Laborer                          | 174        | 44.40H              |
| 9410  | Laborer - Apprentice                          | 120,600H   | 26.64H              |
| 8394  | Foreman of Water Pipe Construction            | 18         | 55.10H              |
| 8373  | District Superintendent of Water Distribution | 2          | 86,700              |
| 8352  | Assistant District Superintendent             | 11         | 9,897.33M           |
| 8301  | Caulker                                       | 4          | 52.00H              |
| 8301  | Caulker                                       | 4          | 46.80H              |
| 8246  | Foreman of Construction Laborers              | 4          | 45.50H              |
| 7636  | General Foreman of Hoisting Engineers         | 1          | 9,854M              |
| 7635  | Foreman of Hoisting Engineers                 | 1          | 56.10H              |
| 7633  | Hoisting Engineer                             | 73,730H    | 52.10H              |
| 7633  | Hoisting Engineer                             | 35         | 52.10H              |
| 7185  | Foreman of Motor Truck Drivers                | 2,080H     | 40.46H              |
| 7185  | Foreman of Motor Truck Drivers                | 3          | 40.46H              |
| 7184  | Pool Motor Truck Driver                       | 6          | 38.35H              |
| 7184  | Pool Motor Truck Driver                       | 68,640H    | 30.68H              |
| 7183  | Motor Truck Driver                            | 106        | 38.35H              |
| 7124  | Equipment Dispatcher                          | 1          | 39.02H              |
| 7101  | Emergency Crew Dispatcher                     | 10         | 44.40H              |
| 5985  | General Superintendent of Water Management    | 1          | 120,348             |
| 5985  | General Superintendent of Water Management    | 1          | 119,976             |
| 4754  | Plumber                                       | 145,600H   | 52.00H              |
| 4754  | Plumber                                       | 23         | 52.00H              |
| 4566  | General Foreman of Construction Laborers      | 1          | 48.79H              |
| 4435  | Cement Finisher                               | 4          | 47.00H              |
| 4405  | Foreman of Bricklayers                        | 1          | 52.32H              |
| 4403  | Sewer Bricklayer                              | 6,240H     | 47.56H              |
|   | Schedule Salary Adjustments                   |            | 4,176               |
| <b>Subsection Position Total</b>                        |   | <b>411</b> | <b>\$58,709,572</b> |
| <b>Section Position Total</b>                           |   | <b>411</b> | <b>\$58,709,572</b> |
| <b>3263 - Systems Installations</b>                     |   |            |                     |
| 9411  | Construction Laborer                          | 15         | \$44.40H            |
| 8394  | Foreman of Water Pipe Construction            | 5          | 55.10H              |
| 8352  | Assistant District Superintendent             | 2          | 9,897.33M           |
| 8301  | Caulker                                       | 2          | 52.00H              |
| 4754  | Plumber                                       | 4          | 52.00H              |
| 0417  | District Clerk                                | 1          | 45,276              |
|   | Schedule Salary Adjustments                   |            | 1,092               |
| <b>Section Position Total</b>                           |   | <b>29</b>  | <b>\$2,891,184</b>  |

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2025 - Bureau of Operations and Distribution**  
**Positions and Salaries - Continued**

| Position                             |  | No         | Rate                |
|--------------------------------------|--|------------|---------------------|
| <b>3265 - Reimbursable Personnel</b> |  |            |                     |
| 9411                                 | Construction Laborer                           |            | \$44.40H            |
| 8394                                 | Foreman of Water Pipe Construction             |            | 55.10H              |
| 8373                                 | District Superintendent of Water Distribution  |            | 86,700              |
| 8325                                 | Pipe Locating Machine Operator                 |            | 55.10H              |
| 8301                                 | Caulker  |            | 52.00H              |
| 7635                                 | Foreman of Hoisting Engineers                  |            | 56.10H              |
| 7633                                 | Hoisting Engineer                              |            | 52.10H              |
| 7184                                 | Pool Motor Truck Driver                        |            | 30.68H              |
| 7183                                 | Motor Truck Driver                             |            | 38.35H              |
| 6681                                 | Machinist - Apprentice                         | 12,480H    | 24.84H              |
| 6674                                 | Machinist                                      |            | 49.68H              |
| 5848                                 | Superintendent of Construction and Maintenance |            | 118,080             |
| 4634                                 | Painter  |            | 48.30H              |
| 4435                                 | Cement Finisher                                |            | 47.00H              |
| 4301                                 | Carpenter                                      |            | 48.55H              |
| 2231                                 | Plumbing Inspector                             |            | 9,367M              |
| 0417                                 | District Clerk                                 |            | 45,276              |
| 0310                                 | Project Manager                                |            | 92,100              |
| <b>Section Position Total</b>        |  |            | <b>\$310,003</b>    |
| <b>Position Total</b>                |  | <b>479</b> | <b>\$65,497,990</b> |
| <b>Turnover</b>                      |  |            | <b>(2,119,314)</b>  |
| <b>Position Net Total</b>            |  | <b>479</b> | <b>\$63,378,676</b> |

**0200 - Water Fund**  
**088 - Department of Water Management - Continued**  
**2035 - BUREAU OF METER SERVICES**

(088/1035/2035)

| <b>Appropriations</b>                          |  | <b>Amount</b>        |
|--|--|----------------------|
| <b>0000 Personnel Services</b>                 |  |                      |
| 0005   | Salaries and Wages - on Payroll  | \$9,498,206          |
| 0012   | Contract Wage Increment - Prevailing Rate  | 55,911               |
| 0015   | Schedule Salary Adjustments  | 13,080               |
| 0020   | Overtime   | 118,000              |
| <b>0000 Personnel Services - Total*</b>        |  | <b>\$9,685,197</b>   |
| <b>0100 Contractual Services</b>               |  |                      |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements       | \$5,000              |
| 0189   | Telephone - Non-Centrex Billings   | 9,000                |
| <b>0100 Contractual Services - Total*</b>      |  | <b>\$14,000</b>      |
| <b>0200 Travel</b>                             |  |                      |
| 0229   | Transportation and Expense Allowance   | 18,500               |
| <b>0200 Travel - Total*</b>                    |  | <b>\$18,500</b>      |
| <b>0300 Commodities and Materials</b>          |  |                      |
| 0340   | Material and Supplies  | \$30,500             |
| 0350   | Stationery and Office Supplies   | 12,500               |
| 0360   | Repair Parts and Material  | 104,500              |
| <b>0300 Commodities and Materials - Total*</b> |  | <b>\$147,500</b>     |
| <b>0400 Equipment</b>                          |  |                      |
| 0401   | Tools Less Than or Equal to \$100/Unit   | \$6,000              |
| 0424   | Furniture and Furnishings  | 5,000                |
| 0446   | For the Purchase of Data Processing, Office Automation and Data Communication Hardware | 23,000               |
| 0450   | Vehicles   | 61,000               |
| <b>0400 Equipment - Total*</b>                 |  | <b>\$95,000</b>      |
| <b>Appropriation Total*</b>                    |  | <b>\$9,960,197</b>   |
| <b>Department Total</b>                        |  | <b>\$213,646,556</b> |

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2035 - Bureau of Meter Services - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                        |                                 | No        | Rate               |
|---------------------------------|---------------------------------|-----------|--------------------|
| <b>3340 - Agency Management</b> |                                 |           |                    |
| 0320                            | Assistant to the Commissioner   | 1         | \$96,096           |
| 0313                            | Assistant Commissioner          | 1         | 96,696             |
| 0304                            | Assistant to Commissioner       | 1         | 105,420            |
| <b>Section Position Total</b>   |                                 | <b>3</b>  | <b>\$298,212</b>   |
| <b>3345 - Meter Services</b>    |                                 |           |                    |
| 6556                            | Superintendent of Water Meters  | 1         | \$114,528          |
| 4756                            | Foreman of Plumbers             | 1         | 55.10H             |
| 2231                            | Plumbing Inspector              | 1         | 9,367M             |
| 1063                            | Supervisor of Water Rate Takers | 2         | 105,492            |
| 1062                            | Water Meter Assessor            | 1         | 91,788             |
| 1062                            | Water Meter Assessor            | 2         | 65,664             |
| 1062                            | Water Meter Assessor            | 3         | 59,808             |
| 1061                            | Water Rate Taker                | 5         | 100,680            |
| 1061                            | Water Rate Taker                | 6         | 91,788             |
| 1061                            | Water Rate Taker                | 1         | 68,724             |
| 1061                            | Water Rate Taker                | 5         | 65,664             |
| 1061                            | Water Rate Taker                | 3         | 59,808             |
| 0664                            | Data Entry Operator             | 2         | 57,720             |
| 0417                            | District Clerk                  | 2         | 45,276             |
|                                 | Schedule Salary Adjustments     |           | 11,877             |
| <b>Section Position Total</b>   |                                 | <b>35</b> | <b>\$2,803,529</b> |

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2035 - Bureau of Meter Services**  
**Positions and Salaries - Continued**

| Position  |  | No           | Rate                 |
|---|--|--------------|----------------------|
| <b>3350 - Water Meter Installation and Repair</b> |  |              |                      |
| 9411  | Construction Laborer                     | 6,240H       | \$44.40H             |
| 9411  | Construction Laborer                     | 12           | 44.40H               |
| 8325  | Pipe Locating Machine Operator           | 2            | 55.10H               |
| 8246  | Foreman of Construction Laborers         | 1            | 45.50H               |
| 7633  | Hoisting Engineer                        | 1            | 52.10H               |
| 7183  | Motor Truck Driver                       | 6,240H       | 38.35H               |
| 7183  | Motor Truck Driver                       | 5            | 38.35H               |
| 6676  | Foreman of Machinists                    | 3            | 52.18H               |
| 6674  | Machinist                                | 2            | 49.68H               |
| 6672  | Water Meter Machinist                    | 15           | 44.90H               |
| 6555  | Assistant Superintendent of Water Meters | 1            | 99,624               |
| 4756  | Foreman of Plumbers                      | 2            | 55.10H               |
| 4754  | Plumber                                  | 9            | 52.00H               |
| 2233  | Plumbing Inspector - in Charge           | 1            | 9,537M               |
| 2231  | Plumbing Inspector                       | 7            | 9,367M               |
| 1860  | Foreman of Pipe Yards                    | 1            | 45.50H               |
| 0430  | Clerk III                                | 1            | 63,348               |
| 0417  | District Clerk                           | 1            | 47,460               |
| 0417  | District Clerk                           | 1            | 45,276               |
| 0311  | Projects Administrator                   | 1            | 91,092               |
|   | Schedule Salary Adjustments              |              | 1,203                |
| <b>Section Position Total</b>                     |  | <b>66</b>    | <b>\$6,935,371</b>   |
| <b>Position Total</b>                             |  | <b>104</b>   | <b>\$10,037,112</b>  |
| <b>Turnover</b>                                   |  |              | <b>(525,826)</b>     |
| <b>Position Net Total</b>                         |  | <b>104</b>   | <b>\$9,511,286</b>   |
|   |  |              |                      |
| <b>Department Position Total</b>                  |  | <b>1,324</b> | <b>\$147,908,934</b> |
| <b>Turnover</b>                                   |  |              | <b>(6,201,068)</b>   |
| <b>Department Position Net Total</b>              |  | <b>1,324</b> | <b>\$141,707,866</b> |

**0200 - Water Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

| <b>Appropriations</b>                               |  | <b>Amount</b>        |
|---|--|----------------------|
| <b>0000 Personnel Services</b>                      |  |                      |
| 0029  | For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families   | \$5,516,771          |
| 0042  | For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations | 12,735,269           |
| 0045  | For the Cost of Claims and Administration or Premiums for Term Life Insurance  | 156,213              |
| 0049  | Claims and Costs of Administration Pursuant to the Workers' Compensation Act   | 12,960,000           |
| 0051  | Claims Under Unemployment Insurance Act  | 483,710              |
| 0052  | Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents  | 299,387              |
| 0056  | For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees   | 756,289              |
| 0070  | Tuition Reimbursement and Educational Programs   | 40,000               |
| 0094  | Less Savings from Layoffs and Furlough Days  | (144,680)            |
| <b>0000 Personnel Services - Total*</b>             |  | <b>\$32,802,959</b>  |
| <b>0100 Contractual Services</b>                    |  |                      |
| 0128  | Investigation Costs. To Be Expended at the Direction of the Comptroller  | \$602,550            |
| 0138  | For Professional Services for Information Technology Maintenance   | 4,579,057            |
| 0139  | For Professional Services for Information Technology Development   | 3,591,958            |
| 0140  | For Professional and Technical Services and Other Third Party Benefit Agreements   | 5,688,521            |
| 0142  | Accounting and Auditing  | 442,500              |
| 0149  | For Software Maintenance and Licensing   | 33,000               |
| 0172  | For the Cost of Insurance Premiums and Expenses  | 1,120,000            |
| <b>0100 Contractual Services - Total*</b>           |  | <b>\$16,057,586</b>  |
| <b>0900 Financial Purposes as Specified</b>         |  |                      |
| 0902  | For Interest on Bonds  | \$100,240,906        |
| 0905  | For Payment to Metropolitan Sanitary District for Wastewater Services  | 13,000,000           |
| 0912  | For Payment of Bonds   | 78,375,000           |
| 0931  | For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel  | 6,805,986            |
| 0934  | Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council  | 15,000               |
| 0943  | For Interest on Loans  | 19,228,787           |
| 0944  | For Payment on Loans   | 35,952,414           |
| 0958  | For Payment of Water Pipe Extension Certificates   | 100,000              |
| 0959  | For Bond Fees and Costs  | 54,600               |
| <b>0900 Financial Purposes as Specified - Total</b> |  | <b>\$253,772,693</b> |
| <b>9000 Purposes as Specified</b>                   |  |                      |
| 9027  | For the City Contribution to Social Security Tax   | \$37,191             |
| 9067  | For Physical Exams   | 28,584               |
| 9076  | City's Contribution to Medicare Tax  | 1,574,224            |
| 9085  | City Deferred Compensation Contributions for Union Members   | 115,817              |
| 9097  | For Capital Construction   | 69,449,571           |
| <b>9000 Purposes as Specified - Total</b>           |  | <b>\$71,205,387</b>  |

**0200 - Water Fund**  
**099 - Finance General - Continued**

| <b>Appropriations</b>                             |  | <b>Amount</b>        |
|---|--|----------------------|
| <b>9600 Transfers and Reimbursements</b>          |  |                      |
| 9611  | To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund                  | \$67,883,768         |
| 9645  | To Reimburse the Corporate Fund for Indirect Pension Costs Chargeable to Fund          | 20,824,630           |
| <b>9600 Transfers and Reimbursements - Total</b>  |  | <b>\$88,708,398</b>  |
| <b>9700 Transfers and Reimbursements</b>          |  |                      |
| 9765  | Transfer for Contractual Services  | \$625,000            |
| 9773  | Transfer for Services Provided by the Department of Police                             | 1,470,301            |
| 9774  | Transfer for Services Provided by the Office of Emergency Management and Communication | 325,000              |
| <b>9700 Transfers and Reimbursements - Total</b>  |  | <b>\$2,420,301</b>   |
| <b>9900 Pension Purposes as Specified</b>         |  |                      |
| 9980  | Municipal Fund Pension Allocation  | \$36,954,000         |
| 9981  | Laborers' Fund Pension Allocation  | 13,335,000           |
| <b>9900 Pension Purposes as Specified - Total</b> |  | <b>\$50,289,000</b>  |
| <b>Appropriation Total*</b>                       |  | <b>\$515,256,324</b> |

|                   |                      |
|-------------------|----------------------|
| <b>Fund Total</b> | <b>\$783,708,000</b> |
|-------------------|----------------------|

|                                |              |                      |
|--------------------------------|--------------|----------------------|
| <b>Fund Position Total</b>     | <b>1,476</b> | <b>\$161,947,906</b> |
| <b>Turnover</b>                |              | <b>(6,803,206)</b>   |
| <b>Fund Position Net Total</b> | <b>1,476</b> | <b>\$155,144,700</b> |



## 2230 - COMMITTEE ON TRANSPORTATION AND PUBLIC WAY

(015/1010/2230)

| Appropriations       |                           | Amount    |
|----------------------|---------------------------|-----------|
| 0000                 | Personnel Services        | 280,000   |
| 0100                 | Contractual Services      | 15,000    |
| 0300                 | Commodities and Materials | 15,000    |
| Appropriation Total* |                           | \$310,000 |

**0300 - Vehicle Tax Fund**  
**015 - City Council - Continued**  
**1010 - City Council Committees / 2265 - COMMITTEE ON PEDESTRIAN AND TRAFFIC SAFETY**

**2265 - COMMITTEE ON PEDESTRIAN AND TRAFFIC SAFETY**

(015/1010/2265)

| Appropriations       |                           | Amount    |
|----------------------|---------------------------|-----------|
| 0000                 | Personnel Services        | 280,000   |
| 0300                 | Commodities and Materials | 5,000     |
| Appropriation Total* |                           | \$285,000 |

|                  |  |           |
|------------------|--|-----------|
| Department Total |  | \$595,000 |
|------------------|--|-----------|

**0300 - Vehicle Tax Fund**  
**025 - OFFICE OF CITY CLERK**

(025/1005/2005)

| Appropriations                                   |   | Amount             |
|--|---|--------------------|
| <b>0000 Personnel Services</b>                   |   |                    |
| 0005   | Salaries and Wages - on Payroll   | \$3,964,539        |
| 0015   | Schedule Salary Adjustments   | 14,344             |
| 0020   | Overtime  | 50,000             |
| 0039   | For the Employment of Students as Trainees  | 55,000             |
| <b>0000 Personnel Services - Total*</b>          |   | <b>\$4,083,883</b> |
| <b>0100 Contractual Services</b>                 |   |                    |
| 0130   | Postage   | \$889,893          |
| 0139   | For Professional Services for Information Technology Development                                      | 142,000            |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements                      | 207,353            |
| 0149   | For Software Maintenance and Licensing  | 680,000            |
| 0154   | For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware | 12,125             |
| 0157   | Rental of Equipment and Services  | 78,024             |
| 0159   | Lease Purchase Agreements for Equipment and Machinery   | 54,894             |
| 0162   | Repair/Maintenance of Equipment   | 1,750              |
| 0181   | Mobile Communication Services   | 15,020             |
| 0197   | Telephone - Maintenance and Repair of Equipment and Voicemail   | 2,960              |
| <b>0100 Contractual Services - Total*</b>        |   | <b>\$2,084,019</b> |
| <b>0200 Travel</b>                               |   |                    |
| 0229   | Transportation and Expense Allowance  | 18,000             |
| <b>0200 Travel - Total*</b>                      |   | <b>\$18,000</b>    |
| <b>0300 Commodities and Materials</b>            |   |                    |
| 0338   | License Sticker, Tag and Plates   | \$411,765          |
| 0340   | Material and Supplies   | 8,594              |
| 0350   | Stationery and Office Supplies  | 112,500            |
| <b>0300 Commodities and Materials - Total*</b>   |   | <b>\$532,859</b>   |
| <b>9400 Transfers and Reimbursements</b>         |   |                    |
| 9438   | For Services Provided by the Department of Assets, Information, and Services                          | 3,000              |
| <b>9400 Transfers and Reimbursements - Total</b> |   | <b>\$3,000</b>     |
| <b>Appropriation Total*</b>                      |   | <b>\$6,721,761</b> |

**0300 - Vehicle Tax Fund**  
**025 - Office of City Clerk - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                                   |   | No        | Rate               |
|--|---|-----------|--------------------|
| <b>3025 - Issuance of Vehicle Licenses</b> |   |           |                    |
| 9684                                       | Deputy Director                         | 1         | \$113,376          |
| 3092                                       | Program Director                        | 1         | 79,020             |
| 3057                                       | Director of Program Operations          | 1         | 87,540             |
| 1651                                       | Office Administrator                    | 1         | 105,756            |
| 1646                                       | Attorney                                | 1         | 58,800             |
| 1430                                       | Policy Analyst                          | 1         | 107,878            |
| 1302                                       | Administrative Services Officer II      | 1         | 75,480             |
| 1246                                       | Director of License Administration      | 1         | 84,972             |
| 0729                                       | Information Coordinator                 | 1         | 67,800             |
| 0442                                       | Director of License Issuance            | 1         | 90,192             |
| 0433                                       | Supervisor of License Issuance          | 1         | 100,716            |
| 0310                                       | Project Manager                         | 1         | 62,376             |
| 0308                                       | Staff Assistant                         | 1         | 96,096             |
| 0306                                       | Assistant Director                      | 1         | 75,408             |
| 0306                                       | Assistant Director                      | 1         | 73,920             |
| 0302                                       | Administrative Assistant II             | 1         | 43,932             |
| 0248                                       | Supervisor of Payment Center            | 2         | 87,564             |
| 0236                                       | Payment Reconciler                      | 3         | 69,468             |
| 0236                                       | Payment Reconciler                      | 1         | 49,692             |
| 0235                                       | Payment Services Representative         | 3         | 76,248             |
| 0235                                       | Payment Services Representative         | 2         | 72,828             |
| 0235                                       | Payment Services Representative         | 6         | 69,468             |
| 0235                                       | Payment Services Representative         | 2         | 49,692             |
| 0235                                       | Payment Services Representative         | 3         | 45,288             |
| 0235                                       | Payment Services Representative         | 2         | 43,932             |
| 0212                                       | Director of Collection Processing       | 1         | 105,420            |
|  | Schedule Salary Adjustments             |           | 12,839             |
| <b>Section Position Total</b>              |   | <b>41</b> | <b>\$2,989,065</b> |
| <b>3030 - Customer Processing Center</b>   |   |           |                    |
| 9684                                       | Deputy Director                         | 1         | \$105,756          |
| 6409                                       | Graphic Artist III                      | 1         | 62,712             |
| 1246                                       | Director of License Administration      | 1         | 72,180             |
| 0432                                       | Supervising Clerk                       | 1         | 52,896             |
| 0419                                       | Customer Account Representative         | 1         | 69,468             |
| 0419                                       | Customer Account Representative         | 1         | 47,472             |
| 0419                                       | Customer Account Representative         | 2         | 43,932             |
| 0310                                       | Project Manager                         | 1         | 83,292             |
| 0310                                       | Project Manager                         | 1         | 79,260             |
| 0306                                       | Assistant Director                      | 1         | 75,648             |
| 0302                                       | Administrative Assistant II             | 1         | 76,248             |
| <b>Section Position Total</b>              |   | <b>12</b> | <b>\$812,796</b>   |
| <b>3035 - License Compliance Unit</b>      |   |           |                    |
| 1256                                       | Supervising Investigator                | 1         | \$75,408           |
| 1232                                       | Licensing Enforcement Aide - City Clerk | 2         | 69,468             |
| 1232                                       | Licensing Enforcement Aide - City Clerk | 1         | 52,044             |
|  | Schedule Salary Adjustments             |           | 1,505              |
| <b>Section Position Total</b>              |   | <b>4</b>  | <b>\$267,893</b>   |

**0300 - Vehicle Tax Fund**  
**025 - Office of City Clerk**  
**Positions and Salaries - Continued**

| Position                                  |                             | No        | Rate               |
|---|-----------------------------|-----------|--------------------|
| <b>3040 - Mail, Microfilm and Records</b> |                             |           |                    |
| 0691                                      | Reprographics Technician IV | 1         | \$83,676           |
| 0665                                      | Senior Data Entry Operator  | 1         | 69,468             |
| <b>Section Position Total</b>             |                             | <b>2</b>  | <b>\$153,144</b>   |
| <b>Position Total</b>                     |                             | <b>59</b> | <b>\$4,222,898</b> |
| <b>Turnover</b>                           |                             |           | <b>(244,015)</b>   |
| <b>Position Net Total</b>                 |                             | <b>59</b> | <b>\$3,978,883</b> |

0300 - Vehicle Tax Fund  
**027 - DEPARTMENT OF FINANCE**  
**1005 - FINANCE / 2015 - FINANCIAL STRATEGY AND OPERATIONS**

(027/1005/2015)

| Appropriations                          | Amount           |
|---|------------------|
| <b>0000 Personnel Services</b>          |                  |
| 0005 Salaries and Wages - on Payroll    | 420,355          |
| <b>0000 Personnel Services - Total*</b> | <b>\$420,355</b> |
| <b>Appropriation Total*</b>             | <b>\$420,355</b> |

**Positions and Salaries**

| Position                         | No       | Rate             |
|----------------------------------|----------|------------------|
| <b>3016 - Financial Strategy</b> |          |                  |
| <b>4006 - Financial Policy</b>   |          |                  |
| 9684 Deputy Director             | 1        | \$121,560        |
| 9651 Deputy Comptroller          | 1        | 124,056          |
| 0311 Projects Administrator      | 1        | 95,736           |
| 0311 Projects Administrator      | 1        | 92,004           |
| <b>Subsection Position Total</b> | <b>4</b> | <b>\$433,356</b> |
| <b>Section Position Total</b>    | <b>4</b> | <b>\$433,356</b> |
| <b>Position Total</b>            | <b>4</b> | <b>\$433,356</b> |
| <b>Turnover</b>                  |          | <b>(13,001)</b>  |
| <b>Position Net Total</b>        | <b>4</b> | <b>\$420,355</b> |

**0300 - Vehicle Tax Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2020 - REVENUE SERVICES AND OPERATIONS**

(027/1005/2020)

| <b>Appropriations</b>                          |  | <b>Amount</b>      |
|--|--|--------------------|
| <b>0000 Personnel Services</b>                 |  |                    |
| 0005   | Salaries and Wages - on Payroll        | 421,168            |
| <b>0000 Personnel Services - Total*</b>        |  | <b>\$421,168</b>   |
| <b>0100 Contractual Services</b>               |  |                    |
| 0149   | For Software Maintenance and Licensing | 82,800             |
| <b>0100 Contractual Services - Total*</b>      |  | <b>\$82,800</b>    |
| <b>0300 Commodities and Materials</b>          |  |                    |
| 0350   | Stationery and Office Supplies         | 250                |
| <b>0300 Commodities and Materials - Total*</b> |  | <b>\$250</b>       |
| <b>0400 Equipment</b>                          |  |                    |
| 0421   | Machinery and Equipment                | 1,177,575          |
| <b>0400 Equipment - Total*</b>                 |  | <b>\$1,177,575</b> |
| <b>Appropriation Total*</b>                    |  | <b>\$1,681,793</b> |

|                         |  |                    |
|-------------------------|--|--------------------|
| <b>Department Total</b> |  | <b>\$2,102,148</b> |
|-------------------------|--|--------------------|

0300 - Vehicle Tax Fund  
**027 - Department of Finance - Continued**  
1005 - Finance / 2020 - Revenue Services and Operations  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                             |                                 | No        | Rate             |
|--------------------------------------|---------------------------------|-----------|------------------|
| <b>3154 - Payment Processing</b>     |                                 |           |                  |
| <b>4641 - Cashiering</b>             |                                 |           |                  |
| 0432                                 | Supervising Clerk               | 1         | \$91,824         |
| 0432                                 | Supervising Clerk               | 1         | 83,676           |
| 0235                                 | Payment Services Representative | 1         | 43,932           |
| <b>Subsection Position Total</b>     |                                 | <b>3</b>  | <b>\$219,432</b> |
| <b>4642 - Reconciliation</b>         |                                 |           |                  |
| 0302                                 | Administrative Assistant II     | 1         | \$43,932         |
| 0236                                 | Payment Reconciler              | 1         | 72,828           |
| 0236                                 | Payment Reconciler              | 1         | 69,468           |
| 0236                                 | Payment Reconciler              | 1         | 43,932           |
| <b>Subsection Position Total</b>     |                                 | <b>4</b>  | <b>\$230,160</b> |
| <b>Section Position Total</b>        |                                 | <b>7</b>  | <b>\$449,592</b> |
| <b>Position Total</b>                |                                 | <b>7</b>  | <b>\$449,592</b> |
| <b>Turnover</b>                      |                                 |           | <b>(28,424)</b>  |
| <b>Position Net Total</b>            |                                 | <b>7</b>  | <b>\$421,168</b> |
|                                      |                                 |           |                  |
| <b>Department Position Total</b>     |                                 | <b>11</b> | <b>\$882,948</b> |
| <b>Turnover</b>                      |                                 |           | <b>(41,425)</b>  |
| <b>Department Position Net Total</b> |                                 | <b>11</b> | <b>\$841,523</b> |



**0300 - Vehicle Tax Fund**  
**031 - DEPARTMENT OF LAW**

(031/1005/2005)

| Appropriations                                   |   | Amount             |
|--|---|--------------------|
| <b>0000 Personnel Services</b>                   |   |                    |
| 0005   | Salaries and Wages - on Payroll   | \$1,567,842        |
| 0020   | Overtime  | 360                |
| <b>0000 Personnel Services - Total*</b>          |   | <b>\$1,568,202</b> |
| <b>0100 Contractual Services</b>                 |   |                    |
| 0130   | Postage   | \$4,801            |
| 0138   | For Professional Services for Information Technology Maintenance  | 11,212             |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements                              | 34,140             |
| 0141   | Appraisals  | 158                |
| 0143   | Court Reporting   | 35,963             |
| 0145   | Legal Expenses  | 3,390              |
| 0149   | For Software Maintenance and Licensing  | 12,880             |
| 0150   | Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services | 100                |
| 0157   | Rental of Equipment and Services  | 438                |
| 0159   | Lease Purchase Agreements for Equipment and Machinery   | 6,720              |
| 0162   | Repair/Maintenance of Equipment   | 100                |
| 0166   | Dues, Subscriptions and Memberships   | 3,973              |
| 0169   | Technical Meeting Costs   | 1,439              |
| 0178   | Freight and Express Charges   | 310                |
| 0190   | Telephone - Centrex Billings  | 4,752              |
| <b>0100 Contractual Services - Total*</b>        |   | <b>\$120,376</b>   |
| <b>0200 Travel</b>                               |   |                    |
| 0229   | Transportation and Expense Allowance  | \$175              |
| 0270   | Local Transportation  | 816                |
| <b>0200 Travel - Total*</b>                      |   | <b>\$991</b>       |
| <b>0300 Commodities and Materials</b>            |   |                    |
| 0348   | Books and Related Material  | \$665              |
| 0350   | Stationery and Office Supplies  | 2,797              |
| <b>0300 Commodities and Materials - Total*</b>   |   | <b>\$3,462</b>     |
| <b>9400 Transfers and Reimbursements</b>         |   |                    |
| 9438   | For Services Provided by the Department of Assets, Information, and Services                                  | 1,006              |
| <b>9400 Transfers and Reimbursements - Total</b> |   | <b>\$1,006</b>     |
| <b>Appropriation Total*</b>                      |   | <b>\$1,694,037</b> |

**0300 - Vehicle Tax Fund**  
**031 - Department of Law - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position   |  | No        | Rate               |
|--|--|-----------|--------------------|
| <b>3019 - Torts</b>  |  |           |                    |
| <b>4326 - Torts</b>  |  |           |                    |
| 1641   | Assistant Corporation Counsel Supervisor | 1         | \$130,020          |
| <b>Subsection Position Total</b>                                   |  | <b>1</b>  | <b>\$130,020</b>   |
| <b>Section Position Total</b>                                      |  | <b>1</b>  | <b>\$130,020</b>   |
| <b>3039 - Investigations and Prosecutions</b>                      |  |           |                    |
| <b>4341 - Prosecutions</b>   |  |           |                    |
| 1652   | Chief Assistant Corporation Counsel      | 1         | \$130,884          |
| 1643   | Assistant Corporation Counsel I          | 2         | 103,092            |
| 1643   | Assistant Corporation Counsel I          | 1         | 67,908             |
| 1643   | Assistant Corporation Counsel I          | 2         | 64,824             |
| 1641   | Assistant Corporation Counsel Supervisor | 1         | 118,500            |
| 1641   | Assistant Corporation Counsel Supervisor | 1         | 107,988            |
| 1631   | Law Clerk                                | 23,510H   | 14.95H             |
| 1619   | Supervising Paralegal                    | 1         | 96,096             |
| 0308   | Staff Assistant                          | 1         | 87,636             |
| <b>Subsection Position Total</b>                                   |  | <b>10</b> | <b>\$1,296,319</b> |
| <b>Section Position Total</b>                                      |  | <b>10</b> | <b>\$1,296,319</b> |
| <b>3349 - Collections, Ownership and Administrative Litigation</b> |  |           |                    |
| 1674   | Assistant Corporation Counsel Senior     | 1         | \$107,988          |
| 1643   | Assistant Corporation Counsel I          | 1         | 71,136             |
| <b>Section Position Total</b>                                      |  | <b>2</b>  | <b>\$179,124</b>   |
| <b>Position Total</b>  |  | <b>13</b> | <b>\$1,605,463</b> |
| <b>Turnover</b>  |  |           | <b>(37,621)</b>    |
| <b>Position Net Total</b>  |  | <b>13</b> | <b>\$1,567,842</b> |

0300 - Vehicle Tax Fund  
**038 - DEPARTMENT OF ASSETS, INFORMATION, AND SERVICES**  
**2126 - BUREAU OF FACILITY MANAGEMENT**

**2126 - BUREAU OF FACILITY MANAGEMENT**

(038/1005/2126)

| Appropriations                                 |  | Amount             |
|--|--|--------------------|
| <b>0100 Contractual Services</b>               |  |                    |
| 0125   | Office and Building Services   | \$902,608          |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements | 891,572            |
| <b>0100 Contractual Services - Total*</b>      |  | <b>\$1,794,180</b> |
| <b>0300 Commodities and Materials</b>          |  |                    |
| 0313   | Cleaning and Sanitation Supplies   | \$40,766           |
| 0340   | Material and Supplies  | 300,000            |
| <b>0300 Commodities and Materials - Total*</b> |  | <b>\$340,766</b>   |
| <b>Appropriation Total*</b>                    |  | <b>\$2,134,946</b> |

**0300 - Vehicle Tax Fund**  
**038 - Department of Assets, Information, and Services - Continued**  
**2131 - BUREAU OF ASSET MANAGEMENT**

**2131 - BUREAU OF ASSET MANAGEMENT**

(038/1005/2131)

| <b>Appropriations</b>                          |  | <b>Amount</b>       |
|--|--|---------------------|
| <b>0100 Contractual Services</b>               |  |                     |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements | \$4,937,193         |
| 0155   | Rental of Property   | 2,621,360           |
| <b>0100 Contractual Services - Total*</b>      |  | <b>\$7,558,553</b>  |
| <b>0300 Commodities and Materials</b>          |  |                     |
| 0315   | Motor Vehicle Diesel Fuel  | \$5,437,998         |
| 0320   | Gasoline   | 1,036,039           |
| 0322   | Natural Gas  | 1,018,104           |
| 0325   | Alternative Fuel   | 227,267             |
| 0331   | Electricity  | 1,608,439           |
| <b>0300 Commodities and Materials - Total*</b> |  | <b>\$9,327,847</b>  |
| <b>Appropriation Total*</b>                    |  | <b>\$16,886,400</b> |

0300 - Vehicle Tax Fund  
**038 - Department of Assets, Information, and Services - Continued**  
**2140 - BUREAU OF FLEET OPERATIONS**

**2140 - BUREAU OF FLEET OPERATIONS**

(038/1005/2140)

| <b>Appropriations</b>                     |   | <b>Amount</b>       |
|---|---|---------------------|
| <b>0100 Contractual Services</b>          |   |                     |
| 0159                                      | Lease Purchase Agreements for Equipment and Machinery | \$52,000            |
| 0162                                      | Repair/Maintenance of Equipment                       | 56,000              |
| <b>0100 Contractual Services - Total*</b> |   | <b>\$108,000</b>    |
| <b>Appropriation Total*</b>               |   | <b>\$108,000</b>    |
|   |   |                     |
| <b>Department Total</b>                   |   | <b>\$19,129,346</b> |

**0300 - Vehicle Tax Fund**  
**067 - DEPARTMENT OF BUILDINGS**

(067/1005/2005)

| Appropriations                          |                                 | Amount           |
|---|---------------------------------|------------------|
| <b>0000 Personnel Services</b>          |                                 |                  |
| 0005                                    | Salaries and Wages - on Payroll | \$496,563        |
| 0015                                    | Schedule Salary Adjustments     | 5,744            |
| <b>0000 Personnel Services - Total*</b> |                                 | <b>\$502,307</b> |
| <b>Appropriation Total*</b>             |                                 | <b>\$502,307</b> |

**Positions and Salaries**

| Position                                 | No       | Rate             |
|--|----------|------------------|
| <b>3006 - Administration</b>             |          |                  |
| <b>4001 - Office of the Commissioner</b> |          |                  |
| 9679 Deputy Commissioner                 | 1        | \$112,248        |
| 2976 Executive Assistant                 | 1        | 78,456           |
| <b>Subsection Position Total</b>         | <b>2</b> | <b>\$190,704</b> |
| <b>Section Position Total</b>            | <b>2</b> | <b>\$190,704</b> |
| <b>3045 - Deep Foundation Review</b>     |          |                  |
| 5620 Structural Engineer                 | 2        | \$95,172         |
| 5615 Civil Engineer V                    | 1        | 130,872          |
| Schedule Salary Adjustments              |          | 5,744            |
| <b>Section Position Total</b>            | <b>3</b> | <b>\$326,960</b> |
| <b>Position Total</b>                    | <b>5</b> | <b>\$517,664</b> |
| <b>Turnover</b>                          |          | <b>(15,357)</b>  |
| <b>Position Net Total</b>                | <b>5</b> | <b>\$502,307</b> |

**0300 - Vehicle Tax Fund**  
**081 - DEPARTMENT OF STREETS AND SANITATION**  
**2045 - BUREAU OF STREET OPERATIONS**

(081/1030/2045)

| Appropriations                                   |   | Amount              |
|--|---|---------------------|
| <b>0000 Personnel Services</b>                   |   |                     |
| 0005   | Salaries and Wages - on Payroll   | \$9,611,976         |
| 0012   | Contract Wage Increment - Prevailing Rate   | 100,259             |
| 0015   | Schedule Salary Adjustments   | 4,680               |
| 0020   | Overtime  | 970,000             |
| <b>0000 Personnel Services - Total*</b>          |   | <b>\$10,686,915</b> |
| <b>0100 Contractual Services</b>                 |   |                     |
| 0126   | Office Conveniences   | \$3,000             |
| 0150   | Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services | 30,000              |
| 0157   | Rental of Equipment and Services  | 2,669,675           |
| 0159   | Lease Purchase Agreements for Equipment and Machinery   | 1,000               |
| 0181   | Mobile Communication Services   | 10,800              |
| 0190   | Telephone - Centrex Billings  | 18,700              |
| 0196   | Data Circuits   | 6,700               |
| 0197   | Telephone - Maintenance and Repair of Equipment and Voicemail   | 1,678               |
| <b>0100 Contractual Services - Total*</b>        |   | <b>\$2,741,553</b>  |
| <b>0300 Commodities and Materials</b>            |   |                     |
| 0313   | Cleaning and Sanitation Supplies  | \$1,250             |
| 0340   | Material and Supplies   | 140,572             |
| 0350   | Stationery and Office Supplies  | 7,000               |
| <b>0300 Commodities and Materials - Total*</b>   |   | <b>\$148,822</b>    |
| <b>0400 Equipment</b>                            |   |                     |
| 0401   | Tools Less Than or Equal to \$100/Unit  | \$14,000            |
| 0402   | Tools Greater Than \$100/Unit   | 5,700               |
| 0423   | Communication Devices   | 26,950              |
| <b>0400 Equipment - Total*</b>                   |   | <b>\$46,650</b>     |
| <b>9400 Transfers and Reimbursements</b>         |   |                     |
| 9438   | For Services Provided by the Department of Assets, Information, and Services                                  | 5,000               |
| <b>9400 Transfers and Reimbursements - Total</b> |   | <b>\$5,000</b>      |
| <b>Appropriation Total*</b>                      |   | <b>\$13,628,940</b> |

**0300 - Vehicle Tax Fund**  
**081 - Department of Streets and Sanitation**  
**2045 - Bureau of Street Operations - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position  |  | No        | Rate               |
|---|--|-----------|--------------------|
| <b>3301 - Administration</b>                      |  |           |                    |
| <b>4300 - Administrative Support</b>              |  |           |                    |
| 9679  | Deputy Commissioner                      | 1         | \$132,972          |
| 8185  | Assistant General Superintendent         | 1         | 121,188            |
| 8185  | Assistant General Superintendent         | 1         | 110,436            |
| 3092  | Program Director                         | 1         | 115,656            |
| 0441  | Sanitation Clerk                         | 1         | 69,420             |
| 0441  | Sanitation Clerk                         | 1         | 66,336             |
| 0441  | Sanitation Clerk                         | 1         | 54,504             |
| 0441  | Sanitation Clerk                         | 2         | 52,020             |
| 0441  | Sanitation Clerk                         | 1         | 45,276             |
|   | Schedule Salary Adjustments              |           | 1,092              |
| <b>Subsection Position Total</b>                  |  | <b>10</b> | <b>\$820,920</b>   |
| <b>Section Position Total</b>                     |  | <b>10</b> | <b>\$820,920</b>   |
| <b>3325 - Field Operations</b>                    |  |           |                    |
| <b>4324 - Vacant Lot Cleaning</b>                 |  |           |                    |
| 8190  | Supervisor of Lot Cleaning Services      | 1         | \$145,944          |
| 8190  | Supervisor of Lot Cleaning Services      | 1         | 139,320            |
| 7184  | Pool Motor Truck Driver                  | 3         | 38.35H             |
| 7183  | Motor Truck Driver                       | 3         | 38.93H             |
| 7183  | Motor Truck Driver                       | 7         | 38.35H             |
| 6324  | Sanitation Laborer                       | 4         | 39.39H             |
|   | Schedule Salary Adjustments              |           | 3,588              |
| <b>Subsection Position Total</b>                  |  | <b>19</b> | <b>\$1,657,180</b> |
| <b>4326 - Program Support</b>                     |  |           |                    |
| 7183  | Motor Truck Driver                       | 1         | \$38.35H           |
| 6329  | General Laborer - Streets and Sanitation | 1         | 26.73H             |
| 6329  | General Laborer - Streets and Sanitation | 3         | 25.95H             |
| <b>Subsection Position Total</b>                  |  | <b>5</b>  | <b>\$297,294</b>   |
| <b>Section Position Total</b>                     |  | <b>24</b> | <b>\$1,954,474</b> |
| <b>3351 - Street Sweeping Divisions and Wards</b> |  |           |                    |
| 7185  | Foreman of Motor Truck Drivers           | 2         | \$40.46H           |
| 7184  | Pool Motor Truck Driver                  | 12        | 38.35H             |
| 7183  | Motor Truck Driver                       | 6         | 38.93H             |
| 7183  | Motor Truck Driver                       | 29        | 38.35H             |
| 6329  | General Laborer - Streets and Sanitation | 68,850H   | 21.73H             |
| <b>Section Position Total</b>                     |  | <b>49</b> | <b>\$5,420,759</b> |



**0300 - Vehicle Tax Fund**  
**081 - Department of Streets and Sanitation**  
**2045 - Bureau of Street Operations**  
**Positions and Salaries - Continued**

| Position                       |  | No         | Rate               |
|--------------------------------|--|------------|--------------------|
| <b>3390 - Field Operations</b> |  |            |                    |
| 7183                           | Motor Truck Driver                       | 1          | \$38.93H           |
| 7183                           | Motor Truck Driver                       | 3          | 38.35H             |
| 6329                           | General Laborer - Streets and Sanitation | 1          | 26.73H             |
| 6329                           | General Laborer - Streets and Sanitation | 1          | 25.95H             |
| 6329                           | General Laborer - Streets and Sanitation | 6          | 25.19H             |
| 6329                           | General Laborer - Streets and Sanitation | 5          | 24.46H             |
| 6329                           | General Laborer - Streets and Sanitation | 1          | 22.38H             |
| 6329                           | General Laborer - Streets and Sanitation | 2          | 21.73H             |
| 6324                           | Sanitation Laborer                       | 7          | 39.39H             |
| <b>Section Position Total</b>  |  | <b>27</b>  | <b>\$1,709,072</b> |
| <b>Position Total</b>          |  | <b>110</b> | <b>\$9,905,225</b> |
| <b>Turnover</b>                |  |            | <b>(288,569)</b>   |
| <b>Position Net Total</b>      |  | <b>110</b> | <b>\$9,616,656</b> |

**0300 - Vehicle Tax Fund**  
**081 - Department of Streets and Sanitation - Continued**  
**2070 - BUREAU OF TRAFFIC SERVICES**

(081/1050/2070)

| <b>Appropriations</b>                               |   | <b>Amount</b>       |
|---|---|---------------------|
| <b>0000 Personnel Services</b>                      |   |                     |
| 0005  | Salaries and Wages - on Payroll   | \$13,003,765        |
| 0012  | Contract Wage Increment - Prevailing Rate   | 107,925             |
| 0015  | Schedule Salary Adjustments   | 18,942              |
| 0020  | Overtime  | 600,000             |
| 0091  | Uniform Allowance   | 22,500              |
| <b>0000 Personnel Services - Total*</b>             |   | <b>\$13,753,132</b> |
| <b>0100 Contractual Services</b>                    |   |                     |
| 0126  | Office Conveniences   | \$2,350             |
| 0130  | Postage   | 590,250             |
| 0140  | For Professional and Technical Services and Other Third Party Benefit Agreements                              | 9,039,000           |
| 0150  | Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services | 9,000               |
| 0157  | Rental of Equipment and Services  | 61,000              |
| 0162  | Repair/Maintenance of Equipment   | 15,000              |
| 0181  | Mobile Communication Services   | 205,000             |
| 0189  | Telephone - Non-Centrex Billings  | 2,750               |
| 0190  | Telephone - Centrex Billings  | 18,800              |
| <b>0100 Contractual Services - Total*</b>           |   | <b>\$9,943,150</b>  |
| <b>0300 Commodities and Materials</b>               |   |                     |
| 0313  | Cleaning and Sanitation Supplies  | \$200               |
| 0319  | Clothing  | 2,500               |
| 0340  | Material and Supplies   | 90,500              |
| 0350  | Stationery and Office Supplies  | 33,000              |
| <b>0300 Commodities and Materials - Total*</b>      |   | <b>\$126,200</b>    |
| <b>0900 Financial Purposes as Specified</b>         |   |                     |
| 0992  | Tow Storage Refunds   | 360,000             |
| <b>0900 Financial Purposes as Specified - Total</b> |   | <b>\$360,000</b>    |
| <b>9400 Transfers and Reimbursements</b>            |   |                     |
| 9438  | For Services Provided by the Department of Assets, Information, and Services                                  | 90,500              |
| <b>9400 Transfers and Reimbursements - Total</b>    |   | <b>\$90,500</b>     |
| <b>Appropriation Total*</b>                         |   | <b>\$24,272,982</b> |
| <b>Department Total</b>                             |   | <b>\$37,901,922</b> |

**0300 - Vehicle Tax Fund**  
**081 - Department of Streets and Sanitation**  
**2070 - Bureau of Traffic Services - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                               |   | No        | Rate               |
|--|---|-----------|--------------------|
| <b>3211 - Administration</b>           |   |           |                    |
| <b>4100 - Executive Direction</b>      |   |           |                    |
| 9679                                   | Deputy Commissioner                           | 1         | \$135,888          |
| 8184                                   | General Superintendent                        | 1         | 111,216            |
| 1310                                   | Administrative Services Officer II - Excluded | 1         | 76,164             |
| 0664                                   | Data Entry Operator                           | 1         | 63,348             |
| 0308                                   | Staff Assistant                               | 1         | 96,096             |
| 0308                                   | Staff Assistant                               | 1         | 91,824             |
| 0303                                   | Administrative Assistant III                  | 1         | 76,248             |
| 0118                                   | Director of Finance                           | 1         | 119,148            |
|  | Schedule Salary Adjustments                   |           | 1,963              |
| <b>Subsection Position Total</b>       |   | <b>8</b>  | <b>\$771,895</b>   |
| <b>Section Position Total</b>          |   | <b>8</b>  | <b>\$771,895</b>   |
| <b>3214 - Special Traffic Services</b> |   |           |                    |
| 7184                                   | Pool Motor Truck Driver                       | 13        | \$38.35H           |
| 7184                                   | Pool Motor Truck Driver                       | 1         | 34.52H             |
| 7183                                   | Motor Truck Driver                            | 3         | 38.93H             |
| 7183                                   | Motor Truck Driver                            | 7         | 38.35H             |
| 6329                                   | General Laborer - Streets and Sanitation      | 1         | 25.19H             |
| 6324                                   | Sanitation Laborer                            | 7         | 39.39H             |
| 6295                                   | Traffic Maintenance Supervisor                | 1         | 59,808             |
| 0441                                   | Sanitation Clerk                              | 1         | 66,336             |
| 0303                                   | Administrative Assistant III                  | 1         | 91,824             |
|  | Schedule Salary Adjustments                   |           | 1,440              |
| <b>Section Position Total</b>          |   | <b>35</b> | <b>\$2,755,406</b> |
| <b>3217 - Contractual Towing</b>       |   |           |                    |
| <b>4155 - Abandoned Tows</b>           |   |           |                    |
| 8185                                   | Assistant General Superintendent              | 1         | \$121,188          |
| 8105                                   | Field Sanitation Investigator                 | 3         | 100,680            |
| 8105                                   | Field Sanitation Investigator                 | 1         | 87,600             |
| 8105                                   | Field Sanitation Investigator                 | 1         | 65,664             |
| 6287                                   | Supervisor of Field Vehicle Investigators     | 2         | 100,680            |
| 0441                                   | Sanitation Clerk                              | 1         | 54,504             |
|  | Schedule Salary Adjustments                   |           | 2,295              |
| <b>Subsection Position Total</b>       |   | <b>9</b>  | <b>\$834,651</b>   |
| <b>Section Position Total</b>          |   | <b>9</b>  | <b>\$834,651</b>   |

**0300 - Vehicle Tax Fund**  
**081 - Department of Streets and Sanitation**  
**2070 - Bureau of Traffic Services**  
**Positions and Salaries - Continued**

| Position                                  |                                  | No        | Rate               |
|---|----------------------------------|-----------|--------------------|
| <b>3222 - Auto Pounds</b>                 |                                  |           |                    |
| <b>4151 - Auto Pounds/Management</b>      |                                  |           |                    |
| 6298                                      | Chief Auto Pound Supervisor      | 1         | \$105,420          |
| 6292                                      | Auto Pound Supervisor            | 2         | 110,460            |
| 6292                                      | Auto Pound Supervisor            | 2         | 91,788             |
|   | Schedule Salary Adjustments      |           | 3,026              |
| <b>Subsection Position Total</b>          |                                  | <b>5</b>  | <b>\$512,942</b>   |
| <b>4152 - Auto Pounds Operations</b>      |                                  |           |                    |
| 6333                                      | Property Custodian - Auto Pound  | 10        | \$76,248           |
| 6333                                      | Property Custodian - Auto Pound  | 2         | 72,828             |
| 6333                                      | Property Custodian - Auto Pound  | 6         | 69,468             |
| 6333                                      | Property Custodian - Auto Pound  | 1         | 66,336             |
| 6333                                      | Property Custodian - Auto Pound  | 1         | 49,692             |
| 6333                                      | Property Custodian - Auto Pound  | 4         | 47,472             |
| 6333                                      | Property Custodian - Auto Pound  | 1         | 45,288             |
| 6333                                      | Property Custodian - Auto Pound  | 7         | 43,932             |
| 6292                                      | Auto Pound Supervisor            | 3         | 110,460            |
| 6292                                      | Auto Pound Supervisor            | 1         | 96,060             |
| 6292                                      | Auto Pound Supervisor            | 1         | 75,468             |
|   | Schedule Salary Adjustments      |           | 7,060              |
| <b>Subsection Position Total</b>          |                                  | <b>37</b> | <b>\$2,493,640</b> |
| <b>4153 - Vehicle Impoundment Program</b> |                                  |           |                    |
| 0664                                      | Data Entry Operator              | 1         | \$52,548           |
| 0430                                      | Clerk III                        | 1         | 63,348             |
| 0430                                      | Clerk III                        | 1         | 55,068             |
| 0419                                      | Customer Account Representative  | 1         | 43,932             |
| 0415                                      | Inquiry Aide III                 | 1         | 41,316             |
| 0415                                      | Inquiry Aide III                 | 1         | 40,056             |
| 0313                                      | Assistant Commissioner           | 1         | 120,576            |
| 0308                                      | Staff Assistant                  | 1         | 100,716            |
| 0303                                      | Administrative Assistant III     | 1         | 54,528             |
| 0303                                      | Administrative Assistant III     | 1         | 52,896             |
|   | Schedule Salary Adjustments      |           | 1,352              |
| <b>Subsection Position Total</b>          |                                  | <b>10</b> | <b>\$626,336</b>   |
| <b>Section Position Total</b>             |                                  | <b>52</b> | <b>\$3,632,918</b> |
| <b>3223 - Citywide Dispatch</b>           |                                  |           |                    |
| 7127                                      | Equipment Dispatcher - in Charge | 3         | \$40.36H           |
| 7124                                      | Equipment Dispatcher             | 16        | 39.02H             |
|   | Schedule Salary Adjustments      |           | 1,806              |
| <b>Section Position Total</b>             |                                  | <b>19</b> | <b>\$1,552,238</b> |

0300 - Vehicle Tax Fund  
**081 - Department of Streets and Sanitation**  
 2070 - Bureau of Traffic Services  
 Positions and Salaries - Continued

| Position                                   |                                | No         | Rate                |
|--|--------------------------------|------------|---------------------|
| <b>3224 - Traffic Services Supervision</b> |                                |            |                     |
| 7185                                       | Foreman of Motor Truck Drivers | 7          | \$40.46H            |
| <b>Section Position Total</b>              |                                | <b>7</b>   | <b>\$589,098</b>    |
| <b>3225 - Towing / Relocation Services</b> |                                |            |                     |
| 7184                                       | Pool Motor Truck Driver        | 12         | \$38.35H            |
| 7184                                       | Pool Motor Truck Driver        | 6          | 34.52H              |
| 7183                                       | Motor Truck Driver             | 8          | 38.93H              |
| 7183                                       | Motor Truck Driver             |            | 38.35H              |
| 7183                                       | Motor Truck Driver             | 18         | 38.35H              |
| <b>Section Position Total</b>              |                                | <b>44</b>  | <b>\$3,471,645</b>  |
| <b>Position Total</b>                      |                                | <b>174</b> | <b>\$13,607,851</b> |
| <b>Turnover</b>                            |                                |            | <b>(585,144)</b>    |
| <b>Position Net Total</b>                  |                                | <b>174</b> | <b>\$13,022,707</b> |
|  |                                |            |                     |
| <b>Department Position Total</b>           |                                | <b>284</b> | <b>\$23,513,076</b> |
| <b>Turnover</b>                            |                                |            | <b>(873,713)</b>    |
| <b>Department Position Net Total</b>       |                                | <b>284</b> | <b>\$22,639,363</b> |

**0300 - Vehicle Tax Fund**  
**084 - CHICAGO DEPARTMENT OF TRANSPORTATION**  
**2125 - DIVISION OF ENGINEERING**

(084/1125/2125)

| <b>Appropriations</b>                          |   | <b>Amount</b>      |
|--|---|--------------------|
| <b>0000 Personnel Services</b>                 |   |                    |
| 0005   | Salaries and Wages - on Payroll   | \$7,444,459        |
| 0012   | Contract Wage Increment - Prevailing Rate   | 18,515             |
| 0015   | Schedule Salary Adjustments   | 2,527              |
| 0020   | Overtime  | 50,000             |
| <b>0000 Personnel Services - Total*</b>        |   | <b>\$7,515,501</b> |
| <b>0100 Contractual Services</b>               |   |                    |
| 0149   | For Software Maintenance and Licensing  | \$276,400          |
| 0150   | Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services | 300                |
| 0152   | Advertising   | 750                |
| 0159   | Lease Purchase Agreements for Equipment and Machinery   | 30,013             |
| 0169   | Technical Meeting Costs   | 4,500              |
| 0181   | Mobile Communication Services   | 17,984             |
| 0190   | Telephone - Centrex Billings  | 7,000              |
| 0197   | Telephone - Maintenance and Repair of Equipment and Voicemail   | 37                 |
| <b>0100 Contractual Services - Total*</b>      |   | <b>\$336,984</b>   |
| <b>0200 Travel</b>                             |   |                    |
| 0229   | Transportation and Expense Allowance  | 41,378             |
| <b>0200 Travel - Total*</b>                    |   | <b>\$41,378</b>    |
| <b>0300 Commodities and Materials</b>          |   |                    |
| 0340   | Material and Supplies   | \$6,000            |
| 0350   | Stationery and Office Supplies  | 11,000             |
| <b>0300 Commodities and Materials - Total*</b> |   | <b>\$17,000</b>    |
| <b>0400 Equipment</b>                          |   |                    |
| 0446   | For the Purchase of Data Processing, Office Automation and Data Communication Hardware                        | 22,302             |
| <b>0400 Equipment - Total*</b>                 |   | <b>\$22,302</b>    |
| <b>Appropriation Total*</b>                    |   | <b>\$7,933,165</b> |

0300 - Vehicle Tax Fund  
**084 - Chicago Department of Transportation**  
 2125 - Division of Engineering - Continued  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position   |                                  | No        | Rate               |
|--|----------------------------------|-----------|--------------------|
| <b>3222 - Electrical Engineering and Inspection</b>    |                                  |           |                    |
| 6144   | Engineering Technician V         | 1         | \$63,720           |
| 5814   | Electrical Engineer IV           | 1         | 82,476             |
| 5813   | Electrical Engineer III          | 1         | 76,248             |
| 5633   | Project Director                 | 1         | 123,996            |
| 5083   | Foreman of Lineman               | 2         | 59.90H             |
| 5081   | Lineman                          | 9         | 54.90H             |
| 0302   | Administrative Assistant II      | 1         | 69,468             |
| <b>Section Position Total</b>                          |                                  | <b>16</b> | <b>\$1,692,820</b> |
| <b>3223 - Quality Assurance Engineering</b>            |                                  |           |                    |
| 6145   | Engineering Technician VI        | 1         | \$121,272          |
| 6145   | Engineering Technician VI        | 1         | 110,508            |
| 6143   | Engineering Technician IV        | 1         | 58,020             |
| 5632   | Coordinating Engineer II         | 1         | 120,384            |
| 5630   | Coordinating Engineer I          | 1         | 108,960            |
| 5614   | Civil Engineer IV                | 1         | 119,712            |
| <b>Section Position Total</b>                          |                                  | <b>6</b>  | <b>\$638,856</b>   |
| <b>3224 - Design</b>                                   |                                  |           |                    |
| <b>4226 - Highways Design</b>                          |                                  |           |                    |
| 6254   | Traffic Engineer IV              | 1         | \$91,020           |
| 5907   | Assistant Chief Highway Engineer | 1         | 126,504            |
| 5630   | Coordinating Engineer I          | 2         | 103,680            |
| 5615   | Civil Engineer V                 | 1         | 130,872            |
| 5615   | Civil Engineer V                 | 1         | 99,480             |
| 5614   | Civil Engineer IV                | 1         | 119,712            |
| 5613   | Civil Engineer III               | 2         | 76,248             |
| <b>Subsection Position Total</b>                       |                                  | <b>9</b>  | <b>\$927,444</b>   |
| <b>Section Position Total</b>                          |                                  | <b>9</b>  | <b>\$927,444</b>   |
| <b>3225 - General Support</b>                          |                                  |           |                    |
| 9679   | Deputy Commissioner              | 1         | \$131,664          |
| 0308   | Staff Assistant                  | 1         | 100,716            |
| 0303   | Administrative Assistant III     | 1         | 83,676             |
| <b>Section Position Total</b>                          |                                  | <b>3</b>  | <b>\$316,056</b>   |
| <b>3228 - Major Projects - Design and Construction</b> |                                  |           |                    |
| 5632   | Coordinating Engineer II         | 1         | \$123,996          |
| 5614   | Civil Engineer IV                | 1         | 119,712            |
| 5614   | Civil Engineer IV                | 1         | 84,084             |
| <b>Section Position Total</b>                          |                                  | <b>3</b>  | <b>\$327,792</b>   |

0300 - Vehicle Tax Fund  
**084 - Chicago Department of Transportation**  
**2125 - Division of Engineering**  
**Positions and Salaries - Continued**

| Position                                |                                | No        | Rate               |
|---|--------------------------------|-----------|--------------------|
| <b>3229 - Construction Supervision</b>  |                                |           |                    |
| <b>4228 - Contract Engineering</b>      |                                |           |                    |
| 5632                                    | Coordinating Engineer II       | 1         | \$123,996          |
| 5630                                    | Coordinating Engineer I        | 1         | 108,960            |
| 5615                                    | Civil Engineer V               | 1         | 92,304             |
| 5614                                    | Civil Engineer IV              | 3         | 119,712            |
| 5614                                    | Civil Engineer IV              | 3         | 84,084             |
| <b>Subsection Position Total</b>        |                                | <b>9</b>  | <b>\$936,648</b>   |
| <b>Section Position Total</b>           |                                | <b>9</b>  | <b>\$936,648</b>   |
| <b>3230 - Bridges</b>                   |                                |           |                    |
| 6143                                    | Engineering Technician IV      | 1         | \$100,716          |
| 6143                                    | Engineering Technician IV      | 1         | 72,048             |
| 5905                                    | Assistant Chief Engineer       | 1         | 126,504            |
| 5615                                    | Civil Engineer V               | 3         | 130,872            |
| 5614                                    | Civil Engineer IV              | 4         | 119,712            |
| 5614                                    | Civil Engineer IV              | 3         | 84,084             |
| 5613                                    | Civil Engineer III             | 1         | 86,688             |
| 5613                                    | Civil Engineer III             | 1         | 76,248             |
|   | Schedule Salary Adjustments    |           | 2,527              |
| <b>Section Position Total</b>           |                                | <b>15</b> | <b>\$1,588,447</b> |
| <b>3231 - Neighborhood Improvements</b> |                                |           |                    |
| 6145                                    | Engineering Technician VI      | 1         | \$115,788          |
| 6144                                    | Engineering Technician V       | 1         | 63,720             |
| 6143                                    | Engineering Technician IV      | 1         | 58,020             |
| 5615                                    | Civil Engineer V               | 1         | 130,872            |
| 5615                                    | Civil Engineer V               | 1         | 108,516            |
| 5614                                    | Civil Engineer IV              | 2         | 119,712            |
| 0431                                    | Clerk IV                       | 1         | 69,468             |
| <b>Section Position Total</b>           |                                | <b>8</b>  | <b>\$785,808</b>   |
| <b>3232 - Landscape Management</b>      |                                |           |                    |
| 6143                                    | Engineering Technician IV      | 1         | \$87,636           |
| 5636                                    | Assistant Project Director     | 1         | 82,476             |
| 5431                                    | Senior Landscape Plan Examiner | 1         | 100,500            |
| 0311                                    | Projects Administrator         | 1         | 104,712            |
| <b>Section Position Total</b>           |                                | <b>4</b>  | <b>\$375,324</b>   |
| <b>3233 - Transit Design</b>            |                                |           |                    |
| 5614                                    | Civil Engineer IV              | 1         | \$86,688           |
| 5404                                    | Architect IV                   | 2         | 119,712            |
| <b>Section Position Total</b>           |                                | <b>3</b>  | <b>\$326,112</b>   |



0300 - Vehicle Tax Fund  
**084 - Chicago Department of Transportation**  
 2125 - Division of Engineering  
**Positions and Salaries - Continued**

| Position  |                            | No        | Rate               |
|---|----------------------------|-----------|--------------------|
| <b>3234 - Engineering Construction Support - Reimbursable</b> |                            |           |                    |
| 6255  | Traffic Engineer V         |           | \$100,620          |
| 6254  | Traffic Engineer IV        |           | 86,688             |
| 6253  | Traffic Engineer III       |           | 78,600             |
| 6145  | Engineering Technician VI  |           | 72,048             |
| 6144  | Engineering Technician V   |           | 65,676             |
| 6143  | Engineering Technician IV  |           | 59,820             |
| 5814  | Electrical Engineer IV     |           | 86,688             |
| 5813  | Electrical Engineer III    |           | 78,600             |
| 5636  | Assistant Project Director |           | 76,164             |
| 5630  | Coordinating Engineer I    |           | 108,960            |
| 5615  | Civil Engineer V           |           | 95,172             |
| 5614  | Civil Engineer IV          |           | 86,688             |
| 5613  | Civil Engineer III         |           | 78,600             |
| 0345  | Contracts Coordinator      |           | 70,272             |
| 0310  | Project Manager            |           | 90,092             |
| <b>Section Position Total</b>                                 |                            |           |                    |
| <b>Position Total</b>   |                            | <b>76</b> | <b>\$7,915,307</b> |
| <b>Turnover</b>   |                            |           | <b>(468,321)</b>   |
| <b>Position Net Total</b>                                     |                            | <b>76</b> | <b>\$7,446,986</b> |

**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2135 - DIVISION OF INFRASTRUCTURE MANAGEMENT**

(084/1135/2135)

| <b>Appropriations</b>                            |   | <b>Amount</b>       |
|--|---|---------------------|
| <b>0000 Personnel Services</b>                   |   |                     |
| 0005   | Salaries and Wages - on Payroll   | \$5,453,070         |
| 0015   | Schedule Salary Adjustments   | 37,153              |
| 0020   | Overtime  | 55,747              |
| <b>0000 Personnel Services - Total*</b>          |   | <b>\$5,545,970</b>  |
| <b>0100 Contractual Services</b>                 |   |                     |
| 0126   | Office Conveniences   | \$200               |
| 0130   | Postage   | 23,500              |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements                              | 5,785,117           |
| 0149   | For Software Maintenance and Licensing  | 281,000             |
| 0150   | Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services | 900                 |
| 0152   | Advertising   | 762,000             |
| 0157   | Rental of Equipment and Services  | 7,545               |
| 0159   | Lease Purchase Agreements for Equipment and Machinery   | 18,465              |
| 0160   | Repair or Maintenance of Property   | 2,600               |
| 0162   | Repair/Maintenance of Equipment   | 2,500               |
| 0166   | Dues, Subscriptions and Memberships   | 1,500               |
| 0181   | Mobile Communication Services   | 42,192              |
| 0190   | Telephone - Centrex Billings  | 22,500              |
| 0196   | Data Circuits   | 5,900               |
| 0197   | Telephone - Maintenance and Repair of Equipment and Voicemail   | 5,375               |
| <b>0100 Contractual Services - Total*</b>        |   | <b>\$6,961,294</b>  |
| <b>0200 Travel</b>                               |   |                     |
| 0229   | Transportation and Expense Allowance  | 80,000              |
| <b>0200 Travel - Total*</b>                      |   | <b>\$80,000</b>     |
| <b>0300 Commodities and Materials</b>            |   |                     |
| 0313   | Cleaning and Sanitation Supplies  | \$1,600             |
| 0319   | Clothing  | 11,000              |
| 0340   | Material and Supplies   | 14,500              |
| 0348   | Books and Related Material  | 1,050               |
| 0350   | Stationery and Office Supplies  | 11,000              |
| <b>0300 Commodities and Materials - Total*</b>   |   | <b>\$39,150</b>     |
| <b>0400 Equipment</b>                            |   |                     |
| 0446   | For the Purchase of Data Processing, Office Automation and Data Communication Hardware                        | 22,446              |
| <b>0400 Equipment - Total*</b>                   |   | <b>\$22,446</b>     |
| <b>9400 Transfers and Reimbursements</b>         |   |                     |
| 9438   | For Services Provided by the Department of Assets, Information, and Services                                  | 4,000               |
| <b>9400 Transfers and Reimbursements - Total</b> |   | <b>\$4,000</b>      |
| <b>Appropriation Total*</b>                      |   | <b>\$12,652,860</b> |

**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation**  
**2135 - Division of Infrastructure Management - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                                 |                               | No        | Rate               |
|--|-------------------------------|-----------|--------------------|
| <b>3236 - Public Way Management</b>      |                               |           |                    |
| <b>4234 - Construction Compliance</b>    |                               |           |                    |
| 9679                                     | Deputy Commissioner           | 1         | \$132,972          |
| 6139                                     | Field Supervisor              | 1         | 133,020            |
| 6139                                     | Field Supervisor              | 1         | 126,984            |
| 6139                                     | Field Supervisor              | 1         | 121,236            |
| 6139                                     | Field Supervisor              | 2         | 105,492            |
| 6138                                     | Field Service Specialist III  | 1         | 110,460            |
| 6138                                     | Field Service Specialist III  | 1         | 105,492            |
| 6138                                     | Field Service Specialist III  | 2         | 96,060             |
| 6138                                     | Field Service Specialist III  | 1         | 75,468             |
| 6137                                     | Field Service Specialist II   | 1         | 100,680            |
| 6137                                     | Field Service Specialist II   | 5         | 91,788             |
| 6137                                     | Field Service Specialist II   | 1         | 83,640             |
| 6137                                     | Field Service Specialist II   | 4         | 72,024             |
| 6137                                     | Field Service Specialist II   | 4         | 68,724             |
| 6137                                     | Field Service Specialist II   | 6         | 59,808             |
| 0665                                     | Senior Data Entry Operator    | 1         | 69,468             |
| 0313                                     | Assistant Commissioner        | 1         | 99,624             |
|  | Schedule Salary Adjustments   |           | 10,428             |
| <b>Subsection Position Total</b>         |                               | <b>34</b> | <b>\$2,953,356</b> |
| <b>4235 - Quality Assurance Division</b> |                               |           |                    |
| 5615                                     | Civil Engineer V              | 1         | \$92,304           |
| <b>Subsection Position Total</b>         |                               | <b>1</b>  | <b>\$92,304</b>    |
| <b>4237 - Permitting</b>                 |                               |           |                    |
| 8232                                     | Coordinator of Street Permits | 1         | \$91,752           |
| 6143                                     | Engineering Technician IV     | 1         | 58,020             |
| 6142                                     | Engineering Technician III    | 1         | 48,216             |
| 0665                                     | Senior Data Entry Operator    | 1         | 63,348             |
| 0665                                     | Senior Data Entry Operator    | 1         | 40,056             |
| 0313                                     | Assistant Commissioner        | 1         | 113,376            |
| 0308                                     | Staff Assistant               | 1         | 87,636             |
| 0303                                     | Administrative Assistant III  | 1         | 79,872             |
| 0302                                     | Administrative Assistant II   | 2         | 72,828             |
| 0302                                     | Administrative Assistant II   | 1         | 66,336             |
| 0302                                     | Administrative Assistant II   | 1         | 63,348             |
| 0302                                     | Administrative Assistant II   | 1         | 57,720             |
| 0302                                     | Administrative Assistant II   | 1         | 43,932             |
| 0110                                     | Accountant                    | 1         | 91,824             |
|  | Schedule Salary Adjustments   |           | 17,637             |
| <b>Subsection Position Total</b>         |                               | <b>15</b> | <b>\$1,068,729</b> |

0300 - Vehicle Tax Fund  
**084 - Chicago Department of Transportation**  
**2135 - Division of Infrastructure Management**  
**Positions and Salaries - Continued**

**3236 - Public Way Management - Continued**

| Position                               |                                    | No        | Rate               |
|--|------------------------------------|-----------|--------------------|
| <b>4238 - Underground Construction</b> |                                    |           |                    |
| 6142                                   | Engineering Technician III         | 1         | \$48,216           |
| 5616                                   | Supervising Engineer               | 1         | 113,376            |
| 5615                                   | Civil Engineer V                   | 1         | 92,304             |
| 5612                                   | Civil Engineer II                  | 1         | 69,048             |
| 1141                                   | Principal Operations Analyst       | 1         | 89,928             |
| 0839                                   | Supervisor of Data Entry Operators | 1         | 83,676             |
| 0665                                   | Senior Data Entry Operator         | 2         | 63,348             |
| 0665                                   | Senior Data Entry Operator         | 1         | 60,420             |
| 0665                                   | Senior Data Entry Operator         | 2         | 40,056             |
| 0431                                   | Clerk IV                           | 1         | 60,420             |
| 0431                                   | Clerk IV                           | 1         | 43,932             |
| 0302                                   | Administrative Assistant II        | 1         | 76,248             |
|  | Schedule Salary Adjustments        |           | 1,845              |
| <b>Subsection Position Total</b>       |                                    | <b>14</b> | <b>\$946,221</b>   |
| <b>Section Position Total</b>          |                                    | <b>64</b> | <b>\$5,060,610</b> |

**3264 - One Call Program**

|                               |                                    |          |                  |
|-------------------------------|------------------------------------|----------|------------------|
| 8232                          | Coordinator of Street Permits      | 1        | \$75,408         |
| 6144                          | Engineering Technician V           | 1        | 65,676           |
| 6144                          | Engineering Technician V           | 1        | 63,720           |
| 6137                          | Field Service Specialist II        | 1        | 91,788           |
| 6137                          | Field Service Specialist II        | 1        | 87,600           |
| 6137                          | Field Service Specialist II        |          | 59,808           |
| 6137                          | Field Service Specialist II        | 2        | 59,808           |
| 0839                          | Supervisor of Data Entry Operators |          | 49,692           |
| 0665                          | Senior Data Entry Operator         |          | 41,316           |
| 0431                          | Clerk IV                           |          | 45,288           |
|                               | Schedule Salary Adjustments        |          | 6,021            |
| <b>Section Position Total</b> |                                    | <b>7</b> | <b>\$509,829</b> |

**3265 - Program Support**

|                               |                              |          |                  |
|-------------------------------|------------------------------|----------|------------------|
| 1142                          | Senior Operations Analyst    | 1        | \$100,500        |
| 0665                          | Senior Data Entry Operator   | 1        | 40,056           |
| 0380                          | Director of Administration I | 1        | 87,564           |
|                               | Schedule Salary Adjustments  |          | 1,222            |
| <b>Section Position Total</b> |                              | <b>3</b> | <b>\$229,342</b> |

**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation**  
**2135 - Division of Infrastructure Management**  
**Positions and Salaries - Continued**

| Position                                      |                              | No        | Rate               |
|---|------------------------------|-----------|--------------------|
| <b>3269 - Infrastructure - Temporary Help</b> |                              |           |                    |
| 6254  | Traffic Engineer IV          |           | \$84,084           |
| 6144  | Engineering Technician V     |           | 65,676             |
| 6143  | Engineering Technician IV    |           | 58,020             |
| 6142  | Engineering Technician III   |           | 49,692             |
| 6139  | Field Supervisor             |           | 79,032             |
| 6138  | Field Service Specialist III |           | 65,664             |
| 6137  | Field Service Specialist II  |           | 59,808             |
| 5614  | Civil Engineer IV            |           | 84,084             |
| 5613  | Civil Engineer III           |           | 76,248             |
| 5612  | Civil Engineer II            |           | 69,048             |
| 0431  | Clerk IV                     |           | 43,932             |
| 0302  | Administrative Assistant II  |           | 43,932             |
| <b>Section Position Total</b>                 |                              |           |                    |
| <b>Position Total</b>                         |                              | <b>74</b> | <b>\$5,799,781</b> |
| <b>Turnover</b>                               |                              |           | <b>(309,558)</b>   |
| <b>Position Net Total</b>                     |                              | <b>74</b> | <b>\$5,490,223</b> |

**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2155 - DIVISION OF IN-HOUSE CONSTRUCTION**

(084/1155/2155)

| <b>Appropriations</b>                            |  | <b>Amount</b>       |
|--|--|---------------------|
| <b>0000 Personnel Services</b>                   |  |                     |
| 0005   | Salaries and Wages - on Payroll  | \$25,972,148        |
| 0012   | Contract Wage Increment - Prevailing Rate  | 185,990             |
| 0015   | Schedule Salary Adjustments  | 979                 |
| 0020   | Overtime   | 702,000             |
| <b>0000 Personnel Services - Total*</b>          |  | <b>\$26,861,117</b> |
| <b>0100 Contractual Services</b>                 |  |                     |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements | \$13,000            |
| 0157   | Rental of Equipment and Services   | 218,586             |
| 0159   | Lease Purchase Agreements for Equipment and Machinery                            | 12,920              |
| 0160   | Repair or Maintenance of Property  | 14,000              |
| 0162   | Repair/Maintenance of Equipment  | 7,000               |
| 0181   | Mobile Communication Services  | 116,200             |
| 0185   | Waste Disposal Services  | 98,700              |
| 0188   | Vehicle Tracking Service   | 17,658              |
| 0190   | Telephone - Centrex Billings   | 24,300              |
| 0197   | Telephone - Maintenance and Repair of Equipment and Voicemail                    | 70                  |
| <b>0100 Contractual Services - Total*</b>        |  | <b>\$522,434</b>    |
| <b>0200 Travel</b>                               |  |                     |
| 0229   | Transportation and Expense Allowance   | 18,500              |
| <b>0200 Travel - Total*</b>                      |  | <b>\$18,500</b>     |
| <b>0300 Commodities and Materials</b>            |  |                     |
| 0319   | Clothing   | \$17,000            |
| 0350   | Stationery and Office Supplies   | 9,250               |
| <b>0300 Commodities and Materials - Total*</b>   |  | <b>\$26,250</b>     |
| <b>9400 Transfers and Reimbursements</b>         |  |                     |
| 9481   | For Services Provided by the Department of Streets and Sanitation                | 35,000              |
| <b>9400 Transfers and Reimbursements - Total</b> |  | <b>\$35,000</b>     |
| <b>Appropriation Total*</b>                      |  | <b>\$27,463,301</b> |
| <b>Department Total</b>                          |  | <b>\$48,049,326</b> |

**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation**  
**2155 - Division of In-House Construction - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                     |  | No | Rate       |
|------------------------------|--|----|------------|
| <b>3259 - Temporary Help</b> |  |    |            |
| 9539                         | Concrete Laborer                                     |    | \$44.67H   |
| 9539                         | Concrete Laborer                                     |    | 44.55H     |
| 9539                         | Concrete Laborer                                     |    | 44.47H     |
| 9539                         | Concrete Laborer                                     |    | 44.40H     |
| 9534                         | Laborer  |    | 44.40H     |
| 9464                         | Asphalt Laborer                                      |    | 44.67H     |
| 9464                         | Asphalt Laborer                                      |    | 44.47H     |
| 9464                         | Asphalt Laborer                                      |    | 44.40H     |
| 9411                         | Construction Laborer                                 |    | 44.40H     |
| 9410                         | Laborer - Apprentice                                 |    | 26.64H     |
| 8323                         | Dispatcher - Concrete                                |    | 43.72H     |
| 8322                         | Dispatcher - Asphalt                                 |    | 44.40H     |
| 8249                         | Foreman of Laborer - Concrete                        |    | 45.30H     |
| 8248                         | Asphalt Foreman                                      |    | 45.30H     |
| 8246                         | Foreman of Construction Laborers                     |    | 45.50H     |
| 8243                         | General Foreman of Laborers                          |    | 48.79H     |
| 7636                         | General Foreman of Hoisting Engineers                |    | 9,854M     |
| 7635                         | Foreman of Hoisting Engineers                        |    | 56.10H     |
| 7633                         | Hoisting Engineer                                    |    | 54.10H     |
| 7633                         | Hoisting Engineer                                    |    | 52.10H     |
| 7185                         | Foreman of Motor Truck Drivers                       |    | 40.46H     |
| 7184                         | Pool Motor Truck Driver                              |    | 34.52H     |
| 7183                         | Motor Truck Driver                                   |    | 38.35H     |
| 6681                         | Machinist - Apprentice                               |    | 24.84H     |
| 6676                         | Foreman of Machinists                                |    | 52.18H     |
| 6674                         | Machinist  |    | 49.68H     |
| 5042                         | General Foreman of Electrical Mechanics              |    | 9,706.67M  |
| 5040                         | Foreman of Electrical Mechanics                      |    | 53.52H     |
| 5035                         | Electrical Mechanic                                  |    | 50.00H     |
| 4856                         | Foreman of Sheet Metal Workers                       |    | 50.22H     |
| 4855                         | Sheet Metal Worker                                   |    | 46.50H     |
| 4838                         | General Foreman of Bridge and Structural Ironworkers |    | 9,708.40M  |
| 4836                         | Foreman of Bridge and Structural Ironworkers         |    | 52.63H     |
| 4834                         | Bridge and Structural Iron Worker                    |    | 52.51H     |
| 4805                         | Architectural Iron Worker                            |    | 51.63H     |
| 4804                         | Foreman of Architectural Iron Workers                |    | 54.13H     |
| 4776                         | Foreman of Steamfitters                              |    | 53.75H     |
| 4774                         | Steamfitter  |    | 50.75H     |
| 4756                         | Foreman of Plumbers                                  |    | 55.10H     |
| 4754                         | Plumber  |    | 52.00H     |
| 4566                         | General Foreman of Construction Laborers             |    | 48.79H     |
| 4526                         | General Foreman of General Trades                    |    | 10,358.40M |
| 4437                         | Foreman of Cement Finishers                          |    | 49.50H     |
| 4437                         | Foreman of Cement Finishers                          |    | 49.00H     |
| 4435                         | Cement Finisher                                      |    | 49.00H     |
| 4435                         | Cement Finisher                                      |    | 47.00H     |
| 4434                         | Cement Finisher Apprentice                           |    | 32.90H     |

**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation**  
**2155 - Division of In-House Construction**  
**Positions and Salaries - Continued**

**3259 - Temporary Help - Continued**

|      | <b>Position</b>               | <b>No</b> | <b>Rate</b> |
|------|-------------------------------|-----------|-------------|
| 4405 | Foreman of Bricklayers        |           | 52.32H      |
| 4401 | Bricklayer                    |           | 47.56H      |
| 4304 | General Foreman of Carpenters |           | 9,491.73M   |
| 4303 | Foreman of Carpenters         |           | 52.26H      |
| 4301 | Carpenter                     |           | 49.76H      |
| 0311 | Projects Administrator        |           | 99,036      |

**Section Position Total**

**3280 - Reimbursable Personnel**

|      |                                   |         |          |
|------|-----------------------------------|---------|----------|
| 9539 | Concrete Laborer                  | 89,467H | \$44.40H |
| 9539 | Concrete Laborer                  | 68      | 44.40H   |
| 9464 | Asphalt Laborer                   | 1       | 44.67H   |
| 9464 | Asphalt Laborer                   | 19      | 44.40H   |
| 9464 | Asphalt Laborer                   | 1,387H  | 44.40H   |
| 8249 | Foreman of Laborer - Concrete     | 12      | 45.30H   |
| 7633 | Hoisting Engineer                 | 1       | 54.85H   |
| 7633 | Hoisting Engineer                 | 2       | 54.10H   |
| 7633 | Hoisting Engineer                 | 11      | 52.10H   |
| 7633 | Hoisting Engineer                 | 30,514H | 52.10H   |
| 7184 | Pool Motor Truck Driver           | 31,200H | 38.35H   |
| 7184 | Pool Motor Truck Driver           | 5       | 38.35H   |
| 7183 | Motor Truck Driver                | 30      | 38.35H   |
| 5035 | Electrical Mechanic               | 13,867H | 50.00H   |
| 4834 | Bridge and Structural Iron Worker | 4       | 52.51H   |
| 4437 | Foreman of Cement Finishers       | 17      | 49.00H   |
| 4435 | Cement Finisher                   | 9       | 49.00H   |
| 4435 | Cement Finisher                   | 20,805H | 47.00H   |
| 4435 | Cement Finisher                   | 6       | 47.00H   |
| 4301 | Carpenter                         | 4       | 49.76H   |

|                               |            |                     |
|-------------------------------|------------|---------------------|
| <b>Section Position Total</b> | <b>189</b> | <b>\$26,160,066</b> |
|-------------------------------|------------|---------------------|

**3355 - Project Oversight**

|      |                                      |   |           |
|------|--------------------------------------|---|-----------|
| 9679 | Deputy Commissioner                  | 1 | \$131,664 |
| 8256 | Superintendent of Pavement Repairs   | 1 | 112,248   |
| 8184 | General Superintendent               | 1 | 129,072   |
| 0801 | Executive Administrative Assistant I | 1 | 68,472    |
| 0665 | Senior Data Entry Operator           | 1 | 63,348    |
| 0289 | Safety Administrator                 | 1 | 82,476    |
|      | Schedule Salary Adjustments          |   | 979       |

|                               |          |                  |
|-------------------------------|----------|------------------|
| <b>Section Position Total</b> | <b>6</b> | <b>\$588,259</b> |
|-------------------------------|----------|------------------|

|                           |            |                     |
|---------------------------|------------|---------------------|
| <b>Position Total</b>     | <b>195</b> | <b>\$26,748,325</b> |
| <b>Turnover</b>           |            | <b>(775,198)</b>    |
| <b>Position Net Total</b> | <b>195</b> | <b>\$25,973,127</b> |

|                                      |            |                     |
|--------------------------------------|------------|---------------------|
| <b>Department Position Total</b>     | <b>345</b> | <b>\$40,463,413</b> |
| <b>Turnover</b>                      |            | <b>(1,553,077)</b>  |
| <b>Department Position Net Total</b> | <b>345</b> | <b>\$38,910,336</b> |



**0300 - Vehicle Tax Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

| Appropriations                                      |  | Amount              |
|---|--|---------------------|
| <b>0000 Personnel Services</b>                      |  |                     |
| 0029  | For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families   | \$2,931,836         |
| 0042  | For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations | 6,768,038           |
| 0045  | For the Cost of Claims and Administration or Premiums for Term Life Insurance  | 83,018              |
| 0049  | Claims and Costs of Administration Pursuant to the Workers' Compensation Act   | 12,000,000          |
| 0051  | Claims Under Unemployment Insurance Act  | 291,649             |
| 0052  | Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents  | 159,106             |
| 0056  | For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees   | 401,923             |
| 0070  | Tuition Reimbursement and Educational Programs   | 20,000              |
| 0094  | Less Savings from Layoffs and Furlough Days  | (100,673)           |
| <b>0000 Personnel Services - Total*</b>             |  | <b>\$22,554,897</b> |
| <b>0100 Contractual Services</b>                    |  |                     |
| 0128  | Investigation Costs. To Be Expended at the Direction of the Comptroller  | \$113,300           |
| 0138  | For Professional Services for Information Technology Maintenance   | 2,730,919           |
| 0139  | For Professional Services for Information Technology Development   | 341,489             |
| 0140  | For Professional and Technical Services and Other Third Party Benefit Agreements   | 5,781,996           |
| 0142  | Accounting and Auditing  | 150,000             |
| <b>0100 Contractual Services - Total*</b>           |  | <b>\$9,117,704</b>  |
| <b>0900 Financial Purposes as Specified</b>         |  |                     |
| 0931  | For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel  | \$11,800            |
| 0934  | Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council  | 375,000             |
| 0989  | For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error  | 765,000             |
| 0991  | To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants  | 1,695,000           |
| <b>0900 Financial Purposes as Specified - Total</b> |  | <b>\$2,846,800</b>  |
| <b>9000 Purposes as Specified</b>                   |  |                     |
| 9027  | For the City Contribution to Social Security Tax   | \$22,477            |
| 9076  | City's Contribution to Medicare Tax  | 951,419             |
| 9085  | City Deferred Compensation Contributions for Union Members   | 61,550              |
| <b>9000 Purposes as Specified - Total</b>           |  | <b>\$1,035,446</b>  |
| <b>9200 Purposes as Specified</b>                   |  |                     |
| 9281  | Reserved for Excess Expenses Related to Snow Events  | 500,000             |
| <b>9200 Purposes as Specified - Total</b>           |  | <b>\$500,000</b>    |

**0300 - Vehicle Tax Fund**  
**099 - Finance General - Continued**

| <b>Appropriations</b>                            |  | <b>Amount</b>       |
|--|--|---------------------|
| <b>9600 Transfers and Reimbursements</b>         |  |                     |
| 9610   | To Reimburse Corporate Fund for Pension Payments                                       | \$32,286,306        |
| 9611   | To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund                  | 9,474,000           |
| <b>9600 Transfers and Reimbursements - Total</b> |  | <b>\$41,760,306</b> |
| <b>9700 Transfers and Reimbursements</b>         |  |                     |
| 9774   | Transfer for Services Provided by the Office of Emergency Management and Communication | 10,000              |
| <b>9700 Transfers and Reimbursements - Total</b> |  | <b>\$10,000</b>     |
| <b>Appropriation Total*</b>                      |  | <b>\$77,825,153</b> |

|                   |                      |
|-------------------|----------------------|
| <b>Fund Total</b> | <b>\$194,521,000</b> |
|-------------------|----------------------|

|                                |            |                     |
|--------------------------------|------------|---------------------|
| <b>Fund Position Total</b>     | <b>717</b> | <b>\$71,205,462</b> |
| <b>Turnover</b>                |            | <b>(2,765,208)</b>  |
| <b>Fund Position Net Total</b> | <b>717</b> | <b>\$68,440,254</b> |

0310 - Motor Fuel Tax Fund  
**038 - DEPARTMENT OF ASSETS, INFORMATION, AND SERVICES**  
**2131 - BUREAU OF ASSET MANAGEMENT**

**2131 - BUREAU OF ASSET MANAGEMENT**

(038/1005/2131)

| Appropriations                                 |                               | Amount              |
|--|-------------------------------|---------------------|
| <b>0300 Commodities and Materials</b>          |                               |                     |
| 0332   | Electricity - Street Lighting | 11,459,934          |
| <b>0300 Commodities and Materials - Total*</b> |                               | <b>\$11,459,934</b> |
| <b>Appropriation Total*</b>                    |                               | <b>\$11,459,934</b> |

0310 - Motor Fuel Tax Fund  
**081 - DEPARTMENT OF STREETS AND SANITATION**  
2045 - BUREAU OF STREET OPERATIONS

(081/1030/2045)

| Appropriations                                 |                       | Amount              |
|--|-----------------------|---------------------|
| <b>0300 Commodities and Materials</b>          |                       |                     |
| 0340   | Material and Supplies | 14,892,500          |
| <b>0300 Commodities and Materials - Total*</b> |                       | <b>\$14,892,500</b> |
| <b>Appropriation Total*</b>                    |                       | <b>\$14,892,500</b> |

0310 - Motor Fuel Tax Fund  
**084 - CHICAGO DEPARTMENT OF TRANSPORTATION**  
2125 - DIVISION OF ENGINEERING

(084/1125/2125)

| Appropriations                            |                              | Amount           |
|---|------------------------------|------------------|
| <b>0100 Contractual Services</b>          |                              |                  |
| 0144                                      | Engineering and Architecture | 900,000          |
| <b>0100 Contractual Services - Total*</b> |                              | <b>\$900,000</b> |
| <b>Appropriation Total*</b>               |                              | <b>\$900,000</b> |

**0310 - Motor Fuel Tax Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2140 - DIVISION OF SIGN MANAGEMENT**

(084/1140/2140)

| <b>Appropriations</b>                          |  | <b>Amount</b>      |
|--|--|--------------------|
| <b>0000 Personnel Services</b>                 |  |                    |
| 0005   | Salaries and Wages - on Payroll  | \$3,220,710        |
| 0012   | Contract Wage Increment - Prevailing Rate  | 2,881              |
| 0015   | Schedule Salary Adjustments  | 2,200              |
| <b>0000 Personnel Services - Total*</b>        |  | <b>\$3,225,791</b> |
| <b>0100 Contractual Services</b>               |  |                    |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements | 2,700,000          |
| <b>0100 Contractual Services - Total*</b>      |  | <b>\$2,700,000</b> |
| <b>0300 Commodities and Materials</b>          |  |                    |
| 0340   | Material and Supplies  | 1,460,563          |
| <b>0300 Commodities and Materials - Total*</b> |  | <b>\$1,460,563</b> |
| <b>Appropriation Total*</b>                    |  | <b>\$7,386,354</b> |

**Positions and Salaries**

| <b>Position</b>                            |                                | <b>No</b> | <b>Rate</b>        |
|--|--------------------------------|-----------|--------------------|
| <b>3139 - Sign Management</b>              |                                |           |                    |
| <b>4140 - Sign Management - Operations</b> |                                |           |                    |
| 9534                                       | Laborer                        | 4         | \$44.40H           |
| 8267                                       | Foreman of Sign Shop           | 1         | 45.75H             |
| 8265                                       | Foreman of Sign Hangers        | 1         | 38.17H             |
| 8263                                       | Sign Hanger                    | 3,120H    | 35.34H             |
| 8263                                       | Sign Hanger                    | 16        | 35.34H             |
| 8263                                       | Sign Hanger                    | 2         | 31.81H             |
| 8263                                       | Sign Hanger                    | 2,080H    | 30.04H             |
| 6295                                       | Traffic Maintenance Supervisor | 1         | 100,680            |
| 6254                                       | Traffic Engineer IV            | 1         | 84,084             |
| 6144                                       | Engineering Technician V       | 1         | 110,508            |
| 6139                                       | Field Supervisor               | 1         | 133,020            |
| 6137                                       | Field Service Specialist II    | 1         | 72,024             |
| 6137                                       | Field Service Specialist II    | 1         | 68,724             |
| 6135                                       | Field Service Director         | 1         | 111,144            |
| 4656                                       | Sign Painter                   | 6         | 40.74H             |
| 4654                                       | Sign Painter Helper            | 2,774H    | 34.48H             |
|  | Schedule Salary Adjustments    |           | 2,200              |
| <b>Subsection Position Total</b>           |                                | <b>37</b> | <b>\$3,311,618</b> |
| <b>Section Position Total</b>              |                                | <b>37</b> | <b>\$3,311,618</b> |
| <b>Position Total</b>                      |                                | <b>37</b> | <b>\$3,311,618</b> |
| <b>Turnover</b>                            |                                |           | <b>(88,708)</b>    |
| <b>Position Net Total</b>                  |                                | <b>37</b> | <b>\$3,222,910</b> |

0310 - Motor Fuel Tax Fund  
**084 - Chicago Department of Transportation - Continued**  
**2145 - DIVISION OF PROJECT DEVELOPMENT**

(084/1145/2145)

| Appropriations                            |  | Amount           |
|---|--|------------------|
| <b>0100 Contractual Services</b>          |  |                  |
| 0140                                      | For Professional and Technical Services and Other Third Party Benefit Agreements | 815,466          |
| <b>0100 Contractual Services - Total*</b> |  | <b>\$815,466</b> |
| <b>Appropriation Total*</b>               |  | <b>\$815,466</b> |

0310 - Motor Fuel Tax Fund  
**084 - Chicago Department of Transportation - Continued**  
**2150 - DIVISION OF ELECTRICAL OPERATIONS**

(084/1150/2150)

| Appropriations                                 |   | Amount              |
|--|---|---------------------|
| <b>0000 Personnel Services</b>                 |   |                     |
| 0005   | Salaries and Wages - on Payroll           | \$24,056,451        |
| 0012   | Contract Wage Increment - Prevailing Rate | 339,450             |
| 0020   | Overtime                                  | 1,250,000           |
| <b>0000 Personnel Services - Total*</b>        |   | <b>\$25,645,901</b> |
| <b>0100 Contractual Services</b>               |   |                     |
| 0157   | Rental of Equipment and Services          | 783,200             |
| <b>0100 Contractual Services - Total*</b>      |   | <b>\$783,200</b>    |
| <b>0300 Commodities and Materials</b>          |   |                     |
| 0340   | Material and Supplies                     | 3,773,775           |
| <b>0300 Commodities and Materials - Total*</b> |   | <b>\$3,773,775</b>  |
| <b>Appropriation Total*</b>                    |   | <b>\$30,202,876</b> |



**0310 - Motor Fuel Tax Fund**  
**084 - Chicago Department of Transportation**  
**2150 - Division of Electrical Operations - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position  |   | No         | Rate                |
|---|---|------------|---------------------|
| <b>3270 - Electrical Operations and Maintenance</b> |   |            |                     |
| <b>4273 - Street Light Maintenance</b>              |   |            |                     |
| 9534  | Laborer                                 | 18         | \$44.40H            |
| 7120  | Load Dispatcher                         | 10         | 9,516M              |
| 5088  | Foreman of Street Light Repairmen       | 7          | 10,382.67M          |
| 5086  | Street Light Repair Worker              | 38         | 9,516M              |
| 5085  | General Foreman of Linemen              | 2          | 11,076M             |
| 5083  | Foreman of Lineman                      | 4          | 59.90H              |
| 5081  | Lineman                                 | 19         | 54.90H              |
| 5061  | Lamp Maintenance Worker                 | 4          | 42.82H              |
| 5061  | Lamp Maintenance Worker                 | 4          | 38.54H              |
| 5061  | Lamp Maintenance Worker                 | 3          | 34.26H              |
| 5061  | Lamp Maintenance Worker                 | 26         | 29.98H              |
| 5049  | Superintendent of Electrical Operations | 1          | 108,960             |
| <b>Subsection Position Total</b>                    |   | <b>136</b> | <b>\$13,570,511</b> |
| <b>4274 - Traffic Signal Maintenance</b>            |   |            |                     |
| 5089  | Foreman of Traffic Signal Repairmen     | 2          | \$10,382.67M        |
| 5087  | Traffic Signal Repairman                | 24         | 9,516M              |
| 5085  | General Foreman of Linemen              | 1          | 11,076M             |
| <b>Subsection Position Total</b>                    |   | <b>27</b>  | <b>\$3,122,704</b>  |
| <b>4278 - MTD Allocations</b>                       |   |            |                     |
| 7185  | Foreman of Motor Truck Drivers          | 1          | \$40.46H            |
| 7184  | Pool Motor Truck Driver                 | 5          | 38.35H              |
| 7183  | Motor Truck Driver                      | 27         | 38.35H              |
| <b>Subsection Position Total</b>                    |   | <b>33</b>  | <b>\$2,636,733</b>  |
| <b>Section Position Total</b>                       |   | <b>196</b> | <b>\$19,329,948</b> |
| <b>3275 - Electrical Construction</b>               |   |            |                     |
| <b>4280 - Electrical Construction Support</b>       |   |            |                     |
| 9534  | Laborer                                 | 14         | \$44.40H            |
| 9528  | Laborer - Bureau of Electricity         | 1          | 44.40H              |
| 8244  | Foreman of Laborers                     | 3          | 45.30H              |
| 7185  | Foreman of Motor Truck Drivers          | 1          | 40.46H              |
| 7183  | Motor Truck Driver                      | 11         | 38.35H              |
| 5085  | General Foreman of Linemen              | 2          | 11,076M             |
| 5083  | Foreman of Lineman                      | 6          | 59.90H              |
| 5081  | Lineman                                 | 20         | 54.90H              |
| <b>Subsection Position Total</b>                    |   | <b>58</b>  | <b>\$5,926,773</b>  |
| <b>Section Position Total</b>                       |   | <b>58</b>  | <b>\$5,926,773</b>  |
| <b>Position Total</b>                               |   | <b>254</b> | <b>\$25,256,721</b> |
| <b>Turnover</b>                                     |   |            | <b>(1,200,270)</b>  |
| <b>Position Net Total</b>                           |   | <b>254</b> | <b>\$24,056,451</b> |

**0310 - Motor Fuel Tax Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2155 - DIVISION OF IN-HOUSE CONSTRUCTION**

(084/1155/2155)

| <b>Appropriations</b>                          |  | <b>Amount</b>       |
|--|--|---------------------|
| <b>0000 Personnel Services</b>                 |  |                     |
| 0005   | Salaries and Wages - on Payroll  | \$34,245,153        |
| 0012   | Contract Wage Increment - Prevailing Rate  | 224,518             |
| 0015   | Schedule Salary Adjustments  | 2,184               |
| 0020   | Overtime   | 1,500,000           |
| <b>0000 Personnel Services - Total*</b>        |  | <b>\$35,971,855</b> |
| <b>0100 Contractual Services</b>               |  |                     |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements | \$1,088,000         |
| 0157   | Rental of Equipment and Services   | 2,706,029           |
| 0160   | Repair or Maintenance of Property  | 28,000              |
| 0162   | Repair/Maintenance of Equipment  | 29,000              |
| <b>0100 Contractual Services - Total*</b>      |  | <b>\$3,851,029</b>  |
| <b>0300 Commodities and Materials</b>          |  |                     |
| 0340   | Material and Supplies  | \$6,168,450         |
| 0365   | Electrical Supplies  | 20,000              |
| <b>0300 Commodities and Materials - Total*</b> |  | <b>\$6,188,450</b>  |
| <b>Appropriation Total*</b>                    |  | <b>\$46,011,334</b> |

|                         |                     |
|-------------------------|---------------------|
| <b>Department Total</b> | <b>\$85,316,030</b> |
|-------------------------|---------------------|

0310 - Motor Fuel Tax Fund  
**084 - Chicago Department of Transportation**  
**2155 - Division of In-House Construction - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                         |   | No        | Rate               |
|----------------------------------|---|-----------|--------------------|
| <b>3256 - Labor</b>              |   |           |                    |
| <b>4260 - Concrete</b>           |   |           |                    |
| 9539                             | Concrete Laborer                            | 15        | \$44.40H           |
| 8323                             | Dispatcher - Concrete                       | 5         | 44.40H             |
| 8258                             | District Concrete Supervisor                | 1         | 49.50H             |
| 8255                             | General Foreman of Laborers Curb and Gutter | 1         | 48.79H             |
| 8249                             | Foreman of Laborer - Concrete               | 5         | 45.30H             |
| 7635                             | Foreman of Hoisting Engineers               | 1         | 56.10H             |
| 7633                             | Hoisting Engineer                           | 5         | 52.10H             |
| 7183                             | Motor Truck Driver                          | 4         | 38.35H             |
| 4437                             | Foreman of Cement Finishers                 | 10        | 49.00H             |
| 4435                             | Cement Finisher                             | 3         | 49.00H             |
| 4435                             | Cement Finisher                             | 3         | 47.00H             |
| 4434                             | Cement Finisher Apprentice                  | 2         | 42.30H             |
| 4434                             | Cement Finisher Apprentice                  | 2         | 37.60H             |
| 0427                             | District Clerk - Asphalt                    | 1         | 52,020             |
| 0427                             | District Clerk - Asphalt                    | 1         | 45,276             |
|                                  | Schedule Salary Adjustments                 |           | 1,092              |
| <b>Subsection Position Total</b> |   | <b>59</b> | <b>\$5,549,215</b> |

**0310 - Motor Fuel Tax Fund**  
**084 - Chicago Department of Transportation**  
**2155 - Division of In-House Construction**  
**Positions and Salaries - Continued**

**3256 - Labor - Continued**

| Position                                       |  | No         | Rate                |
|--|--|------------|---------------------|
| <b>4262 - Bridges</b>                          |  |            |                     |
| 9411   | Construction Laborer                                 | 19         | \$44.40H            |
| 8246   | Foreman of Construction Laborers                     | 4          | 45.50H              |
| 8185   | Assistant General Superintendent                     | 1          | 121,188             |
| 7636   | General Foreman of Hoisting Engineers                | 1          | 9,854M              |
| 7633   | Hoisting Engineer                                    | 3          | 54.10H              |
| 7633   | Hoisting Engineer                                    | 6          | 52.10H              |
| 7185   | Foreman of Motor Truck Drivers                       | 2          | 40.46H              |
| 7183   | Motor Truck Driver                                   | 4          | 38.35H              |
| 6680   | General Foreman of Machinists                        | 1          | 9,217.87M           |
| 6676   | Foreman of Machinists                                |            | 52.18H              |
| 5042   | General Foreman of Electrical Mechanics              | 1          | 9,706.67M           |
| 5035   | Electrical Mechanic                                  | 1          | 50.00H              |
| 4856   | Foreman of Sheet Metal Workers                       | 1          | 50.22H              |
| 4855   | Sheet Metal Worker                                   | 2          | 46.50H              |
| 4838   | General Foreman of Bridge and Structural Ironworkers | 1          | 9,708.40M           |
| 4776   | Foreman of Steamfitters                              | 1          | 53.75H              |
| 4774   | Steamfitter  | 2          | 50.75H              |
| 4756   | Foreman of Plumbers                                  | 1          | 55.10H              |
| 4754   | Plumber  | 4          | 52.00H              |
| 4566   | General Foreman of Construction Laborers             | 1          | 48.79H              |
| 4526   | General Foreman of General Trades                    | 2          | 10,358.40M          |
| 4526   | General Foreman of General Trades                    |            | 10,148.67M          |
| 4437   | Foreman of Cement Finishers                          | 1          | 49.00H              |
| 4435   | Cement Finisher                                      | 1          | 47.00H              |
| 4405   | Foreman of Bricklayers                               | 1          | 52.32H              |
| 4401   | Bricklayer   | 2,773H     | 47.56H              |
| 4401   | Bricklayer   | 2          | 47.56H              |
| 4304   | General Foreman of Carpenters                        | 1          | 9,491.73M           |
| 4303   | Foreman of Carpenters                                | 6          | 52.26H              |
| 4301   | Carpenter  | 5          | 49.76H              |
| <b>Subsection Position Total</b>               |  | <b>75</b>  | <b>\$7,735,458</b>  |
| <b>4266 - Pothole and Pavement Maintenance</b> |  |            |                     |
| 9534   | Laborer  |            | \$44.40H            |
| 9464   | Asphalt Laborer                                      | 33,280H    | 44.40H              |
| 9464   | Asphalt Laborer                                      | 70         | 44.40H              |
| 8322   | Dispatcher - Asphalt                                 | 11         | 44.40H              |
| 8257   | District Asphalt Supervisor                          | 2          | 48.22H              |
| 8248   | Asphalt Foreman                                      | 29         | 45.30H              |
| 8243   | General Foreman of Laborers                          | 2          | 48.79H              |
| 7633   | Hoisting Engineer                                    | 6          | 52.10H              |
| 7184   | Pool Motor Truck Driver                              | 2          | 38.35H              |
| 7183   | Motor Truck Driver                                   | 27         | 38.35H              |
| 4634   | Painter  |            | 48.30H              |
| 0427   | District Clerk - Asphalt                             | 1          | 54,504              |
| 0427   | District Clerk - Asphalt                             | 1          | 45,276              |
|  | Schedule Salary Adjustments                          |            | 1,092               |
| <b>Subsection Position Total</b>               |  | <b>151</b> | <b>\$15,158,553</b> |
| <b>4267 - Pavement Marking</b>                 |  |            |                     |
| 9534   | Laborer  | 19,418H    | \$44.40H            |
| 4634   | Painter  | 19,418H    | 48.30H              |
| <b>Subsection Position Total</b>               |  |            | <b>\$1,800,048</b>  |

**0310 - Motor Fuel Tax Fund**  
**084 - Chicago Department of Transportation**  
**2155 - Division of In-House Construction**  
**Positions and Salaries - Continued**

**3256 - Labor - Continued**

| Position                         |  | No         | Rate                |
|----------------------------------|--|------------|---------------------|
| <b>4268 - Bridge Maintenance</b> |  |            |                     |
| 6681                             | Machinist - Apprentice                       | 5,200H     | \$24.84H            |
| 6676                             | Foreman of Machinists                        | 4          | 52.18H              |
| 6674                             | Machinist                                    | 5          | 49.68H              |
| 5040                             | Foreman of Electrical Mechanics              | 3          | 53.52H              |
| 5035                             | Electrical Mechanic                          | 14         | 50.00H              |
| 4836                             | Foreman of Bridge and Structural Ironworkers | 4          | 54.51H              |
| 4834                             | Bridge and Structural Iron Worker            | 14         | 52.51H              |
| 4805                             | Architectural Iron Worker                    | 4          | 51.63H              |
| 4804                             | Foreman of Architectural Iron Workers        | 2          | 54.13H              |
| 4636                             | Foreman of Painters                          | 1          | 54.34H              |
| 4634                             | Painter                                      | 1          | 48.30H              |
| 4634                             | Painter                                      |            | 47.33H              |
| <b>Subsection Position Total</b> |  | <b>52</b>  | <b>\$5,720,791</b>  |
| <b>Section Position Total</b>    |  | <b>337</b> | <b>\$35,964,065</b> |
| <b>Position Total</b>            |  | <b>337</b> | <b>\$35,964,065</b> |
| <b>Turnover</b>                  |  |            | <b>(1,716,728)</b>  |
| <b>Position Net Total</b>        |  | <b>337</b> | <b>\$34,247,337</b> |

|                                      |  |            |                     |
|--------------------------------------|--|------------|---------------------|
| <b>Department Position Total</b>     |  | <b>628</b> | <b>\$64,532,404</b> |
| <b>Turnover</b>                      |  |            | <b>(3,005,706)</b>  |
| <b>Department Position Net Total</b> |  | <b>628</b> | <b>\$61,526,698</b> |

**0310 - Motor Fuel Tax Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

| <b>Appropriations</b>                     |   | <b>Amount</b>        |
|---|---|----------------------|
| <b>0000 Personnel Services</b>            |   |                      |
| 0094                                      | Less Savings from Layoffs and Furlough Days                                   | (14,464)             |
| <b>0000 Personnel Services - Total*</b>   |   | <b>\$(14,464)</b>    |
| <b>9100 Purposes as Specified</b>         |   |                      |
| 9189                                      | For Payment of the Annual Contribution to the Chicago Transit Authority (CTA) | 3,000,000            |
| <b>9100 Purposes as Specified - Total</b> |   | <b>\$3,000,000</b>   |
| <b>Appropriation Total*</b>               |   | <b>\$2,985,536</b>   |
|   |   |                      |
| <b>Fund Total</b>                         |   | <b>\$114,654,000</b> |

|                                |            |                     |
|--------------------------------|------------|---------------------|
| <b>Fund Position Total</b>     | <b>628</b> | <b>\$64,532,404</b> |
| Turnover                       |            | (3,005,706)         |
| <b>Fund Position Net Total</b> | <b>628</b> | <b>\$61,526,698</b> |

**0314 - Sewer Fund**  
**003 - OFFICE OF INSPECTOR GENERAL**

(003/1005/2005)

| <b>Appropriations</b>                          |  | <b>Amount</b>    |
|--|--|------------------|
| <b>0000 Personnel Services</b>                 |  |                  |
| 0005   | Salaries and Wages - on Payroll  | \$650,618        |
| 0015   | Schedule Salary Adjustments  | 2,565            |
| <b>0000 Personnel Services - Total*</b>        |  | <b>\$653,183</b> |
| <b>0100 Contractual Services</b>               |  |                  |
| 0130   | Postage  | \$181            |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements | 1,269            |
| 0143   | Court Reporting  | 9,808            |
| 0149   | For Software Maintenance and Licensing   | 22,018           |
| 0157   | Rental of Equipment and Services   | 5,813            |
| 0159   | Lease Purchase Agreements for Equipment and Machinery                            | 590              |
| 0162   | Repair/Maintenance of Equipment  | 54               |
| 0166   | Dues, Subscriptions and Memberships  | 1,377            |
| 0169   | Technical Meeting Costs  | 5,816            |
| 0181   | Mobile Communication Services  | 2,558            |
| 0189   | Telephone - Non-Centrex Billings   | 3,297            |
| <b>0100 Contractual Services - Total*</b>      |  | <b>\$52,781</b>  |
| <b>0200 Travel</b>                             |  |                  |
| 0270   | Local Transportation   | 393              |
| <b>0200 Travel - Total*</b>                    |  | <b>\$393</b>     |
| <b>0300 Commodities and Materials</b>          |  |                  |
| 0320   | Gasoline   | \$386            |
| 0340   | Material and Supplies  | 310              |
| 0348   | Books and Related Material   | 217              |
| 0350   | Stationery and Office Supplies   | 1,179            |
| <b>0300 Commodities and Materials - Total*</b> |  | <b>\$2,092</b>   |
| <b>0700 Contingencies</b>                      |  | <b>1,725</b>     |
| <b>Appropriation Total*</b>                    |  | <b>\$710,174</b> |

0314 - Sewer Fund  
**003 - Office of Inspector General - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                               |                             | No       | Rate             |
|--|-----------------------------|----------|------------------|
| <b>3015 - Legal</b>                    |                             |          |                  |
| 1262                                   | Assistant Inspector General | 2        | \$105,156        |
| <b>Section Position Total</b>          |                             | <b>2</b> | <b>\$210,312</b> |
| <b>3020 - Investigations</b>           |                             |          |                  |
| 1260                                   | Chief Investigator - IG     | 2        | \$104,712        |
| 1222                                   | Investigator III - IG       | 1        | 78,828           |
| <b>Section Position Total</b>          |                             | <b>3</b> | <b>\$288,252</b> |
| <b>3027 - Audit and Program Review</b> |                             |          |                  |
| 1127                                   | Chief Performance Analyst   | 1        | \$104,712        |
| 1125                                   | Performance Analyst         | 1        | 67,464           |
|  | Schedule Salary Adjustments |          | 2,565            |
| <b>Section Position Total</b>          |                             | <b>2</b> | <b>\$174,741</b> |
| <b>Position Total</b>                  |                             | <b>7</b> | <b>\$673,305</b> |
| <b>Turnover</b>                        |                             |          | <b>(20,122)</b>  |
| <b>Position Net Total</b>              |                             | <b>7</b> | <b>\$653,183</b> |



**0314 - Sewer Fund**  
**027 - DEPARTMENT OF FINANCE**  
**1005 - FINANCE / 2015 - FINANCIAL STRATEGY AND OPERATIONS**

(027/1005/2015)

| Appropriations                            |   | Amount          |
|---|---|-----------------|
| <b>0100 Contractual Services</b>          |   |                 |
| 0140                                      | For Professional and Technical Services and Other Third Party Benefit Agreements                      | \$16,000        |
| 0149                                      | For Software Maintenance and Licensing  | 8,000           |
| 0154                                      | For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware | 10,000          |
| 0166                                      | Dues, Subscriptions and Memberships   | 300             |
| <b>0100 Contractual Services - Total*</b> |   | <b>\$34,300</b> |
| <b>Appropriation Total*</b>               |   | <b>\$34,300</b> |

0314 - Sewer Fund  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2020 - REVENUE SERVICES AND OPERATIONS**

(027/1005/2020)

| Appropriations                            |  | Amount             |
|---|--|--------------------|
| <b>0100 Contractual Services</b>          |  |                    |
| 0140                                      | For Professional and Technical Services and Other Third Party Benefit Agreements | 1,077,000          |
| <b>0100 Contractual Services - Total*</b> |  | <b>\$1,077,000</b> |
| <b>Appropriation Total*</b>               |  | <b>\$1,077,000</b> |
|   |  |                    |
| <b>Department Total</b>                   |  | <b>\$1,111,300</b> |

**0314 - Sewer Fund**  
**028 - OFFICE OF CITY TREASURER**

(028/1005/2005)

| Appropriations                            |  | Amount           |
|---|--|------------------|
| <b>0000 Personnel Services</b>            |  |                  |
| 0005                                      | Salaries and Wages - on Payroll  | 139,156          |
| <b>0000 Personnel Services - Total*</b>   |  | <b>\$139,156</b> |
| <b>0100 Contractual Services</b>          |  |                  |
| 0138                                      | For Professional Services for Information Technology Maintenance                 | \$25,000         |
| 0139                                      | For Professional Services for Information Technology Development                 | 25,207           |
| 0140                                      | For Professional and Technical Services and Other Third Party Benefit Agreements | 29,358           |
| <b>0100 Contractual Services - Total*</b> |  | <b>\$79,565</b>  |
| <b>Appropriation Total*</b>               |  | <b>\$218,721</b> |

**Positions and Salaries**

| Position                           | No       | Rate             |
|------------------------------------|----------|------------------|
| <b>3010 - Portfolio Management</b> |          |                  |
| 0242 Portfolio Manager             | 2        | \$75,408         |
| <b>Section Position Total</b>      | <b>2</b> | <b>\$150,816</b> |
| <b>Position Total</b>              | <b>2</b> | <b>\$150,816</b> |
| <b>Turnover</b>                    |          | <b>(11,660)</b>  |
| <b>Position Net Total</b>          | <b>2</b> | <b>\$139,156</b> |

**0314 - Sewer Fund**  
**031 - DEPARTMENT OF LAW**

(031/1005/2005)

| Appropriations                                   |   | Amount           |
|--|---|------------------|
| <b>0000 Personnel Services</b>                   |   |                  |
| 0005   | Salaries and Wages - on Payroll   | \$745,602        |
| 0020   | Overtime  | 290              |
| <b>0000 Personnel Services - Total*</b>          |   | <b>\$745,892</b> |
| <b>0100 Contractual Services</b>                 |   |                  |
| 0130   | Postage   | \$2,757          |
| 0138   | For Professional Services for Information Technology Maintenance  | 9,008            |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements                              | 28,462           |
| 0141   | Appraisals  | 240              |
| 0143   | Court Reporting   | 21,578           |
| 0145   | Legal Expenses  | 4,685            |
| 0149   | For Software Maintenance and Licensing  | 9,800            |
| 0150   | Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services | 100              |
| 0157   | Rental of Equipment and Services  | 350              |
| 0159   | Lease Purchase Agreements for Equipment and Machinery   | 5,376            |
| 0162   | Repair/Maintenance of Equipment   | 100              |
| 0166   | Dues, Subscriptions and Memberships   | 3,180            |
| 0169   | Technical Meeting Costs   | 1,159            |
| 0178   | Freight and Express Charges   | 270              |
| 0190   | Telephone - Centrex Billings  | 3,602            |
| <b>0100 Contractual Services - Total*</b>        |   | <b>\$90,667</b>  |
| <b>0200 Travel</b>                               |   |                  |
| 0229   | Transportation and Expense Allowance  | \$140            |
| 0270   | Local Transportation  | 932              |
| <b>0200 Travel - Total*</b>                      |   | <b>\$1,072</b>   |
| <b>0300 Commodities and Materials</b>            |   |                  |
| 0348   | Books and Related Material  | \$532            |
| 0350   | Stationery and Office Supplies  | 2,244            |
| <b>0300 Commodities and Materials - Total*</b>   |   | <b>\$2,776</b>   |
| <b>9400 Transfers and Reimbursements</b>         |   |                  |
| 9438   | For Services Provided by the Department of Assets, Information, and Services                                  | 805              |
| <b>9400 Transfers and Reimbursements - Total</b> |   | <b>\$805</b>     |
| <b>Appropriation Total*</b>                      |   | <b>\$841,212</b> |

**0314 - Sewer Fund**  
**031 - Department of Law - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position   |  | No       | Rate             |
|--|--|----------|------------------|
| <b>3019 - Torts</b>  |  |          |                  |
| <b>4003 - Sewer Torts</b>  |  |          |                  |
| 1674   | Assistant Corporation Counsel Senior     | 1        | \$124,116        |
| 1673   | Assistant Corporation Counsel III        | 1        | 89,700           |
| 1673   | Assistant Corporation Counsel III        | 1        | 67,908           |
| 1652   | Chief Assistant Corporation Counsel      | 1        | 130,884          |
| 1641   | Assistant Corporation Counsel Supervisor | 1        | 130,020          |
| <b>Subsection Position Total</b>                                   |  | <b>5</b> | <b>\$542,628</b> |
| <b>Section Position Total</b>                                      |  | <b>5</b> | <b>\$542,628</b> |
| <b>3349 - Collections, Ownership and Administrative Litigation</b> |  |          |                  |
| 1641   | Assistant Corporation Counsel Supervisor | 1        | \$93,960         |
| <b>Section Position Total</b>                                      |  | <b>1</b> | <b>\$93,960</b>  |
| <b>3444 - Finance and Economic Development</b>                     |  |          |                  |
| 1650   | Deputy Corporation Counsel               | 1        | \$143,976        |
| <b>Section Position Total</b>                                      |  | <b>1</b> | <b>\$143,976</b> |
| <b>Position Total</b>  |  | <b>7</b> | <b>\$780,564</b> |
| <b>Turnover</b>  |  |          | <b>(34,962)</b>  |
| <b>Position Net Total</b>  |  | <b>7</b> | <b>\$745,602</b> |

0314 - Sewer Fund  
**038 - DEPARTMENT OF ASSETS, INFORMATION, AND SERVICES**  
**2131 - BUREAU OF ASSET MANAGEMENT**

**2131 - BUREAU OF ASSET MANAGEMENT**

(038/1005/2131)

| Appropriations                                 |  | Amount             |
|--|--|--------------------|
| <b>0100 Contractual Services</b>               |  |                    |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements | \$123,194          |
| 0155   | Rental of Property   | 420,546            |
| <b>0100 Contractual Services - Total*</b>      |  | <b>\$543,740</b>   |
| <b>0300 Commodities and Materials</b>          |  |                    |
| 0315   | Motor Vehicle Diesel Fuel  | \$526,018          |
| 0320   | Gasoline   | 231,491            |
| 0325   | Alternative Fuel   | 12,626             |
| <b>0300 Commodities and Materials - Total*</b> |  | <b>\$770,135</b>   |
| <b>Appropriation Total*</b>                    |  | <b>\$1,313,875</b> |

0314 - Sewer Fund  
**038 - Department of Assets, Information, and Services - Continued**  
**2140 - BUREAU OF FLEET OPERATIONS**

**2140 - BUREAU OF FLEET OPERATIONS**

(038/1005/2140)

| Appropriations                                 |  | Amount             |
|--|--|--------------------|
| <b>0000 Personnel Services</b>                 |  |                    |
| 0005   | Salaries and Wages - on Payroll  | \$2,750,001        |
| 0012   | Contract Wage Increment - Prevailing Rate  | 20,800             |
| 0020   | Overtime   | 60,000             |
| <b>0000 Personnel Services - Total*</b>        |  | <b>\$2,830,801</b> |
| <b>0100 Contractual Services</b>               |  |                    |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements | \$203,300          |
| 0149   | For Software Maintenance and Licensing   | 12,367             |
| 0162   | Repair/Maintenance of Equipment  | 101,000            |
| 0176   | Maintenance and Operation of City Owned Vehicles                                 | 724,280            |
| <b>0100 Contractual Services - Total*</b>      |  | <b>\$1,040,947</b> |
| <b>0300 Commodities and Materials</b>          |  |                    |
| 0360   | Repair Parts and Material  | 917,592            |
| <b>0300 Commodities and Materials - Total*</b> |  | <b>\$917,592</b>   |
| <b>Appropriation Total*</b>                    |  | <b>\$4,789,340</b> |

|                         |                    |
|-------------------------|--------------------|
| <b>Department Total</b> | <b>\$6,103,215</b> |
|-------------------------|--------------------|

**Positions and Salaries**

| Position                               | No                                       | Rate               |
|--|--|--------------------|
| <b>3223 - Fleet Operations - Sewer</b> |  |                    |
| 7638                                   | Hoisting Engineer - Mechanic             | 14 \$55.10H        |
| 7635                                   | Foreman of Hoisting Engineers            | 1 56.10H           |
| 7634                                   | Foreman of Hoisting Engineer - Mechanics | 1 56.10H           |
| 6679                                   | Foreman of Machinists - Automotive       | 1 52.18H           |
| 6673                                   | Machinist - Automotive                   | 8 49.68H           |
| 6605                                   | Blacksmith                               | 1 49.10H           |
| <b>Section Position Total</b>          | <b>26</b>                                | <b>\$2,875,225</b> |
| <b>Position Total</b>                  | <b>26</b>                                | <b>\$2,875,225</b> |
| <b>Turnover</b>                        |  | <b>(125,224)</b>   |
| <b>Position Net Total</b>              | <b>26</b>                                | <b>\$2,750,001</b> |
| <b>Department Position Total</b>       |  |                    |
| <b>Turnover</b>                        |  | <b>(125,224)</b>   |
| <b>Department Position Net Total</b>   | <b>26</b>                                | <b>\$2,750,001</b> |

**0314 - Sewer Fund**  
**067 - DEPARTMENT OF BUILDINGS**

(067/1005/2005)

| <b>Appropriations</b>                     |  | <b>Amount</b>      |
|---|--|--------------------|
| <b>0000 Personnel Services</b>            |  |                    |
| 0005                                      | Salaries and Wages - on Payroll  | \$1,193,648        |
| 0012                                      | Contract Wage Increment - Prevailing Rate  | 1,686              |
| 0020                                      | Overtime   | 35,000             |
| <b>0000 Personnel Services - Total*</b>   |  | <b>\$1,230,334</b> |
| <b>0100 Contractual Services</b>          |  |                    |
| 0140                                      | For Professional and Technical Services and Other Third Party Benefit Agreements | \$690,000          |
| 0181                                      | Mobile Communication Services  | 14,000             |
| <b>0100 Contractual Services - Total*</b> |  | <b>\$704,000</b>   |
| <b>0200 Travel</b>                        |  |                    |
| 0229                                      | Transportation and Expense Allowance   | 8,000              |
| <b>0200 Travel - Total*</b>               |  | <b>\$8,000</b>     |
| <b>Appropriation Total*</b>               |  | <b>\$1,942,334</b> |

**Positions and Salaries**

| <b>Position</b>                    |                                    | <b>No</b> | <b>Rate</b>        |
|------------------------------------|------------------------------------|-----------|--------------------|
| <b>3030 - Engineering Services</b> |                                    |           |                    |
| 9679                               | Deputy Commissioner                | 1         | \$127,776          |
| 6143                               | Engineering Technician IV          | 1         | 100,716            |
| 5675                               | Assistant Chief Engineer of Sewers | 1         | 112,248            |
| 0311                               | Projects Administrator             | 1         | 99,624             |
| 0311                               | Projects Administrator             | 2         | 97,668             |
| 0308                               | Staff Assistant                    | 1         | 91,824             |
| 0303                               | Administrative Assistant III       | 1         | 91,824             |
| 0302                               | Administrative Assistant II        | 2         | 69,468             |
| 0302                               | Administrative Assistant II        | 1         | 47,472             |
| <b>Section Position Total</b>      |                                    | <b>11</b> | <b>\$1,005,756</b> |
| <b>3035 - Plumbing Inspection</b>  |                                    |           |                    |
| 2231                               | Plumbing Inspector                 | 2         | \$9,367M           |
| <b>Section Position Total</b>      |                                    | <b>2</b>  | <b>\$224,808</b>   |
| <b>Position Total</b>              |                                    | <b>13</b> | <b>\$1,230,564</b> |
| <b>Turnover</b>                    |                                    |           | <b>(36,916)</b>    |
| <b>Position Net Total</b>          |                                    | <b>13</b> | <b>\$1,193,648</b> |



**0314 - Sewer Fund**  
**088 - DEPARTMENT OF WATER MANAGEMENT**  
**2015 - BUREAU OF ENGINEERING SERVICES**

(088/1015/2015)

| Appropriations                                 |   | Amount             |
|--|---|--------------------|
| <b>0000 Personnel Services</b>                 |   |                    |
| 0005   | Salaries and Wages - on Payroll   | \$2,371,089        |
| 0015   | Schedule Salary Adjustments   | 3,179              |
| 0020   | Overtime  | 40,000             |
| <b>0000 Personnel Services - Total*</b>        |   | <b>\$2,414,268</b> |
| <b>0100 Contractual Services</b>               |   |                    |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements                              | \$700,000          |
| 0150   | Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services | 2,000              |
| 0162   | Repair/Maintenance of Equipment   | 17,910             |
| 0169   | Technical Meeting Costs   | 5,000              |
| <b>0100 Contractual Services - Total*</b>      |   | <b>\$724,910</b>   |
| <b>0300 Commodities and Materials</b>          |   |                    |
| 0348   | Books and Related Material  | \$500              |
| 0350   | Stationery and Office Supplies  | 6,000              |
| <b>0300 Commodities and Materials - Total*</b> |   | <b>\$6,500</b>     |
| <b>0400 Equipment</b>                          |   |                    |
| 0424   | Furniture and Furnishings   | \$3,000            |
| 0446   | For the Purchase of Data Processing, Office Automation and Data Communication Hardware                        | 25,000             |
| <b>0400 Equipment - Total*</b>                 |   | <b>\$28,000</b>    |
| <b>Appropriation Total*</b>                    |   | <b>\$3,173,678</b> |

**0314 - Sewer Fund**  
**088 - Department of Water Management**  
**2015 - Bureau of Engineering Services - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position   |                                      | No        | Rate               |
|--|--------------------------------------|-----------|--------------------|
| <b>3121 - Design and Construction Services</b>       |                                      |           |                    |
| <b>4004 - Sewer Design and Construction Services</b> |                                      |           |                    |
| 6143   | Engineering Technician IV            | 1         | \$100,716          |
| 6143   | Engineering Technician IV            | 1         | 91,824             |
| 5676   | Chief Engineer of Sewers             | 1         | 129,072            |
| 5675   | Assistant Chief Engineer of Sewers   | 1         | 120,348            |
| 5632   | Coordinating Engineer II             | 1         | 129,072            |
| 5632   | Coordinating Engineer II             | 1         | 115,656            |
| 5630   | Coordinating Engineer I              | 2         | 112,248            |
| 5615   | Civil Engineer V                     | 1         | 90,276             |
| 5614   | Civil Engineer IV                    | 5         | 119,712            |
| 5614   | Civil Engineer IV                    | 1         | 99,480             |
| 5614   | Civil Engineer IV                    | 2         | 84,084             |
| 5613   | Civil Engineer III                   | 3         | 76,248             |
| 5612   | Civil Engineer II                    | 2         | 69,048             |
| 5611   | Managing Engineer - Water Department | 1         | 116,820            |
| 1191   | Contracts Administrator              | 1         | 93,864             |
| 0311   | Projects Administrator               | 1         | 72,924             |
| 0302   | Administrative Assistant II          | 1         | 47,472             |
|  | Schedule Salary Adjustments          |           | 3,179              |
| <b>Subsection Position Total</b>                     |                                      | <b>26</b> | <b>\$2,568,767</b> |
| <b>Section Position Total</b>                        |                                      | <b>26</b> | <b>\$2,568,767</b> |
| <b>Position Total</b>                                |                                      | <b>26</b> | <b>\$2,568,767</b> |
| <b>Turnover</b>                                      |                                      |           | <b>(194,499)</b>   |
| <b>Position Net Total</b>                            |                                      | <b>26</b> | <b>\$2,374,268</b> |

**0314 - Sewer Fund**  
**088 - Department of Water Management - Continued**  
**2025 - BUREAU OF OPERATIONS AND DISTRIBUTION**

(088/1025/2025)

| <b>Appropriations</b>                            |   | <b>Amount</b>       |
|--|---|---------------------|
| <b>0000 Personnel Services</b>                   |   |                     |
| 0005   | Salaries and Wages - on Payroll   | \$48,836,658        |
| 0012   | Contract Wage Increment - Prevailing Rate   | 333,711             |
| 0020   | Overtime  | 2,960,000           |
| <b>0000 Personnel Services - Total*</b>          |   | <b>\$52,130,369</b> |
| <b>0100 Contractual Services</b>                 |   |                     |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements                      | \$1,262,432         |
| 0154   | For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware | 6,924               |
| 0157   | Rental of Equipment and Services  | 1,390,587           |
| 0185   | Waste Disposal Services   | 2,842,918           |
| 0190   | Telephone - Centrex Billings  | 28,000              |
| <b>0100 Contractual Services - Total*</b>        |   | <b>\$5,530,861</b>  |
| <b>0200 Travel</b>                               |   |                     |
| 0229   | Transportation and Expense Allowance  | 79,390              |
| <b>0200 Travel - Total*</b>                      |   | <b>\$79,390</b>     |
| <b>0300 Commodities and Materials</b>            |   |                     |
| 0340   | Material and Supplies   | \$4,097,000         |
| 0345   | Apparatus and Instruments   | 1,500               |
| <b>0300 Commodities and Materials - Total*</b>   |   | <b>\$4,098,500</b>  |
| <b>0400 Equipment</b>                            |   |                     |
| 0401   | Tools Less Than or Equal to \$100/Unit  | \$25,000            |
| 0402   | Tools Greater Than \$100/Unit   | 99,673              |
| 0440   | Machinery and Equipment   | 245,923             |
| <b>0400 Equipment - Total*</b>                   |   | <b>\$370,596</b>    |
| <b>9400 Transfers and Reimbursements</b>         |   |                     |
| 9438   | For Services Provided by the Department of Assets, Information, and Services                          | \$5,278,500         |
| 9481   | For Services Provided by the Department of Streets and Sanitation                                     | 7,767,702           |
| <b>9400 Transfers and Reimbursements - Total</b> |   | <b>\$13,046,202</b> |
| <b>Appropriation Total*</b>                      |   | <b>\$75,255,918</b> |
| <b>Department Total</b>                          |   | <b>\$78,429,596</b> |

**0314 - Sewer Fund**  
**088 - Department of Water Management**  
**2025 - Bureau of Operations and Distribution - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                              |  | No       | Rate             |
|---------------------------------------|--|----------|------------------|
| <b>3249 - Agency Management</b>       |  |          |                  |
| <b>4006 - Sewer Agency Management</b> |  |          |                  |
| 6144                                  | Engineering Technician V                       | 1        | \$110,508        |
| 5848                                  | Superintendent of Construction and Maintenance | 1        | 132,972          |
| 5848                                  | Superintendent of Construction and Maintenance | 1        | 125,244          |
| 0303                                  | Administrative Assistant III                   | 1        | 91,824           |
| <b>Subsection Position Total</b>      |  | <b>4</b> | <b>\$460,548</b> |
| <b>Section Position Total</b>         |  | <b>4</b> | <b>\$460,548</b> |
| <b>3257 - Communications</b>          |  |          |                  |
| <b>4010 - Sewer Communications</b>    |  |          |                  |
| 7101                                  | Emergency Crew Dispatcher                      | 7        | \$44.40H         |
| 0664                                  | Data Entry Operator                            | 1        | 63,348           |
| <b>Subsection Position Total</b>      |  | <b>8</b> | <b>\$709,812</b> |
| <b>Section Position Total</b>         |  | <b>8</b> | <b>\$709,812</b> |

**0314 - Sewer Fund**  
**088 - Department of Water Management**  
**2025 - Bureau of Operations and Distribution**  
**Positions and Salaries - Continued**

| Position  |   | No         | Rate                |
|---|---|------------|---------------------|
| <b>3261 - System Installation and Maintenance</b>       |   |            |                     |
| <b>4012 - Sewer System Installation and Maintenance</b> |   |            |                     |
| 9584  | Construction Laborer Sub-Foreman              | 26         | \$45.20H            |
| 9411  | Construction Laborer                          | 93,600H    | 44.62H              |
| 9411  | Construction Laborer                          | 136        | 44.40H              |
| 9410  | Laborer - Apprentice                          | 65,340H    | 26.64H              |
| 9408  | Laborer as Estimator                          | 2          | 44.40H              |
| 8373  | District Superintendent of Water Distribution | 1          | 115,752             |
| 8373  | District Superintendent of Water Distribution | 1          | 104,472             |
| 8352  | Assistant District Superintendent             | 6          | 9,897.33M           |
| 8345  | Foreman of Sewer Cleaning                     | 5          | 55.10H              |
| 8246  | Foreman of Construction Laborers              | 1          | 45.50H              |
| 7635  | Foreman of Hoisting Engineers                 | 3          | 56.10H              |
| 7633  | Hoisting Engineer                             | 37,630H    | 52.10H              |
| 7633  | Hoisting Engineer                             | 50         | 52.10H              |
| 7185  | Foreman of Motor Truck Drivers                | 1          | 40.46H              |
| 7184  | Pool Motor Truck Driver                       | 47,840H    | 30.68H              |
| 7183  | Motor Truck Driver                            | 55         | 38.35H              |
| 6304  | Safety Specialist - Water Management          | 2          | 91,788              |
| 6304  | Safety Specialist - Water Management          | 1          | 87,600              |
| 6304  | Safety Specialist - Water Management          | 1          | 72,024              |
| 5985  | General Superintendent of Water Management    | 3          | 120,348             |
| 5035  | Electrical Mechanic                           | 4          | 50.00H              |
| 4754  | Plumber                                       | 6,240H     | 52.00H              |
| 4435  | Cement Finisher                               | 2          | 47.00H              |
| 4406  | General Foreman of Bricklayers                | 1          | 54.69H              |
| 4405  | Foreman of Bricklayers                        | 1          | 52.32H              |
| 4404  | Foreman of Sewer Bricklayers                  | 12         | 52.32H              |
| 4403  | Sewer Bricklayer                              | 52,000H    | 47.56H              |
| 4403  | Sewer Bricklayer                              | 29         | 47.56H              |
| 4401  | Bricklayer                                    | 1          | 47.56H              |
| 1860  | Foreman of Pipe Yards                         | 2          | 45.50H              |
| 0417  | District Clerk                                | 1          | 57,696              |
| 0417  | District Clerk                                | 3          | 54,504              |
| 0417  | District Clerk                                | 1          | 52,020              |
| 0303  | Administrative Assistant III                  | 2          | 87,636              |
| <b>Subsection Position Total</b>                        |   | <b>353</b> | <b>\$45,622,085</b> |
| <b>Section Position Total</b>                           |   | <b>353</b> | <b>\$45,622,085</b> |
| <b>3359 - Evaluations</b>                               |   |            |                     |
| 6143  | Engineering Technician IV                     | 1          | \$100,716           |
| 5613  | Civil Engineer III                            | 2          | 109,620             |
| 5612  | Civil Engineer II                             | 2          | 100,500             |
| <b>Section Position Total</b>                           |   | <b>5</b>   | <b>\$520,956</b>    |
| <b>3363 - Systems Installations</b>                     |   |            |                     |
| 6145  | Engineering Technician VI                     | 2          | \$121,272           |
| 5614  | Civil Engineer IV                             | 1          | 84,084              |
| 5613  | Civil Engineer III                            | 5          | 109,620             |
| <b>Section Position Total</b>                           |   | <b>8</b>   | <b>\$874,728</b>    |

**0314 - Sewer Fund**  
**088 - Department of Water Management**  
**2025 - Bureau of Operations and Distribution**  
**Positions and Salaries - Continued**

| Position                                |                                    | No         | Rate                |
|---|------------------------------------|------------|---------------------|
| <b>3364 - Inspection Services</b>       |                                    |            |                     |
| <b>4364 - Sewer Inspection Services</b> |                                    |            |                     |
| 8316                                    | Chief Mason Inspector              | 1          | \$9,588.80M         |
| 8315                                    | Mason Inspector                    | 11         | 9,068.80M           |
| 2147                                    | Supervising House Drain Inspector  | 1          | 9,537M              |
| 2143                                    | House Drain Inspector              | 9          | 9,367M              |
| 0431                                    | Clerk IV                           | 1          | 76,248              |
| 0308                                    | Staff Assistant                    | 1          | 100,716             |
| <b>Subsection Position Total</b>        |                                    | <b>24</b>  | <b>\$2,615,192</b>  |
| <b>Section Position Total</b>           |                                    | <b>24</b>  | <b>\$2,615,192</b>  |
| <b>3365 - Reimbursable Personnel</b>    |                                    |            |                     |
| 9584                                    | Construction Laborer Sub-Foreman   |            | \$45.20H            |
| 9411                                    | Construction Laborer               |            | 44.40H              |
| 8394                                    | Foreman of Water Pipe Construction |            | 55.10H              |
| 7635                                    | Foreman of Hoisting Engineers      |            | 56.10H              |
| 7633                                    | Hoisting Engineer                  |            | 52.10H              |
| 7185                                    | Foreman of Motor Truck Drivers     |            | 40.46H              |
| 5613                                    | Civil Engineer III                 |            | 78,600              |
| 5612                                    | Civil Engineer II                  |            | 71,196              |
| 4405                                    | Foreman of Bricklayers             |            | 52.32H              |
| 4404                                    | Foreman of Sewer Bricklayers       |            | 52.32H              |
| 4403                                    | Sewer Bricklayer                   |            | 47.56H              |
| 4401                                    | Bricklayer                         |            | 47.56H              |
| 0302                                    | Administrative Assistant II        |            | 45,288              |
| <b>Section Position Total</b>           |                                    |            |                     |
| <b>Position Total</b>                   |                                    | <b>402</b> | <b>\$50,803,321</b> |
| <b>Turnover</b>                         |                                    |            | <b>(1,966,663)</b>  |
| <b>Position Net Total</b>               |                                    | <b>402</b> | <b>\$48,836,658</b> |
|   |                                    |            |                     |
| <b>Department Position Total</b>        |                                    | <b>428</b> | <b>\$53,372,088</b> |
| <b>Turnover</b>                         |                                    |            | <b>(2,161,162)</b>  |
| <b>Department Position Net Total</b>    |                                    | <b>428</b> | <b>\$51,210,926</b> |

**0314 - Sewer Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

| Appropriations                                      |  | Amount               |
|---|--|----------------------|
| <b>0000 Personnel Services</b>                      |  |                      |
| 0029  | For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families   | \$1,838,422          |
| 0042  | For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations | 4,243,931            |
| 0045  | For the Cost of Claims and Administration or Premiums for Term Life Insurance  | 52,057               |
| 0049  | Claims and Costs of Administration Pursuant to the Workers' Compensation Act   | 6,372,000            |
| 0051  | Claims Under Unemployment Insurance Act  | 174,278              |
| 0052  | Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents  | 99,768               |
| 0056  | For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees   | 252,028              |
| 0070  | Tuition Reimbursement and Educational Programs   | 25,000               |
| 0094  | Less Savings from Layoffs and Furlough Days  | (34,251)             |
| <b>0000 Personnel Services - Total*</b>             |  | <b>\$13,023,233</b>  |
| <b>0100 Contractual Services</b>                    |  |                      |
| 0128  | Investigation Costs. To Be Expended at the Direction of the Comptroller  | \$103,000            |
| 0138  | For Professional Services for Information Technology Maintenance   | 1,776,846            |
| 0139  | For Professional Services for Information Technology Development   | 3,036,793            |
| 0140  | For Professional and Technical Services and Other Third Party Benefit Agreements   | 1,094,546            |
| 0142  | Accounting and Auditing  | 150,000              |
| 0149  | For Software Maintenance and Licensing   | 33,000               |
| <b>0100 Contractual Services - Total*</b>           |  | <b>\$6,194,185</b>   |
| <b>0900 Financial Purposes as Specified</b>         |  |                      |
| 0902  | For Interest on Bonds  | \$72,687,290         |
| 0912  | For Payment of Bonds   | 49,554,394           |
| 0931  | For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel  | 383,133              |
| 0934  | Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council  | 25,000               |
| 0943  | For Interest on Loans  | 12,547,973           |
| 0944  | For Payment on Loans   | 23,810,731           |
| 0959  | For Bond Fees and Costs  | 40,500               |
| <b>0900 Financial Purposes as Specified - Total</b> |  | <b>\$159,049,021</b> |
| <b>9000 Purposes as Specified</b>                   |  |                      |
| 9027  | For the City Contribution to Social Security Tax   | \$13,087             |
| 9076  | City's Contribution to Medicare Tax  | 553,951              |
| 9085  | City Deferred Compensation Contributions for Union Members   | 38,595               |
| 9097  | For Capital Construction   | 36,193,877           |
| <b>9000 Purposes as Specified - Total</b>           |  | <b>\$36,799,510</b>  |
| <b>9100 Purposes as Specified</b>                   |  |                      |
| 9148  | To Provide for Senior Citizens - Rebate of Sewer Services When Senior Occupies Multi-Family Residency or Condominium   | 350,000              |
| <b>9100 Purposes as Specified - Total</b>           |  | <b>\$350,000</b>     |

**0314 - Sewer Fund**  
**099 - Finance General - Continued**

| <b>Appropriations</b>                             |  | <b>Amount</b>        |
|---|--|----------------------|
| <b>9600 Transfers and Reimbursements</b>          |  |                      |
| 9611  | To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund                  | \$37,322,309         |
| 9645  | To Reimburse the Corporate Fund for Indirect Pension Costs Chargeable to Fund          | 13,543,190           |
| <b>9600 Transfers and Reimbursements - Total</b>  |  | <b>\$50,865,499</b>  |
| <b>9700 Transfers and Reimbursements</b>          |  |                      |
| 9774  | Transfer for Services Provided by the Office of Emergency Management and Communication | 120,000              |
| <b>9700 Transfers and Reimbursements - Total</b>  |  | <b>\$120,000</b>     |
| <b>9900 Pension Purposes as Specified</b>         |  |                      |
| 9980  | Municipal Fund Pension Allocation  | \$10,303,000         |
| 9981  | Laborers' Fund Pension Allocation  | 9,635,000            |
| <b>9900 Pension Purposes as Specified - Total</b> |  | <b>\$19,938,000</b>  |
| <b>Appropriation Total*</b>                       |  | <b>\$286,339,448</b> |

|                   |                      |
|-------------------|----------------------|
| <b>Fund Total</b> | <b>\$375,696,000</b> |
|-------------------|----------------------|

|                                |            |                     |
|--------------------------------|------------|---------------------|
| <b>Fund Position Total</b>     | <b>483</b> | <b>\$59,082,562</b> |
| <b>Turnover</b>                |            | <b>(2,390,046)</b>  |
| <b>Fund Position Net Total</b> | <b>483</b> | <b>\$56,692,516</b> |



0346 - Library Fund  
**038 - DEPARTMENT OF ASSETS, INFORMATION, AND SERVICES**  
**2126 - BUREAU OF FACILITY MANAGEMENT**

**2126 - BUREAU OF FACILITY MANAGEMENT**

(038/1005/2126)

| <b>Appropriations</b>                          |  | <b>Amount</b>       |
|--|--|---------------------|
| <b>0000 Personnel Services</b>                 |  |                     |
| 0020   | Overtime   | 340,000             |
| <b>0000 Personnel Services - Total*</b>        |  | <b>\$340,000</b>    |
| <b>0100 Contractual Services</b>               |  |                     |
| 0125   | Office and Building Services   | \$4,502,610         |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements | 5,197,781           |
| 0160   | Repair or Maintenance of Property  | 631,000             |
| 0161   | Operation, Repair or Maintenance of Facilities                                   | 100,000             |
| 0162   | Repair/Maintenance of Equipment  | 300,000             |
| <b>0100 Contractual Services - Total*</b>      |  | <b>\$10,731,391</b> |
| <b>0300 Commodities and Materials</b>          |  |                     |
| 0313   | Cleaning and Sanitation Supplies   | \$226,492           |
| 0340   | Material and Supplies  | 670,000             |
| <b>0300 Commodities and Materials - Total*</b> |  | <b>\$896,492</b>    |
| <b>Appropriation Total*</b>                    |  | <b>\$11,967,883</b> |

0346 - Library Fund  
**038 - Department of Assets, Information, and Services - Continued**  
**2131 - BUREAU OF ASSET MANAGEMENT**

**2131 - BUREAU OF ASSET MANAGEMENT**

(038/1005/2131)

| Appropriations                                 |                           | Amount             |
|--|---------------------------|--------------------|
| <b>0100 Contractual Services</b>               |                           |                    |
| 0155   | Rental of Property        | 1,633,052          |
| <b>0100 Contractual Services - Total*</b>      |                           | <b>\$1,633,052</b> |
| <b>0300 Commodities and Materials</b>          |                           |                    |
| 0315   | Motor Vehicle Diesel Fuel | \$22,078           |
| 0320   | Gasoline                  | 13,003             |
| 0322   | Natural Gas               | 615,176            |
| 0331   | Electricity               | 2,980,332          |
| <b>0300 Commodities and Materials - Total*</b> |                           | <b>\$3,630,589</b> |
| <b>Appropriation Total*</b>                    |                           | <b>\$5,263,641</b> |

0346 - Library Fund  
038 - Department of Assets, Information, and Services - Continued  
2140 - BUREAU OF FLEET OPERATIONS

2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

| Appropriations                                 |  | Amount          |
|--|--|-----------------|
| <b>0100 Contractual Services</b>               |  |                 |
| 0176   | Maintenance and Operation of City Owned Vehicles | 13,540          |
| <b>0100 Contractual Services - Total*</b>      |  | <b>\$13,540</b> |
| <b>0300 Commodities and Materials</b>          |  |                 |
| 0360   | Repair Parts and Material                        | 21,340          |
| <b>0300 Commodities and Materials - Total*</b> |  | <b>\$21,340</b> |
| <b>Appropriation Total*</b>                    |  | <b>\$34,880</b> |

0346 - Library Fund  
**038 - Department of Assets, Information, and Services - Continued**  
**2145 - BUREAU OF INFORMATION TECHNOLOGY**

**2145 - BUREAU OF INFORMATION TECHNOLOGY**

(038/1005/2145)

| Appropriations                          |                                 | Amount             |
|---|---------------------------------|--------------------|
| <b>0000 Personnel Services</b>          |                                 |                    |
| 0005                                    | Salaries and Wages - on Payroll | \$1,303,239        |
| 0015                                    | Schedule Salary Adjustments     | 1,780              |
| <b>0000 Personnel Services - Total*</b> |                                 | <b>\$1,305,019</b> |
| <b>Appropriation Total*</b>             |                                 | <b>\$1,305,019</b> |

|                         |                     |
|-------------------------|---------------------|
| <b>Department Total</b> | <b>\$18,571,423</b> |
|-------------------------|---------------------|

**Positions and Salaries**

| Position                                     | No        | Rate               |
|--|-----------|--------------------|
| <b>3390 - IT Technical Support Services</b>  |           |                    |
| 0690 Help Desk Technician                    | 1         | \$83,676           |
| 0689 Senior Help Desk Technician             | 1         | 110,508            |
| 0689 Senior Help Desk Technician             | 1         | 105,588            |
| 0689 Senior Help Desk Technician             | 1         | 100,716            |
| 0689 Senior Help Desk Technician             | 1         | 96,096             |
| 0663 Principal Computer Console Operator     | 1         | 79,812             |
| 0644 Chief Programmer/Analyst                | 1         | 119,412            |
| 0642 Help Desk Supervisor - Excluded         | 1         | 96,096             |
| 0638 Programmer/Analyst                      | 1         | 100,500            |
| 0634 Data Services Administrator             | 1         | 96,096             |
| 0633 Principal Telecommunications Specialist | 1         | 133,056            |
| 0627 Senior Telecommunications Specialist    | 1         | 121,272            |
| 0626 Telecommunications Specialist           | 1         | 100,716            |
| Schedule Salary Adjustments                  |           | 1,780              |
| <b>Section Position Total</b>                | <b>13</b> | <b>\$1,345,324</b> |
| <b>Position Total</b>                        | <b>13</b> | <b>\$1,345,324</b> |
| <b>Turnover</b>                              |           | <b>(40,305)</b>    |
| <b>Position Net Total</b>                    | <b>13</b> | <b>\$1,305,019</b> |

|                                      |           |                    |
|--------------------------------------|-----------|--------------------|
| <b>Department Position Total</b>     | <b>13</b> | <b>\$1,345,324</b> |
| <b>Turnover</b>                      |           | <b>(40,305)</b>    |
| <b>Department Position Net Total</b> | <b>13</b> | <b>\$1,305,019</b> |

**0346 - Library Fund**  
**091 - CHICAGO PUBLIC LIBRARY**

(091/1005/2005)

The Chicago Public Library ("CPL") system supports Chicagoans in their enjoyment of reading, pursuit of learning, and access to knowledge. CPL provides equal access to information, ideas, and technology at neighborhood locations.

| <b>Appropriations</b>                            |  | <b>Amount</b>       |
|--|--|---------------------|
| <b>0000 Personnel Services</b>                   |  |                     |
| 0005   | Salaries and Wages - on Payroll  | \$65,007,428        |
| 0012   | Contract Wage Increment - Prevailing Rate  | 11,121              |
| 0015   | Schedule Salary Adjustments  | 206,166             |
| 0020   | Overtime   | 400,000             |
| <b>0000 Personnel Services - Total*</b>          |  | <b>\$65,624,715</b> |
| <b>0100 Contractual Services</b>                 |  |                     |
| 0123   | For Services Provided by Performers and Exhibitors                                       | \$88,250            |
| 0130   | Postage  | 20,000              |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements         | 435,429             |
| 0149   | For Software Maintenance and Licensing   | 1,631,017           |
| 0152   | Advertising  | 63,092              |
| 0157   | Rental of Equipment and Services   | 279,980             |
| 0162   | Repair/Maintenance of Equipment  | 645,427             |
| 0164   | Bookbinding  | 56,107              |
| 0165   | Graphic Design Services  | 13,813              |
| 0166   | Dues, Subscriptions and Memberships  | 199,732             |
| 0168   | Educational Development through Cooperative Education Program and Apprenticeship Program | 8,000               |
| 0169   | Technical Meeting Costs  | 28,000              |
| 0172   | For the Cost of Insurance Premiums and Expenses  | 21,000              |
| 0178   | Freight and Express Charges  | 4,001               |
| 0181   | Mobile Communication Services  | 1,400               |
| 0189   | Telephone - Non-Centrex Billings   | 86,000              |
| 0190   | Telephone - Centrex Billings   | 249,000             |
| 0191   | Telephone - Relocations of Phone Lines   | 9,100               |
| 0196   | Data Circuits  | 1,110,885           |
| 0197   | Telephone - Maintenance and Repair of Equipment and Voicemail                            | 18,110              |
| <b>0100 Contractual Services - Total*</b>        |  | <b>\$4,968,343</b>  |
| <b>0300 Commodities and Materials</b>            |  |                     |
| 0340   | Material and Supplies  | \$112,988           |
| 0350   | Stationery and Office Supplies   | 560,291             |
| 0361   | Building Materials and Supplies  | 1,312               |
| 0365   | Electrical Supplies  | 1,220               |
| <b>0300 Commodities and Materials - Total*</b>   |  | <b>\$675,811</b>    |
| <b>0400 Equipment</b>                            |  |                     |
| 0410   | Equipment for Buildings  | \$192,000           |
| 0420   | Furniture and Fixtures   | 500,000             |
| 0446   | For the Purchase of Data Processing, Office Automation and Data Communication Hardware   | 209,972             |
| <b>0400 Equipment - Total*</b>                   |  | <b>\$901,972</b>    |
| <b>9400 Transfers and Reimbursements</b>         |  |                     |
| 9438   | For Services Provided by the Department of Assets, Information, and Services             | 15,000              |
| <b>9400 Transfers and Reimbursements - Total</b> |  | <b>\$15,000</b>     |
| <b>Appropriation Total*</b>                      |  | <b>\$72,185,841</b> |

**0346 - Library Fund**  
**091 - Chicago Public Library - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position  |  | No | Rate      |
|---|--|----|-----------|
| <b>3005 - Administration and Support Services</b> |  |    |           |
| 9991  | Commissioner of Chicago Public Library   | 1  | \$195,000 |
| 9679  | Deputy Commissioner                      | 1  | 126,504   |
| 9679  | Deputy Commissioner                      | 1  | 126,072   |
| 9660  | First Deputy Commissioner                | 1  | 153,408   |
| 7183  | Motor Truck Driver                       | 5  | 38.93H    |
| 7183  | Motor Truck Driver                       | 1  | 38.35H    |
| 5753  | Graphic Arts and Reproduction Supervisor | 1  | 91,752    |
| 5743  | Graphic Artist III                       | 1  | 52,896    |
| 5742  | Graphic Artist II                        | 1  | 43,932    |
| 1912  | Project Coordinator                      | 1  | 96,096    |
| 1912  | Project Coordinator                      | 1  | 79,812    |
| 1813  | Senior Storekeeper                       | 2  | 63,348    |
| 1813  | Senior Storekeeper                       | 1  | 57,720    |
| 1342  | Senior Personnel Assistant               | 1  | 83,676    |
| 1342  | Senior Personnel Assistant               | 1  | 79,872    |
| 1342  | Senior Personnel Assistant               | 1  | 62,712    |
| 1342  | Senior Personnel Assistant               | 1  | 54,528    |
| 1342  | Senior Personnel Assistant               | 2  | 52,896    |
| 1338  | Director of Human Resources              | 1  | 116,820   |
| 1320  | Leave of Absence Administrator           | 1  | 58,020    |
| 1315  | Human Resources Business Partner         | 1  | 91,752    |
| 1315  | Human Resources Business Partner         | 1  | 83,628    |
| 1302  | Administrative Services Officer II       | 1  | 105,588   |
| 1301  | Administrative Services Officer I        | 1  | 96,096    |
| 1191  | Contracts Administrator                  | 1  | 86,112    |
| 0901  | Audio-Visual Specialist                  | 1  | 83,676    |
| 0901  | Audio-Visual Specialist                  | 1  | 63,348    |
| 0802  | Executive Administrative Assistant II    | 1  | 79,812    |
| 0719  | Director of Marketing                    | 1  | 88,416    |
| 0705  | Director of Public Affairs               | 1  | 94,560    |
| 0703  | Public Relations Representative III      | 1  | 100,716   |
| 0702  | Public Relations Representative II       | 3  | 58,020    |
| 0701  | Public Relations Representative I        | 1  | 91,824    |
| 0694  | Reprographics Technician III             | 2  | 76,248    |
| 0676  | Web Developer/Administrator - CPL        | 1  | 96,696    |
| 0674  | Director of Library Technology           | 1  | 133,428   |
| 0665  | Senior Data Entry Operator               | 1  | 43,224    |
| 0642  | Help Desk Supervisor - Excluded          | 1  | 96,096    |
| 0579  | Librarian IV                             | 1  | 109,620   |
| 0574  | Librarian III                            | 1  | 100,500   |
| 0531  | Director of Library Programs and Events  | 1  | 80,052    |
| 0527  | Library Division Chief                   | 1  | 110,400   |
| 0527  | Library Division Chief                   | 1  | 82,368    |
| 0518  | Central Library Director                 | 1  | 89,928    |
| 0506  | Librarian II                             | 2  | 91,944    |
| 0501  | Librarian I                              | 1  | 83,268    |
| 0501  | Librarian I                              | 2  | 58,680    |
| 0447  | Senior Library Clerk                     | 2  | 36,492    |

**0346 - Library Fund**  
**091 - Chicago Public Library**  
**Positions and Salaries - Continued**

**3005 - Administration and Support Services - Continued**

|                               | <b>Position</b>                 | <b>No</b> | <b>Rate</b>        |
|-------------------------------|---------------------------------|-----------|--------------------|
| 0431                          | Clerk IV                        | 2         | 76,248             |
| 0431                          | Clerk IV                        | 1         | 63,348             |
| 0318                          | Assistant to the Commissioner   | 1         | 79,812             |
| 0313                          | Assistant Commissioner          | 1         | 119,148            |
| 0313                          | Assistant Commissioner          | 1         | 107,880            |
| 0311                          | Projects Administrator          | 1         | 108,960            |
| 0311                          | Projects Administrator          | 1         | 104,712            |
| 0309                          | Coordinator of Special Projects | 1         | 64,704             |
| 0308                          | Staff Assistant                 | 1         | 100,716            |
| 0308                          | Staff Assistant                 | 2         | 91,824             |
| 0303                          | Administrative Assistant III    | 2         | 91,824             |
| 0303                          | Administrative Assistant III    | 1         | 87,636             |
| 0303                          | Administrative Assistant III    | 1         | 52,896             |
| 0302                          | Administrative Assistant II     | 1         | 52,044             |
| 0118                          | Director of Finance             | 1         | 110,052            |
| 0110                          | Accountant                      | 2         | 100,716            |
| 0110                          | Accountant                      | 1         | 91,824             |
| 0110                          | Accountant                      | 1         | 58,020             |
| 0109                          | Accounting Technician           | 1         | 83,676             |
| 0109                          | Accounting Technician           | 1         | 79,872             |
| 0101                          | Accountant I                    | 2         | 83,676             |
|                               | Schedule Salary Adjustments     |           | 12,019             |
| <b>Section Position Total</b> |                                 | <b>86</b> | <b>\$7,253,739</b> |

**3010 - References and Circulation Services**

|      |  |          |          |
|------|--|----------|----------|
| 1325 | Director of Library Staff Development        | 1        | \$89,928 |
| 1140 | Chief Operations Analyst                     | 1        | 92,928   |
| 0950 | Digital Media Coordinator                    | 1        | 62,712   |
| 0901 | Audio-Visual Specialist                      | 1        | 83,676   |
| 0901 | Audio-Visual Specialist                      | 1        | 79,872   |
| 0901 | Audio-Visual Specialist                      | 1        | 49,692   |
| 0840 | Assistant Supervisor of Data Entry Operators | 1        | 62,376   |
| 0802 | Executive Administrative Assistant II        | 1        | 76,164   |
| 0729 | Information Coordinator                      | 1        | 72,024   |
| 0579 | Librarian IV                                 | 57       | 109,620  |
| 0579 | Librarian IV                                 | 3        | 103,968  |
| 0579 | Librarian IV                                 | 1        | 99,480   |
| 0579 | Librarian IV                                 | 3        | 95,172   |
| 0579 | Librarian IV                                 | 1        | 91,020   |
| 0579 | Librarian IV                                 | 4        | 86,688   |
| 0579 | Librarian IV                                 | 1        | 82,440   |
| 0579 | Librarian IV                                 | 3        | 78,600   |
| 0579 | Librarian IV                                 | 14       | 76,248   |
| 0575 | Library Associate - Hourly                   | 104,610H | 27.31H   |
| 0574 | Librarian III                                | 31       | 100,500  |
| 0574 | Librarian III                                | 10       | 95,172   |
| 0574 | Librarian III                                | 2        | 91,020   |
| 0574 | Librarian III                                | 2        | 86,688   |
| 0574 | Librarian III                                | 4        | 82,440   |
| 0574 | Librarian III                                | 2        | 78,600   |
| 0574 | Librarian III                                | 2        | 74,844   |
| 0574 | Librarian III                                | 2        | 71,196   |
| 0574 | Librarian III                                | 26       | 69,048   |

**0346 - Library Fund**  
**091 - Chicago Public Library**  
**Positions and Salaries - Continued**

**3010 - References and Circulation Services - Continued**

|      | <b>Position</b>            | <b>No</b> | <b>Rate</b> |
|------|----------------------------|-----------|-------------|
| 0573 | Library Associate          | 8         | 75,600      |
| 0573 | Library Associate          | 2         | 58,680      |
| 0573 | Library Associate          | 1         | 55,764      |
| 0573 | Library Associate          | 1         | 53,256      |
| 0573 | Library Associate          | 17        | 51,660      |
| 0539 | Library Page               | 238,460H  | 14.01H      |
| 0527 | Library Division Chief     | 1         | 110,400     |
| 0527 | Library Division Chief     | 1         | 93,924      |
| 0527 | Library Division Chief     | 1         | 82,368      |
| 0517 | District Chief             | 1         | 119,412     |
| 0517 | District Chief             | 2         | 114,228     |
| 0517 | District Chief             | 1         | 107,244     |
| 0517 | District Chief             | 1         | 102,660     |
| 0517 | District Chief             | 1         | 93,924      |
| 0514 | Regional Library Director  | 3         | 82,368      |
| 0507 | Senior Archival Specialist | 1         | 71,196      |
| 0506 | Librarian II               | 39        | 91,944      |
| 0506 | Librarian II               | 1         | 86,688      |
| 0506 | Librarian II               | 1         | 82,440      |
| 0506 | Librarian II               | 1         | 74,844      |
| 0506 | Librarian II               | 2         | 71,196      |
| 0506 | Librarian II               | 6         | 67,824      |
| 0506 | Librarian II               | 5         | 64,656      |
| 0506 | Librarian II               | 35        | 62,700      |
| 0503 | Librarian I - Hourly       | 960H      | 30.09H      |
| 0502 | Archival Specialist        | 1         | 78,600      |
| 0502 | Archival Specialist        | 2         | 56,904      |
| 0501 | Librarian I                | 42        | 83,268      |
| 0501 | Librarian I                | 6         | 78,600      |
| 0501 | Librarian I                | 17        | 67,824      |
| 0501 | Librarian I                | 6         | 64,656      |
| 0501 | Librarian I                | 7         | 61,488      |
| 0501 | Librarian I                | 33        | 58,680      |
| 0501 | Librarian I                | 45        | 56,904      |
| 0449 | Head Library Clerk         | 30        | 76,248      |
| 0449 | Head Library Clerk         | 9         | 72,828      |
| 0449 | Head Library Clerk         | 11        | 69,468      |
| 0449 | Head Library Clerk         | 5         | 66,336      |
| 0449 | Head Library Clerk         | 3         | 63,348      |
| 0449 | Head Library Clerk         | 3         | 60,420      |
| 0449 | Head Library Clerk         | 3         | 57,720      |
| 0449 | Head Library Clerk         | 1         | 54,528      |
| 0449 | Head Library Clerk         | 1         | 52,044      |
| 0449 | Head Library Clerk         | 3         | 49,692      |
| 0449 | Head Library Clerk         | 1         | 47,472      |
| 0449 | Head Library Clerk         | 3         | 45,288      |
| 0449 | Head Library Clerk         | 12        | 43,932      |



**0346 - Library Fund**  
**091 - Chicago Public Library**  
**Positions and Salaries - Continued**

**3010 - References and Circulation Services - Continued**

|                               | <b>Position</b>                 | <b>No</b>  | <b>Rate</b>         |
|-------------------------------|---------------------------------|------------|---------------------|
| 0448                          | Senior Library Clerk - Hourly   | 6,720H     | 19.29H              |
| 0447                          | Senior Library Clerk            | 11         | 63,348              |
| 0447                          | Senior Library Clerk            | 2          | 60,420              |
| 0447                          | Senior Library Clerk            | 5          | 57,720              |
| 0447                          | Senior Library Clerk            | 4          | 55,068              |
| 0447                          | Senior Library Clerk            | 2          | 52,548              |
| 0447                          | Senior Library Clerk            | 1          | 43,224              |
| 0447                          | Senior Library Clerk            | 2          | 41,316              |
| 0447                          | Senior Library Clerk            | 1          | 39,372              |
| 0447                          | Senior Library Clerk            | 5          | 36,492              |
| 0446                          | Library Clerk - Hourly          | 113,560H   | 18.42H              |
| 0445                          | Library Clerk                   | 14         | 60,420              |
| 0445                          | Library Clerk                   | 5          | 57,720              |
| 0445                          | Library Clerk                   | 8          | 55,068              |
| 0445                          | Library Clerk                   | 7          | 52,548              |
| 0445                          | Library Clerk                   | 5          | 50,196              |
| 0445                          | Library Clerk                   | 1          | 47,952              |
| 0445                          | Library Clerk                   | 1          | 41,316              |
| 0445                          | Library Clerk                   | 2          | 39,372              |
| 0445                          | Library Clerk                   | 22         | 37,620              |
| 0445                          | Library Clerk                   | 43         | 35,916              |
| 0445                          | Library Clerk                   | 9          | 34,068              |
| 0443                          | Clerk II - Hourly               | 1,040H     | 17.59H              |
| 0437                          | Supervising Clerk - Excluded    | 1          | 59,580              |
| 0432                          | Supervising Clerk               | 2          | 83,676              |
| 0432                          | Supervising Clerk               | 1          | 69,468              |
| 0431                          | Clerk IV                        | 1          | 60,420              |
| 0430                          | Clerk III                       | 1          | 36,492              |
| 0347                          | Sponsorship Coordinator         | 1          | 64,704              |
| 0309                          | Coordinator of Special Projects | 1          | 75,408              |
| 0308                          | Staff Assistant                 | 2          | 58,020              |
| 0303                          | Administrative Assistant III    | 1          | 91,824              |
| 0303                          | Administrative Assistant III    | 1          | 87,636              |
| 0303                          | Administrative Assistant III    | 1          | 52,896              |
| 0302                          | Administrative Assistant II     | 2          | 76,248              |
| 0302                          | Administrative Assistant II     | 1          | 72,828              |
| 0302                          | Administrative Assistant II     | 1          | 69,468              |
| 0302                          | Administrative Assistant II     | 1          | 63,348              |
| 0302                          | Administrative Assistant II     | 1          | 47,472              |
| 0302                          | Administrative Assistant II     | 1          | 43,932              |
|                               | Schedule Salary Adjustments     |            | 187,077             |
| <b>Section Position Total</b> |                                 | <b>723</b> | <b>\$59,281,673</b> |

**0346 - Library Fund**  
**091 - Chicago Public Library**  
**Positions and Salaries - Continued**

| Position                                   |                                | No         | Rate                |
|--|--------------------------------|------------|---------------------|
| <b>3016 - Technical Services</b>           |                                |            |                     |
| 1813                                       | Senior Storekeeper             | 1          | \$63,348            |
| 1559                                       | Purchasing Manager             | 1          | 115,656             |
| 1141                                       | Principal Operations Analyst   | 1          | 94,848              |
| 0665                                       | Senior Data Entry Operator     | 3          | 69,468              |
| 0665                                       | Senior Data Entry Operator     | 1          | 63,348              |
| 0579                                       | Librarian IV                   | 1          | 95,172              |
| 0579                                       | Librarian IV                   | 1          | 76,248              |
| 0576                                       | Electronic Resources Librarian | 1          | 109,620             |
| 0574                                       | Librarian III                  | 2          | 100,500             |
| 0574                                       | Librarian III                  | 1          | 86,688              |
| 0573                                       | Library Associate              | 1          | 51,660              |
| 0506                                       | Librarian II                   | 1          | 91,944              |
| 0501                                       | Librarian I                    | 1          | 83,268              |
| 0449                                       | Head Library Clerk             | 1          | 69,468              |
| 0447                                       | Senior Library Clerk           | 1          | 55,068              |
| 0447                                       | Senior Library Clerk           | 2          | 36,492              |
| 0432                                       | Supervising Clerk              | 1          | 52,896              |
| 0431                                       | Clerk IV                       | 3          | 76,248              |
| 0431                                       | Clerk IV                       | 1          | 57,720              |
| 0430                                       | Clerk III                      | 1          | 63,348              |
| 0302                                       | Administrative Assistant II    | 1          | 63,348              |
|  | Schedule Salary Adjustments    |            | 4,505               |
| <b>Section Position Total</b>              |                                | <b>27</b>  | <b>\$2,009,285</b>  |
| <b>3021 - Property Management Services</b> |                                |            |                     |
| 7185                                       | Foreman of Motor Truck Drivers | 1          | \$40.46H            |
| 7183                                       | Motor Truck Driver             | 3          | 38.93H              |
| 1817                                       | Head Storekeeper               | 1          | 72,828              |
| 1813                                       | Senior Storekeeper             | 1          | 57,720              |
| 1813                                       | Senior Storekeeper             | 1          | 55,068              |
|  | Schedule Salary Adjustments    |            | 2,565               |
| <b>Section Position Total</b>              |                                | <b>7</b>   | <b>\$515,261</b>    |
| <b>Position Total</b>                      |                                | <b>843</b> | <b>\$69,059,958</b> |
| <b>Turnover</b>                            |                                |            | <b>(3,846,364)</b>  |
| <b>Position Net Total</b>                  |                                | <b>843</b> | <b>\$65,213,594</b> |

**0346 - Library Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

| <b>Appropriations</b>                               |  | <b>Amount</b>       |
|---|--|---------------------|
| <b>0000 Personnel Services</b>                      |  |                     |
| 0029  | For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families   | \$2,327,396         |
| 0042  | For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations | 5,372,710           |
| 0045  | For the Cost of Claims and Administration or Premiums for Term Life Insurance  | 65,903              |
| 0049  | Claims and Costs of Administration Pursuant to the Workers' Compensation Act   | 594,000             |
| 0051  | Claims Under Unemployment Insurance Act  | 248,969             |
| 0052  | Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents  | 126,304             |
| 0056  | For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees   | 319,061             |
| 0070  | Tuition Reimbursement and Educational Programs   | 85,000              |
| 0094  | Less Savings from Layoffs and Furlough Days  | (44,001)            |
| <b>0000 Personnel Services - Total*</b>             |  | <b>\$9,095,342</b>  |
| <b>0100 Contractual Services</b>                    |  |                     |
| 0139  | For Professional Services for Information Technology Development   | \$20,670            |
| 0140  | For Professional and Technical Services and Other Third Party Benefit Agreements   | 303,505             |
| 0142  | Accounting and Auditing  | 110,000             |
| 0190  | Telephone - Centrex Billings   | 26,000              |
| <b>0100 Contractual Services - Total*</b>           |  | <b>\$460,175</b>    |
| <b>0400 Equipment</b>                               |  |                     |
| 0420  | Furniture and Fixtures   | \$600,625           |
| 0446  | For the Purchase of Data Processing, Office Automation and Data Communication Hardware   | 367,000             |
| 0450  | Vehicles   | 110,000             |
| <b>0400 Equipment - Total*</b>                      |  | <b>\$1,077,625</b>  |
| <b>0900 Financial Purposes as Specified</b>         |  |                     |
| 0955  | Interest on Library Financing  | 2,200,000           |
| <b>0900 Financial Purposes as Specified - Total</b> |  | <b>\$2,200,000</b>  |
| <b>9000 Purposes as Specified</b>                   |  |                     |
| 9027  | For the City Contribution to Social Security Tax   | \$19,150            |
| 9076  | City's Contribution to Medicare Tax  | 810,584             |
| 9085  | City Deferred Compensation Contributions for Union Members   | 48,860              |
| <b>9000 Purposes as Specified - Total</b>           |  | <b>\$878,594</b>    |
| <b>9100 Purposes as Specified</b>                   |  |                     |
| 9112  | Property Maintenance Contract for the Harold Washington Library Center   | \$8,646,000         |
| 9199  | For Purchase of Chicago Public Library Books and Materials   | 8,000,000           |
| <b>9100 Purposes as Specified - Total</b>           |  | <b>\$16,646,000</b> |

**0346 - Library Fund**  
**099 - Finance General - Continued**

| Appropriations                                    |                                   | Amount              |
|---|-----------------------------------|---------------------|
| <b>9900 Pension Purposes as Specified</b>         |                                   |                     |
| 9980  | Municipal Fund Pension Allocation | 4,692,000           |
| <b>9900 Pension Purposes as Specified - Total</b> |                                   | <b>\$4,692,000</b>  |
| <b>Appropriation Total*</b>                       |                                   | <b>\$35,049,736</b> |

|                   |                      |
|-------------------|----------------------|
| <b>Fund Total</b> | <b>\$125,807,000</b> |
|-------------------|----------------------|

|                                |            |                     |
|--------------------------------|------------|---------------------|
| <b>Fund Position Total</b>     | <b>856</b> | <b>\$70,405,282</b> |
| <b>Turnover</b>                |            | <b>(3,886,669)</b>  |
| <b>Fund Position Net Total</b> | <b>856</b> | <b>\$66,518,613</b> |

**0353 - Emergency Communication Fund**  
**051 - OFFICE OF PUBLIC SAFETY ADMINISTRATION**

(051/1005/2005)

| <b>Appropriations</b>                          |   | <b>Amount</b>       |
|--|---|---------------------|
| <b>0000 Personnel Services</b>                 |   |                     |
| 0005   | Salaries and Wages - on Payroll   | \$10,761,805        |
| 0012   | Contract Wage Increment - Prevailing Rate   | 103,444             |
| 0015   | Schedule Salary Adjustments   | 4,311               |
| 0020   | Overtime  | 683,024             |
| <b>0000 Personnel Services - Total*</b>        |   | <b>\$11,552,584</b> |
| <b>0100 Contractual Services</b>               |   |                     |
| 0138   | For Professional Services for Information Technology Maintenance                                      | \$17,080,905        |
| 0139   | For Professional Services for Information Technology Development                                      | 11,682,060          |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements                      | 3,123,569           |
| 0142   | Accounting and Auditing   | 75,000              |
| 0149   | For Software Maintenance and Licensing  | 8,540,950           |
| 0154   | For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware | 2,000               |
| 0157   | Rental of Equipment and Services  | 554,772             |
| 0162   | Repair/Maintenance of Equipment   | 356,450             |
| 0166   | Dues, Subscriptions and Memberships   | 9,000               |
| 0169   | Technical Meeting Costs   | 15,000              |
| 0181   | Mobile Communication Services   | 4,857,090           |
| 0189   | Telephone - Non-Centrex Billings  | 2,638,500           |
| 0190   | Telephone - Centrex Billings  | 975,000             |
| 0196   | Data Circuits   | 2,041,000           |
| 0197   | Telephone - Maintenance and Repair of Equipment and Voicemail   | 3,824,489           |
| <b>0100 Contractual Services - Total*</b>      |   | <b>\$55,775,785</b> |
| <b>0200 Travel</b>                             |   |                     |
| 0229   | Transportation and Expense Allowance  | 90,000              |
| <b>0200 Travel - Total*</b>                    |   | <b>\$90,000</b>     |
| <b>0300 Commodities and Materials</b>          |   |                     |
| 0330   | Food  | \$550               |
| 0340   | Material and Supplies   | 392,749             |
| 0350   | Stationery and Office Supplies  | 21,700              |
| 0360   | Repair Parts and Material   | 350,100             |
| 0365   | Electrical Supplies   | 115,000             |
| <b>0300 Commodities and Materials - Total*</b> |   | <b>\$880,099</b>    |
| <b>0400 Equipment</b>                          |   |                     |
| 0401   | Tools Less Than or Equal to \$100/Unit  | \$43,200            |
| 0423   | Communication Devices   | 21,925              |
| <b>0400 Equipment - Total*</b>                 |   | <b>\$65,125</b>     |
| <b>9200 Purposes as Specified</b>              |   |                     |
| 9295   | Consent Decree  | 112,000             |
| <b>9200 Purposes as Specified - Total</b>      |   | <b>\$112,000</b>    |
| <b>Appropriation Total*</b>                    |   | <b>\$68,475,593</b> |

**0353 - Emergency Communication Fund**  
**051 - Office of Public Safety Administration - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                                   |   | No         | Rate                |
|--|---|------------|---------------------|
| <b>3020 - Information Technology</b>       |   |            |                     |
| <b>4205 - Information Systems</b>          |   |            |                     |
| 1730                                       | Program Analyst   | 1          | \$110,508           |
| 0629                                       | Principal Programmer/Analyst                            | 1          | 129,588             |
| 0625                                       | Chief Programmer/Analyst                                | 2          | 139,392             |
| 0625                                       | Chief Programmer/Analyst                                | 1          | 123,864             |
| 0620                                       | GIS Analyst   | 1          | 58,020              |
| 0619                                       | Chief Systems Programmer                                | 1          | 116,820             |
| 0602                                       | Principal Systems Programmer                            | 1          | 135,336             |
| 0602                                       | Principal Systems Programmer                            | 1          | 129,588             |
| 0601                                       | Director of Information Systems                         | 1          | 114,528             |
|  | Schedule Salary Adjustments                             |            | 4,311               |
| <b>Subsection Position Total</b>           |   | <b>10</b>  | <b>\$1,201,347</b>  |
| <b>4210 - Infrastructure</b>               |   |            |                     |
| 9528                                       | Laborer - Bureau of Electricity                         | 2          | \$44.40H            |
| 7183                                       | Motor Truck Driver                                      | 3          | 38.35H              |
| 6674                                       | Machinist   | 2          | 49.68H              |
| 5814                                       | Electrical Engineer IV                                  | 1          | 119,712             |
| 5085                                       | General Foreman of Linemen                              | 1          | 11,076M             |
| 5084                                       | Foreman of Linemen - Salaried                           | 5          | 10,382.67M          |
| 5081                                       | Lineman   | 10         | 54.90H              |
| 5080                                       | Lineman - Salaried                                      | 22         | 9,516M              |
| 5040                                       | Foreman of Electrical Mechanics                         | 1          | 53.52H              |
| 5036                                       | Electrical Mechanic - Salaried                          | 4          | 8,666.67M           |
| 5035                                       | Electrical Mechanic                                     | 8          | 50.00H              |
| <b>Subsection Position Total</b>           |   | <b>59</b>  | <b>\$6,519,727</b>  |
| <b>4220 - Interoperable Communications</b> |   |            |                     |
| 9684                                       | Deputy Director   | 1          | \$123,996           |
| 5040                                       | Foreman of Electrical Mechanics                         | 4          | 53.52H              |
| 5035                                       | Electrical Mechanic                                     | 31         | 50.00H              |
| 1854                                       | Coordinator - Inventory Management and Property Control | 1          | 58,020              |
| <b>Subsection Position Total</b>           |   | <b>37</b>  | <b>\$3,851,302</b>  |
| <b>Section Position Total</b>              |   | <b>106</b> | <b>\$11,572,376</b> |
| <b>Position Total</b>                      |   | <b>106</b> | <b>\$11,572,376</b> |
| <b>Turnover</b>                            |   |            | <b>(806,260)</b>    |
| <b>Position Net Total</b>                  |   | <b>106</b> | <b>\$10,766,116</b> |

**0353 - Emergency Communication Fund**  
**058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**

(058/1010/2705)

| Appropriations                                 |  | Amount              |
|--|--|---------------------|
| <b>0000 Personnel Services</b>                 |  |                     |
| 0005   | Salaries and Wages - on Payroll  | \$47,956,059        |
| 0012   | Contract Wage Increment - Prevailing Rate  | 23,726              |
| 0015   | Schedule Salary Adjustments  | 489,522             |
| 0020   | Overtime   | 5,670,000           |
| 0091   | Uniform Allowance  | 241,000             |
| <b>0000 Personnel Services - Total*</b>        |  | <b>\$54,380,307</b> |
| <b>0100 Contractual Services</b>               |  |                     |
| 0125   | Office and Building Services   | \$1,977,000         |
| 0138   | For Professional Services for Information Technology Maintenance                 | 66,000              |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements | 1,856,000           |
| 0166   | Dues, Subscriptions and Memberships  | 10,930              |
| <b>0100 Contractual Services - Total*</b>      |  | <b>\$3,909,930</b>  |
| <b>0300 Commodities and Materials</b>          |  |                     |
| 0319   | Clothing   | \$60,181            |
| 0340   | Material and Supplies  | 4,500               |
| 0350   | Stationery and Office Supplies   | 1,000               |
| <b>0300 Commodities and Materials - Total*</b> |  | <b>\$65,681</b>     |
| <b>9200 Purposes as Specified</b>              |  |                     |
| 9295   | Consent Decree   | 19,040              |
| <b>9200 Purposes as Specified - Total</b>      |  | <b>\$19,040</b>     |
| <b>Appropriation Total*</b>                    |  | <b>\$58,374,958</b> |

**0353 - Emergency Communication Fund**  
**058 - Office of Emergency Management and Communications - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                         |  | No         | Rate                |
|----------------------------------|--|------------|---------------------|
| <b>3010 - Operations</b>         |  |            |                     |
| <b>4030 - Training</b>           |  |            |                     |
| 8608                             | Communication Operations Manager           | 1          | \$107,244           |
| 8602                             | Police Communications Operator II          | 1          | 101,496             |
| 8602                             | Police Communications Operator II          | 2          | 88,272              |
| 8602                             | Police Communications Operator II          | 2          | 84,324              |
| 8602                             | Police Communications Operator II          | 1          | 73,380              |
| 8602                             | Police Communications Operator II          | 2          | 57,408              |
|                                  | Schedule Salary Adjustments                |            | 1,788               |
| <b>Subsection Position Total</b> |  | <b>9</b>   | <b>\$743,916</b>    |
| <b>4040 - Police Dispatch</b>    |  |            |                     |
| 9684                             | Deputy Director                            | 1          | \$129,072           |
| 8608                             | Communication Operations Manager           | 7          | 107,244             |
| 8604                             | Supervising Police Communications Operator | 29         | 107,712             |
| 8602                             | Police Communications Operator II          | 36         | 101,496             |
| 8602                             | Police Communications Operator II          | 20         | 96,948              |
| 8602                             | Police Communications Operator II          | 32         | 92,520              |
| 8602                             | Police Communications Operator II          | 15         | 88,272              |
| 8602                             | Police Communications Operator II          | 17         | 84,324              |
| 8602                             | Police Communications Operator II          | 13         | 80,484              |
| 8602                             | Police Communications Operator II          | 8          | 76,848              |
| 8602                             | Police Communications Operator II          | 18         | 73,380              |
| 8602                             | Police Communications Operator II          | 27         | 65,964              |
| 8602                             | Police Communications Operator II          | 4          | 63,012              |
| 8602                             | Police Communications Operator II          | 19         | 60,108              |
| 8602                             | Police Communications Operator II          | 56         | 57,408              |
| 8602                             | Police Communications Operator II          |            | 57,407              |
| 8601                             | Police Communications Operator I           | 8          | 92,520              |
| 8601                             | Police Communications Operator I           | 5          | 88,272              |
| 8601                             | Police Communications Operator I           | 22         | 84,324              |
| 8601                             | Police Communications Operator I           | 28         | 80,484              |
| 8601                             | Police Communications Operator I           | 18         | 76,848              |
| 8601                             | Police Communications Operator I           | 3          | 73,380              |
| 8601                             | Police Communications Operator I           | 8          | 70,044              |
| 8601                             | Police Communications Operator I           | 7          | 66,852              |
| 8601                             | Police Communications Operator I           | 73         | 60,108              |
| 8601                             | Police Communications Operator I           | 1          | 57,408              |
| 8601                             | Police Communications Operator I           | 2          | 54,840              |
| 8601                             | Police Communications Operator I           | 32         | 52,296              |
|                                  | Schedule Salary Adjustments                |            | 421,554             |
| <b>Subsection Position Total</b> |  | <b>509</b> | <b>\$39,258,282</b> |



**0353 - Emergency Communication Fund**  
**058 - Office of Emergency Management and Communications**  
**Positions and Salaries - Continued**

**3010 - Operations - Continued**

|                                  | <b>Position</b>                          | <b>No</b>  | <b>Rate</b>         |
|----------------------------------|--|------------|---------------------|
| <b>4045 - Fire Dispatch</b>      |  |            |                     |
| 9684                             | Deputy Director                          | 1          | \$125,244           |
| 8609                             | Coordinating Fire Communications         | 2          | 11,076M             |
| 8607                             | Supervising Fire Communications Operator | 11         | 10,382.67M          |
| 8606                             | Fire Communications Operator II          | 30         | 104,112             |
| 8606                             | Fire Communications Operator II          | 7          | 88,476              |
| 8605                             | Fire Communications Operator I           | 23         | 74,328              |
| 8605                             | Fire Communications Operator I           | 13         | 55,752              |
| 0308                             | Staff Assistant                          | 1          | 87,636              |
|                                  | Schedule Salary Adjustments              |            | 55,078              |
| <b>Subsection Position Total</b> |  | <b>88</b>  | <b>\$8,081,306</b>  |
| <b>Section Position Total</b>    |  | <b>606</b> | <b>\$48,083,504</b> |

**3020 - Administrative Services**

**4021 - Investigations**

|                                  |  |           |                    |
|----------------------------------|--|-----------|--------------------|
| 8605                             | Fire Communications Operator I             | 1         | \$74,328           |
| 8604                             | Supervising Police Communications Operator | 1         | 99,024             |
| 8602                             | Police Communications Operator II          | 1         | 92,520             |
| 8602                             | Police Communications Operator II          | 1         | 84,324             |
| 8602                             | Police Communications Operator II          | 2         | 57,408             |
| 8601                             | Police Communications Operator I           | 1         | 92,520             |
| 8601                             | Police Communications Operator I           | 1         | 88,272             |
| 8601                             | Police Communications Operator I           | 2         | 84,324             |
| 8601                             | Police Communications Operator I           | 1         | 80,484             |
| 8601                             | Police Communications Operator I           | 2         | 76,848             |
| 8601                             | Police Communications Operator I           | 1         | 70,044             |
| 8601                             | Police Communications Operator I           | 1         | 66,852             |
| 0302                             | Administrative Assistant II                | 1         | 47,472             |
|                                  | Schedule Salary Adjustments                |           | 11,102             |
| <b>Subsection Position Total</b> |  | <b>16</b> | <b>\$1,244,102</b> |
| <b>Section Position Total</b>    |  | <b>16</b> | <b>\$1,244,102</b> |

**3030 - Emergency Management**

**4086 - Planning and Preparedness**

|                                  |  |          |                  |
|----------------------------------|--|----------|------------------|
| 9684                             | Deputy Director                          | 1        | \$125,244        |
| 9684                             | Deputy Director                          | 1        | 111,144          |
| 8621                             | Manager of Emergency Management Services | 1        | 84,132           |
| 8620                             | Senior Emergency Management Coordinator  | 4        | 76,716           |
| <b>Subsection Position Total</b> |  | <b>7</b> | <b>\$627,384</b> |
| <b>Section Position Total</b>    |  | <b>7</b> | <b>\$627,384</b> |

**0353 - Emergency Communication Fund**  
**058 - Office of Emergency Management and Communications**  
**Positions and Salaries - Continued**

| Position                         |   | No         | Rate                |
|----------------------------------|---|------------|---------------------|
| <b>3050 - City Operations</b>    |   |            |                     |
| <b>4165 - Operations Center</b>  |   |            |                     |
| 9108                             | Crimes Surveillance Specialist              | 2,080H     | \$18.92H            |
| 8625                             | Emergency Management Communications Officer | 1          | 79,872              |
| 8625                             | Emergency Management Communications Officer | 2          | 72,828              |
| 8625                             | Emergency Management Communications Officer | 1          | 54,528              |
| 8625                             | Emergency Management Communications Officer | 2          | 52,896              |
| 8621                             | Manager of Emergency Management Services    | 1          | 90,912              |
| 8621                             | Manager of Emergency Management Services    | 1          | 84,132              |
| <b>Subsection Position Total</b> |   | <b>8</b>   | <b>\$600,246</b>    |
| <b>Section Position Total</b>    |   | <b>8</b>   | <b>\$600,246</b>    |
| <b>Position Total</b>            |   | <b>637</b> | <b>\$50,555,236</b> |
| <b>Turnover</b>                  |   |            | <b>(2,109,655)</b>  |
| <b>Position Net Total</b>        |   | <b>637</b> | <b>\$48,445,581</b> |

**0353 - Emergency Communication Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

| <b>Appropriations</b>                               |  | <b>Amount</b>       |
|---|--|---------------------|
| <b>0000 Personnel Services</b>                      |  |                     |
| 0029  | For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families   | \$1,998,066         |
| 0042  | For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations | 4,612,464           |
| 0045  | For the Cost of Claims and Administration or Premiums for Term Life Insurance  | 56,577              |
| 0051  | Claims Under Unemployment Insurance Act  | 15,063              |
| 0052  | Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents  | 108,432             |
| 0056  | For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees   | 273,913             |
| 0094  | Less Savings from Layoffs and Furlough Days  | (21,836)            |
| <b>0000 Personnel Services - Total*</b>             |  | <b>\$7,042,679</b>  |
| <b>0100 Contractual Services</b>                    |  |                     |
| 0138  | For Professional Services for Information Technology Maintenance   | \$1,709,077         |
| 0139  | For Professional Services for Information Technology Development   | 118,125             |
| 0140  | For Professional and Technical Services and Other Third Party Benefit Agreements   | 622                 |
| <b>0100 Contractual Services - Total*</b>           |  | <b>\$1,827,824</b>  |
| <b>0900 Financial Purposes as Specified</b>         |  |                     |
| 0991  | To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants  | 230,000             |
| <b>0900 Financial Purposes as Specified - Total</b> |  | <b>\$230,000</b>    |
| <b>9000 Purposes as Specified</b>                   |  |                     |
| 9085  | City Deferred Compensation Contributions for Union Members   | 41,946              |
| <b>9000 Purposes as Specified - Total</b>           |  | <b>\$41,946</b>     |
| <b>9600 Transfers and Reimbursements</b>            |  |                     |
| 9611  | To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund  | 7,157,000           |
| <b>9600 Transfers and Reimbursements - Total</b>    |  | <b>\$7,157,000</b>  |
| <b>9900 Pension Purposes as Specified</b>           |  |                     |
| 9980  | Municipal Fund Pension Allocation  | 17,387,000          |
| <b>9900 Pension Purposes as Specified - Total</b>   |  | <b>\$17,387,000</b> |
| <b>Appropriation Total*</b>                         |  | <b>\$33,686,449</b> |

|                   |                      |
|-------------------|----------------------|
| <b>Fund Total</b> | <b>\$160,537,000</b> |
|-------------------|----------------------|

|                                |            |                     |
|--------------------------------|------------|---------------------|
| <b>Fund Position Total</b>     | <b>743</b> | <b>\$62,127,612</b> |
| <b>Turnover</b>                |            | <b>(2,915,915)</b>  |
| <b>Fund Position Net Total</b> | <b>743</b> | <b>\$59,211,697</b> |

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund**  
**001 - OFFICE OF THE MAYOR**

(001/1005/2005)

| Appropriations                          | Amount           |
|---|------------------|
| <b>0000 Personnel Services</b>          |                  |
| 0005 Salaries and Wages - on Payroll    | 373,152          |
| <b>0000 Personnel Services - Total*</b> | <b>\$373,152</b> |
| <b>Appropriation Total*</b>             | <b>\$373,152</b> |

**Positions and Salaries**

| Position  | No       | Rate             |
|---|----------|------------------|
| <b>3007 - Scheduling and Advance</b>            |          |                  |
| 9870 Advance                                    | 2        | \$65,016         |
| <b>Section Position Total</b>                   | <b>2</b> | <b>\$130,032</b> |
| <b>3015 - Office of the Press Secretary</b>     |          |                  |
| 9616 Assistant Press Secretary                  | 1        | \$75,000         |
| <b>Section Position Total</b>                   | <b>1</b> | <b>\$75,000</b>  |
| <b>3040 - Office of International Relations</b> |          |                  |
| 9875 Senior Project Manager - Mayor's Office    | 1        | \$115,584        |
| 9637 Administrative Assistant                   | 1        | 52,536           |
| <b>Section Position Total</b>                   | <b>2</b> | <b>\$168,120</b> |
| <b>Position Total</b>                           | <b>5</b> | <b>\$373,152</b> |

## 015 - CITY COUNCIL

## 1010 - CITY COUNCIL COMMITTEES / 2155 - COMMITTEE ON SPECIAL EVENTS, CULTURAL AFFAIRS AND RECREATION

## 2155 - COMMITTEE ON SPECIAL EVENTS, CULTURAL AFFAIRS AND RECREATION

(015/1010/2155)

| Appropriations       |                           | Amount    |
|----------------------|---------------------------|-----------|
| 0000                 | Personnel Services        | 162,990   |
| 0300                 | Commodities and Materials | 3,720     |
| Appropriation Total* |                           | \$166,710 |

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund**  
**023 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS**

(023/1005/2015)

The Department of Cultural Affairs and Special Events ("DCASE") is dedicated to enriching Chicago's artistic vitality and cultural vibrancy. This includes fostering the development of Chicago's non-profit arts sector, independent working artists and for-profit arts businesses; providing a framework to guide the City's future cultural and economic growth, via the 2012 Chicago Cultural Plan; marketing the City's cultural assets to a worldwide audience; and presenting high-quality, free and affordable cultural programs for residents and visitors.

| Appropriations                                 |   | Amount             |
|--|---|--------------------|
| <b>0000 Personnel Services</b>                 |   |                    |
| 0005   | Salaries and Wages - on Payroll   | \$5,627,510        |
| 0015   | Schedule Salary Adjustments   | 21,252             |
| 0039   | For the Employment of Students as Trainees  | 45,000             |
| <b>0000 Personnel Services - Total*</b>        |   | <b>\$5,693,762</b> |
| <b>0100 Contractual Services</b>               |   |                    |
| 0125   | Office and Building Services  | \$25,000           |
| 0130   | Postage   | 19,500             |
| 0138   | For Professional Services for Information Technology Maintenance  | 71,550             |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements                              | 1,237,600          |
| 0150   | Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services | 40,000             |
| 0152   | Advertising   | 100,000            |
| 0159   | Lease Purchase Agreements for Equipment and Machinery   | 31,524             |
| 0161   | Operation, Repair or Maintenance of Facilities  | 50,000             |
| 0166   | Dues, Subscriptions and Memberships   | 66,000             |
| 0172   | For the Cost of Insurance Premiums and Expenses   | 355,350            |
| 0181   | Mobile Communication Services   | 12,180             |
| 0189   | Telephone - Non-Centrex Billings  | 48,600             |
| 0190   | Telephone - Centrex Billings  | 45,200             |
| 0197   | Telephone - Maintenance and Repair of Equipment and Voicemail   | 5,200              |
| <b>0100 Contractual Services - Total*</b>      |   | <b>\$2,107,704</b> |
| <b>0200 Travel</b>                             |   |                    |
| 0229   | Transportation and Expense Allowance  | 4,500              |
| <b>0200 Travel - Total*</b>                    |   | <b>\$4,500</b>     |
| <b>0300 Commodities and Materials</b>          |   |                    |
| 0340   | Material and Supplies   | \$25,000           |
| 0350   | Stationery and Office Supplies  | 22,500             |
| <b>0300 Commodities and Materials - Total*</b> |   | <b>\$47,500</b>    |
| <b>9100 Purposes as Specified</b>              |   |                    |
| 9188   | For Expenses Related to the Operation of Millennium Park  | 5,500,000          |
| <b>9100 Purposes as Specified - Total</b>      |   | <b>\$5,500,000</b> |
| <b>9200 Purposes as Specified</b>              |   |                    |
| 9219   | Implementation of Cultural Plan   | \$2,450,000        |
| 9288   | For Expenses Related to Programming for Millennium Park   | 75,000             |
| <b>9200 Purposes as Specified - Total</b>      |   | <b>\$2,525,000</b> |

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund  
023 - Department of Cultural Affairs and Special Events - Continued**

| <b>Appropriations</b>                       |                                    | <b>Amount</b>       |
|---|------------------------------------|---------------------|
| <b>9800 Special Events Projects</b>         |                                    |                     |
| 9803  | For Programming and Marketing      | \$824,618           |
| 9805  | For Festival Production            | 2,806,465           |
| 9807  | For Redemption Expenses            | 200,000             |
| 9813  | For Local Promotions and Marketing | 753,720             |
| <b>9800 Special Events Projects - Total</b> |                                    | <b>\$4,584,803</b>  |
| <b>Appropriation Total*</b>                 |                                    | <b>\$20,463,269</b> |

**Positions and Salaries**

| <b>Position</b>  | <b>No</b> | <b>Rate</b>      |
|--|-----------|------------------|
| <b>3200 - Executive Administration</b>                   |           |                  |
| 9923 Commissioner of Cultural Affairs and Special Events | 1         | \$159,696        |
| 9660 First Deputy Commissioner                           | 1         | 130,380          |
| 0802 Executive Administrative Assistant II               | 1         | 64,704           |
| 0320 Assistant to the Commissioner                       | 1         | 96,096           |
| 0313 Assistant Commissioner                              | 1         | 91,092           |
| 0311 Projects Administrator                              | 2         | 91,092           |
| <b>Section Position Total</b>                            | <b>7</b>  | <b>\$724,152</b> |
| <b>3205 - Finance and Administration</b>                 |           |                  |
| 9679 Deputy Commissioner                                 | 1         | \$111,144        |
| 1576 Chief Voucher Expediter                             | 1         | 110,508          |
| 1525 Director of Purchase Contract Administration        | 1         | 96,096           |
| 0345 Contracts Coordinator                               | 1         | 96,096           |
| 0345 Contracts Coordinator                               | 1         | 79,020           |
| 0229 Chief Revenue Analyst                               | 1         | 88,416           |
| 0118 Director of Finance                                 | 1         | 95,736           |
| <b>Section Position Total</b>                            | <b>7</b>  | <b>\$677,016</b> |

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund**  
**023 - Department of Cultural Affairs and Special Events**  
**Positions and Salaries - Continued**

| Position  |                                      | No        | Rate               |
|---|--------------------------------------|-----------|--------------------|
| <b>3210 - Arts and Creative Industries</b>                |                                      |           |                    |
| <b>4275 - Arts and Creative Industries Administration</b> |                                      |           |                    |
| 9679  | Deputy Commissioner                  | 1         | \$113,304          |
| 1430  | Policy Analyst                       | 1         | 76,164             |
| 0801  | Executive Administrative Assistant I | 1         | 72,744             |
| 0311  | Projects Administrator               | 1         | 91,092             |
|   | Schedule Salary Adjustments          |           | 570                |
| <b>Subsection Position Total</b>                          |                                      | <b>4</b>  | <b>\$353,874</b>   |
| <b>4280 - Visual Arts</b>                                 |                                      |           |                    |
| 1757  | Program Director - Cultural Affairs  | 1         | \$95,736           |
| 1757  | Program Director - Cultural Affairs  | 2         | 92,004             |
| 1757  | Program Director - Cultural Affairs  | 1         | 88,416             |
| 1756  | Cultural Affairs Coordinator II      | 2         | 72,744             |
| 1756  | Cultural Affairs Coordinator II      | 1         | 70,272             |
| 1756  | Cultural Affairs Coordinator II      | 1         | 67,800             |
| 1756  | Cultural Affairs Coordinator II      | 1         | 64,704             |
| 0715  | Curator of Exhibits                  | 1         | 91,752             |
| 0313  | Assistant Commissioner               | 1         | 103,680            |
|   | Schedule Salary Adjustments          |           | 6,485              |
| <b>Subsection Position Total</b>                          |                                      | <b>11</b> | <b>\$918,341</b>   |
| <b>Section Position Total</b>                             |                                      | <b>15</b> | <b>\$1,272,215</b> |
| <b>3215 - Events Programming</b>                          |                                      |           |                    |
| <b>4235 - Event Permits</b>                               |                                      |           |                    |
| 9652  | Director of Special Events           | 1         | \$123,600          |
| 1782  | Special Events Coordinator III       | 1         | 87,564             |
| 1780  | Special Events Coordinator I         | 1         | 65,376             |
| 1778  | Program Coordinator - Special Events | 1         | 115,656            |
| 1757  | Program Director - Cultural Affairs  | 1         | 92,004             |
| 1756  | Cultural Affairs Coordinator II      | 1         | 64,704             |
| 0443  | Clerk II - Hourly                    | 1,040H    | 18.85H             |
|   | Schedule Salary Adjustments          |           | 3,973              |
| <b>Subsection Position Total</b>                          |                                      | <b>6</b>  | <b>\$572,481</b>   |
| <b>Section Position Total</b>                             |                                      | <b>6</b>  | <b>\$572,481</b>   |
| <b>3220 - Strategic Initiatives and Partnerships</b>      |                                      |           |                    |
| 9679  | Deputy Commissioner                  | 1         | \$111,144          |
| 1778  | Program Coordinator - Special Events | 1         | 105,420            |
| 1757  | Program Director - Cultural Affairs  | 1         | 95,736             |
| 1757  | Program Director - Cultural Affairs  | 1         | 92,004             |
| 1756  | Cultural Affairs Coordinator II      | 1         | 67,800             |
| 0347  | Sponsorship Coordinator              | 1         | 96,096             |
| 0347  | Sponsorship Coordinator              | 1         | 72,024             |
| 0347  | Sponsorship Coordinator              | 2         | 64,704             |
| 0346  | Program Director - Special Events    | 1         | 102,636            |
| <b>Section Position Total</b>                             |                                      | <b>10</b> | <b>\$872,268</b>   |



**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund**  
**023 - Department of Cultural Affairs and Special Events**  
**Positions and Salaries - Continued**

| Position                                       |                                     | No        | Rate               |
|--|-------------------------------------|-----------|--------------------|
| <b>3225 - Marketing and Communication</b>      |                                     |           |                    |
| 5737   | Creative Director                   | 1         | \$105,420          |
| 1912   | Project Coordinator                 | 1         | 87,564             |
| 1757   | Program Director - Cultural Affairs | 1         | 92,004             |
| 1757   | Program Director - Cultural Affairs | 1         | 89,304             |
| 1756   | Cultural Affairs Coordinator II     | 1         | 70,272             |
| 1756   | Cultural Affairs Coordinator II     | 1         | 67,800             |
| 0790   | Public Relations Coordinator        | 1         | 79,020             |
| 0789   | Public Relations Rep III - Excluded | 1         | 83,628             |
| 0705   | Director of Public Affairs          | 1         | 103,680            |
|  | Schedule Salary Adjustments         |           | 4,880              |
| <b>Section Position Total</b>                  |                                     | <b>9</b>  | <b>\$783,572</b>   |
| <b>3232 - Cultural Planning and Operations</b> |                                     |           |                    |
| 9679   | Deputy Commissioner                 | 1         | \$113,376          |
| 1757   | Program Director - Cultural Affairs | 1         | 92,004             |
| 1756   | Cultural Affairs Coordinator II     | 1         | 83,628             |
| 1756   | Cultural Affairs Coordinator II     | 1         | 64,704             |
| 0634   | Data Services Administrator         | 1         | 105,420            |
| 0303   | Administrative Assistant III        | 1         | 79,872             |
|  | Schedule Salary Adjustments         |           | 3,026              |
| <b>Section Position Total</b>                  |                                     | <b>6</b>  | <b>\$542,030</b>   |
| <b>3235 - Chicago Film Office</b>              |                                     |           |                    |
| 9684   | Deputy Director                     | 1         | \$106,812          |
| 9684   | Deputy Director                     | 1         | 92,004             |
| 1756   | Cultural Affairs Coordinator II     | 1         | 67,800             |
| 1756   | Cultural Affairs Coordinator II     | 1         | 61,776             |
| 1430   | Policy Analyst                      | 1         | 70,284             |
|  | Schedule Salary Adjustments         |           | 2,318              |
| <b>Section Position Total</b>                  |                                     | <b>5</b>  | <b>\$400,994</b>   |
| <b>Position Total</b>                          |                                     | <b>65</b> | <b>\$5,844,728</b> |
| <b>Turnover</b>                                |                                     |           | <b>(195,966)</b>   |
| <b>Position Net Total</b>                      |                                     | <b>65</b> | <b>\$5,648,762</b> |

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

| <b>Appropriations</b>                               |  | <b>Amount</b>    |
|---|--|------------------|
| <b>0000 Personnel Services</b>                      |  |                  |
| 0029  | For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families   | \$237,961        |
| 0042  | For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations | 549,324          |
| 0045  | For the Cost of Claims and Administration or Premiums for Term Life Insurance  | 6,738            |
| 0049  | Claims and Costs of Administration Pursuant to the Workers' Compensation Act   | 59,400           |
| 0051  | Claims Under Unemployment Insurance Act  | 28,454           |
| 0052  | Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents  | 12,914           |
| 0056  | For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees   | 32,622           |
| 0094  | Less Savings from Layoffs and Furlough Days  | (33,131)         |
| <b>0000 Personnel Services - Total*</b>             |  | <b>\$894,282</b> |
| <b>0100 Contractual Services</b>                    |  |                  |
| 0140  | For Professional and Technical Services and Other Third Party Benefit Agreements   | 269,201          |
| <b>0100 Contractual Services - Total*</b>           |  | <b>\$269,201</b> |
| <b>0900 Financial Purposes as Specified</b>         |  |                  |
| 0991  | To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants  | 732,000          |
| <b>0900 Financial Purposes as Specified - Total</b> |  | <b>\$732,000</b> |
| <b>9000 Purposes as Specified</b>                   |  |                  |
| 9027  | For the City Contribution to Social Security Tax   | \$1,922          |
| 9076  | City's Contribution to Medicare Tax  | 81,372           |
| 9085  | City Deferred Compensation Contributions for Union Members   | 4,996            |
| <b>9000 Purposes as Specified - Total</b>           |  | <b>\$88,290</b>  |

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund**  
**099 - Finance General - Continued**

| <b>Appropriations</b>                            |  | <b>Amount</b>      |
|--|--|--------------------|
| <b>9600 Transfers and Reimbursements</b>         |  |                    |
| 9610   | To Reimburse Corporate Fund for Pension Payments                                       | \$1,768,396        |
| 9611   | To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund                  | 1,524,500          |
| <b>9600 Transfers and Reimbursements - Total</b> |  | <b>\$3,292,896</b> |
| <b>9700 Transfers and Reimbursements</b>         |  |                    |
| 9771   | Transfer for Services Provided by the Department of Assets, Information, and Services  | \$134,400          |
| 9773   | Transfer for Services Provided by the Department of Police                             | 120,000            |
| 9774   | Transfer for Services Provided by the Office of Emergency Management and Communication | 34,800             |
| 9775   | Transfer for Services Provided by the Fire Department                                  | 21,000             |
| 9776   | Transfer for Services Provided by the Department of Streets and Sanitation             | 9,000              |
| <b>9700 Transfers and Reimbursements - Total</b> |  | <b>\$319,200</b>   |
| <b>Appropriation Total*</b>                      |  | <b>\$5,595,869</b> |

|                   |                     |
|-------------------|---------------------|
| <b>Fund Total</b> | <b>\$26,599,000</b> |
|-------------------|---------------------|

|                                |           |                    |
|--------------------------------|-----------|--------------------|
| <b>Fund Position Total</b>     | <b>70</b> | <b>\$6,217,880</b> |
| <b>Turnover</b>                |           | <b>(195,966)</b>   |
| <b>Fund Position Net Total</b> | <b>70</b> | <b>\$6,021,914</b> |

**0383 - Motor Fuel Tax Debt Service Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

| Appropriations                                      |                         | Amount              |
|---|-------------------------|---------------------|
| <b>0900 Financial Purposes as Specified</b>         |                         |                     |
| 0902  | For Interest on Bonds   | \$3,897,000         |
| 0912  | For Payment of Bonds    | 4,895,000           |
| 0943  | For Interest on Loans   | 3,202,000           |
| 0944  | For Payment on Loans    | 533,000             |
| 0959  | For Bond Fees and Costs | 18,000              |
| <b>0900 Financial Purposes as Specified - Total</b> |                         | <b>\$12,545,000</b> |
| <b>Appropriation Total*</b>                         |                         | <b>\$12,545,000</b> |
|   |                         |                     |
| <b>Fund Total</b>                                   |                         | <b>\$12,545,000</b> |

**0510 - Bond Redemption and Interest Series Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

| Appropriations                                      |                                 | Amount               |
|---|---------------------------------|----------------------|
| <b>0900 Financial Purposes as Specified</b>         |                                 |                      |
| 0902  | For Interest on Bonds           | \$356,311,424        |
| 0912  | For Payment of Bonds            | 167,860,500          |
| 0960  | For Loss in Collection of Taxes | 3,622,076            |
| <b>0900 Financial Purposes as Specified - Total</b> |                                 | <b>\$527,794,000</b> |
| <b>Appropriation Total*</b>                         |                                 | <b>\$527,794,000</b> |
|   |                                 |                      |
| <b>Fund Total</b>                                   |                                 | <b>\$527,794,000</b> |

**0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

| Appropriations                                      |                                 | Amount               |
|---|---------------------------------|----------------------|
| <b>0900 Financial Purposes as Specified</b>         |                                 |                      |
| 0960  | For Loss in Collection of Taxes | \$4,774,000          |
| 0961  | For Payment of Term Notes       | 114,582,000          |
| <b>0900 Financial Purposes as Specified - Total</b> |                                 | <b>\$119,356,000</b> |
| <b>Appropriation Total*</b>                         |                                 | <b>\$119,356,000</b> |
|   |                                 |                      |
| <b>Fund Total</b>                                   |                                 | <b>\$119,356,000</b> |

**0525 - Emergency Communication Bond Redemption and Interest Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

| Appropriations                                      |                       | Amount              |
|---|-----------------------|---------------------|
| <b>0900 Financial Purposes as Specified</b>         |                       |                     |
| 0902  | For Interest on Bonds | \$1,669,000         |
| 0912  | For Payment of Bonds  | 14,765,000          |
| <b>0900 Financial Purposes as Specified - Total</b> |                       | <b>\$16,434,000</b> |
| <b>Appropriation Total*</b>                         |                       | <b>\$16,434,000</b> |
|   |                       |                     |
| <b>Fund Total</b>                                   |                       | <b>\$16,434,000</b> |

**0549 - City Colleges Bond Redemption and Interest Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

| Appropriations                                      |                                 | Amount              |
|---|---------------------------------|---------------------|
| <b>0900 Financial Purposes as Specified</b>         |                                 |                     |
| 0902  | For Interest on Bonds           | \$24,637,101        |
| 0912  | For Payment of Bonds            | 8,032,900           |
| 0960  | For Loss in Collection of Taxes | 1,361,999           |
| <b>0900 Financial Purposes as Specified - Total</b> |                                 | <b>\$34,032,000</b> |
| <b>Appropriation Total*</b>                         |                                 | <b>\$34,032,000</b> |
|   |                                 |                     |
| <b>Fund Total</b>                                   |                                 | <b>\$34,032,000</b> |



**0610 - Chicago Midway Airport Fund**  
**003 - OFFICE OF INSPECTOR GENERAL**

(003/1005/2005)

| Appropriations                                 |  | Amount           |
|--|--|------------------|
| <b>0000 Personnel Services</b>                 |  |                  |
| 0005   | Salaries and Wages - on Payroll  | \$203,572        |
| 0015   | Schedule Salary Adjustments  | 495              |
| <b>0000 Personnel Services - Total*</b>        |  | <b>\$204,067</b> |
| <b>0100 Contractual Services</b>               |  |                  |
| 0130   | Postage  | \$78             |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements | 847              |
| 0143   | Court Reporting  | 6,538            |
| 0149   | For Software Maintenance and Licensing   | 8,561            |
| 0157   | Rental of Equipment and Services   | 3,876            |
| 0159   | Lease Purchase Agreements for Equipment and Machinery                            | 254              |
| 0166   | Dues, Subscriptions and Memberships  | 480              |
| 0169   | Technical Meeting Costs  | 2,493            |
| 0181   | Mobile Communication Services  | 1,330            |
| 0189   | Telephone - Non-Centrex Billings   | 1,568            |
| <b>0100 Contractual Services - Total*</b>      |  | <b>\$26,025</b>  |
| <b>0200 Travel</b>                             |  |                  |
| 0270   | Local Transportation   | 210              |
| <b>0200 Travel - Total*</b>                    |  | <b>\$210</b>     |
| <b>0300 Commodities and Materials</b>          |  |                  |
| 0320   | Gasoline   | \$257            |
| 0340   | Material and Supplies  | 132              |
| 0348   | Books and Related Material   | 16               |
| 0350   | Stationery and Office Supplies   | 505              |
| <b>0300 Commodities and Materials - Total*</b> |  | <b>\$910</b>     |
| <b>Appropriation Total*</b>                    |  | <b>\$231,212</b> |

**Positions and Salaries**

| Position                               |                             | No       | Rate             |
|--|-----------------------------|----------|------------------|
| <b>3020 - Investigations</b>           |                             |          |                  |
| 1221                                   | Investigator II - IG        | 1        | \$75,408         |
| 1219                                   | Investigator I - IG         | 1        | 64,320           |
| <b>Section Position Total</b>          |                             | <b>2</b> | <b>\$139,728</b> |
| <b>3027 - Audit and Program Review</b> |                             |          |                  |
| 1125                                   | Performance Analyst         | 1        | \$70,140         |
|  | Schedule Salary Adjustments |          | 495              |
| <b>Section Position Total</b>          |                             | <b>1</b> | <b>\$70,635</b>  |
| <b>Position Total</b>                  |                             | <b>3</b> | <b>\$210,363</b> |
| <b>Turnover</b>                        |                             |          | <b>(6,296)</b>   |
| <b>Position Net Total</b>              |                             | <b>3</b> | <b>\$204,067</b> |

**0610 - Chicago Midway Airport Fund**  
**027 - DEPARTMENT OF FINANCE**  
**1005 - FINANCE / 2012 - ACCOUNTING AND FINANCIAL REPORTING**

(027/1005/2012)

| <b>Appropriations</b>                          |  | <b>Amount</b>    |
|--|--|------------------|
| <b>0000 Personnel Services</b>                 |  |                  |
| 0005   | Salaries and Wages - on Payroll  | \$166,545        |
| 0015   | Schedule Salary Adjustments  | 3,040            |
| 0020   | Overtime   | 500              |
| 0039   | For the Employment of Students as Trainees                                       | 2,500            |
| <b>0000 Personnel Services - Total*</b>        |  | <b>\$172,585</b> |
| <b>0100 Contractual Services</b>               |  |                  |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements | \$10,000         |
| 0166   | Dues, Subscriptions and Memberships  | 300              |
| 0169   | Technical Meeting Costs  | 420              |
| <b>0100 Contractual Services - Total*</b>      |  | <b>\$10,720</b>  |
| <b>0200 Travel</b>                             |  |                  |
| 0270   | Local Transportation   | 420              |
| <b>0200 Travel - Total*</b>                    |  | <b>\$420</b>     |
| <b>0300 Commodities and Materials</b>          |  |                  |
| 0350   | Stationery and Office Supplies   | 500              |
| <b>0300 Commodities and Materials - Total*</b> |  | <b>\$500</b>     |
| <b>Appropriation Total*</b>                    |  | <b>\$184,225</b> |

**Positions and Salaries**

| <b>Position</b>                                  | <b>No</b> | <b>Rate</b>      |
|--|-----------|------------------|
| <b>3019 - Accounting and Financial Reporting</b> |           |                  |
| <b>4054 - Enterprise Auditing and Accounting</b> |           |                  |
| 0110 Accountant                                  | 1         | \$100,716        |
| 0110 Accountant                                  | 1         | 72,048           |
| Schedule Salary Adjustments                      |           | 3,040            |
| <b>Subsection Position Total</b>                 | <b>2</b>  | <b>\$175,804</b> |
| <b>Section Position Total</b>                    | <b>2</b>  | <b>\$175,804</b> |
| <b>Position Total</b>                            | <b>2</b>  | <b>\$175,804</b> |
| <b>Turnover</b>                                  |           | <b>(6,219)</b>   |
| <b>Position Net Total</b>                        | <b>2</b>  | <b>\$169,585</b> |

**0610 - Chicago Midway Airport Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS**

(027/1005/2015)

| <b>Appropriations</b>                     |  | <b>Amount</b>    |
|---|--|------------------|
| <b>0000 Personnel Services</b>            |  |                  |
| 0005                                      | Salaries and Wages - on Payroll  | 199,544          |
| <b>0000 Personnel Services - Total*</b>   |  | <b>\$199,544</b> |
| <b>0100 Contractual Services</b>          |  |                  |
| 0140                                      | For Professional and Technical Services and Other Third Party Benefit Agreements | \$26,000         |
| 0149                                      | For Software Maintenance and Licensing   | 6,588            |
| 0166                                      | Dues, Subscriptions and Memberships  | 350              |
| <b>0100 Contractual Services - Total*</b> |  | <b>\$32,938</b>  |
| <b>Appropriation Total*</b>               |  | <b>\$232,482</b> |

|                         |                  |
|-------------------------|------------------|
| <b>Department Total</b> | <b>\$416,707</b> |
|-------------------------|------------------|

**Positions and Salaries**

| <b>Position</b>                            | <b>No</b> | <b>Rate</b>      |
|--|-----------|------------------|
| <b>3016 - Financial Strategy</b>           |           |                  |
| <b>4079 - Employee Benefits Management</b> |           |                  |
| 0193 Auditor III                           | 1         | \$109,620        |
| <b>Subsection Position Total</b>           | <b>1</b>  | <b>\$109,620</b> |
| <b>4080 - Risk Management</b>              |           |                  |
| 0308 Staff Assistant                       | 1         | \$96,096         |
| <b>Subsection Position Total</b>           | <b>1</b>  | <b>\$96,096</b>  |
| <b>Section Position Total</b>              | <b>2</b>  | <b>\$205,716</b> |
| <b>Position Total</b>                      | <b>2</b>  | <b>\$205,716</b> |
| Turnover                                   |           | (6,172)          |
| <b>Position Net Total</b>                  | <b>2</b>  | <b>\$199,544</b> |
| <b>Department Position Total</b>           |           |                  |
|  | <b>4</b>  | <b>\$381,520</b> |
| Turnover                                   |           | (12,391)         |
| <b>Department Position Net Total</b>       | <b>4</b>  | <b>\$369,129</b> |

**0610 - Chicago Midway Airport Fund  
028 - OFFICE OF CITY TREASURER**

(028/1005/2005)

| <b>Appropriations</b>                     |  | <b>Amount</b>    |
|---|--|------------------|
| <b>0000 Personnel Services</b>            |  |                  |
| 0005                                      | Salaries and Wages - on Payroll  | \$224,154        |
| 0015                                      | Schedule Salary Adjustments  | 2,838            |
| <b>0000 Personnel Services - Total*</b>   |  | <b>\$226,992</b> |
| <b>0100 Contractual Services</b>          |  |                  |
| 0138                                      | For Professional Services for Information Technology Maintenance                 | \$50,000         |
| 0139                                      | For Professional Services for Information Technology Development                 | 15,555           |
| 0140                                      | For Professional and Technical Services and Other Third Party Benefit Agreements | 44,682           |
| <b>0100 Contractual Services - Total*</b> |  | <b>\$110,237</b> |
| <b>Appropriation Total*</b>               |  | <b>\$337,229</b> |

**Positions and Salaries**

| <b>Position</b>                    | <b>No</b> | <b>Rate</b>      |
|------------------------------------|-----------|------------------|
| <b>3010 - Portfolio Management</b> |           |                  |
| 0634 Data Services Administrator   | 1         | \$72,024         |
| 0242 Portfolio Manager             | 1         | 92,928           |
| <b>Section Position Total</b>      | <b>2</b>  | <b>\$164,952</b> |
| <b>3015 - Financial Reporting</b>  |           |                  |
| 0308 Staff Assistant               | 1         | \$65,676         |
| <b>Section Position Total</b>      | <b>1</b>  | <b>\$65,676</b>  |
| <b>Position Total</b>              | <b>3</b>  | <b>\$230,628</b> |
| <b>Turnover</b>                    |           | <b>(6,474)</b>   |
| <b>Position Net Total</b>          | <b>3</b>  | <b>\$224,154</b> |

**0610 - Chicago Midway Airport Fund**  
**031 - DEPARTMENT OF LAW**

(031/1005/2005)

| Appropriations                                   |   | Amount           |
|--|---|------------------|
| <b>0000 Personnel Services</b>                   |   |                  |
| 0005   | Salaries and Wages - on Payroll   | 326,297          |
| <b>0000 Personnel Services - Total*</b>          |   | <b>\$326,297</b> |
| <b>0100 Contractual Services</b>                 |   |                  |
| 0130   | Postage   | \$2,018          |
| 0138   | For Professional Services for Information Technology Maintenance  | 9,479            |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements                              | 28,225           |
| 0141   | Appraisals  | 150              |
| 0143   | Court Reporting   | 5,138            |
| 0145   | Legal Expenses  | 3,272            |
| 0149   | For Software Maintenance and Licensing  | 7,840            |
| 0150   | Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services | 100              |
| 0157   | Rental of Equipment and Services  | 375              |
| 0159   | Lease Purchase Agreements for Equipment and Machinery   | 5,760            |
| 0162   | Repair/Maintenance of Equipment   | 100              |
| 0166   | Dues, Subscriptions and Memberships   | 3,405            |
| 0169   | Technical Meeting Costs   | 2,265            |
| 0178   | Freight and Express Charges   | 301              |
| 0190   | Telephone - Centrex Billings  | 4,073            |
| <b>0100 Contractual Services - Total*</b>        |   | <b>\$72,501</b>  |
| <b>0200 Travel</b>                               |   |                  |
| 0229   | Transportation and Expense Allowance  | \$150            |
| 0270   | Local Transportation  | 777              |
| <b>0200 Travel - Total*</b>                      |   | <b>\$927</b>     |
| <b>0300 Commodities and Materials</b>            |   |                  |
| 0348   | Books and Related Material  | \$570            |
| 0350   | Stationery and Office Supplies  | 2,398            |
| <b>0300 Commodities and Materials - Total*</b>   |   | <b>\$2,968</b>   |
| <b>9400 Transfers and Reimbursements</b>         |   |                  |
| 9438   | For Services Provided by the Department of Assets, Information, and Services                                  | 863              |
| <b>9400 Transfers and Reimbursements - Total</b> |   | <b>\$863</b>     |
| <b>Appropriation Total*</b>                      |   | <b>\$403,556</b> |

**0610 - Chicago Midway Airport Fund**  
**031 - Department of Law - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position  |  | No       | Rate             |
|---|--|----------|------------------|
| <b>3038 - Aviation, Environmental and Regulatory Litigation</b> |  |          |                  |
| <b>4019 - Aviation Litigation-Midway</b>                        |  |          |                  |
| 1652  | Chief Assistant Corporation Counsel      | 1        | \$130,884        |
| 1641  | Assistant Corporation Counsel Supervisor | 1        | 98,424           |
| <b>Subsection Position Total</b>                                |  | <b>2</b> | <b>\$229,308</b> |
| <b>Section Position Total</b>                                   |  | <b>2</b> | <b>\$229,308</b> |
| <b>3644 - Finance and Economic Development</b>                  |  |          |                  |
| 1641  | Assistant Corporation Counsel Supervisor | 1        | \$130,020        |
| <b>Section Position Total</b>                                   |  | <b>1</b> | <b>\$130,020</b> |
| <b>Position Total</b>   |  | <b>3</b> | <b>\$359,328</b> |
| <b>Turnover</b>   |  |          | <b>(33,031)</b>  |
| <b>Position Net Total</b>                                       |  | <b>3</b> | <b>\$326,297</b> |

**0610 - Chicago Midway Airport Fund**  
**033 - DEPARTMENT OF HUMAN RESOURCES**

(033/1005/2005)

| <b>Appropriations</b>                     | <b>Amount</b>    |
|---|------------------|
| <b>0000 Personnel Services</b>            |                  |
| 0005      Salaries and Wages - on Payroll | 110,079          |
| <b>0000 Personnel Services - Total*</b>   | <b>\$110,079</b> |
| <b>Appropriation Total*</b>               | <b>\$110,079</b> |

**Positions and Salaries**

| <b>Position</b>  | <b>No</b> | <b>Rate</b>      |
|--|-----------|------------------|
| <b>3620 - Employment Services, Hiring and Compensation</b> |           |                  |
| 1380      Recruiter  | 1         | \$113,484        |
| <b>Section Position Total</b>                              | <b>1</b>  | <b>\$113,484</b> |
| <b>Position Total</b>                                      | <b>1</b>  | <b>\$113,484</b> |
| <b>Turnover</b>  |           | <b>(3,405)</b>   |
| <b>Position Net Total</b>                                  | <b>1</b>  | <b>\$110,079</b> |

**0610 - Chicago Midway Airport Fund**  
**035 - DEPARTMENT OF PROCUREMENT SERVICES**

(035/1005/2005)

| Appropriations                                 |  | Amount           |
|--|--|------------------|
| <b>0000 Personnel Services</b>                 |  |                  |
| 0005   | Salaries and Wages - on Payroll  | \$404,513        |
| 0015   | Schedule Salary Adjustments  | 5,393            |
| <b>0000 Personnel Services - Total*</b>        |  | <b>\$409,906</b> |
| <b>0100 Contractual Services</b>               |  |                  |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements | 11,000           |
| <b>0100 Contractual Services - Total*</b>      |  | <b>\$11,000</b>  |
| <b>0300 Commodities and Materials</b>          |  |                  |
| 0350   | Stationery and Office Supplies   | 200              |
| <b>0300 Commodities and Materials - Total*</b> |  | <b>\$200</b>     |
| <b>Appropriation Total*</b>                    |  | <b>\$421,106</b> |

**Positions and Salaries**

| Position                                   |                                    | No       | Rate             |
|--|------------------------------------|----------|------------------|
| <b>3012 - Contract Management</b>          |                                    |          |                  |
| <b>4110 - Enterprise Procurement</b>       |                                    |          |                  |
| 1508                                       | Senior Procurement Specialist      | 1        | \$110,436        |
| 1508                                       | Senior Procurement Specialist      | 1        | 79,020           |
| 1507                                       | Procurement Specialist             | 1        | 82,836           |
| 1507                                       | Procurement Specialist             | 1        | 69,888           |
|  | Schedule Salary Adjustments        |          | 3,045            |
| <b>Subsection Position Total</b>           |                                    | <b>4</b> | <b>\$345,225</b> |
| <b>Section Position Total</b>              |                                    | <b>4</b> | <b>\$345,225</b> |
| <b>3022 - Certification and Compliance</b> |                                    |          |                  |
| 1504                                       | Certification / Compliance Officer | 1        | \$74,844         |
|  | Schedule Salary Adjustments        |          | 2,348            |
| <b>Section Position Total</b>              |                                    | <b>1</b> | <b>\$77,192</b>  |
| <b>Position Total</b>                      |                                    | <b>5</b> | <b>\$422,417</b> |
| <b>Turnover</b>                            |                                    |          | <b>(12,511)</b>  |
| <b>Position Net Total</b>                  |                                    | <b>5</b> | <b>\$409,906</b> |



0610 - Chicago Midway Airport Fund  
**038 - DEPARTMENT OF ASSETS, INFORMATION, AND SERVICES**  
**2131 - BUREAU OF ASSET MANAGEMENT**

**2131 - BUREAU OF ASSET MANAGEMENT**

(038/1005/2131)

| Appropriations                                 |  | Amount             |
|--|--|--------------------|
| <b>0100 Contractual Services</b>               |  |                    |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements | 20,533             |
| <b>0100 Contractual Services - Total*</b>      |  | <b>\$20,533</b>    |
| <b>0300 Commodities and Materials</b>          |  |                    |
| 0315   | Motor Vehicle Diesel Fuel  | \$294,541          |
| 0320   | Gasoline   | 362,675            |
| 0322   | Natural Gas  | 897,937            |
| 0331   | Electricity  | 4,840,338          |
| <b>0300 Commodities and Materials - Total*</b> |  | <b>\$6,395,491</b> |
| <b>Appropriation Total*</b>                    |  | <b>\$6,416,024</b> |

0610 - Chicago Midway Airport Fund  
**038 - Department of Assets, Information, and Services - Continued**  
**2140 - BUREAU OF FLEET OPERATIONS**

**2140 - BUREAU OF FLEET OPERATIONS**

(038/1005/2140)

| Appropriations                                 |  | Amount             |
|--|--|--------------------|
| <b>0000 Personnel Services</b>                 |  |                    |
| 0005   | Salaries and Wages - on Payroll  | \$1,293,339        |
| 0012   | Contract Wage Increment - Prevailing Rate  | 10,214             |
| 0020   | Overtime   | 115,000            |
| <b>0000 Personnel Services - Total*</b>        |  | <b>\$1,418,553</b> |
| <b>0100 Contractual Services</b>               |  |                    |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements | \$220,470          |
| 0148   | Testing and Inspecting   | 3,500              |
| 0149   | For Software Maintenance and Licensing   | 15,266             |
| 0162   | Repair/Maintenance of Equipment  | 25,420             |
| 0176   | Maintenance and Operation of City Owned Vehicles                                 | 390,927            |
| <b>0100 Contractual Services - Total*</b>      |  | <b>\$655,583</b>   |
| <b>0300 Commodities and Materials</b>          |  |                    |
| 0338   | License Sticker, Tag and Plates  | \$2,500            |
| 0350   | Stationery and Office Supplies   | 835                |
| 0360   | Repair Parts and Material  | 677,811            |
| <b>0300 Commodities and Materials - Total*</b> |  | <b>\$681,146</b>   |
| <b>0400 Equipment</b>                          |  |                    |
| 0440   | Machinery and Equipment  | \$21,011           |
| 0450   | Vehicles   | 380,000            |
| <b>0400 Equipment - Total*</b>                 |  | <b>\$401,011</b>   |
| <b>Appropriation Total*</b>                    |  | <b>\$3,156,293</b> |

|                         |                    |
|-------------------------|--------------------|
| <b>Department Total</b> | <b>\$9,572,317</b> |
|-------------------------|--------------------|

0610 - Chicago Midway Airport Fund  
**038 - Department of Assets, Information, and Services**  
 2140 - Bureau of Fleet Operations - Continued  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                                |                                    | No        | Rate               |
|---|------------------------------------|-----------|--------------------|
| <b>3224 - Fleet Operations - Midway</b> |                                    |           |                    |
| 7160                                    | Fleet Services Assistant           | 4         | \$26.08H           |
| 7136                                    | Servicewriter                      | 1         | 79,848             |
| 7047                                    | Manager - Vehicle Maintenance      | 1         | 96,096             |
| 6679                                    | Foreman of Machinists - Automotive | 2         | 52.18H             |
| 6674                                    | Machinist                          | 1         | 49.68H             |
| 6673                                    | Machinist - Automotive             | 6         | 49.68H             |
| <b>Section Position Total</b>           |                                    | <b>15</b> | <b>\$1,333,339</b> |
| <b>Position Total</b>                   |                                    | <b>15</b> | <b>\$1,333,339</b> |
| <b>Turnover</b>                         |                                    |           | <b>(40,000)</b>    |
| <b>Position Net Total</b>               |                                    | <b>15</b> | <b>\$1,293,339</b> |
|   |                                    |           |                    |
| <b>Department Position Total</b>        |                                    | <b>15</b> | <b>\$1,333,339</b> |
| <b>Turnover</b>                         |                                    |           | <b>(40,000)</b>    |
| <b>Department Position Net Total</b>    |                                    | <b>15</b> | <b>\$1,293,339</b> |

**0610 - Chicago Midway Airport Fund**  
**051 - OFFICE OF PUBLIC SAFETY ADMINISTRATION**

(051/1005/2005)

| Appropriations                                 |                                  | Amount          |
|--|----------------------------------|-----------------|
| <b>0100 Contractual Services</b>               |                                  |                 |
| 0157   | Rental of Equipment and Services | 16,488          |
| <b>0100 Contractual Services - Total*</b>      |                                  | <b>\$16,488</b> |
| <b>0300 Commodities and Materials</b>          |                                  |                 |
| 0340   | Material and Supplies            | 25,750          |
| <b>0300 Commodities and Materials - Total*</b> |                                  | <b>\$25,750</b> |
| <b>Appropriation Total*</b>                    |                                  | <b>\$42,238</b> |

**0610 - Chicago Midway Airport Fund**  
**057 - CHICAGO POLICE DEPARTMENT**

(057/1005)

| Appropriations                                      |  | Amount             |
|---|--|--------------------|
| <b>0000 Personnel Services</b>                      |  |                    |
| 0005  | Salaries and Wages - on Payroll  | \$6,369,111        |
| 0008  | For Payment of Retroactive Salaries  | 160,202            |
| 0011  | Contract Wage Increment - Salary   | 16,628             |
| 0015  | Schedule Salary Adjustments  | 212                |
| 0020  | Overtime   | 852,479            |
| 0021  | Sworn/Civilian Holiday Premium Pay   | 25,990             |
| 0022  | Duty Availability  | 187,200            |
| 0024  | Compensatory Time Payment  | 352,337            |
| 0027  | Supervisors Quarterly Payment  | 60,000             |
| 0060  | Specialty Pay  | 104,726            |
| 0070  | Tuition Reimbursement and Educational Programs   | 30,000             |
| 0088  | Furlough/Supervisors Compensation Time Buy-Back  | 83,022             |
| 0091  | Uniform Allowance  | 91,350             |
| <b>0000 Personnel Services - Total*</b>             |  | <b>\$8,333,257</b> |
| <b>0900 Financial Purposes as Specified</b>         |  |                    |
| 0937  | For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act | 70,200             |
| <b>0900 Financial Purposes as Specified - Total</b> |  | <b>\$70,200</b>    |
| <b>Appropriation Total*</b>                         |  | <b>\$8,403,457</b> |

**0610 - Chicago Midway Airport Fund**  
**057 - Chicago Police Department - Continued**  
**2028 - BUREAU OF COUNTER-TERRORISM**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| <b>Position</b>                                 |  | <b>No</b> | <b>Rate</b>        |
|---|--|-----------|--------------------|
| <b>3336 - Airport Operations South - Midway</b> |  |           |                    |
| 9173  | Lieutenant   | 1         | \$136,116          |
| 9171  | Sergeant   | 4         | 124,920            |
| 9171  | Sergeant   | 1         | 121,020            |
| 9171  | Sergeant   | 3         | 117,246            |
| 9161  | Police Officer   | 29        | 96,060             |
| 9161  | Police Officer   | 10        | 93,354             |
| 9161  | Police Officer   | 4         | 90,024             |
| 9161  | Police Officer   | 1         | 87,006             |
| 9161  | Police Officer   | 11        | 48,078             |
| 9155  | Police Officer - Per Arbitration Award                           | 1         | 100,980            |
| 9155  | Police Officer - Per Arbitration Award                           | 2         | 68,616             |
| 9153  | Police Officer - Assigned as Explosives Detection Canine Handler | 3         | 98,052             |
| 9153  | Police Officer - Assigned as Explosives Detection Canine Handler | 1         | 94,524             |
| 9153  | Police Officer - Assigned as Explosives Detection Canine Handler | 2         | 91,338             |
| 0665  | Senior Data Entry Operator                                       | 1         | 69,468             |
|   | Schedule Salary Adjustments                                      |           | 212                |
| <b>Section Position Total</b>                   |  | <b>74</b> | <b>\$6,683,042</b> |
| <b>Position Total</b>                           |  | <b>74</b> | <b>\$6,683,042</b> |
|   |  |           |                    |
| <b>Organization Position Total</b>              |  | <b>74</b> | <b>\$6,683,042</b> |
| <b>Turnover</b>                                 |  |           | <b>(313,719)</b>   |
| <b>Organization Position Net Total</b>          |  | <b>74</b> | <b>\$6,369,323</b> |

**0610 - Chicago Midway Airport Fund**  
**058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**

(058/1010/2705)

| <b>Appropriations</b>                          |                                 | <b>Amount</b>      |
|--|---------------------------------|--------------------|
| <b>0000 Personnel Services</b>                 |                                 |                    |
| 0005   | Salaries and Wages - on Payroll | \$6,749,220        |
| 0015   | Schedule Salary Adjustments     | 18,485             |
| 0020   | Overtime                        | 145,000            |
| 0091   | Uniform Allowance               | 8,650              |
| <b>0000 Personnel Services - Total*</b>        |                                 | <b>\$6,921,355</b> |
| <b>0300 Commodities and Materials</b>          |                                 |                    |
| 0319   | Clothing                        | 75,060             |
| <b>0300 Commodities and Materials - Total*</b> |                                 | <b>\$75,060</b>    |
| <b>Appropriation Total*</b>                    |                                 | <b>\$6,996,415</b> |

**Positions and Salaries**

| <b>Position</b>                                | <b>No</b> | <b>Rate</b>        |
|--|-----------|--------------------|
| <b>3050 - City Operations</b>                  |           |                    |
| <b>4645 - Traffic Management Authority</b>     |           |                    |
| 9112 Traffic Control Aide                      | 2         | \$70,032           |
| 9112 Traffic Control Aide                      | 7         | 39,600             |
| 9105 Supervising Traffic Control Aide          | 2         | 54,840             |
| 9105 Supervising Traffic Control Aide          | 2         | 52,296             |
| 9105 Supervising Traffic Control Aide          | 1         | 47,640             |
| 9104 Traffic Control Aide - Hourly             | 281,004H  | 21.61H             |
| 6290 Superintendent of Special Traffic Service | 1         | 75,408             |
| Schedule Salary Adjustments                    |           | 18,485             |
| <b>Subsection Position Total</b>               | <b>15</b> | <b>\$6,845,565</b> |
| <b>Section Position Total</b>                  | <b>15</b> | <b>\$6,845,565</b> |
| <b>Position Total</b>                          | <b>15</b> | <b>\$6,845,565</b> |
| <b>Turnover</b>                                |           | <b>(77,860)</b>    |
| <b>Position Net Total</b>                      | <b>15</b> | <b>\$6,767,705</b> |

**0610 - Chicago Midway Airport Fund**  
**059 - CHICAGO FIRE DEPARTMENT**

(059/1005/2005)

| Appropriations                                      |  | Amount             |
|---|--|--------------------|
| <b>0000 Personnel Services</b>                      |  |                    |
| 0005  | Salaries and Wages - on Payroll  | \$6,613,261        |
| 0020  | Overtime   | 192,400            |
| 0021  | Sworn/Civilian Holiday Premium Pay   | 305,000            |
| 0022  | Duty Availability  | 224,200            |
| 0024  | Compensatory Time Payment  | 50,000             |
| 0028  | Cooperative Education Program  | 68,000             |
| 0060  | Specialty Pay  | 220,935            |
| 0061  | Driver's Differential  | 50,450             |
| 0062  | Required Certifications  | 10,000             |
| 0063  | Fitness Benefit  | 9,000              |
| 0088  | Furlough/Supervisors Compensation Time Buy-Back  | 145,000            |
| 0091  | Uniform Allowance  | 78,300             |
| <b>0000 Personnel Services - Total*</b>             |  | <b>\$7,966,546</b> |
| <b>0100 Contractual Services</b>                    |  |                    |
| 0140  | For Professional and Technical Services and Other Third Party Benefit Agreements   | 45,000             |
| <b>0100 Contractual Services - Total*</b>           |  | <b>\$45,000</b>    |
| <b>0900 Financial Purposes as Specified</b>         |  |                    |
| 0937  | For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act | 170,100            |
| <b>0900 Financial Purposes as Specified - Total</b> |  | <b>\$170,100</b>   |
| <b>Appropriation Total*</b>                         |  | <b>\$8,181,646</b> |



**0610 - Chicago Midway Airport Fund**  
**059 - Chicago Fire Department - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                                  |   | No        | Rate               |
|---|---|-----------|--------------------|
| <b>3104 - Operations</b>                  |   |           |                    |
| <b>4618 - Fire Suppression and Rescue</b> |   |           |                    |
| 8820                                      | Firefighter - Per Arbitrators Award - EMT     | 1         | \$121,680          |
| 8820                                      | Firefighter - Per Arbitrators Award - EMT     | 1         | 114,096            |
| 8817                                      | Captain - EMT                                 | 1         | 151,026            |
| 8817                                      | Captain - EMT                                 | 1         | 146,538            |
| 8811                                      | Lieutenant - EMT                              | 2         | 134,490            |
| 8811                                      | Lieutenant - EMT                              | 3         | 130,272            |
| 8811                                      | Lieutenant - EMT                              | 1         | 126,216            |
| 8807                                      | Fire Engineer - EMT                           | 3         | 121,680            |
| 8807                                      | Fire Engineer - EMT                           | 1         | 114,096            |
| 8807                                      | Fire Engineer - EMT                           | 3         | 110,226            |
| 8802                                      | Firefighter - EMT - Recruit                   | 1         | 62,160             |
| 8801                                      | Firefighter - EMT                             | 5         | 109,662            |
| 8801                                      | Firefighter - EMT                             | 5         | 105,420            |
| 8801                                      | Firefighter - EMT                             | 3         | 101,874            |
| 8801                                      | Firefighter - EMT                             | 1         | 98,424             |
| 8801                                      | Firefighter - EMT                             | 3         | 65,940             |
| 8761                                      | FAA Fire Training Specialist                  | 1         | 134,076            |
| 8737                                      | Captain                                       | 1         | 142,380            |
| 8733                                      | Fire Engineer                                 | 1         | 111,474            |
| 8733                                      | Fire Engineer                                 | 1         | 107,568            |
| 8733                                      | Fire Engineer                                 | 1         | 103,914            |
| 8731                                      | Firefighter                                   | 1         | 107,514            |
| 8731                                      | Firefighter                                   | 3         | 103,410            |
| 8731                                      | Firefighter                                   | 9         | 62,160             |
| 8730                                      | Firefighter - Assigned as Training Instructor | 1         | 76,854             |
| 8728                                      | Firefighter - Paramedic                       | 1         | 78,234             |
| 8701                                      | Battalion Chief - EMT                         | 3         | 165,048            |
| <b>Subsection Position Total</b>          |   | <b>58</b> | <b>\$6,095,430</b> |
| <b>4620 - Emergency Medical Services</b>  |   |           |                    |
| 8750                                      | Paramedic                                     | 1         | \$107,514          |
| 8750                                      | Paramedic                                     | 2         | 99,390             |
| 8750                                      | Paramedic                                     | 2         | 62,160             |
| 8749                                      | Paramedic-In-Charge                           | 1         | 111,474            |
| 8749                                      | Paramedic-In-Charge                           | 3         | 103,914            |
| 8745                                      | Ambulance Commander                           | 1         | 142,380            |
| <b>Subsection Position Total</b>          |   | <b>10</b> | <b>\$996,210</b>   |
| <b>Section Position Total</b>             |   | <b>68</b> | <b>\$7,091,640</b> |
| <b>Position Total</b>                     |   | <b>68</b> | <b>\$7,091,640</b> |
| <b>Turnover</b>                           |   |           | <b>(478,379)</b>   |
| <b>Position Net Total</b>                 |   | <b>68</b> | <b>\$6,613,261</b> |

**0610 - Chicago Midway Airport Fund**  
**085 - CHICAGO DEPARTMENT OF AVIATION**  
**2010 - CHICAGO MIDWAY AIRPORT**

(085/1005/2010)

The Chicago Department of Aviation ("CDA") manages all aspects of Midway and O'Hare International airports including operations, maintenance, and capital improvements. CDA is also responsible for the design, construction, and implementation of modernization programs at both airports.

| Appropriations                            |  | Amount              |
|---|--|---------------------|
| <b>0000 Personnel Services</b>            |  |                     |
| 0005                                      | Salaries and Wages - on Payroll  | \$22,468,763        |
| 0012                                      | Contract Wage Increment - Prevailing Rate  | 143,091             |
| 0015                                      | Schedule Salary Adjustments  | 108,047             |
| 0020                                      | Overtime   | 1,200,000           |
| 0039                                      | For the Employment of Students as Trainees   | 10,000              |
| 0049                                      | Claims and Costs of Administration Pursuant to the Workers' Compensation Act             | 1,134,092           |
| 0091                                      | Uniform Allowance  | 39,000              |
| <b>0000 Personnel Services - Total*</b>   |  | <b>\$25,102,993</b> |
| <b>0100 Contractual Services</b>          |  |                     |
| 0130                                      | Postage  | \$200               |
| 0138                                      | For Professional Services for Information Technology Maintenance                         | 5,924,200           |
| 0140                                      | For Professional and Technical Services and Other Third Party Benefit Agreements         | 18,898,813          |
| 0141                                      | Appraisals   | 8,000               |
| 0142                                      | Accounting and Auditing  | 233,200             |
| 0144                                      | Engineering and Architecture   | 40,000              |
| 0148                                      | Testing and Inspecting   | 12,500              |
| 0149                                      | For Software Maintenance and Licensing   | 235,600             |
| 0152                                      | Advertising  | 51,000              |
| 0157                                      | Rental of Equipment and Services   | 11,634,300          |
| 0160                                      | Repair or Maintenance of Property  | 1,800,000           |
| 0161                                      | Operation, Repair or Maintenance of Facilities   | 23,454,200          |
| 0162                                      | Repair/Maintenance of Equipment  | 18,457,100          |
| 0163                                      | Repair/Maintenance of Streets and Pavements  | 4,830,000           |
| 0166                                      | Dues, Subscriptions and Memberships  | 9,100               |
| 0168                                      | Educational Development through Cooperative Education Program and Apprenticeship Program | 241,500             |
| 0169                                      | Technical Meeting Costs  | 48,700              |
| 0181                                      | Mobile Communication Services  | 45,300              |
| 0183                                      | Water  | 520,000             |
| 0185                                      | Waste Disposal Services  | 510,000             |
| 0189                                      | Telephone - Non-Centrex Billings   | 15,300              |
| 0190                                      | Telephone - Centrex Billings   | 506,000             |
| 0191                                      | Telephone - Relocations of Phone Lines   | 5,000               |
| 0197                                      | Telephone - Maintenance and Repair of Equipment and Voicemail                            | 8,000               |
| <b>0100 Contractual Services - Total*</b> |  | <b>\$87,488,013</b> |
| <b>0200 Travel</b>                        |  |                     |
| 0229                                      | Transportation and Expense Allowance   | \$100               |
| 0270                                      | Local Transportation   | 100                 |
| <b>0200 Travel - Total*</b>               |  | <b>\$200</b>        |

| Appropriations                                   |  | Amount               |
|--|--|----------------------|
| <b>0300 Commodities and Materials</b>            |  |                      |
| 0313   | Cleaning and Sanitation Supplies   | \$139,000            |
| 0319   | Clothing   | 48,800               |
| 0340   | Material and Supplies  | 3,157,300            |
| 0345   | Apparatus and Instruments  | 2,000                |
| 0350   | Stationery and Office Supplies   | 20,000               |
| 0360   | Repair Parts and Material  | 72,500               |
| 0361   | Building Materials and Supplies  | 6,500                |
| 0362   | Paints and Painting Supplies   | 70,000               |
| 0364   | Plumbing Supplies  | 2,000                |
| 0365   | Electrical Supplies  | 697,000              |
| <b>0300 Commodities and Materials - Total*</b>   |  | <b>\$4,215,100</b>   |
| <b>0400 Equipment</b>                            |  |                      |
| 0402   | Tools Greater Than \$100/Unit  | \$15,000             |
| 0423   | Communication Devices  | 271,600              |
| 0424   | Furniture and Furnishings  | 50,000               |
| 0440   | Machinery and Equipment  | 24,300               |
| 0446   | For the Purchase of Data Processing, Office Automation and Data Communication Hardware | 402,900              |
| <b>0400 Equipment - Total*</b>                   |  | <b>\$763,800</b>     |
| <b>9400 Transfers and Reimbursements</b>         |  |                      |
| 9438   | For Services Provided by the Department of Assets, Information, and Services           | 35,000               |
| <b>9400 Transfers and Reimbursements - Total</b> |  | <b>\$35,000</b>      |
| <b>Appropriation Total*</b>                      |  | <b>\$117,605,106</b> |

**0610 - Chicago Midway Airport Fund**  
**085 - Chicago Department of Aviation**  
**2010 - Chicago Midway Airport - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                               |   | No         | Rate                |
|--|---|------------|---------------------|
| <b>3010 - Chicago Midway Airport</b>   |   |            |                     |
| <b>4300 - Administration</b>           |   |            |                     |
| 9813                                   | Managing Deputy Commissioner                  | 1          | \$175,728           |
| 7011                                   | Assistant Airport Manager - Midway            | 1          | 87,564              |
| 1912                                   | Project Coordinator                           | 1          | 58,968              |
| 1342                                   | Senior Personnel Assistant                    | 1          | 83,676              |
| 0313                                   | Assistant Commissioner                        | 1          | 101,628             |
| 0311                                   | Projects Administrator                        | 1          | 87,540              |
| 0310                                   | Project Manager                               | 2          | 92,004              |
| 0308                                   | Staff Assistant                               | 1          | 87,636              |
| 0124                                   | Finance Officer                               | 1          | 109,620             |
|  | Schedule Salary Adjustments                   |            | 1,404               |
| <b>Subsection Position Total</b>       |   | <b>10</b>  | <b>\$977,772</b>    |
| <b>4303 - Custodial/Labor Services</b> |   |            |                     |
| 9535                                   | General Laborer - Aviation                    | 1          | \$26.52H            |
| 9535                                   | General Laborer - Aviation                    | 1          | 24.94H              |
| 9535                                   | General Laborer - Aviation                    | 1          | 24.19H              |
| 9535                                   | General Laborer - Aviation                    | 1          | 23.46H              |
| 9535                                   | General Laborer - Aviation                    | 3          | 22.74H              |
| 9535                                   | General Laborer - Aviation                    | 4          | 21.38H              |
| 9533                                   | Laborer                                       | 8          | 38.77H              |
| 7020                                   | General Manager of Airport Operations         | 1          | 123,996             |
| 7005                                   | Airport Maintenance Foreman                   | 2          | 39.77H              |
| <b>Subsection Position Total</b>       |   | <b>22</b>  | <b>\$1,460,501</b>  |
| <b>4313 - Operations</b>               |   |            |                     |
| 9679                                   | Deputy Commissioner                           | 1          | \$124,056           |
| 7185                                   | Foreman of Motor Truck Drivers                | 4          | 40.46H              |
| 7184                                   | Pool Motor Truck Driver                       | 62,400H    | 38.35H              |
| 7183                                   | Motor Truck Driver                            | 75         | 38.35H              |
| 7124                                   | Equipment Dispatcher                          | 1          | 39.02H              |
| 7123                                   | Equipment Training Specialist - MTD           | 1          | 7,030M              |
| 7025                                   | Assistant Chief Airport Operations Supervisor | 1          | 121,236             |
| 7025                                   | Assistant Chief Airport Operations Supervisor | 2          | 79,032              |
| 7021                                   | Airport Operations Supervisor II              | 1          | 121,236             |
| 7021                                   | Airport Operations Supervisor II              | 2          | 115,752             |
| 7021                                   | Airport Operations Supervisor II              | 1          | 110,460             |
| 7020                                   | General Manager of Airport Operations         | 1          | 107,880             |
| 7014                                   | Airport Manager - Midway                      | 2          | 105,420             |
| 7014                                   | Airport Manager - Midway                      | 1          | 75,408              |
| 7014                                   | Airport Manager - Midway                      | 1          | 72,024              |
| 7010                                   | Airport Operations Supervisor I               | 2          | 100,680             |
| 7010                                   | Airport Operations Supervisor I               | 4          | 75,468              |
| 7010                                   | Airport Operations Supervisor I               | 3          | 72,024              |
| 7010                                   | Airport Operations Supervisor I               | 1          | 68,724              |
| 7010                                   | Airport Operations Supervisor I               | 1          | 65,664              |
| 1817                                   | Head Storekeeper                              | 1          | 43,932              |
| 0801                                   | Executive Administrative Assistant I          | 1          | 56,280              |
|  | Schedule Salary Adjustments                   |            | 19,691              |
| <b>Subsection Position Total</b>       |   | <b>107</b> | <b>\$11,184,092</b> |

**0610 - Chicago Midway Airport Fund**  
**085 - Chicago Department of Aviation**  
**2010 - Chicago Midway Airport**  
**Positions and Salaries - Continued**

**3010 - Chicago Midway Airport - Continued**

| Position                            |  | No        | Rate               |
|-------------------------------------|--|-----------|--------------------|
| <b>4333 - Security</b>              |  |           |                    |
| 4211                                | Aviation Security Officer - Hourly                 | 5,805H    | \$24.32H           |
| 4210                                | Aviation Security Officer                          | 7         | 92,520             |
| 4210                                | Aviation Security Officer                          | 4         | 88,272             |
| 4210                                | Aviation Security Officer                          | 9         | 84,324             |
| 4210                                | Aviation Security Officer                          | 12        | 80,484             |
| 4210                                | Aviation Security Officer                          | 1         | 60,108             |
| 4210                                | Aviation Security Officer                          | 2         | 57,408             |
| 4210                                | Aviation Security Officer                          | 23        | 52,296             |
| 4209                                | Aviation Security Sergeant                         | 1         | 100,980            |
| 4209                                | Aviation Security Sergeant                         | 1         | 96,396             |
| 4209                                | Aviation Security Sergeant                         | 1         | 80,040             |
| 4209                                | Aviation Security Sergeant                         | 1         | 76,452             |
| 4209                                | Aviation Security Sergeant                         | 2         | 67,980             |
| 4209                                | Aviation Security Sergeant                         | 1         | 64,908             |
| 4209                                | Aviation Security Sergeant                         | 3         | 61,956             |
| 4208                                | Shift Supervisor of Aviation Security              | 3         | 105,420            |
| 4208                                | Shift Supervisor of Aviation Security              | 1         | 67,800             |
| 0313                                | Assistant Commissioner                             | 1         | 104,712            |
| 0303                                | Administrative Assistant III                       | 1         | 69,468             |
|                                     | Schedule Salary Adjustments                        |           | 67,548             |
| <b>Subsection Position Total</b>    |  | <b>74</b> | <b>\$5,610,754</b> |
| <b>4335 - ID Badging</b>            |  |           |                    |
| 0375                                | Manager - Aviation ID Badge Operations             | 1         | \$75,408           |
| 0303                                | Administrative Assistant III                       | 2         | 83,676             |
| 0302                                | Administrative Assistant II                        | 1         | 63,348             |
| 0302                                | Administrative Assistant II                        | 1         | 54,528             |
|                                     | Schedule Salary Adjustments                        |           | 2,310              |
| <b>Subsection Position Total</b>    |  | <b>5</b>  | <b>\$362,946</b>   |
| <b>4338 - Communications Center</b> |  |           |                    |
| 7004                                | Manager of Security Communications Center          | 1         | \$79,020           |
| 7003                                | Aviation Communications Operator                   | 2         | 92,520             |
| 7003                                | Aviation Communications Operator                   | 3         | 88,272             |
| 7003                                | Aviation Communications Operator                   | 4         | 80,484             |
| 7003                                | Aviation Communications Operator                   | 1         | 76,848             |
| 7003                                | Aviation Communications Operator                   | 1         | 73,380             |
| 7003                                | Aviation Communications Operator                   | 1         | 70,044             |
| 7003                                | Aviation Communications Operator                   | 1         | 66,852             |
| 7003                                | Aviation Communications Operator                   | 2         | 60,108             |
| 7003                                | Aviation Communications Operator                   | 3         | 52,296             |
| 7002                                | Shift Supervisor of Security Communications Center | 1         | 82,080             |
| 7002                                | Shift Supervisor of Security Communications Center | 1         | 73,032             |
| 7002                                | Shift Supervisor of Security Communications Center | 1         | 69,732             |
| 7002                                | Shift Supervisor of Security Communications Center | 1         | 66,576             |
| 7002                                | Shift Supervisor of Security Communications Center | 2         | 63,552             |
|                                     | Schedule Salary Adjustments                        |           | 13,040             |
| <b>Subsection Position Total</b>    |  | <b>25</b> | <b>\$1,846,604</b> |

0610 - Chicago Midway Airport Fund  
085 - Chicago Department of Aviation  
2010 - Chicago Midway Airport  
Positions and Salaries - Continued

**3010 - Chicago Midway Airport - Continued**

| Position                         |                                   | No         | Rate                |
|----------------------------------|-----------------------------------|------------|---------------------|
| <b>4343 - Skilled Trades</b>     |                                   |            |                     |
| 9411                             | Construction Laborer              | 2          | \$44.40H            |
| 9410                             | Laborer - Apprentice              | 2,773H     | 26.64H              |
| 8246                             | Foreman of Construction Laborers  | 1          | 45.50H              |
| 7099                             | Airport Facilities Manager        | 1          | 87,564              |
| 7099                             | Airport Facilities Manager        | 1          | 79,020              |
| 7099                             | Airport Facilities Manager        | 1          | 72,024              |
| 5040                             | Foreman of Electrical Mechanics   | 1          | 53.52H              |
| 5035                             | Electrical Mechanic               | 11         | 50.00H              |
| 4546                             | Director of Facilities Management | 1          | 112,248             |
|                                  | Schedule Salary Adjustments       |            | 4,054               |
| <b>Subsection Position Total</b> |                                   | <b>19</b>  | <b>\$1,963,449</b>  |
| <b>4363 - Safety</b>             |                                   |            |                     |
| 6122                             | Safety Specialist                 | 1          | \$100,716           |
| 6122                             | Safety Specialist                 | 1          | 83,676              |
| 0311                             | Projects Administrator            | 1          | 83,292              |
| <b>Subsection Position Total</b> |                                   | <b>3</b>   | <b>\$267,684</b>    |
| <b>Section Position Total</b>    |                                   | <b>265</b> | <b>\$23,673,802</b> |
| <b>Position Total</b>            |                                   | <b>265</b> | <b>\$23,673,802</b> |
| <b>Turnover</b>                  |                                   |            | <b>(1,096,992)</b>  |
| <b>Position Net Total</b>        |                                   | <b>265</b> | <b>\$22,576,810</b> |

**0610 - Chicago Midway Airport Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

| Appropriations                                      |   | Amount               |
|---|---|----------------------|
| <b>0000 Personnel Services</b>                      |   |                      |
| 0003  | Scheduled Wage Adjustments  | \$572,542            |
| 0029  | For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families  | 1,465,918            |
| 0042  | For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations  | 3,384,019            |
| 0043  | For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306) | 59,062               |
| 0045  | For the Cost of Claims and Administration or Premiums for Term Life Insurance   | 41,509               |
| 0049  | Claims and Costs of Administration Pursuant to the Workers' Compensation Act  | 189,000              |
| 0051  | Claims Under Unemployment Insurance Act   | 93,185               |
| 0052  | Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents   | 79,553               |
| 0056  | For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees  | 200,961              |
| 0094  | Less Savings from Layoffs and Furlough Days   | (27,033)             |
| <b>0000 Personnel Services - Total*</b>             |   | <b>\$6,058,716</b>   |
| <b>0100 Contractual Services</b>                    |   |                      |
| 0138  | For Professional Services for Information Technology Maintenance  | \$1,335,359          |
| 0140  | For Professional and Technical Services and Other Third Party Benefit Agreements  | 1,326,109            |
| 0142  | Accounting and Auditing   | 470,500              |
| 0145  | Legal Expenses  | 847,000              |
| 0161  | Operation, Repair or Maintenance of Facilities  | 20,000               |
| 0172  | For the Cost of Insurance Premiums and Expenses   | 3,868,800            |
| <b>0100 Contractual Services - Total*</b>           |   | <b>\$7,867,768</b>   |
| <b>0200 Travel</b>                                  |   |                      |
| 0245  | Reimbursement to Travelers  | 5,000                |
| <b>0200 Travel - Total*</b>                         |   | <b>\$5,000</b>       |
| <b>0900 Financial Purposes as Specified</b>         |   |                      |
| 0902  | For Interest on Bonds   | \$75,170,849         |
| 0912  | For Payment of Bonds  | 60,140,000           |
| 0931  | For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel   | 4,500                |
| 0959  | For Bond Fees and Costs   | 3,427,784            |
| <b>0900 Financial Purposes as Specified - Total</b> |   | <b>\$138,743,133</b> |

**0610 - Chicago Midway Airport Fund**  
**099 - Finance General - Continued**

| <b>Appropriations</b>                             |   | <b>Amount</b>        |
|---|---|----------------------|
| <b>9000 Purposes as Specified</b>                 |   |                      |
| 9027  | For the City Contribution to Social Security Tax                      | \$7,025              |
| 9046  | For Operations and Maintenance Reserve                                | 1,200,000            |
| 9076  | City's Contribution to Medicare Tax                                   | 278,870              |
| 9085  | City Deferred Compensation Contributions for Union Members            | 30,775               |
| <b>9000 Purposes as Specified - Total</b>         |   | <b>\$1,516,670</b>   |
| <b>9100 Purposes as Specified</b>                 |   |                      |
| 9198  | For Expenses related to the Coronavirus (COVID-19)                    | 461,000              |
| <b>9100 Purposes as Specified - Total</b>         |   | <b>\$461,000</b>     |
| <b>9600 Transfers and Reimbursements</b>          |   |                      |
| 9611  | To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund | 7,064,645            |
| <b>9600 Transfers and Reimbursements - Total</b>  |   | <b>\$7,064,645</b>   |
| <b>9700 Transfers and Reimbursements</b>          |   |                      |
| 9711  | Transfer to O'Hare Fund for Administrative Salaries                   | 3,000,000            |
| <b>9700 Transfers and Reimbursements - Total</b>  |   | <b>\$3,000,000</b>   |
| <b>9900 Pension Purposes as Specified</b>         |   |                      |
| 9980  | Municipal Fund Pension Allocation                                     | \$8,551,000          |
| 9981  | Laborers' Fund Pension Allocation                                     | 1,398,000            |
| 9982  | Policemen's Fund Pension Allocation                                   | 4,316,000            |
| 9983  | Firemen's Fund Pension Allocation                                     | 4,856,000            |
| <b>9900 Pension Purposes as Specified - Total</b> |   | <b>\$19,121,000</b>  |
| <b>Appropriation Total*</b>                       |   | <b>\$183,837,932</b> |

|                   |                      |
|-------------------|----------------------|
| <b>Fund Total</b> | <b>\$336,559,000</b> |
|-------------------|----------------------|

|                                |            |                     |
|--------------------------------|------------|---------------------|
| <b>Fund Position Total</b>     | <b>456</b> | <b>\$47,345,128</b> |
| <b>Turnover</b>                |            | <b>(2,081,058)</b>  |
| <b>Fund Position Net Total</b> | <b>456</b> | <b>\$45,264,070</b> |



**0681 - Municipal Employees' Annuity and Benefit Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

| Appropriations                                      |  | Amount               |
|---|--|----------------------|
| <b>0900 Financial Purposes as Specified</b>         |  |                      |
| 0960  | For Loss in Collection of Taxes                                    | \$6,886,000          |
| 0976  | For the City's Contribution to Employees' Annuity and Benefit Fund | 576,000,000          |
| <b>0900 Financial Purposes as Specified - Total</b> |  | <b>\$582,886,000</b> |
| <b>Appropriation Total*</b>                         |  | <b>\$582,886,000</b> |
|   |  |                      |
| <b>Fund Total</b>                                   |  | <b>\$582,886,000</b> |

**0682 - Laborers' and Retirement Board Annuity and Benefit Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

| Appropriations                                      |  | Amount              |
|---|--|---------------------|
| <b>0900 Financial Purposes as Specified</b>         |  |                     |
| 0960  | For Loss in Collection of Taxes                                    | \$2,238,000         |
| 0976  | For the City's Contribution to Employees' Annuity and Benefit Fund | 84,000,000          |
| <b>0900 Financial Purposes as Specified - Total</b> |  | <b>\$86,238,000</b> |
| <b>Appropriation Total*</b>                         |  | <b>\$86,238,000</b> |
|   |  |                     |
| <b>Fund Total</b>                                   |  | <b>\$86,238,000</b> |

**0683 - Policemen's Annuity and Benefit Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

| Appropriations                                      |  | Amount               |
|---|--|----------------------|
| <b>0900 Financial Purposes as Specified</b>         |  |                      |
| 0960  | For Loss in Collection of Taxes                                    | \$32,057,000         |
| 0976  | For the City's Contribution to Employees' Annuity and Benefit Fund | 786,793,000          |
| <b>0900 Financial Purposes as Specified - Total</b> |  | <b>\$818,850,000</b> |
| <b>Appropriation Total*</b>                         |  | <b>\$818,850,000</b> |

|                   |  |                      |
|-------------------|--|----------------------|
| <b>Fund Total</b> |  | <b>\$818,850,000</b> |
|-------------------|--|----------------------|

**0684 - Firemen's Annuity and Benefit Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

| Appropriations                                      |  | Amount               |
|---|--|----------------------|
| <b>0900 Financial Purposes as Specified</b>         |  |                      |
| 0960  | For Loss in Collection of Taxes                                    | \$14,378,000         |
| 0976  | For the City's Contribution to Employees' Annuity and Benefit Fund | 368,401,000          |
| <b>0900 Financial Purposes as Specified - Total</b> |  | <b>\$382,779,000</b> |
| <b>Appropriation Total*</b>                         |  | <b>\$382,779,000</b> |
|   |  |                      |
| <b>Fund Total</b>                                   |  | <b>\$382,779,000</b> |

**0740 - Chicago O'Hare Airport Fund**  
**003 - OFFICE OF INSPECTOR GENERAL**

(003/1005/2005)

| Appropriations                                 |  | Amount           |
|--|--|------------------|
| <b>0000 Personnel Services</b>                 |  |                  |
| 0005   | Salaries and Wages - on Payroll  | \$861,229        |
| 0015   | Schedule Salary Adjustments  | 5,793            |
| <b>0000 Personnel Services - Total*</b>        |  | <b>\$867,022</b> |
| <b>0100 Contractual Services</b>               |  |                  |
| 0130   | Postage  | \$308            |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements | 2,116            |
| 0143   | Court Reporting  | 16,346           |
| 0149   | For Software Maintenance and Licensing   | 28,321           |
| 0157   | Rental of Equipment and Services   | 10,187           |
| 0159   | Lease Purchase Agreements for Equipment and Machinery                            | 1,016            |
| 0162   | Repair/Maintenance of Equipment  | 65               |
| 0166   | Dues, Subscriptions and Memberships  | 2,189            |
| 0169   | Technical Meeting Costs  | 10,365           |
| 0181   | Mobile Communication Services  | 3,811            |
| 0189   | Telephone - Non-Centrex Billings   | 6,534            |
| <b>0100 Contractual Services - Total*</b>      |  | <b>\$81,258</b>  |
| <b>0200 Travel</b>                             |  |                  |
| 0270   | Local Transportation   | 738              |
| <b>0200 Travel - Total*</b>                    |  | <b>\$738</b>     |
| <b>0300 Commodities and Materials</b>          |  |                  |
| 0320   | Gasoline   | \$642            |
| 0340   | Material and Supplies  | 647              |
| 0348   | Books and Related Material   | 89               |
| 0350   | Stationery and Office Supplies   | 2,333            |
| <b>0300 Commodities and Materials - Total*</b> |  | <b>\$3,711</b>   |
| <b>Appropriation Total*</b>                    |  | <b>\$952,729</b> |

**0740 - Chicago O'Hare Airport Fund**  
**003 - Office of Inspector General - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| <b>Position</b>  |                             | <b>No</b> | <b>Rate</b>      |
|--|-----------------------------|-----------|------------------|
| <b>3010 - Operations</b>                                   |                             |           |                  |
| 9659   | Deputy Inspector General    | 1         | \$132,972        |
| <b>Section Position Total</b>                              |                             | <b>1</b>  | <b>\$132,972</b> |
| <b>3020 - Investigations</b>                               |                             |           |                  |
| 1222   | Investigator III - IG       | 1         | \$103,716        |
| 1221   | Investigator II - IG        | 1         | 75,408           |
| 1221   | Investigator II - IG        | 1         | 72,120           |
|  | Schedule Salary Adjustments |           | 1,644            |
| <b>Section Position Total</b>                              |                             | <b>3</b>  | <b>\$252,888</b> |
| <b>3027 - Audit and Program Review</b>                     |                             |           |                  |
| 1127   | Chief Performance Analyst   | 2         | \$104,712        |
| 1126   | Senior Performance Analyst  | 1         | 82,368           |
| 1125   | Performance Analyst         | 2         | 70,140           |
|  | Schedule Salary Adjustments |           | 1,689            |
| <b>Section Position Total</b>                              |                             | <b>5</b>  | <b>\$433,761</b> |
| <b>3040 - Diversity, Equity, Inclusion, and Compliance</b> |                             |           |                  |
| 1368   | Compliance Officer          | 1         | \$89,928         |
|  | Schedule Salary Adjustments |           | 2,460            |
| <b>Section Position Total</b>                              |                             | <b>1</b>  | <b>\$92,388</b>  |
| <b>Position Total</b>                                      |                             | <b>10</b> | <b>\$912,009</b> |
| <b>Turnover</b>  |                             |           | <b>(44,987)</b>  |
| <b>Position Net Total</b>                                  |                             | <b>10</b> | <b>\$867,022</b> |

**0740 - Chicago O'Hare Airport Fund**  
**027 - DEPARTMENT OF FINANCE**  
**1005 - FINANCE / 2012 - ACCOUNTING AND FINANCIAL REPORTING**

(027/1005/2012)

| <b>Appropriations</b>                          |  | <b>Amount</b>      |
|--|--|--------------------|
| <b>0000 Personnel Services</b>                 |  |                    |
| 0005   | Salaries and Wages - on Payroll  | \$2,060,284        |
| 0015   | Schedule Salary Adjustments  | 6,992              |
| 0020   | Overtime   | 2,000              |
| 0039   | For the Employment of Students as Trainees                                       | 7,500              |
| <b>0000 Personnel Services - Total*</b>        |  | <b>\$2,076,776</b> |
| <b>0100 Contractual Services</b>               |  |                    |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements | \$69,650           |
| 0149   | For Software Maintenance and Licensing   | 1,500              |
| 0159   | Lease Purchase Agreements for Equipment and Machinery                            | 15,000             |
| 0166   | Dues, Subscriptions and Memberships  | 425                |
| 0169   | Technical Meeting Costs  | 1,500              |
| 0190   | Telephone - Centrex Billings   | 1,000              |
| <b>0100 Contractual Services - Total*</b>      |  | <b>\$89,075</b>    |
| <b>0300 Commodities and Materials</b>          |  |                    |
| 0348   | Books and Related Material   | \$500              |
| 0350   | Stationery and Office Supplies   | 3,500              |
| <b>0300 Commodities and Materials - Total*</b> |  | <b>\$4,000</b>     |
| <b>Appropriation Total*</b>                    |  | <b>\$2,169,851</b> |

**0740 - Chicago O'Hare Airport Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2012 - Accounting and Financial Reporting**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position   |                                      | No        | Rate               |
|--|--------------------------------------|-----------|--------------------|
| <b>3019 - Accounting and Financial Reporting</b> |                                      |           |                    |
| <b>4054 - Enterprise Auditing and Accounting</b> |                                      |           |                    |
| 9651   | Deputy Comptroller                   | 1         | \$124,056          |
| 1501   | Central Voucher Coordinator          | 1         | 47,472             |
| 0801   | Executive Administrative Assistant I | 1         | 81,528             |
| 0194   | Auditor IV                           | 1         | 130,872            |
| 0187   | Director of Accounting               | 2         | 119,412            |
| 0187   | Director of Accounting               | 1         | 89,928             |
| 0144   | Fiscal Policy Analyst                | 1         | 86,856             |
| 0120   | Supervisor of Accounting             | 1         | 107,244            |
| 0120   | Supervisor of Accounting             | 1         | 98,148             |
| 0111   | Lead Accountant                      | 1         | 109,620            |
| 0111   | Lead Accountant                      | 2         | 76,248             |
| 0110   | Accountant                           | 2         | 100,716            |
| 0110   | Accountant                           | 3         | 91,824             |
| 0110   | Accountant                           | 1         | 72,048             |
| 0109   | Accounting Technician                | 1         | 66,336             |
| 0105   | Assistant Comptroller                | 1         | 100,620            |
| 0101   | Accountant I                         | 3         | 62,712             |
|  | Schedule Salary Adjustments          |           | 6,992              |
| <b>Subsection Position Total</b>                 |                                      | <b>24</b> | <b>\$2,178,080</b> |
| <b>Section Position Total</b>                    |                                      | <b>24</b> | <b>\$2,178,080</b> |
| <b>Position Total</b>                            |                                      | <b>24</b> | <b>\$2,178,080</b> |
| <b>Turnover</b>                                  |                                      |           | <b>(110,804)</b>   |
| <b>Position Net Total</b>                        |                                      | <b>24</b> | <b>\$2,067,276</b> |



**0740 - Chicago O'Hare Airport Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS**

(027/1005/2015)

| <b>Appropriations</b>                     |   | <b>Amount</b>    |
|---|---|------------------|
| <b>0000 Personnel Services</b>            |   |                  |
| 0005                                      | Salaries and Wages - on Payroll   | \$173,983        |
| 0015                                      | Schedule Salary Adjustments   | 262              |
| <b>0000 Personnel Services - Total*</b>   |   | <b>\$174,245</b> |
| <b>0100 Contractual Services</b>          |   |                  |
| 0140                                      | For Professional and Technical Services and Other Third Party Benefit Agreements                      | \$78,000         |
| 0149                                      | For Software Maintenance and Licensing  | 38,000           |
| 0154                                      | For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware | 20,000           |
| 0166                                      | Dues, Subscriptions and Memberships   | 1,500            |
| <b>0100 Contractual Services - Total*</b> |   | <b>\$137,500</b> |
| <b>Appropriation Total*</b>               |   | <b>\$311,745</b> |

|                         |                    |
|-------------------------|--------------------|
| <b>Department Total</b> | <b>\$2,481,596</b> |
|-------------------------|--------------------|

**Positions and Salaries**

| <b>Position</b>                      | <b>No</b> | <b>Rate</b>        |
|--------------------------------------|-----------|--------------------|
| <b>3016 - Financial Strategy</b>     |           |                    |
| <b>4080 - Risk Management</b>        |           |                    |
| 1709 Risk Analyst                    | 1         | \$83,628           |
| 0105 Assistant Comptroller           | 1         | 95,736             |
| Schedule Salary Adjustments          |           | 262                |
| <b>Subsection Position Total</b>     | <b>2</b>  | <b>\$179,626</b>   |
| <b>Section Position Total</b>        | <b>2</b>  | <b>\$179,626</b>   |
| <b>Position Total</b>                | <b>2</b>  | <b>\$179,626</b>   |
| <b>Turnover</b>                      |           | <b>(5,381)</b>     |
| <b>Position Net Total</b>            | <b>2</b>  | <b>\$174,245</b>   |
| <b>Department Position Total</b>     |           |                    |
|                                      | <b>26</b> | <b>\$2,357,706</b> |
| <b>Turnover</b>                      |           | <b>(116,185)</b>   |
| <b>Department Position Net Total</b> | <b>26</b> | <b>\$2,241,521</b> |

**0740 - Chicago O'Hare Airport Fund**  
**028 - OFFICE OF CITY TREASURER**

(028/1005/2005)

| Appropriations                            |  | Amount             |
|---|--|--------------------|
| <b>0000 Personnel Services</b>            |  |                    |
| 0005                                      | Salaries and Wages - on Payroll  | 783,593            |
| <b>0000 Personnel Services - Total*</b>   |  | <b>\$783,593</b>   |
| <b>0100 Contractual Services</b>          |  |                    |
| 0138                                      | For Professional Services for Information Technology Maintenance                 | \$100,000          |
| 0140                                      | For Professional and Technical Services and Other Third Party Benefit Agreements | 140,190            |
| <b>0100 Contractual Services - Total*</b> |  | <b>\$240,190</b>   |
| <b>Appropriation Total*</b>               |  | <b>\$1,023,783</b> |

**Positions and Salaries**

| Position                           |                          | No       | Rate             |
|------------------------------------|--------------------------|----------|------------------|
| <b>3010 - Portfolio Management</b> |                          |          |                  |
| 9673                               | Deputy City Treasurer    | 1        | \$151,320        |
| 0242                               | Portfolio Manager        | 1        | 75,408           |
| <b>Section Position Total</b>      |                          | <b>2</b> | <b>\$226,728</b> |
| <b>3015 - Financial Reporting</b>  |                          |          |                  |
| 9676                               | Assistant City Treasurer | 1        | \$75,408         |
| 0242                               | Portfolio Manager        | 1        | 92,928           |
| 0111                               | Lead Accountant          | 1        | 109,620          |
| 0111                               | Lead Accountant          | 1        | 76,248           |
| 0110                               | Accountant               | 1        | 100,716          |
| <b>Section Position Total</b>      |                          | <b>5</b> | <b>\$454,920</b> |
| <b>3020 - Administration</b>       |                          |          |                  |
| 9185                               | Security Specialist      | 1        | \$60,048         |
| <b>Section Position Total</b>      |                          | <b>1</b> | <b>\$60,048</b>  |
| <b>3025 - Economic Development</b> |                          |          |                  |
| 0242                               | Portfolio Manager        | 1        | \$92,928         |
| <b>Section Position Total</b>      |                          | <b>1</b> | <b>\$92,928</b>  |
| <b>Position Total</b>              |                          | <b>9</b> | <b>\$834,624</b> |
| <b>Turnover</b>                    |                          |          | <b>(51,031)</b>  |
| <b>Position Net Total</b>          |                          | <b>9</b> | <b>\$783,593</b> |

**0740 - Chicago O'Hare Airport Fund**  
**031 - DEPARTMENT OF LAW**

(031/1005/2005)

| Appropriations                                   |   | Amount             |
|--|---|--------------------|
| <b>0000 Personnel Services</b>                   |   |                    |
| 0005   | Salaries and Wages - on Payroll   | \$1,989,793        |
| 0015   | Schedule Salary Adjustments   | 801                |
| 0020   | Overtime  | 680                |
| <b>0000 Personnel Services - Total*</b>          |   | <b>\$1,991,274</b> |
| <b>0100 Contractual Services</b>                 |   |                    |
| 0130   | Postage   | \$2,370            |
| 0138   | For Professional Services for Information Technology Maintenance  | 18,884             |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements                              | 51,321             |
| 0141   | Appraisals  | 150                |
| 0143   | Court Reporting   | 14,385             |
| 0145   | Legal Expenses  | 4,651              |
| 0149   | For Software Maintenance and Licensing  | 8,400              |
| 0150   | Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services | 534                |
| 0157   | Rental of Equipment and Services  | 750                |
| 0159   | Lease Purchase Agreements for Equipment and Machinery   | 11,520             |
| 0162   | Repair/Maintenance of Equipment   | 100                |
| 0166   | Dues, Subscriptions and Memberships   | 6,810              |
| 0169   | Technical Meeting Costs   | 10,562             |
| 0178   | Freight and Express Charges   | 597                |
| 0190   | Telephone - Centrex Billings  | 8,147              |
| <b>0100 Contractual Services - Total*</b>        |   | <b>\$139,181</b>   |
| <b>0200 Travel</b>                               |   |                    |
| 0229   | Transportation and Expense Allowance  | \$295              |
| 0270   | Local Transportation  | 1,437              |
| <b>0200 Travel - Total*</b>                      |   | <b>\$1,732</b>     |
| <b>0300 Commodities and Materials</b>            |   |                    |
| 0348   | Books and Related Material  | \$1,140            |
| 0350   | Stationery and Office Supplies  | 4,794              |
| <b>0300 Commodities and Materials - Total*</b>   |   | <b>\$5,934</b>     |
| <b>9400 Transfers and Reimbursements</b>         |   |                    |
| 9438   | For Services Provided by the Department of Assets, Information, and Services                                  | 1,725              |
| <b>9400 Transfers and Reimbursements - Total</b> |   | <b>\$1,725</b>     |
| <b>Appropriation Total*</b>                      |   | <b>\$2,139,846</b> |

**0740 - Chicago O'Hare Airport Fund**  
**031 - Department of Law - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position   |  | No        | Rate               |
|--|--|-----------|--------------------|
| <b>3022 - Employment Litigation</b>                                |  |           |                    |
| <b>4008 - Airport Employment Litigation</b>                        |  |           |                    |
| 1652   | Chief Assistant Corporation Counsel      | 1         | \$130,884          |
| 1623   | Paralegal II - Labor                     | 1         | 70,608             |
|  | Schedule Salary Adjustments              |           | 801                |
| <b>Subsection Position Total</b>                                   |  | <b>2</b>  | <b>\$202,293</b>   |
| <b>Section Position Total</b>                                      |  | <b>2</b>  | <b>\$202,293</b>   |
| <b>3028 - Labor</b>  |  |           |                    |
| <b>4014 - Airport Labor</b>  |  |           |                    |
| 1658   | Assistant Chief Labor Negotiator         | 1         | \$138,744          |
| 1652   | Chief Assistant Corporation Counsel      | 1         | 130,884            |
| 1649   | Chief Labor Negotiator                   | 1         | 148,344            |
| <b>Subsection Position Total</b>                                   |  | <b>3</b>  | <b>\$417,972</b>   |
| <b>Section Position Total</b>                                      |  | <b>3</b>  | <b>\$417,972</b>   |
| <b>3038 - Aviation, Environmental and Regulatory Litigation</b>    |  |           |                    |
| <b>4032 - Corporate Contracts</b>                                  |  |           |                    |
| 1672   | Assistant Corporation Counsel II         | 2         | \$93,960           |
| 1672   | Assistant Corporation Counsel II         | 1         | 64,824             |
| <b>Subsection Position Total</b>                                   |  | <b>3</b>  | <b>\$252,744</b>   |
| <b>4034 - Aviation Litigation</b>                                  |  |           |                    |
| 1672   | Assistant Corporation Counsel II         | 1         | \$64,824           |
| 1650   | Deputy Corporation Counsel               | 1         | 143,976            |
| 1641   | Assistant Corporation Counsel Supervisor | 2         | 130,020            |
| 1641   | Assistant Corporation Counsel Supervisor | 1         | 124,116            |
| 1641   | Assistant Corporation Counsel Supervisor | 1         | 118,500            |
| 1641   | Assistant Corporation Counsel Supervisor | 1         | 103,092            |
| 1641   | Assistant Corporation Counsel Supervisor | 1         | 98,424             |
| 0863   | Legal Secretary                          | 1         | 91,824             |
| <b>Subsection Position Total</b>                                   |  | <b>9</b>  | <b>\$1,004,796</b> |
| <b>Section Position Total</b>                                      |  | <b>12</b> | <b>\$1,257,540</b> |
| <b>3707 - Appeals</b>  |  |           |                    |
| 1674   | Assistant Corporation Counsel Senior     | 1         | \$93,960           |
| <b>Section Position Total</b>                                      |  | <b>1</b>  | <b>\$93,960</b>    |
| <b>3749 - Collections, Ownership and Administrative Litigation</b> |  |           |                    |
| 1643   | Assistant Corporation Counsel I          | 1         | \$103,092          |
| <b>Section Position Total</b>                                      |  | <b>1</b>  | <b>\$103,092</b>   |
| <b>Position Total</b>  |  | <b>19</b> | <b>\$2,074,857</b> |
| <b>Turnover</b>  |  |           | <b>(84,263)</b>    |
| <b>Position Net Total</b>  |  | <b>19</b> | <b>\$1,990,594</b> |

**0740 - Chicago O'Hare Airport Fund**  
**033 - DEPARTMENT OF HUMAN RESOURCES**

(033/1005/2005)

| <b>Appropriations</b>                     |  | <b>Amount</b>    |
|---|--|------------------|
| <b>0000 Personnel Services</b>            |  |                  |
| 0005                                      | Salaries and Wages - on Payroll  | 293,387          |
| <b>0000 Personnel Services - Total*</b>   |  | <b>\$293,387</b> |
| <b>0100 Contractual Services</b>          |  |                  |
| 0130                                      | Postage  | \$295            |
| 0140                                      | For Professional and Technical Services and Other Third Party Benefit Agreements | 5,950            |
| <b>0100 Contractual Services - Total*</b> |  | <b>\$6,245</b>   |
| <b>Appropriation Total*</b>               |  | <b>\$299,632</b> |

**Positions and Salaries**

| <b>Position</b>  | <b>No</b> | <b>Rate</b>      |
|--|-----------|------------------|
| <b>3040 - Employment Services, Hiring and Compensation</b> |           |                  |
| <b>4045 - Hiring Classification</b>                        |           |                  |
| 1370      Testing Administrator                            | 1         | \$83,268         |
| <b>Subsection Position Total</b>                           | <b>1</b>  | <b>\$83,268</b>  |
| <b>Section Position Total</b>                              | <b>1</b>  | <b>\$83,268</b>  |
| <b>3720 - Employment Services, Hiring and Compensation</b> |           |                  |
| 1380      Recruiter  | 1         | \$119,712        |
| 1380      Recruiter  | 1         | 99,480           |
| <b>Section Position Total</b>                              | <b>2</b>  | <b>\$219,192</b> |
| <b>Position Total</b>                                      | <b>3</b>  | <b>\$302,460</b> |
| <b>Turnover</b>  |           | <b>(9,073)</b>   |
| <b>Position Net Total</b>                                  | <b>3</b>  | <b>\$293,387</b> |

**0740 - Chicago O'Hare Airport Fund**  
**035 - DEPARTMENT OF PROCUREMENT SERVICES**

(035/1005/2005)

| Appropriations                                 |  | Amount             |
|--|--|--------------------|
| <b>0000 Personnel Services</b>                 |  |                    |
| 0005   | Salaries and Wages - on Payroll  | \$1,579,122        |
| 0015   | Schedule Salary Adjustments  | 10,422             |
| <b>0000 Personnel Services - Total*</b>        |  | <b>\$1,589,544</b> |
| <b>0100 Contractual Services</b>               |  |                    |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements | 44,000             |
| <b>0100 Contractual Services - Total*</b>      |  | <b>\$44,000</b>    |
| <b>0200 Travel</b>                             |  |                    |
| 0270   | Local Transportation   | 300                |
| <b>0200 Travel - Total*</b>                    |  | <b>\$300</b>       |
| <b>0300 Commodities and Materials</b>          |  |                    |
| 0350   | Stationery and Office Supplies   | 600                |
| <b>0300 Commodities and Materials - Total*</b> |  | <b>\$600</b>       |
| <b>Appropriation Total*</b>                    |  | <b>\$1,634,444</b> |
|  |  |                    |
|  |  |                    |
|  |  |                    |

**0740 - Chicago O'Hare Airport Fund**  
**035 - Department of Procurement Services - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                                   |   | No        | Rate               |
|--|---|-----------|--------------------|
| <b>3006 - Departmental Administration</b>  |   |           |                    |
| <b>4010 - Finance Operations / IT</b>      |   |           |                    |
| 0303                                       | Administrative Assistant III              | 1         | \$72,828           |
| <b>Subsection Position Total</b>           |   | <b>1</b>  | <b>\$72,828</b>    |
| <b>Section Position Total</b>              |   | <b>1</b>  | <b>\$72,828</b>    |
| <b>3012 - Contract Management</b>          |   |           |                    |
| <b>4110 - Enterprise Procurement</b>       |   |           |                    |
| 1646                                       | Attorney                                  | 2         | \$103,680          |
| 1556                                       | Deputy Procurement Officer                | 1         | 123,108            |
| 1554                                       | Assistant Procurement Officer             | 1         | 96,696             |
| 1508                                       | Senior Procurement Specialist             | 1         | 79,020             |
| 1508                                       | Senior Procurement Specialist             | 1         | 75,408             |
| 1508                                       | Senior Procurement Specialist             | 1         | 70,272             |
| 1507                                       | Procurement Specialist                    | 1         | 100,716            |
| 1507                                       | Procurement Specialist                    | 1         | 91,824             |
| 1507                                       | Procurement Specialist                    | 1         | 86,748             |
| 0431                                       | Clerk IV                                  | 1         | 60,420             |
|  | Schedule Salary Adjustments               |           | 8,083              |
| <b>Subsection Position Total</b>           |   | <b>11</b> | <b>\$999,655</b>   |
| <b>4111 - OMP Procurement</b>              |   |           |                    |
| 1508                                       | Senior Procurement Specialist             | 1         | \$100,668          |
| <b>Subsection Position Total</b>           |   | <b>1</b>  | <b>\$100,668</b>   |
| <b>4120 - Construction</b>                 |   |           |                    |
| 1508                                       | Senior Procurement Specialist             | 1         | \$105,420          |
| 1508                                       | Senior Procurement Specialist             | 1         | 70,272             |
|  | Schedule Salary Adjustments               |           | 2,339              |
| <b>Subsection Position Total</b>           |   | <b>2</b>  | <b>\$178,031</b>   |
| <b>Section Position Total</b>              |   | <b>14</b> | <b>\$1,278,354</b> |
| <b>3022 - Certification and Compliance</b> |   |           |                    |
| 1505                                       | Senior Certification / Compliance Officer | 1         | \$119,712          |
| 1504                                       | Certification / Compliance Officer        | 1         | 95,172             |
| 1504                                       | Certification / Compliance Officer        | 2         | 69,048             |
| <b>Section Position Total</b>              |   | <b>4</b>  | <b>\$352,980</b>   |
| <b>Position Total</b>                      |   | <b>19</b> | <b>\$1,704,162</b> |
| <b>Turnover</b>                            |   |           | <b>(114,618)</b>   |
| <b>Position Net Total</b>                  |   | <b>19</b> | <b>\$1,589,544</b> |

0740 - Chicago O'Hare Airport Fund  
**038 - DEPARTMENT OF ASSETS, INFORMATION, AND SERVICES**  
**2131 - BUREAU OF ASSET MANAGEMENT**

**2131 - BUREAU OF ASSET MANAGEMENT**

(038/1005/2131)

| Appropriations                                 |  | Amount              |
|--|--|---------------------|
| <b>0100 Contractual Services</b>               |  |                     |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements | \$41,064            |
| 0155   | Rental of Property   | 383,565             |
| <b>0100 Contractual Services - Total*</b>      |  | <b>\$424,629</b>    |
| <b>0300 Commodities and Materials</b>          |  |                     |
| 0315   | Motor Vehicle Diesel Fuel  | \$1,377,779         |
| 0320   | Gasoline   | 846,241             |
| 0322   | Natural Gas  | 5,786,397           |
| 0325   | Alternative Fuel   | 12,626              |
| 0331   | Electricity  | 20,759,837          |
| <b>0300 Commodities and Materials - Total*</b> |  | <b>\$28,782,880</b> |
| <b>Appropriation Total*</b>                    |  | <b>\$29,207,509</b> |



**0740 - Chicago O'Hare Airport Fund**  
**038 - Department of Assets, Information, and Services - Continued**  
**2140 - BUREAU OF FLEET OPERATIONS**

**2140 - BUREAU OF FLEET OPERATIONS**

(038/1005/2140)

| Appropriations                                 |  | Amount              |
|--|--|---------------------|
| <b>0000 Personnel Services</b>                 |  |                     |
| 0005   | Salaries and Wages - on Payroll  | \$7,899,517         |
| 0012   | Contract Wage Increment - Prevailing Rate  | 66,237              |
| 0015   | Schedule Salary Adjustments  | 2,817               |
| 0020   | Overtime   | 700,000             |
| <b>0000 Personnel Services - Total*</b>        |  | <b>\$8,668,571</b>  |
| <b>0100 Contractual Services</b>               |  |                     |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements | \$993,546           |
| 0148   | Testing and Inspecting   | 6,500               |
| 0149   | For Software Maintenance and Licensing   | 54,922              |
| 0162   | Repair/Maintenance of Equipment  | 377,684             |
| 0176   | Maintenance and Operation of City Owned Vehicles                                 | 1,446,806           |
| <b>0100 Contractual Services - Total*</b>      |  | <b>\$2,879,458</b>  |
| <b>0300 Commodities and Materials</b>          |  |                     |
| 0338   | License Sticker, Tag and Plates  | \$6,798             |
| 0350   | Stationery and Office Supplies   | 941                 |
| 0360   | Repair Parts and Material  | 3,644,435           |
| <b>0300 Commodities and Materials - Total*</b> |  | <b>\$3,652,174</b>  |
| <b>0400 Equipment</b>                          |  |                     |
| 0440   | Machinery and Equipment  | 35,612              |
| <b>0400 Equipment - Total*</b>                 |  | <b>\$35,612</b>     |
| <b>Appropriation Total*</b>                    |  | <b>\$15,235,815</b> |
| <b>Department Total</b>                        |  | <b>\$44,443,324</b> |

**0740 - Chicago O'Hare Airport Fund**  
**038 - Department of Assets, Information, and Services**  
**2140 - Bureau of Fleet Operations - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                                |                                     | No        | Rate               |
|---|-------------------------------------|-----------|--------------------|
| <b>3225 - Fleet Operations - O'Hare</b> |                                     |           |                    |
| 7186                                    | Motor Truck Driver - Tire Repair    | 1         | \$38.93H           |
| 7183                                    | Motor Truck Driver                  | 3         | 38.35H             |
| 7177                                    | Equipment Rental Coordinator        | 1         | 83,628             |
| 7160                                    | Fleet Services Assistant            | 20        | 26.08H             |
| 7136                                    | Servicewriter                       | 1         | 91,788             |
| 7136                                    | Servicewriter                       | 1         | 65,664             |
| 7124                                    | Equipment Dispatcher                | 1         | 39.02H             |
| 7047                                    | Manager - Vehicle Maintenance       | 1         | 96,096             |
| 6679                                    | Foreman of Machinists - Automotive  | 6         | 52.18H             |
| 6673                                    | Machinist - Automotive              | 43        | 49.68H             |
| 6085                                    | Senior Automotive Equipment Analyst | 1         | 89,928             |
| 5034                                    | Electrical Mechanic - Automotive    | 12        | 50.00H             |
| 0665                                    | Senior Data Entry Operator          | 1         | 60,420             |
| 0109                                    | Accounting Technician               | 1         | 48,216             |
|   | Schedule Salary Adjustments         |           | 2,817              |
| <b>Section Position Total</b>           |                                     | <b>93</b> | <b>\$8,367,510</b> |
| <b>Position Total</b>                   |                                     | <b>93</b> | <b>\$8,367,510</b> |
| <b>Turnover</b>                         |                                     |           | <b>(465,176)</b>   |
| <b>Position Net Total</b>               |                                     | <b>93</b> | <b>\$7,902,334</b> |
|   |                                     |           |                    |
| <b>Department Position Total</b>        |                                     | <b>93</b> | <b>\$8,367,510</b> |
| <b>Turnover</b>                         |                                     |           | <b>(465,176)</b>   |
| <b>Department Position Net Total</b>    |                                     | <b>93</b> | <b>\$7,902,334</b> |

0740 - Chicago O'Hare Airport Fund  
**051 - OFFICE OF PUBLIC SAFETY ADMINISTRATION**

(051/1005/2005)

| Appropriations                                 |                                  | Amount          |
|--|----------------------------------|-----------------|
| <b>0100 Contractual Services</b>               |                                  |                 |
| 0157   | Rental of Equipment and Services | 16,488          |
| <b>0100 Contractual Services - Total*</b>      |                                  | <b>\$16,488</b> |
| <b>0300 Commodities and Materials</b>          |                                  |                 |
| 0340   | Material and Supplies            | 15,750          |
| <b>0300 Commodities and Materials - Total*</b> |                                  | <b>\$15,750</b> |
| <b>Appropriation Total*</b>                    |                                  | <b>\$32,238</b> |

**0740 - Chicago O'Hare Airport Fund**  
**057 - CHICAGO POLICE DEPARTMENT**

(057/1005)

| <b>Appropriations</b>                               |  | <b>Amount</b>       |
|---|--|---------------------|
| <b>0000 Personnel Services</b>                      |  |                     |
| 0005  | Salaries and Wages - on Payroll  | \$19,168,928        |
| 0008  | For Payment of Retroactive Salaries  | 277,850             |
| 0011  | Contract Wage Increment - Salary   | 29,698              |
| 0015  | Schedule Salary Adjustments  | 21,619              |
| 0020  | Overtime   | 2,100,317           |
| 0021  | Sworn/Civilian Holiday Premium Pay   | 47,387              |
| 0022  | Duty Availability  | 570,800             |
| 0024  | Compensatory Time Payment  | 1,019,848           |
| 0027  | Supervisors Quarterly Payment  | 87,500              |
| 0060  | Specialty Pay  | 195,051             |
| 0070  | Tuition Reimbursement and Educational Programs   | 60,000              |
| 0088  | Furlough/Supervisors Compensation Time Buy-Back  | 169,574             |
| 0091  | Uniform Allowance  | 236,400             |
| <b>0000 Personnel Services - Total*</b>             |  | <b>\$23,984,972</b> |
| <b>0900 Financial Purposes as Specified</b>         |  |                     |
| 0937  | For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act | 172,800             |
| <b>0900 Financial Purposes as Specified - Total</b> |  | <b>\$172,800</b>    |
| <b>Appropriation Total*</b>                         |  | <b>\$24,157,772</b> |

**0740 - Chicago O'Hare Airport Fund**  
**057 - Chicago Police Department - Continued**  
**2028 - BUREAU OF COUNTER-TERRORISM**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position  |  | No         | Rate                |
|---|--|------------|---------------------|
| <b>3335 - Airport Operations North - O'Hare</b> |  |            |                     |
| 9752  | Commander  | 1          | \$162,684           |
| 9173  | Lieutenant   | 1          | 140,286             |
| 9173  | Lieutenant   | 1          | 136,116             |
| 9171  | Sergeant   | 1          | 128,682             |
| 9171  | Sergeant   | 7          | 124,920             |
| 9171  | Sergeant   | 2          | 121,020             |
| 9171  | Sergeant   | 1          | 117,246             |
| 9171  | Sergeant   | 3          | 113,670             |
| 9161  | Police Officer   | 75         | 96,060              |
| 9161  | Police Officer   | 49         | 93,354              |
| 9161  | Police Officer   | 12         | 90,024              |
| 9161  | Police Officer   | 5          | 87,006              |
| 9161  | Police Officer   | 11         | 68,616              |
| 9161  | Police Officer   | 22         | 48,078              |
| 9153  | Police Officer - Assigned as Explosives Detection Canine Handler | 10         | 100,980             |
| 9153  | Police Officer - Assigned as Explosives Detection Canine Handler | 7          | 98,052              |
| 9153  | Police Officer - Assigned as Explosives Detection Canine Handler | 3          | 94,524              |
| 9153  | Police Officer - Assigned as Explosives Detection Canine Handler | 1          | 91,338              |
| 9153  | Police Officer - Assigned as Explosives Detection Canine Handler | 3          | 68,616              |
|   | Schedule Salary Adjustments                                      |            | 21,619              |
| <b>Section Position Total</b>                   |  | <b>215</b> | <b>\$19,547,701</b> |
| <b>3338 - Special Functions Division</b>        |  |            |                     |
| <b>4228 - Bomb Squad North - O'Hare</b>         |  |            |                     |
| 9158  | Explosives Technician I  | 3          | \$114,846           |
| 9158  | Explosives Technician I  | 2          | 104,502             |
| <b>Subsection Position Total</b>                |  | <b>5</b>   | <b>\$553,542</b>    |
| <b>Section Position Total</b>                   |  | <b>5</b>   | <b>\$553,542</b>    |
| <b>Position Total</b>                           |  | <b>220</b> | <b>\$20,101,243</b> |
|   |  |            |                     |
| <b>Organization Position Total</b>              |  | <b>220</b> | <b>\$20,101,243</b> |
| <b>Turnover</b>                                 |  |            | <b>(910,696)</b>    |
| <b>Organization Position Net Total</b>          |  | <b>220</b> | <b>\$19,190,547</b> |

**0740 - Chicago O'Hare Airport Fund**  
**058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**

(058/1010/2705)

| <b>Appropriations</b>                          |                                 | <b>Amount</b>      |
|--|---------------------------------|--------------------|
| <b>0000 Personnel Services</b>                 |                                 |                    |
| 0005   | Salaries and Wages - on Payroll | \$3,719,583        |
| 0015   | Schedule Salary Adjustments     | 37,491             |
| 0020   | Overtime                        | 185,000            |
| 0091   | Uniform Allowance               | 14,550             |
| <b>0000 Personnel Services - Total*</b>        |                                 | <b>\$3,956,624</b> |
| <b>0300 Commodities and Materials</b>          |                                 |                    |
| 0319   | Clothing                        | 15,140             |
| <b>0300 Commodities and Materials - Total*</b> |                                 | <b>\$15,140</b>    |
| <b>Appropriation Total*</b>                    |                                 | <b>\$3,971,764</b> |

**Positions and Salaries**

| <b>Position</b>                                 |   | <b>No</b> | <b>Rate</b>        |
|---|---|-----------|--------------------|
| <b>3045 - Non-Emergency Services</b>            |   |           |                    |
| <b>4135 - Operations Non-Emergency Services</b> |   |           |                    |
| 8615  | Communications Operator I - 3-1-1         | 3         | \$76,248           |
| 8615  | Communications Operator I - 3-1-1         | 1         | 63,348             |
| 8615  | Communications Operator I - 3-1-1         | 1         | 60,420             |
| 8615  | Communications Operator I - 3-1-1         | 8         | 43,932             |
| 0302  | Administrative Assistant II               | 1         | 69,468             |
| <b>Subsection Position Total</b>                |   | <b>14</b> | <b>\$773,436</b>   |
| <b>Section Position Total</b>                   |   | <b>14</b> | <b>\$773,436</b>   |
| <b>3050 - City Operations</b>                   |   |           |                    |
| <b>4145 - Traffic Management Authority</b>      |   |           |                    |
| 9112  | Traffic Control Aide                      | 8         | \$70,032           |
| 9112  | Traffic Control Aide                      | 1         | 60,912             |
| 9112  | Traffic Control Aide                      | 2         | 55,500             |
| 9112  | Traffic Control Aide                      | 2         | 53,016             |
| 9112  | Traffic Control Aide                      | 35        | 39,600             |
| 9105  | Supervising Traffic Control Aide          | 1         | 70,032             |
| 9105  | Supervising Traffic Control Aide          | 2         | 63,792             |
| 9105  | Supervising Traffic Control Aide          | 1         | 52,296             |
| 9104  | Traffic Control Aide - Hourly             | 34,519H   | 21.61H             |
| 6290  | Superintendent of Special Traffic Service | 1         | 91,752             |
|   | Schedule Salary Adjustments               |           | 37,491             |
| <b>Subsection Position Total</b>                |   | <b>53</b> | <b>\$3,349,311</b> |
| <b>Section Position Total</b>                   |   | <b>53</b> | <b>\$3,349,311</b> |
| <b>Position Total</b>                           |   | <b>67</b> | <b>\$4,122,747</b> |
| <b>Turnover</b>                                 |   |           | <b>(365,673)</b>   |
| <b>Position Net Total</b>                       |   | <b>67</b> | <b>\$3,757,074</b> |

**0740 - Chicago O'Hare Airport Fund**  
**059 - CHICAGO FIRE DEPARTMENT**

(059/1005/2005)

| Appropriations                                      |  | Amount              |
|---|--|---------------------|
| <b>0000 Personnel Services</b>                      |  |                     |
| 0005  | Salaries and Wages - on Payroll  | \$25,295,383        |
| 0015  | Schedule Salary Adjustments  | 117,905             |
| 0020  | Overtime   | 791,800             |
| 0021  | Sworn/Civilian Holiday Premium Pay   | 1,225,000           |
| 0022  | Duty Availability  | 668,800             |
| 0024  | Compensatory Time Payment  | 80,000              |
| 0028  | Cooperative Education Program  | 195,264             |
| 0060  | Specialty Pay  | 1,000,000           |
| 0061  | Driver's Differential  | 250,000             |
| 0062  | Required Certifications  | 10,000              |
| 0063  | Fitness Benefit  | 25,000              |
| 0088  | Furlough/Supervisors Compensation Time Buy-Back  | 600,000             |
| 0091  | Uniform Allowance  | 285,400             |
| <b>0000 Personnel Services - Total*</b>             |  | <b>\$30,544,552</b> |
| <b>0100 Contractual Services</b>                    |  |                     |
| 0140  | For Professional and Technical Services and Other Third Party Benefit Agreements   | 176,800             |
| <b>0100 Contractual Services - Total*</b>           |  | <b>\$176,800</b>    |
| <b>0900 Financial Purposes as Specified</b>         |  |                     |
| 0937  | For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act | 267,300             |
| <b>0900 Financial Purposes as Specified - Total</b> |  | <b>\$267,300</b>    |
| <b>Appropriation Total*</b>                         |  | <b>\$30,988,652</b> |

**Positions and Salaries**

| Position                                  |   | No | Rate      |
|---|---|----|-----------|
| <b>3104 - Operations</b>                  |   |    |           |
| <b>4718 - Fire Suppression and Rescue</b> |   |    |           |
| 8820                                      | Firefighter - Per Arbitrators Award - EMT       | 1  | \$121,680 |
| 8820                                      | Firefighter - Per Arbitrators Award - EMT       | 2  | 114,096   |
| 8820                                      | Firefighter - Per Arbitrators Award - EMT       | 1  | 110,226   |
| 8819                                      | Firefighter - Per Arbitrators Award - Paramedic | 1  | 124,584   |
| 8819                                      | Firefighter - Per Arbitrators Award - Paramedic | 2  | 121,062   |
| 8819                                      | Firefighter - Per Arbitrators Award - Paramedic | 3  | 112,860   |
| 8818                                      | Captain - Paramedic                             | 1  | 150,018   |
| 8817                                      | Captain - EMT                                   | 2  | 151,026   |
| 8817                                      | Captain - EMT                                   | 9  | 146,538   |

**0740 - Chicago O'Hare Airport Fund**  
**059 - Chicago Fire Department**  
**Positions and Salaries - Continued**

**4718 - Fire Suppression and Rescue - Continued**

|                                  | <b>Position</b>  | <b>No</b>  | <b>Rate</b>         |
|----------------------------------|--|------------|---------------------|
| 8814                             | Lieutenant - Paramedic - Assigned as Training Instructor | 1          | 150,018             |
| 8812                             | Lieutenant - Paramedic                                   | 4          | 137,700             |
| 8812                             | Lieutenant - Paramedic                                   | 1          | 129,198             |
| 8812                             | Lieutenant - Paramedic                                   | 1          | 125,286             |
| 8811                             | Lieutenant - EMT   | 5          | 134,490             |
| 8811                             | Lieutenant - EMT   | 8          | 130,272             |
| 8811                             | Lieutenant - EMT   | 2          | 126,216             |
| 8811                             | Lieutenant - EMT   | 9          | 122,370             |
| 8808                             | Fire Engineer - Paramedic                                | 1          | 121,062             |
| 8808                             | Fire Engineer - Paramedic                                | 2          | 112,860             |
| 8807                             | Fire Engineer - EMT                                      | 3          | 121,680             |
| 8807                             | Fire Engineer - EMT                                      | 12         | 118,254             |
| 8807                             | Fire Engineer - EMT                                      | 6          | 114,096             |
| 8807                             | Fire Engineer - EMT                                      | 9          | 110,226             |
| 8807                             | Fire Engineer - EMT                                      | 1          | 106,644             |
| 8801                             | Firefighter - EMT  | 13         | 109,662             |
| 8801                             | Firefighter - EMT  | 17         | 105,420             |
| 8801                             | Firefighter - EMT  | 5          | 101,874             |
| 8801                             | Firefighter - EMT  | 1          | 98,424              |
| 8801                             | Firefighter - EMT  | 24         | 93,696              |
| 8801                             | Firefighter - EMT  | 3          | 65,940              |
| 8763                             | District Chief   | 1          | 173,940             |
| 8761                             | FAA Fire Training Specialist                             | 1          | 142,380             |
| 8755                             | Assistant Deputy Fire Commissioner                       | 1          | 185,352             |
| 8742                             | Fire Engineer - Assigned as Instructor                   | 1          | 115,374             |
| 8741                             | Firefighter - EMT Assigned as Training Instructor        | 1          | 108,072             |
| 8739                             | Battalion Chief  | 1          | 155,634             |
| 8737                             | Captain  | 2          | 138,150             |
| 8735                             | Lieutenant   | 3          | 122,820             |
| 8735                             | Lieutenant   | 1          | 118,998             |
| 8735                             | Lieutenant   | 1          | 115,374             |
| 8733                             | Fire Engineer  | 3          | 111,474             |
| 8733                             | Fire Engineer  | 1          | 107,568             |
| 8733                             | Fire Engineer  | 11         | 103,914             |
| 8731                             | Firefighter  | 2          | 107,514             |
| 8731                             | Firefighter  | 4          | 103,410             |
| 8731                             | Firefighter  | 9          | 99,390              |
| 8731                             | Firefighter  | 9          | 62,160              |
| 8728                             | Firefighter - Paramedic                                  | 1          | 116,754             |
| 8728                             | Firefighter - Paramedic                                  | 2          | 107,916             |
| 8728                             | Firefighter - Paramedic                                  | 2          | 104,304             |
| 8728                             | Firefighter - Paramedic                                  | 2          | 100,764             |
| 8728                             | Firefighter - Paramedic                                  | 4          | 78,234              |
| 8701                             | Battalion Chief - EMT                                    | 3          | 165,048             |
| 8701                             | Battalion Chief - EMT                                    | 2          | 151,674             |
| 0303                             | Administrative Assistant III                             | 1          | 87,636              |
|                                  | Schedule Salary Adjustments                              |            | 117,905             |
| <b>Subsection Position Total</b> |  | <b>219</b> | <b>\$24,633,413</b> |



**0740 - Chicago O'Hare Airport Fund**  
**059 - Chicago Fire Department**  
**Positions and Salaries - Continued**

**3104 - Operations - Continued**

| <b>Position</b>                          |   | <b>No</b>  | <b>Rate</b>         |
|--|---|------------|---------------------|
| <b>4720 - Emergency Medical Services</b> |   |            |                     |
| 8819                                     | Firefighter - Per Arbitrators Award - Paramedic | 1          | \$124,584           |
| 8750                                     | Paramedic                                       | 6          | 107,514             |
| 8750                                     | Paramedic                                       | 1          | 99,390              |
| 8750                                     | Paramedic                                       | 1          | 96,054              |
| 8750                                     | Paramedic                                       | 3          | 62,160              |
| 8749                                     | Paramedic-In-Charge                             | 4          | 114,744             |
| 8749                                     | Paramedic-In-Charge                             | 5          | 103,914             |
| 8745                                     | Ambulance Commander                             | 1          | 142,380             |
| 8745                                     | Ambulance Commander                             | 2          | 130,068             |
| <b>Subsection Position Total</b>         |   | <b>24</b>  | <b>\$2,532,654</b>  |
| <b>Section Position Total</b>            |   | <b>243</b> | <b>\$27,166,067</b> |
| <b>Position Total</b>                    |   | <b>243</b> | <b>\$27,166,067</b> |
| <b>Turnover</b>                          |   |            | <b>(1,752,779)</b>  |
| <b>Position Net Total</b>                |   | <b>243</b> | <b>\$25,413,288</b> |

**0740 - Chicago O'Hare Airport Fund**  
**085 - CHICAGO DEPARTMENT OF AVIATION**  
**2015 - CHICAGO-O'HARE INTERNATIONAL AIRPORT**

(085/1005/2015)

| Appropriations                            |  | Amount               |
|---|--|----------------------|
| <b>0000 Personnel Services</b>            |  |                      |
| 0005                                      | Salaries and Wages - on Payroll  | \$127,421,986        |
| 0012                                      | Contract Wage Increment - Prevailing Rate  | 793,912              |
| 0015                                      | Schedule Salary Adjustments  | 427,324              |
| 0020                                      | Overtime   | 12,000,000           |
| 0039                                      | For the Employment of Students as Trainees   | 175,000              |
| 0049                                      | Claims and Costs of Administration Pursuant to the Workers' Compensation Act             | 7,821,922            |
| 0091                                      | Uniform Allowance  | 177,500              |
| <b>0000 Personnel Services - Total*</b>   |  | <b>\$148,817,644</b> |
| <b>0100 Contractual Services</b>          |  |                      |
| 0130                                      | Postage  | \$15,000             |
| 0138                                      | For Professional Services for Information Technology Maintenance                         | 14,952,100           |
| 0140                                      | For Professional and Technical Services and Other Third Party Benefit Agreements         | 111,869,300          |
| 0141                                      | Appraisals   | 50,000               |
| 0142                                      | Accounting and Auditing  | 1,070,300            |
| 0144                                      | Engineering and Architecture   | 770,000              |
| 0147                                      | Surveys  | 15,000               |
| 0148                                      | Testing and Inspecting   | 30,300               |
| 0149                                      | For Software Maintenance and Licensing   | 1,141,500            |
| 0152                                      | Advertising  | 391,200              |
| 0155                                      | Rental of Property   | 3,305,000            |
| 0157                                      | Rental of Equipment and Services   | 63,946,100           |
| 0160                                      | Repair or Maintenance of Property  | 2,250,000            |
| 0161                                      | Operation, Repair or Maintenance of Facilities   | 41,991,100           |
| 0162                                      | Repair/Maintenance of Equipment  | 17,841,900           |
| 0163                                      | Repair/Maintenance of Streets and Pavements  | 13,774,000           |
| 0166                                      | Dues, Subscriptions and Memberships  | 494,500              |
| 0168                                      | Educational Development through Cooperative Education Program and Apprenticeship Program | 2,369,000            |
| 0169                                      | Technical Meeting Costs  | 636,800              |
| 0178                                      | Freight and Express Charges  | 20,000               |
| 0181                                      | Mobile Communication Services  | 190,000              |
| 0183                                      | Water  | 11,000,000           |
| 0185                                      | Waste Disposal Services  | 1,633,400            |
| 0189                                      | Telephone - Non-Centrex Billings   | 403,100              |
| 0190                                      | Telephone - Centrex Billings   | 1,083,000            |
| 0196                                      | Data Circuits  | 410,000              |
| 0197                                      | Telephone - Maintenance and Repair of Equipment and Voicemail                            | 20,000               |
| <b>0100 Contractual Services - Total*</b> |  | <b>\$291,672,600</b> |
| <b>0200 Travel</b>                        |  |                      |
| 0229                                      | Transportation and Expense Allowance   | \$5,500              |
| 0270                                      | Local Transportation   | 6,500                |
| <b>0200 Travel - Total*</b>               |  | <b>\$12,000</b>      |

**0740 - Chicago O'Hare Airport Fund**  
**085 - Chicago Department of Aviation**  
**2015 - Chicago-O'Hare International Airport - Continued**

| <b>Appropriations</b>                            |  | <b>Amount</b>        |
|--|--|----------------------|
| <b>0300 Commodities and Materials</b>            |  |                      |
| 0313   | Cleaning and Sanitation Supplies   | \$725,000            |
| 0314   | Fuel Oil   | 360,000              |
| 0319   | Clothing   | 542,000              |
| 0340   | Material and Supplies  | 10,712,900           |
| 0345   | Apparatus and Instruments  | 30,000               |
| 0348   | Books and Related Material   | 23,100               |
| 0350   | Stationery and Office Supplies   | 200,000              |
| 0360   | Repair Parts and Material  | 1,554,000            |
| 0361   | Building Materials and Supplies  | 623,000              |
| 0362   | Paints and Painting Supplies   | 650,000              |
| 0364   | Plumbing Supplies  | 180,000              |
| 0365   | Electrical Supplies  | 4,100,000            |
| <b>0300 Commodities and Materials - Total*</b>   |  | <b>\$19,700,000</b>  |
| <b>0400 Equipment</b>                            |  |                      |
| 0402   | Tools Greater Than \$100/Unit  | \$35,000             |
| 0423   | Communication Devices  | 612,100              |
| 0424   | Furniture and Furnishings  | 510,000              |
| 0440   | Machinery and Equipment  | 1,416,400            |
| 0446   | For the Purchase of Data Processing, Office Automation and Data Communication Hardware | 2,177,600            |
| <b>0400 Equipment - Total*</b>                   |  | <b>\$4,751,100</b>   |
| <b>9400 Transfers and Reimbursements</b>         |  |                      |
| 9438   | For Services Provided by the Department of Assets, Information, and Services           | \$90,000             |
| 9441   | For Services Provided by the Chicago Department of Public Health                       | 90,000               |
| 9481   | For Services Provided by the Department of Streets and Sanitation                      | 1,200,000            |
| 9484   | For Services Provided by the Chicago Department of Transportation                      | 800,000              |
| <b>9400 Transfers and Reimbursements - Total</b> |  | <b>\$2,180,000</b>   |
| <b>Appropriation Total*</b>                      |  | <b>\$467,133,344</b> |

**0740 - Chicago O'Hare Airport Fund**  
**085 - Chicago Department of Aviation**  
**2015 - Chicago-O'Hare International Airport - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position   |  | No        | Rate               |
|--|--|-----------|--------------------|
| <b>3015 - Chicago-O'Hare International Airport</b> |  |           |                    |
| <b>4400 - Administration</b>                       |  |           |                    |
| 9985   | Commissioner of Aviation               | 1         | \$275,004          |
| 9813   | Managing Deputy Commissioner           | 2         | 175,728            |
| 9660   | First Deputy Commissioner              | 1         | 187,728            |
| 1430   | Policy Analyst                         | 1         | 89,964             |
| 0802   | Executive Administrative Assistant II  | 1         | 67,800             |
| 0802   | Executive Administrative Assistant II  | 1         | 64,704             |
| 0310   | Project Manager                        | 1         | 92,004             |
|  | Schedule Salary Adjustments            |           | 1,545              |
| <b>Subsection Position Total</b>                   |  | <b>8</b>  | <b>\$1,130,205</b> |
| <b>4401 - Noise Abatement / Environmental</b>      |  |           |                    |
| 9679   | Deputy Commissioner                    | 1         | \$121,560          |
| 0311   | Projects Administrator                 | 1         | 85,824             |
| 0311   | Projects Administrator                 | 1         | 84,120             |
| 0311   | Projects Administrator                 | 3         | 82,476             |
| 0302   | Administrative Assistant II            | 1         | 76,248             |
| <b>Subsection Position Total</b>                   |  | <b>7</b>  | <b>\$615,180</b>   |
| <b>4402 - Human Resources</b>                      |  |           |                    |
| 9679   | Deputy Commissioner                    | 1         | \$123,996          |
| 1386   | Senior Labor Relations Specialist      | 2         | 64,320             |
| 1327   | Supervisor of Personnel Administration | 1         | 96,096             |
| 1302   | Administrative Services Officer II     | 1         | 121,272            |
| 1302   | Administrative Services Officer II     | 1         | 86,748             |
| 1302   | Administrative Services Officer II     | 1         | 82,836             |
| 1302   | Administrative Services Officer II     | 1         | 69,888             |
| 1301   | Administrative Services Officer I      | 1         | 100,716            |
| 0801   | Executive Administrative Assistant I   | 1         | 56,280             |
| 0801   | Executive Administrative Assistant I   | 1         | 48,960             |
| 0415   | Inquiry Aide III                       | 1         | 41,316             |
| 0379   | Director of Administration             | 1         | 108,960            |
| 0366   | Staff Assistant - Excluded             | 1         | 48,960             |
| 0311   | Projects Administrator                 | 1         | 88,416             |
| 0309   | Coordinator of Special Projects        | 1         | 105,420            |
|  | Schedule Salary Adjustments            |           | 4,974              |
| <b>Subsection Position Total</b>                   |  | <b>16</b> | <b>\$1,313,478</b> |
| <b>4404 - Payroll Processing</b>                   |  |           |                    |
| 1302   | Administrative Services Officer II     | 1         | \$121,272          |
| 0450   | Clerk IV (Timekeeper)                  | 1         | 83,676             |
| 0450   | Clerk IV (Timekeeper)                  | 1         | 49,692             |
| 0450   | Clerk IV (Timekeeper)                  | 4         | 48,216             |
| 0122   | Payroll Administrator - Excluded       | 1         | 70,272             |
|  | Schedule Salary Adjustments            |           | 876                |
| <b>Subsection Position Total</b>                   |  | <b>8</b>  | <b>\$518,652</b>   |

**0740 - Chicago O'Hare Airport Fund**  
**085 - Chicago Department of Aviation**  
**2015 - Chicago-O'Hare International Airport**  
**Positions and Salaries - Continued**

**3015 - Chicago-O'Hare International Airport - Continued**

| Position                              |                                       | No        | Rate               |
|---------------------------------------|---------------------------------------|-----------|--------------------|
| <b>4406 - External Communications</b> |                                       |           |                    |
| 9679                                  | Deputy Commissioner                   | 1         | \$120,348          |
| 0729                                  | Information Coordinator               | 2         | 64,704             |
| 0721                                  | Director of Communications - Aviation | 1         | 90,192             |
| 0705                                  | Director of Public Affairs            | 1         | 86,676             |
| 0313                                  | Assistant Commissioner                | 1         | 120,348            |
| 0313                                  | Assistant Commissioner                | 1         | 86,676             |
|                                       | Schedule Salary Adjustments           |           | 3,096              |
| <b>Subsection Position Total</b>      |                                       | <b>7</b>  | <b>\$636,744</b>   |
| <b>4407 - Concession Revenues</b>     |                                       |           |                    |
| 9679                                  | Deputy Commissioner                   | 1         | \$116,820          |
| 0729                                  | Information Coordinator               | 1         | 72,024             |
| 0313                                  | Assistant Commissioner                | 1         | 99,624             |
| 0311                                  | Projects Administrator                | 1         | 95,736             |
| 0311                                  | Projects Administrator                | 1         | 92,004             |
| 0311                                  | Projects Administrator                | 1         | 87,540             |
| 0311                                  | Projects Administrator                | 1         | 86,676             |
|                                       | Schedule Salary Adjustments           |           | 1,325              |
| <b>Subsection Position Total</b>      |                                       | <b>7</b>  | <b>\$651,749</b>   |
| <b>4408 - Contracts</b>               |                                       |           |                    |
| 1646                                  | Attorney                              | 1         | \$112,248          |
| 1646                                  | Attorney                              | 3         | 108,960            |
| 1580                                  | Supervisor of Contracts               | 1         | 112,248            |
| 1482                                  | Contract Review Specialist II         | 1         | 91,824             |
| 0309                                  | Coordinator of Special Projects       | 1         | 105,420            |
| 0309                                  | Coordinator of Special Projects       | 1         | 83,628             |
| 0308                                  | Staff Assistant                       | 1         | 100,716            |
| 0308                                  | Staff Assistant                       | 1         | 62,712             |
| <b>Subsection Position Total</b>      |                                       | <b>10</b> | <b>\$995,676</b>   |
| <b>4410 - Departmental Finance</b>    |                                       |           |                    |
| 9679                                  | Deputy Commissioner                   | 1         | \$126,504          |
| 9532                                  | Stores Laborer                        | 4         | 44.40H             |
| 6409                                  | Graphic Artist III                    | 1         | 58,020             |
| 1819                                  | Chief Storekeeper                     | 3         | 45.50H             |
| 1814                                  | Coordinator of Warehouse Operations   | 1         | 75,408             |
| 1812                                  | Manager of Warehouse Operations       | 1         | 115,656            |
| 0810                                  | Executive Secretary II                | 1         | 79,872             |
| 0345                                  | Contracts Coordinator                 | 1         | 105,420            |
| 0310                                  | Project Manager                       | 1         | 92,004             |
| 0308                                  | Staff Assistant                       | 1         | 100,716            |
| 0303                                  | Administrative Assistant III          | 1         | 72,828             |
| 0192                                  | Auditor II                            | 1         | 100,500            |
| 0192                                  | Auditor II                            | 1         | 78,600             |
|                                       | Schedule Salary Adjustments           |           | 9,542              |
| <b>Subsection Position Total</b>      |                                       | <b>18</b> | <b>\$1,668,398</b> |

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**Positions and Salaries - Continued**

**3015 - Chicago-O'Hare International Airport - Continued**

| Position                         |   | No        | Rate               |
|----------------------------------|---|-----------|--------------------|
| <b>4411 - Revenue Management</b> |   |           |                    |
| 0313                             | Assistant Commissioner                    | 1         | \$116,820          |
| 0228                             | Principal Revenue Analyst                 | 1         | 100,500            |
| 0134                             | Financial Analyst                         | 1         | 58,968             |
| 0118                             | Director of Finance                       | 1         | 110,052            |
| 0111                             | Lead Accountant                           | 2         | 109,620            |
| 0110                             | Accountant                                | 1         | 96,096             |
|                                  | Schedule Salary Adjustments               |           | 444                |
| <b>Subsection Position Total</b> |   | <b>7</b>  | <b>\$702,120</b>   |
| <b>4412 - MIS - Departmental</b> |   |           |                    |
| 9813                             | Managing Deputy Commissioner              | 1         | \$146,868          |
| 0677                             | IT - Security Specialist                  | 1         | 94,788             |
| 0677                             | IT - Security Specialist                  | 1         | 90,192             |
| 0653                             | Web Author                                | 1         | 75,480             |
| 0638                             | Programmer/Analyst                        | 1         | 100,500            |
| 0633                             | Principal Telecommunications Specialist   | 1         | 90,912             |
| 0627                             | Senior Telecommunications Specialist      | 2         | 69,888             |
| 0603                             | Assistant Director of Information Systems | 1         | 103,680            |
| 0311                             | Projects Administrator                    | 1         | 95,736             |
| 0311                             | Projects Administrator                    | 1         | 74,664             |
| 0309                             | Coordinator of Special Projects           | 1         | 91,752             |
| 0303                             | Administrative Assistant III              | 1         | 62,712             |
| <b>Subsection Position Total</b> |   | <b>13</b> | <b>\$1,167,060</b> |
| <b>4414 - Capital Finance</b>    |   |           |                    |
| 9813                             | Managing Deputy Commissioner              | 1         | \$153,108          |
| 2926                             | Supervisor of Grants Administration       | 1         | 93,864             |
| 0801                             | Executive Administrative Assistant I      | 1         | 56,280             |
| 0383                             | Director of Administrative Services       | 1         | 102,636            |
| 0313                             | Assistant Commissioner                    | 1         | 117,984            |
| 0310                             | Project Manager                           | 1         | 92,004             |
| 0134                             | Financial Analyst                         | 1         | 64,704             |
|                                  | Schedule Salary Adjustments               |           | 129                |
| <b>Subsection Position Total</b> |   | <b>7</b>  | <b>\$680,709</b>   |
| <b>4416 - Payments</b>           |   |           |                    |
| 0156                             | Supervisor of Voucher Auditing            | 1         | \$58,968           |
| 0134                             | Financial Analyst                         | 1         | 67,800             |
| 0120                             | Supervisor of Accounting                  | 1         | 98,148             |
| 0110                             | Accountant                                | 1         | 100,716            |
| 0109                             | Accounting Technician                     | 1         | 83,676             |
| 0109                             | Accounting Technician                     | 1         | 76,248             |
| 0109                             | Accounting Technician                     | 1         | 72,828             |
| 0109                             | Accounting Technician                     | 1         | 72,480             |
| 0109                             | Accounting Technician                     | 1         | 49,692             |
| 0109                             | Accounting Technician                     | 2         | 48,216             |
|                                  | Schedule Salary Adjustments               |           | 3,816              |
| <b>Subsection Position Total</b> |   | <b>11</b> | <b>\$780,804</b>   |

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**Positions and Salaries - Continued**

**3015 - Chicago-O'Hare International Airport - Continued**

| Position   |                              | No        | Rate             |
|--|------------------------------|-----------|------------------|
| <b>4418 - Workforce and Compliance</b>                   |                              |           |                  |
| 9679   | Deputy Commissioner          | 1         | \$126,504        |
| 1912   | Project Coordinator          | 1         | 67,800           |
| 1912   | Project Coordinator          | 1         | 58,968           |
| 1368   | Compliance Officer           | 1         | 70,140           |
| 1183   | Field Analyst                | 1         | 63,720           |
| 0313   | Assistant Commissioner       | 1         | 96,696           |
| 0311   | Projects Administrator       | 1         | 82,788           |
| 0308   | Staff Assistant              | 1         | 83,676           |
|  | Schedule Salary Adjustments  |           | 2,394            |
| <b>Subsection Position Total</b>                         |                              | <b>8</b>  | <b>\$652,686</b> |
| <b>4421 - Air Services Development</b>                   |                              |           |                  |
| 7401   | Customer Services Supervisor | 1         | \$48,960         |
| 1912   | Project Coordinator          | 1         | 61,776           |
| 1912   | Project Coordinator          | 1         | 58,968           |
| 0729   | Information Coordinator      | 1         | 67,800           |
| 0719   | Director of Marketing        | 1         | 90,192           |
| 0311   | Projects Administrator       | 1         | 88,416           |
| 0311   | Projects Administrator       | 1         | 85,825           |
| 0308   | Staff Assistant              | 1         | 58,020           |
| 0216   | Manager of Customer Services | 1         | 102,636          |
|  | Schedule Salary Adjustments  |           | 2,616            |
| <b>Subsection Position Total</b>                         |                              | <b>9</b>  | <b>\$665,209</b> |
| <b>4430 - Lease and Real Estate Portfolio Management</b> |                              |           |                  |
| 9679   | Deputy Commissioner          | 1         | \$119,148        |
| 1912   | Project Coordinator          | 1         | 67,800           |
| 1912   | Project Coordinator          | 1         | 64,704           |
| 1665   | Chief Leasing Agent          | 1         | 100,668          |
| 1665   | Chief Leasing Agent          | 1         | 96,096           |
| 0311   | Projects Administrator       | 1         | 90,192           |
| 0310   | Project Manager              | 1         | 91,092           |
| 0308   | Staff Assistant              | 1         | 83,676           |
| 0134   | Financial Analyst            | 1         | 64,704           |
| 0126   | Financial Officer            | 1         | 115,656          |
|  | Schedule Salary Adjustments  |           | 5,418            |
| <b>Subsection Position Total</b>                         |                              | <b>10</b> | <b>\$899,154</b> |
| <b>4510 - Legal/Government Affairs</b>                   |                              |           |                  |
| 9813   | Managing Deputy Commissioner | 1         | \$148,488        |
| 1646   | Attorney                     | 1         | 113,376          |
| 1617   | Paralegal II                 | 2         | 58,020           |
| 0308   | Staff Assistant              | 1         | 91,824           |
| <b>Subsection Position Total</b>                         |                              | <b>5</b>  | <b>\$469,728</b> |

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**Positions and Salaries - Continued**

**3015 - Chicago-O'Hare International Airport - Continued**

| Position                          |   | No         | Rate                |
|-----------------------------------|---|------------|---------------------|
| <b>4606 - Airfield Operations</b> |   |            |                     |
| 9813                              | Managing Deputy Commissioner                  | 1          | \$130,356           |
| 7026                              | Chief Airport Operations Supervisor           | 1          | 121,188             |
| 7026                              | Chief Airport Operations Supervisor           | 1          | 90,828              |
| 7026                              | Chief Airport Operations Supervisor           | 1          | 86,688              |
| 7025                              | Assistant Chief Airport Operations Supervisor | 2          | 133,020             |
| 7025                              | Assistant Chief Airport Operations Supervisor | 1          | 126,984             |
| 7021                              | Airport Operations Supervisor II              | 3          | 121,236             |
| 7021                              | Airport Operations Supervisor II              | 1          | 115,752             |
| 7021                              | Airport Operations Supervisor II              | 4          | 110,460             |
| 7021                              | Airport Operations Supervisor II              | 1          | 105,492             |
| 7021                              | Airport Operations Supervisor II              | 3          | 100,680             |
| 7021                              | Airport Operations Supervisor II              | 3          | 96,060              |
| 7021                              | Airport Operations Supervisor II              | 1          | 91,788              |
| 7021                              | Airport Operations Supervisor II              | 1          | 86,700              |
| 7021                              | Airport Operations Supervisor II              | 2          | 82,812              |
| 7021                              | Airport Operations Supervisor II              | 1          | 79,032              |
| 7020                              | General Manager of Airport Operations         | 1          | 117,984             |
| 7010                              | Airport Operations Supervisor I               | 2          | 100,680             |
| 7010                              | Airport Operations Supervisor I               | 1          | 91,788              |
| 7010                              | Airport Operations Supervisor I               | 1          | 87,600              |
| 7010                              | Airport Operations Supervisor I               | 1          | 83,640              |
| 7010                              | Airport Operations Supervisor I               | 4          | 79,032              |
| 7010                              | Airport Operations Supervisor I               | 6          | 75,468              |
| 7010                              | Airport Operations Supervisor I               | 3          | 72,024              |
| 7010                              | Airport Operations Supervisor I               | 4          | 68,724              |
| 7010                              | Airport Operations Supervisor I               | 7          | 65,664              |
| 0810                              | Executive Secretary II                        | 1          | 76,248              |
| 0318                              | Assistant to the Commissioner                 | 1          | 87,564              |
|                                   | Schedule Salary Adjustments                   |            | 33,918              |
| <b>Subsection Position Total</b>  |   | <b>59</b>  | <b>\$5,361,894</b>  |
| <b>4626 - Vehicle Operations</b>  |   |            |                     |
| 9679                              | Deputy Commissioner                           | 1          | \$125,244           |
| 7633                              | Hoisting Engineer                             | 4          | 52.10H              |
| 7185                              | Foreman of Motor Truck Drivers                | 6          | 40.46H              |
| 7184                              | Pool Motor Truck Driver                       | 248,560H   | 38.35H              |
| 7183                              | Motor Truck Driver                            |            | 38.35H              |
| 7183                              | Motor Truck Driver                            | 295        | 38.35H              |
| 7141                              | Chief Dispatcher - Excluded                   | 3          | 75,408              |
| 7124                              | Equipment Dispatcher                          | 6          | 39.02H              |
| 7123                              | Equipment Training Specialist - MTD           | 7          | 7,030M              |
| 7020                              | General Manager of Airport Operations         | 2          | 105,756             |
| 7015                              | Airport Manager - O'Hare                      | 1          | 91,092              |
| 0308                              | Staff Assistant                               | 1          | 91,824              |
| 0303                              | Administrative Assistant III                  | 1          | 87,636              |
|                                   | Schedule Salary Adjustments                   |            | 1,806               |
| <b>Subsection Position Total</b>  |   | <b>327</b> | <b>\$35,915,077</b> |



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**3015 - Chicago-O'Hare International Airport - Continued**

| Position                                |   | No         | Rate                |
|---|---|------------|---------------------|
| <b>4700 - Administration Facilities</b> |   |            |                     |
| 9679                                    | Deputy Commissioner                         | 1          | \$126,504           |
| 7099                                    | Airport Facilities Manager                  | 1          | 96,096              |
| 7099                                    | Airport Facilities Manager                  | 2          | 70,272              |
| 7046                                    | Manager - O'Hare Maintenance Control Center | 1          | 115,656             |
| 7027                                    | Construction Coordinator                    | 1          | 115,656             |
| 7020                                    | General Manager of Airport Operations       | 1          | 117,984             |
| 5410                                    | Coordinating Architect                      | 1          | 105,756             |
| 0665                                    | Senior Data Entry Operator                  | 1          | 69,468              |
| 0323                                    | Administrative Assistant III - Excluded     | 1          | 46,776              |
| 0309                                    | Coordinator of Special Projects             | 1          | 105,420             |
| 0308                                    | Staff Assistant                             | 1          | 91,824              |
| 0303                                    | Administrative Assistant III                | 1          | 91,824              |
| 0303                                    | Administrative Assistant III                | 1          | 52,896              |
| 0302                                    | Administrative Assistant II                 | 1          | 69,468              |
|   | Schedule Salary Adjustments                 |            | 3,670               |
| <b>Subsection Position Total</b>        |   | <b>15</b>  | <b>\$1,349,542</b>  |
| <b>4707 - HVAC Plant</b>                |   |            |                     |
| 7775                                    | Stationary Fireman                          | 5          | \$35.70H            |
| 7747                                    | Chief Operating Engineer                    | 1          | 10,909.60M          |
| 7745                                    | Assistant Chief Operating Engineer          | 12         | 57.70H              |
| 7743                                    | Operating Engineer - Group A                | 43         | 52.45H              |
| 7741                                    | Operating Engineer - Group C                | 54         | 49.83H              |
| 5040                                    | Foreman of Electrical Mechanics             | 3          | 53.52H              |
| 5035                                    | Electrical Mechanic                         | 9          | 50.00H              |
| <b>Subsection Position Total</b>        |   | <b>127</b> | <b>\$13,500,386</b> |
| <b>4717 - Skilled Trades</b>            |   |            |                     |
| 9528                                    | Laborer - Bureau of Electricity             | 1          | \$44.40H            |
| 9411                                    | Construction Laborer                        | 14         | 44.40H              |
| 9410                                    | Laborer - Apprentice                        | 4,160H     | 26.64H              |
| 8267                                    | Foreman of Sign Shop                        | 1          | 45.75H              |
| 8246                                    | Foreman of Construction Laborers            | 1          | 45.50H              |
| 6676                                    | Foreman of Machinists                       | 1          | 52.18H              |
| 6674                                    | Machinist                                   | 9          | 49.68H              |
| 5042                                    | General Foreman of Electrical Mechanics     | 1          | 9,706.67M           |
| 5040                                    | Foreman of Electrical Mechanics             | 8          | 53.52H              |
| 5035                                    | Electrical Mechanic                         | 67         | 50.00H              |
| 4856                                    | Foreman of Sheet Metal Workers              | 1          | 50.22H              |
| 4855                                    | Sheet Metal Worker                          | 6          | 46.50H              |
| 4776                                    | Foreman of Steamfitters                     | 2          | 53.75H              |
| 4774                                    | Steamfitter                                 | 12         | 50.75H              |
| 4656                                    | Sign Painter                                | 5          | 40.74H              |
| 4636                                    | Foreman of Painters                         | 2          | 54.34H              |
| 4634                                    | Painter                                     | 25         | 48.30H              |
| 4566                                    | General Foreman of Construction Laborers    | 1          | 48.79H              |
| 4304                                    | General Foreman of Carpenters               | 1          | 9,491.73M           |
| 4303                                    | Foreman of Carpenters                       | 1          | 52.26H              |
| 4301                                    | Carpenter                                   | 21         | 49.76H              |
| <b>Subsection Position Total</b>        |   | <b>180</b> | <b>\$18,533,549</b> |

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**Positions and Salaries - Continued**

**3015 - Chicago-O'Hare International Airport - Continued**

| Position                               |                              | No         | Rate                |
|--|------------------------------|------------|---------------------|
| <b>4727 - Custodial/Labor Services</b> |                              |            |                     |
| 9535                                   | General Laborer - Aviation   | 2          | \$26.52H            |
| 9535                                   | General Laborer - Aviation   | 3          | 25.72H              |
| 9535                                   | General Laborer - Aviation   | 10         | 24.94H              |
| 9535                                   | General Laborer - Aviation   | 8,320H     | 24.94H              |
| 9535                                   | General Laborer - Aviation   | 4          | 24.19H              |
| 9535                                   | General Laborer - Aviation   | 4,160H     | 24.19H              |
| 9535                                   | General Laborer - Aviation   | 4          | 23.46H              |
| 9535                                   | General Laborer - Aviation   | 4,160H     | 23.46H              |
| 9535                                   | General Laborer - Aviation   | 2,080H     | 22.05H              |
| 9535                                   | General Laborer - Aviation   | 2          | 22.05H              |
| 9535                                   | General Laborer - Aviation   | 10,400H    | 21.38H              |
| 9535                                   | General Laborer - Aviation   | 4          | 21.38H              |
| 9533                                   | Laborer                      | 46         | 38.77H              |
| 8243                                   | General Foreman of Laborers  | 1          | 48.79H              |
| 7005                                   | Airport Maintenance Foreman  | 7          | 39.77H              |
| 4286                                   | Foreman of Window Washers    | 1          | 25.25H              |
| 4285                                   | Window Washer                | 7          | 24.25H              |
| 4225                                   | Foreman of Custodial Workers | 3          | 23.00H              |
| 4225                                   | Foreman of Custodial Workers | 4          | 19.35H              |
| 4223                                   | Custodial Worker             | 22         | 22.60H              |
| 4223                                   | Custodial Worker             | 18         | 18.95H              |
| 4223                                   | Custodial Worker             | 17         | 17.05H              |
| 4223                                   | Custodial Worker             | 6          | 16.55H              |
| 4223                                   | Custodial Worker             | 15         | 16.05H              |
| 4223                                   | Custodial Worker             | 7          | 15.55H              |
| <b>Subsection Position Total</b>       |                              | <b>183</b> | <b>\$10,509,991</b> |

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**Positions and Salaries - Continued**

**3015 - Chicago-O'Hare International Airport - Continued**

| Position                          |   | No         | Rate                |
|-----------------------------------|---|------------|---------------------|
| <b>4800 - Security Operations</b> |   |            |                     |
| 9813                              | Managing Deputy Commissioner              | 1          | \$175,728           |
| 9679                              | Deputy Commissioner                       | 1          | 119,148             |
| 7008                              | Aviation Surveillance Specialist          | 9          | 44,604              |
| 7004                              | Manager of Security Communications Center | 1          | 115,656             |
| 4211                              | Aviation Security Officer - Hourly        | 44,060H    | 24.32H              |
| 4210                              | Aviation Security Officer                 | 17         | 92,520              |
| 4210                              | Aviation Security Officer                 | 6          | 88,272              |
| 4210                              | Aviation Security Officer                 | 19         | 84,324              |
| 4210                              | Aviation Security Officer                 | 14         | 80,484              |
| 4210                              | Aviation Security Officer                 | 11         | 76,848              |
| 4210                              | Aviation Security Officer                 | 17         | 73,380              |
| 4210                              | Aviation Security Officer                 | 16         | 70,044              |
| 4210                              | Aviation Security Officer                 | 22         | 66,852              |
| 4210                              | Aviation Security Officer                 | 16         | 60,108              |
| 4210                              | Aviation Security Officer                 | 44         | 57,408              |
| 4210                              | Aviation Security Officer                 | 15         | 54,840              |
| 4210                              | Aviation Security Officer                 | 58         | 52,296              |
| 4209                              | Aviation Security Sergeant                | 4          | 100,980             |
| 4209                              | Aviation Security Sergeant                | 3          | 92,004              |
| 4209                              | Aviation Security Sergeant                | 2          | 87,864              |
| 4209                              | Aviation Security Sergeant                | 2          | 83,856              |
| 4209                              | Aviation Security Sergeant                | 2          | 80,040              |
| 4209                              | Aviation Security Sergeant                | 2          | 72,228              |
| 4209                              | Aviation Security Sergeant                | 1          | 71,232              |
| 4209                              | Aviation Security Sergeant                | 1          | 64,908              |
| 4209                              | Aviation Security Sergeant                | 9          | 61,956              |
| 4208                              | Shift Supervisor of Aviation Security     | 2          | 105,420             |
| 4208                              | Shift Supervisor of Aviation Security     | 1          | 96,096              |
| 4208                              | Shift Supervisor of Aviation Security     | 1          | 83,628              |
| 4208                              | Shift Supervisor of Aviation Security     | 1          | 75,408              |
| 4208                              | Shift Supervisor of Aviation Security     | 1          | 72,024              |
| 4208                              | Shift Supervisor of Aviation Security     | 2          | 70,272              |
| 4208                              | Shift Supervisor of Aviation Security     | 2          | 67,800              |
| 4208                              | Shift Supervisor of Aviation Security     | 1          | 64,704              |
| 1359                              | Training Officer                          | 1          | 63,720              |
| 1318                              | Training Director                         | 1          | 64,704              |
| 0801                              | Executive Administrative Assistant I      | 1          | 56,280              |
| 0313                              | Assistant Commissioner                    | 1          | 108,960             |
| 0313                              | Assistant Commissioner                    | 1          | 90,192              |
| 0311                              | Projects Administrator                    | 5          | 83,292              |
| 0310                              | Project Manager                           | 1          | 83,292              |
| 0304                              | Assistant to Commissioner                 | 1          | 100,668             |
| 0303                              | Administrative Assistant III              | 3          | 52,896              |
|                                   | Schedule Salary Adjustments               |            | 304,250             |
| <b>Subsection Position Total</b>  |   | <b>319</b> | <b>\$23,090,305</b> |

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**Positions and Salaries - Continued**

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| Position                            |  | No        | Rate               |
|-------------------------------------|--|-----------|--------------------|
| <b>4808 - Communications Center</b> |  |           |                    |
| 7004                                | Manager of Security Communications Center          | 1         | \$70,272           |
| 7003                                | Aviation Communications Operator                   | 2         | 92,520             |
| 7003                                | Aviation Communications Operator                   | 1         | 88,272             |
| 7003                                | Aviation Communications Operator                   | 2         | 84,324             |
| 7003                                | Aviation Communications Operator                   | 7         | 80,484             |
| 7003                                | Aviation Communications Operator                   | 1         | 76,848             |
| 7003                                | Aviation Communications Operator                   | 2         | 73,380             |
| 7003                                | Aviation Communications Operator                   | 2         | 70,044             |
| 7003                                | Aviation Communications Operator                   | 1         | 60,108             |
| 7003                                | Aviation Communications Operator                   | 10        | 52,296             |
| 7002                                | Shift Supervisor of Security Communications Center | 2         | 103,584            |
| 7002                                | Shift Supervisor of Security Communications Center | 1         | 94,368             |
| 7002                                | Shift Supervisor of Security Communications Center | 1         | 86,004             |
| 7002                                | Shift Supervisor of Security Communications Center | 3         | 63,552             |
|                                     | Schedule Salary Adjustments                        |           | 16,281             |
| <b>Subsection Position Total</b>    |  | <b>36</b> | <b>\$2,616,861</b> |
| <b>4810 - Safety</b>                |  |           |                    |
| 7007                                | Aviation Safety Director                           | 1         | \$91,752           |
| 7007                                | Aviation Safety Director                           | 1         | 70,272             |
| 7006                                | Aviation Safety Management Systems Director        | 1         | 105,756            |
| 6305                                | Safety Specialist                                  | 2         | 79,848             |
| 6305                                | Safety Specialist                                  | 1         | 68,724             |
| 6305                                | Safety Specialist                                  | 1         | 62,688             |
| 6305                                | Safety Specialist                                  | 2         | 59,808             |
| 1912                                | Project Coordinator                                | 1         | 87,564             |
| 0311                                | Projects Administrator                             | 1         | 82,788             |
| 0302                                | Administrative Assistant II                        | 1         | 76,248             |
|                                     | Schedule Salary Adjustments                        |           | 8,077              |
| <b>Subsection Position Total</b>    |  | <b>12</b> | <b>\$933,181</b>   |
| <b>4812 - Emergency Management</b>  |  |           |                    |
| 8631                                | Airport Operations Center Coordinator              | 5         | \$53,736           |
| 8621                                | Manager of Emergency Management Services           | 2         | 84,132             |
| 8620                                | Senior Emergency Management Coordinator            | 1         | 82,836             |
| 8618                                | Emergency Management Coordinator                   | 1         | 63,720             |
| 0313                                | Assistant Commissioner                             | 1         | 110,052            |
|                                     | Schedule Salary Adjustments                        |           | 9,620              |
| <b>Subsection Position Total</b>    |  | <b>10</b> | <b>\$703,172</b>   |

**0740 - Chicago O'Hare Airport Fund**  
**085 - Chicago Department of Aviation**  
**2015 - Chicago-O'Hare International Airport**  
**Positions and Salaries - Continued**

**3015 - Chicago-O'Hare International Airport - Continued**

| Position                          |  | No        | Rate               |
|-----------------------------------|--|-----------|--------------------|
| <b>4818 - ID Badging</b>          |  |           |                    |
| 0375                              | Manager - Aviation ID Badge Operations             | 1         | \$75,408           |
| 0375                              | Manager - Aviation ID Badge Operations             | 1         | 67,800             |
| 0313                              | Assistant Commissioner                             | 1         | 101,628            |
| 0303                              | Administrative Assistant III                       | 2         | 91,824             |
| 0303                              | Administrative Assistant III                       | 1         | 59,820             |
| 0303                              | Administrative Assistant III                       | 2         | 52,896             |
| 0302                              | Administrative Assistant II                        | 5         | 76,248             |
| 0302                              | Administrative Assistant II                        | 2         | 72,828             |
| 0302                              | Administrative Assistant II                        | 1         | 69,468             |
| 0302                              | Administrative Assistant II                        | 1         | 63,348             |
| 0302                              | Administrative Assistant II                        | 1         | 45,288             |
| 0302                              | Administrative Assistant II                        | 5         | 43,932             |
|                                   | Schedule Salary Adjustments                        |           | 927                |
| <b>Subsection Position Total</b>  |  | <b>23</b> | <b>\$1,519,683</b> |
| <b>4909 - Landside Operations</b> |  |           |                    |
| 7482                              | Parking Enforcement Aide                           | 2         | \$70,032           |
| 7052                              | Shift Supervisor of Airport Ground Transportation  | 1         | 70,608             |
| 7052                              | Shift Supervisor of Airport Ground Transportation  | 2         | 53,736             |
| 7020                              | General Manager of Airport Operations              | 1         | 105,756            |
| 4201                              | Landside Operation Manager                         | 2         | 87,564             |
| 4201                              | Landside Operation Manager                         | 1         | 53,736             |
| 0320                              | Assistant to the Commissioner                      | 1         | 87,564             |
|                                   | Schedule Salary Adjustments                        |           | 5,889              |
| <b>Subsection Position Total</b>  |  | <b>10</b> | <b>\$746,217</b>   |
| <b>4910 - Terminal Operations</b> |  |           |                    |
| 9679                              | Deputy Commissioner                                | 1         | \$126,504          |
| 7099                              | Airport Facilities Manager                         | 4         | 82,788             |
| 7099                              | Airport Facilities Manager                         | 2         | 79,020             |
| 7099                              | Airport Facilities Manager                         | 2         | 70,272             |
| 7027                              | Construction Coordinator                           | 1         | 115,656            |
| 7023                              | General Manager of Grounds and Terminal Facilities | 1         | 115,656            |
| 2901                              | Director of Planning, Research and Development     | 1         | 110,052            |
| 0313                              | Assistant Commissioner                             | 1         | 95,736             |
| 0302                              | Administrative Assistant II                        | 1         | 69,468             |
|                                   | Schedule Salary Adjustments                        |           | 2,338              |
| <b>Subsection Position Total</b>  |  | <b>14</b> | <b>\$1,265,146</b> |

**0740 - Chicago O'Hare Airport Fund**  
**085 - Chicago Department of Aviation**  
**2015 - Chicago-O'Hare International Airport**  
**Positions and Salaries - Continued**

**3015 - Chicago-O'Hare International Airport - Continued**

| Position                                       |   | No           | Rate                 |
|--|---|--------------|----------------------|
| <b>4911 - Airport Planning and Development</b> |   |              |                      |
| 9679   | Deputy Commissioner                     | 1            | \$126,504            |
| 6055   | Mechanical Engineer V                   | 1            | 101,628              |
| 5814   | Electrical Engineer IV                  | 1            | 119,712              |
| 5814   | Electrical Engineer IV                  | 1            | 82,476               |
| 5630   | Coordinating Engineer I                 | 2            | 102,636              |
| 5620   | Structural Engineer                     | 1            | 82,476               |
| 5614   | Civil Engineer IV                       | 1            | 103,968              |
| 5614   | Civil Engineer IV                       | 1            | 91,020               |
| 5614   | Civil Engineer IV                       | 2            | 82,476               |
| 5613   | Civil Engineer III                      | 1            | 109,620              |
| 5410   | Coordinating Architect                  | 2            | 102,636              |
| 5404   | Architect IV                            | 1            | 84,084               |
| 1441   | Coordinating Planner                    | 2            | 75,408               |
| 1441   | Coordinating Planner                    | 1            | 64,704               |
| 1440   | Coordinating Planner II                 | 1            | 101,628              |
| 0624   | GIS Data Base Analyst                   | 3            | 92,304               |
| 0613   | GIS Manager                             | 1            | 98,628               |
| 0313   | Assistant Commissioner                  | 2            | 113,376              |
| 0311   | Projects Administrator                  | 1            | 85,824               |
| 0310   | Project Manager                         | 1            | 98,628               |
| 0308   | Staff Assistant                         | 1            | 96,096               |
|  | Schedule Salary Adjustments             |              | 3,287                |
| <b>Subsection Position Total</b>               |   | <b>28</b>    | <b>\$2,680,259</b>   |
| <b>4912 - Construction</b>                     |   |              |                      |
| 9679   | Deputy Commissioner                     | 1            | \$126,504            |
| 1572   | Chief Contract Expediter                | 2            | 121,272              |
| 1572   | Chief Contract Expediter                | 1            | 86,748               |
| 1191   | Contracts Administrator                 | 1            | 92,004               |
| 0323   | Administrative Assistant III - Excluded | 1            | 44,604               |
| 0313   | Assistant Commissioner                  | 1            | 114,528              |
| 0313   | Assistant Commissioner                  | 2            | 113,376              |
| 0313   | Assistant Commissioner                  | 1            | 105,756              |
| 0311   | Projects Administrator                  | 1            | 105,756              |
| 0311   | Projects Administrator                  | 1            | 104,376              |
| 0311   | Projects Administrator                  | 2            | 88,416               |
| 0311   | Projects Administrator                  | 4            | 85,848               |
| 0310   | Project Manager                         | 3            | 92,004               |
|  | Schedule Salary Adjustments             |              | 1,086                |
| <b>Subsection Position Total</b>               |   | <b>21</b>    | <b>\$2,046,894</b>   |
| <b>Section Position Total</b>                  |   | <b>1,515</b> | <b>\$134,319,709</b> |
| <b>Position Total</b>                          |   | <b>1,515</b> | <b>\$134,319,709</b> |
| <b>Turnover</b>                                |   |              | <b>(6,470,399)</b>   |
| <b>Position Net Total</b>                      |   | <b>1,515</b> | <b>\$127,849,310</b> |

**0740 - Chicago O'Hare Airport Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

| Appropriations                                      |   | Amount               |
|---|---|----------------------|
| <b>0000 Personnel Services</b>                      |   |                      |
| 0003  | Scheduled Wage Adjustments  | \$1,893,623          |
| 0029  | For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families  | 7,117,232            |
| 0042  | For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations  | 16,429,877           |
| 0043  | For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306) | 118,123              |
| 0045  | For the Cost of Claims and Administration or Premiums for Term Life Insurance   | 201,532              |
| 0049  | Claims and Costs of Administration Pursuant to the Workers' Compensation Act  | 356,400              |
| 0051  | Claims Under Unemployment Insurance Act   | 478,731              |
| 0052  | Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents   | 386,242              |
| 0056  | For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees  | 975,695              |
| 0070  | Tuition Reimbursement and Educational Programs  | 45,000               |
| 0094  | Less Savings from Layoffs and Furlough Days   | (199,482)            |
| <b>0000 Personnel Services - Total*</b>             |   | <b>\$27,802,973</b>  |
| <b>0100 Contractual Services</b>                    |   |                      |
| 0135  | For Delegate Agencies   | \$770,000            |
| 0138  | For Professional Services for Information Technology Maintenance  | 5,232,222            |
| 0140  | For Professional and Technical Services and Other Third Party Benefit Agreements  | 65,740,096           |
| 0142  | Accounting and Auditing   | 1,077,000            |
| 0145  | Legal Expenses  | 3,030,000            |
| 0161  | Operation, Repair or Maintenance of Facilities  | 5,030,000            |
| 0172  | For the Cost of Insurance Premiums and Expenses   | 16,615,200           |
| <b>0100 Contractual Services - Total*</b>           |   | <b>\$97,494,518</b>  |
| <b>0200 Travel</b>                                  |   |                      |
| 0245  | Reimbursement to Travelers  | 35,000               |
| <b>0200 Travel - Total*</b>                         |   | <b>\$35,000</b>      |
| <b>0900 Financial Purposes as Specified</b>         |   |                      |
| 0902  | For Interest on Bonds   | \$451,481,468        |
| 0912  | For Payment of Bonds  | 251,815,000          |
| 0931  | For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel   | 8,000                |
| 0959  | For Bond Fees and Costs   | 2,485,532            |
| <b>0900 Financial Purposes as Specified - Total</b> |   | <b>\$705,790,000</b> |

**0740 - Chicago O'Hare Airport Fund**  
**099 - Finance General - Continued**

| <b>Appropriations</b>                             |  | <b>Amount</b>        |
|---|--|----------------------|
| <b>9000 Purposes as Specified</b>                 |  |                      |
| 9027  | For the City Contribution to Social Security Tax   | \$36,820             |
| 9046  | For Operations and Maintenance Reserve   | 3,000,000            |
| 9047  | For Special Capital Projects Requiring Airline Approval, Excluding Airline Improvement Program | 2,000,000            |
| 9067  | For Physical Exams   | 26,416               |
| 9076  | City's Contribution to Medicare Tax  | 1,558,575            |
| 9085  | City Deferred Compensation Contributions for Union Members                                     | 149,416              |
| <b>9000 Purposes as Specified - Total</b>         |  | <b>\$6,771,227</b>   |
| <b>9100 Purposes as Specified</b>                 |  |                      |
| 9198  | For Expenses related to the Coronavirus (COVID-19)   | 1,004,000            |
| <b>9100 Purposes as Specified - Total</b>         |  | <b>\$1,004,000</b>   |
| <b>9600 Transfers and Reimbursements</b>          |  |                      |
| 9611  | To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund                          | 26,423,158           |
| <b>9600 Transfers and Reimbursements - Total</b>  |  | <b>\$26,423,158</b>  |
| <b>9900 Pension Purposes as Specified</b>         |  |                      |
| 9980  | Municipal Fund Pension Allocation  | \$39,795,000         |
| 9981  | Laborers' Fund Pension Allocation  | 5,909,000            |
| 9982  | Policemen's Fund Pension Allocation  | 13,107,000           |
| 9983  | Firemen's Fund Pension Allocation  | 18,466,000           |
| <b>9900 Pension Purposes as Specified - Total</b> |  | <b>\$77,277,000</b>  |
| <b>Appropriation Total*</b>                       |  | <b>\$942,597,876</b> |

|                   |                        |
|-------------------|------------------------|
| <b>Fund Total</b> | <b>\$1,521,857,000</b> |
|-------------------|------------------------|

|                                |              |                      |
|--------------------------------|--------------|----------------------|
| <b>Fund Position Total</b>     | <b>2,224</b> | <b>\$202,263,094</b> |
| <b>Turnover</b>                |              | <b>(10,384,880)</b>  |
| <b>Fund Position Net Total</b> | <b>2,224</b> | <b>\$191,878,214</b> |



**0994 - Controlled Substances Fund  
057 - CHICAGO POLICE DEPARTMENT**

(057/1005)

| Appropriations                            |  | Amount           |
|---|--|------------------|
| <b>0100 Contractual Services</b>          |  |                  |
| 0140                                      | For Professional and Technical Services and Other Third Party Benefit Agreements | 100,000          |
| <b>0100 Contractual Services - Total*</b> |  | <b>\$100,000</b> |
| <b>Appropriation Total*</b>               |  | <b>\$100,000</b> |

|                   |                  |
|-------------------|------------------|
| <b>Fund Total</b> | <b>\$100,000</b> |
|-------------------|------------------|

|                                    |
|------------------------------------|
| <b>Organization Position Total</b> |
|------------------------------------|

**0996 - Affordable Housing Opportunity Fund  
021 - DEPARTMENT OF HOUSING**

(021/1005/2010)

| <b>Appropriations</b>                     |  | <b>Amount</b>       |
|---|--|---------------------|
| <b>0000 Personnel Services</b>            |  |                     |
| 0005                                      | Salaries and Wages - on Payroll  | \$755,950           |
| 0015                                      | Schedule Salary Adjustments  | 2,911               |
| <b>0000 Personnel Services - Total*</b>   |  | <b>\$758,861</b>    |
| <b>0100 Contractual Services</b>          |  |                     |
| 0139                                      | For Professional Services for Information Technology Development                 | \$35,000            |
| 0140                                      | For Professional and Technical Services and Other Third Party Benefit Agreements | 530,000             |
| 0169                                      | Technical Meeting Costs  | 9,000               |
| <b>0100 Contractual Services - Total*</b> |  | <b>\$574,000</b>    |
| <b>9200 Purposes as Specified</b>         |  |                     |
| 9213                                      | Affordable Housing Density Program   | 27,719,100          |
| <b>9200 Purposes as Specified - Total</b> |  | <b>\$27,719,100</b> |
| <b>Appropriation Total*</b>               |  | <b>\$29,051,961</b> |

**Positions and Salaries**

| <b>Position</b>                           |                              | <b>No</b> | <b>Rate</b>      |
|---|------------------------------|-----------|------------------|
| <b>3030 - Administration</b>              |                              |           |                  |
| 9813                                      | Managing Deputy Commissioner | 1         | \$135,924        |
| 1912                                      | Project Coordinator          | 1         | 67,800           |
| 0310                                      | Project Manager              | 1         | 100,620          |
| <b>Section Position Total</b>             |                              | <b>3</b>  | <b>\$304,344</b> |
| <b>3035 - Housing Development</b>         |                              |           |                  |
| 1912                                      | Project Coordinator          | 1         | \$61,776         |
| 0308                                      | Staff Assistant              | 1         | 100,716          |
|   | Schedule Salary Adjustments  |           | 976              |
| <b>Section Position Total</b>             |                              | <b>2</b>  | <b>\$163,468</b> |
| <b>3040 - Homeownership Programs</b>      |                              |           |                  |
| 1912                                      | Project Coordinator          | 1         | \$64,704         |
| 0313                                      | Assistant Commissioner       | 1         | 102,636          |
| 0310                                      | Project Manager              | 1         | 83,292           |
|   | Schedule Salary Adjustments  |           | 1,935            |
| <b>Section Position Total</b>             |                              | <b>3</b>  | <b>\$252,567</b> |
| <b>3045 - Construction and Compliance</b> |                              |           |                  |
| 2915                                      | Program Auditor II           | 1         | \$58,020         |
| <b>Section Position Total</b>             |                              | <b>1</b>  | <b>\$58,020</b>  |
| <b>Position Total</b>                     |                              | <b>9</b>  | <b>\$778,399</b> |
| <b>Turnover</b>                           |                              |           | <b>(19,538)</b>  |
| <b>Position Net Total</b>                 |                              | <b>9</b>  | <b>\$758,861</b> |

**0996 - Affordable Housing Opportunity Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

| <b>Appropriations</b>                            |  | <b>Amount</b>       |
|--|--|---------------------|
| <b>0000 Personnel Services</b>                   |  |                     |
| 0029   | For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families   | \$30,624            |
| 0042   | For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations | 70,694              |
| 0045   | For the Cost of Claims and Administration or Premiums for Term Life Insurance  | 867                 |
| 0052   | Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents  | 1,662               |
| 0056   | For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees   | 4,198               |
| 0094   | Less Savings from Layoffs and Furlough Days  | (4,092)             |
| <b>0000 Personnel Services - Total*</b>          |  | <b>\$103,953</b>    |
| <b>0100 Contractual Services</b>                 |  |                     |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements   | 443                 |
| <b>0100 Contractual Services - Total*</b>        |  | <b>\$443</b>        |
| <b>9000 Purposes as Specified</b>                |  |                     |
| 9085   | City Deferred Compensation Contributions for Union Members   | 643                 |
| <b>9000 Purposes as Specified - Total</b>        |  | <b>\$643</b>        |
| <b>9600 Transfers and Reimbursements</b>         |  |                     |
| 9610   | To Reimburse Corporate Fund for Pension Payments   | \$215,000           |
| 9611   | To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund  | 600,000             |
| <b>9600 Transfers and Reimbursements - Total</b> |  | <b>\$815,000</b>    |
| <b>Appropriation Total*</b>                      |  | <b>\$920,039</b>    |
| <b>Fund Total</b>                                |  | <b>\$29,972,000</b> |
| <br>   |  |                     |
| <b>Fund Position Total</b>                       |  | <b>9 \$778,399</b>  |
| <b>Turnover</b>                                  |  | <b>(19,538)</b>     |
| <b>Fund Position Net Total</b>                   |  | <b>9 \$758,861</b>  |

**0B09 - CTA Real Property Transfer Tax Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

| Appropriations                                   |   | Amount              |
|--|---|---------------------|
| <b>9200 Purposes as Specified</b>                |   |                     |
| 9205   | For Distribution of the Net Proceeds of the Real Property Transfer Tax - CTA Portion                          | 49,389,000          |
| <b>9200 Purposes as Specified - Total</b>        |   | <b>\$49,389,000</b> |
| <b>9600 Transfers and Reimbursements</b>         |   |                     |
| 9640   | To Reimburse Corporate Fund for Costs Incurred for Collection of the Real Property Transfer Tax - CTA Portion | 500,000             |
| <b>9600 Transfers and Reimbursements - Total</b> |   | <b>\$500,000</b>    |
| <b>Appropriation Total*</b>                      |   | <b>\$49,889,000</b> |
|  |   |                     |
| <b>Fund Total</b>                                |   | <b>\$49,889,000</b> |

**0B21 - Tax Increment Financing Administration Fund**  
**005 - OFFICE OF BUDGET AND MANAGEMENT**

(005/1005/2005)

| Appropriations                          |                                 | Amount          |
|---|---------------------------------|-----------------|
| <b>0000 Personnel Services</b>          |                                 |                 |
| 0005                                    | Salaries and Wages - on Payroll | 99,624          |
| <b>0000 Personnel Services - Total*</b> |                                 | <b>\$99,624</b> |
| <b>Appropriation Total*</b>             |                                 | <b>\$99,624</b> |

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**Positions and Salaries**

| Position                         | No       | Rate            |
|----------------------------------|----------|-----------------|
| <b>3040 - TIF Administration</b> |          |                 |
| 0133 Financial Manager - TIF     | 1        | \$99,624        |
| <b>Section Position Total</b>    | <b>1</b> | <b>\$99,624</b> |
| <b>Position Total</b>            | <b>1</b> | <b>\$99,624</b> |

**0B21 - Tax Increment Financing Administration Fund**  
**021 - DEPARTMENT OF HOUSING**

(021/1005/2010)

| <b>Appropriations</b>                     |  | <b>Amount</b>    |
|---|--|------------------|
| <b>0000 Personnel Services</b>            |  |                  |
| 0005                                      | Salaries and Wages - on Payroll  | \$391,031        |
| 0015                                      | Schedule Salary Adjustments  | 824              |
| <b>0000 Personnel Services - Total*</b>   |  | <b>\$391,855</b> |
| <b>0100 Contractual Services</b>          |  |                  |
| 0139                                      | For Professional Services for Information Technology Development                 | \$120,000        |
| 0140                                      | For Professional and Technical Services and Other Third Party Benefit Agreements | 25,000           |
| <b>0100 Contractual Services - Total*</b> |  | <b>\$145,000</b> |
| <b>Appropriation Total*</b>               |  | <b>\$536,855</b> |

**Positions and Salaries**

| <b>Position</b>                           |                             | <b>No</b> | <b>Rate</b>      |
|---|-----------------------------|-----------|------------------|
| <b>3045 - Construction and Compliance</b> |                             |           |                  |
| 5403                                      | Architect III               | 1         | \$76,248         |
| 2917                                      | Program Auditor III         | 1         | 110,508          |
| 2916                                      | Supervising Program Auditor | 1         | 67,800           |
| 2915                                      | Program Auditor II          | 1         | 100,716          |
| 2915                                      | Program Auditor II          | 1         | 58,020           |
|   | Schedule Salary Adjustments |           | 824              |
| <b>Section Position Total</b>             |                             | <b>5</b>  | <b>\$414,116</b> |
| <b>Position Total</b>                     |                             | <b>5</b>  | <b>\$414,116</b> |
| <b>Turnover</b>                           |                             |           | <b>(22,261)</b>  |
| <b>Position Net Total</b>                 |                             | <b>5</b>  | <b>\$391,855</b> |

**0B21 - Tax Increment Financing Administration Fund**  
**027 - DEPARTMENT OF FINANCE**  
**1005 - FINANCE / 2012 - ACCOUNTING AND FINANCIAL REPORTING**

(027/1005/2012)

| <b>Appropriations</b>                     |                                 | <b>Amount</b>    |
|---|---------------------------------|------------------|
| <b>0000 Personnel Services</b>            |                                 |                  |
| 0005                                      | Salaries and Wages - on Payroll | \$441,898        |
| 0015                                      | Schedule Salary Adjustments     | 2,410            |
| <b>0000 Personnel Services - Total*</b>   |                                 | <b>\$444,308</b> |
| <b>0100 Contractual Services</b>          |                                 |                  |
| 0142                                      | Accounting and Auditing         | 221,701          |
| <b>0100 Contractual Services - Total*</b> |                                 | <b>\$221,701</b> |
| <b>Appropriation Total*</b>               |                                 | <b>\$666,009</b> |

**Positions and Salaries**

| Position                                  |                             | No | Rate      |
|---|-----------------------------|----|-----------|
| 3019 - Accounting and Financial Reporting |                             |    |           |
| 4051 - General Accounting                 |                             |    |           |
| 0187                                      | Director of Accounting      | 1  | \$89,928  |
| 0134                                      | Financial Analyst           | 1  | 67,800    |
| 0120                                      | Supervisor of Accounting    | 1  | 110,400   |
| 0110                                      | Accountant                  | 1  | 100,716   |
| 0104                                      | Accountant IV               | 1  | 109,620   |
|   | Schedule Salary Adjustments |    | 2,410     |
| Subsection Position Total                 |                             | 5  | \$480,874 |
| Section Position Total                    |                             | 5  | \$480,874 |
| Position Total                            |                             | 5  | \$480,874 |
| Turnover                                  |                             |    | (36,566)  |
| Position Net Total                        |                             | 5  | \$444,308 |

**0B21 - Tax Increment Financing Administration Fund**  
**028 - OFFICE OF CITY TREASURER**

(028/1005/2005)

| Appropriations                            |  | Amount           |
|---|--|------------------|
| <b>0000 Personnel Services</b>            |  |                  |
| 0005                                      | Salaries and Wages - on Payroll  | \$332,331        |
| 0015                                      | Schedule Salary Adjustments  | 2,106            |
| <b>0000 Personnel Services - Total*</b>   |  | <b>\$334,437</b> |
| <b>0100 Contractual Services</b>          |  |                  |
| 0138                                      | For Professional Services for Information Technology Maintenance                 | \$57,500         |
| 0139                                      | For Professional Services for Information Technology Development                 | 10,000           |
| 0140                                      | For Professional and Technical Services and Other Third Party Benefit Agreements | 17,068           |
| <b>0100 Contractual Services - Total*</b> |  | <b>\$84,568</b>  |
| <b>Appropriation Total*</b>               |  | <b>\$419,005</b> |

**Positions and Salaries**

| Position                             | No       | Rate             |
|--------------------------------------|----------|------------------|
| <b>3010 - Portfolio Management</b>   |          |                  |
| 9676 Assistant City Treasurer        | 1        | \$92,004         |
| <b>Section Position Total</b>        | <b>1</b> | <b>\$92,004</b>  |
| <b>3015 - Financial Reporting</b>    |          |                  |
| 0340 Assistant to the City Treasurer | 1        | \$69,052         |
| 0101 Accountant I                    | 1        | 59,820           |
| Schedule Salary Adjustments          |          | 2,106            |
| <b>Section Position Total</b>        | <b>2</b> | <b>\$130,978</b> |
| <b>3025 - Economic Development</b>   |          |                  |
| 9673 Deputy City Treasurer           | 1        | \$121,560        |
| <b>Section Position Total</b>        | <b>1</b> | <b>\$121,560</b> |
| <b>Position Total</b>                | <b>4</b> | <b>\$344,542</b> |
| <b>Turnover</b>                      |          | <b>(10,105)</b>  |
| <b>Position Net Total</b>            | <b>4</b> | <b>\$334,437</b> |



**0B21 - Tax Increment Financing Administration Fund**  
**031 - DEPARTMENT OF LAW**

(031/1005/2005)

| Appropriations                          | Amount             |
|---|--------------------|
| <b>0000 Personnel Services</b>          |                    |
| 0005 Salaries and Wages - on Payroll    | 1,113,415          |
| <b>0000 Personnel Services - Total*</b> | <b>\$1,113,415</b> |
| <b>Appropriation Total*</b>             | <b>\$1,113,415</b> |

**Positions and Salaries**

| Position                                       | No        | Rate               |
|--|-----------|--------------------|
| <b>3044 - Finance and Economic Development</b> |           |                    |
| 1674 Assistant Corporation Counsel Senior      | 1         | \$118,500          |
| 1674 Assistant Corporation Counsel Senior      | 1         | 78,036             |
| 1672 Assistant Corporation Counsel II          | 2         | 113,124            |
| 1672 Assistant Corporation Counsel II          | 1         | 107,988            |
| 1672 Assistant Corporation Counsel II          | 1         | 98,424             |
| 1672 Assistant Corporation Counsel II          | 1         | 89,700             |
| 1672 Assistant Corporation Counsel II          | 1         | 85,632             |
| 1652 Chief Assistant Corporation Counsel       | 1         | 130,884            |
| 1641 Assistant Corporation Counsel Supervisor  | 1         | 130,020            |
| 1619 Supervising Paralegal                     | 1         | 96,096             |
| <b>Section Position Total</b>                  | <b>11</b> | <b>\$1,161,528</b> |
| <b>Position Total</b>                          | <b>11</b> | <b>\$1,161,528</b> |
| <b>Turnover</b>                                |           | <b>(48,113)</b>    |
| <b>Position Net Total</b>                      | <b>11</b> | <b>\$1,113,415</b> |

**0B21 - Tax Increment Financing Administration Fund**  
**054 - DEPARTMENT OF PLANNING AND DEVELOPMENT**

(054/1005/2005)

| Appropriations                                   |  | Amount             |
|--|--|--------------------|
| <b>0000 Personnel Services</b>                   |  |                    |
| 0005   | Salaries and Wages - on Payroll  | \$4,110,873        |
| 0015   | Schedule Salary Adjustments  | 22,545             |
| <b>0000 Personnel Services - Total*</b>          |  | <b>\$4,133,418</b> |
| <b>0100 Contractual Services</b>                 |  |                    |
| 0138   | For Professional Services for Information Technology Maintenance                       | \$120,000          |
| 0139   | For Professional Services for Information Technology Development                       | 440,000            |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements       | 1,710,000          |
| 0142   | Accounting and Auditing  | 215,000            |
| 0166   | Dues, Subscriptions and Memberships  | 4,275              |
| 0169   | Technical Meeting Costs  | 13,800             |
| <b>0100 Contractual Services - Total*</b>        |  | <b>\$2,503,075</b> |
| <b>0400 Equipment</b>                            |  |                    |
| 0446   | For the Purchase of Data Processing, Office Automation and Data Communication Hardware | 24,300             |
| <b>0400 Equipment - Total*</b>                   |  | <b>\$24,300</b>    |
| <b>9400 Transfers and Reimbursements</b>         |  |                    |
| 9454   | For Services Provided by the Department of Planning and Development                    | 125,000            |
| <b>9400 Transfers and Reimbursements - Total</b> |  | <b>\$125,000</b>   |
| <b>Appropriation Total*</b>                      |  | <b>\$6,785,793</b> |
|  |  |                    |
|  |  |                    |
|  |  |                    |

**0B21 - Tax Increment Financing Administration Fund**  
**054 - Department of Planning and Development - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position   |  | No       | Rate             |
|--|--|----------|------------------|
| <b>3035 - Administration</b>                       |  |          |                  |
| <b>4001 - Finance and Fiscal Operations</b>        |  |          |                  |
| 1752   | Economic Development Coordinator                                 | 1        | \$121,188        |
| 0190   | Accounting Technician II   | 1        | 49,692           |
| <b>Subsection Position Total</b>                   |  | <b>2</b> | <b>\$170,880</b> |
| <b>4002 - Administrative Services</b>              |  |          |                  |
| 3585   | Coordinator of Research and Evaluation                           | 1        | \$105,420        |
| 0323   | Administrative Assistant III - Excluded                          | 1        | 51,324           |
| <b>Subsection Position Total</b>                   |  | <b>2</b> | <b>\$156,744</b> |
| <b>Section Position Total</b>                      |  | <b>4</b> | <b>\$327,624</b> |
| <b>3041 - Economic Development</b>                 |  |          |                  |
| <b>4014 - Workforce Solutions</b>                  |  |          |                  |
| 9679   | Deputy Commissioner  | 1        | \$117,984        |
| 1912   | Project Coordinator  | 1        | 91,752           |
| 1912   | Project Coordinator  | 1        | 64,704           |
| 0313   | Assistant Commissioner   | 1        | 94,788           |
|  | Schedule Salary Adjustments                                      |          | 1,161            |
| <b>Subsection Position Total</b>                   |  | <b>4</b> | <b>\$370,389</b> |
| <b>4016 - TIF Administration</b>                   |  |          |                  |
| 9813   | Managing Deputy Commissioner                                     | 1        | \$131,664        |
| 9679   | Deputy Commissioner  | 1        | 112,248          |
| 0801   | Executive Administrative Assistant I                             | 1        | 56,280           |
| 0303   | Administrative Assistant III                                     | 1        | 91,824           |
|  | Schedule Salary Adjustments                                      |          | 179              |
| <b>Subsection Position Total</b>                   |  | <b>4</b> | <b>\$392,195</b> |
| <b>4017 - TIF Underwriting</b>                     |  |          |                  |
| 2921   | Senior Research Analyst  | 1        | \$91,944         |
| 1752   | Economic Development Coordinator                                 | 1        | 110,436          |
| 1437   | Financial Planning Analyst - Excluded                            | 1        | 103,716          |
| 1437   | Financial Planning Analyst - Excluded                            | 1        | 85,992           |
| 1437   | Financial Planning Analyst - Excluded                            | 1        | 82,368           |
| 1437   | Financial Planning Analyst - Excluded                            | 1        | 78,828           |
| 1437   | Financial Planning Analyst - Excluded                            | 2        | 75,408           |
| 0313   | Assistant Commissioner   | 1        | 103,680          |
|  | Schedule Salary Adjustments                                      |          | 7,695            |
| <b>Subsection Position Total</b>                   |  | <b>9</b> | <b>\$815,475</b> |
| <b>4018 - TIF District Planning and Monitoring</b> |  |          |                  |
| 1984   | Coordinator of Economic Development I - Planning and Development | 1        | \$67,800         |
| 1437   | Financial Planning Analyst - Excluded                            | 1        | 103,716          |
| 0310   | Project Manager  | 1        | 85,824           |
|  | Schedule Salary Adjustments                                      |          | 1,854            |
| <b>Subsection Position Total</b>                   |  | <b>3</b> | <b>\$259,194</b> |

**0B21 - Tax Increment Financing Administration Fund**  
**054 - Department of Planning and Development**  
**Positions and Salaries - Continued**

**3041 - Economic Development - Continued**

| Position  |                                       | No        | Rate               |
|---|---------------------------------------|-----------|--------------------|
| <b>4019 - TIF RDA Monitoring and Compliance</b> |                                       |           |                    |
| 1437  | Financial Planning Analyst - Excluded | 1         | \$103,716          |
| 1437  | Financial Planning Analyst - Excluded | 3         | 85,992             |
| 0313  | Assistant Commissioner                | 1         | 102,636            |
|   | Schedule Salary Adjustments           |           | 5,412              |
| <b>Subsection Position Total</b>                |                                       | <b>5</b>  | <b>\$469,740</b>   |
| <b>Section Position Total</b>                   |                                       | <b>25</b> | <b>\$2,306,993</b> |

**3089 - Planning, Historical Preservation, and Sustainability**

**4036 - Planning and Design**

|                                  |  |           |                    |
|----------------------------------|--|-----------|--------------------|
| 9813                             | Managing Deputy Commissioner                                     | 1         | \$135,624          |
| 9679                             | Deputy Commissioner  | 1         | 121,560            |
| 1984                             | Coordinator of Economic Development I - Planning and Development | 1         | 72,024             |
| 1912                             | Project Coordinator  | 1         | 67,800             |
| 1752                             | Economic Development Coordinator                                 | 1         | 110,436            |
| 1441                             | Coordinating Planner   | 1         | 98,628             |
| 1441                             | Coordinating Planner   | 1         | 84,972             |
| 1441                             | Coordinating Planner   | 1         | 84,408             |
| 1441                             | Coordinating Planner   | 1         | 80,844             |
| 1441                             | Coordinating Planner   | 1         | 80,052             |
| 1441                             | Coordinating Planner   | 1         | 79,260             |
| 1405                             | City Planner V   | 6         | 67,464             |
| 1405                             | City Planner V   | 1         | 64,320             |
| 0801                             | Executive Administrative Assistant I                             | 1         | 56,280             |
| 0313                             | Assistant Commissioner   | 1         | 105,756            |
|                                  | Schedule Salary Adjustments                                      |           | 6,244              |
| <b>Subsection Position Total</b> |  | <b>20</b> | <b>\$1,652,992</b> |
| <b>Section Position Total</b>    |  | <b>20</b> | <b>\$1,652,992</b> |
| <b>Position Total</b>            |  | <b>49</b> | <b>\$4,287,609</b> |
| <b>Turnover</b>                  |  |           | <b>(154,191)</b>   |
| <b>Position Net Total</b>        |  | <b>49</b> | <b>\$4,133,418</b> |

**0B21 - Tax Increment Financing Administration Fund**  
**070 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION**

(070/1005/2005)

| <b>Appropriations</b>                            |   | <b>Amount</b>    |
|--|---|------------------|
| <b>9400 Transfers and Reimbursements</b>         |   |                  |
| 9470   | For Services Provided by Business Affairs and Consumer Protection | 375,000          |
| <b>9400 Transfers and Reimbursements - Total</b> |   | <b>\$375,000</b> |
| <b>Appropriation Total*</b>                      |   | <b>\$375,000</b> |

**0B21 - Tax Increment Financing Administration Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

| <b>Appropriations</b>                            |  | <b>Amount</b>      |
|--|--|--------------------|
| <b>0000 Personnel Services</b>                   |  |                    |
| 0029   | For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families   | \$200,811          |
| 0042   | For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations | 463,564            |
| 0045   | For the Cost of Claims and Administration or Premiums for Term Life Insurance  | 5,686              |
| 0052   | Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents  | 10,898             |
| 0056   | For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees   | 27,529             |
| 0094   | Less Savings from Layoffs and Furlough Days  | (46,406)           |
| <b>0000 Personnel Services - Total*</b>          |  | <b>\$662,082</b>   |
| <b>0100 Contractual Services</b>                 |  |                    |
| 0138   | For Professional Services for Information Technology Maintenance   | \$167,294          |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements   | 311                |
| 0142   | Accounting and Auditing  | 200,000            |
| <b>0100 Contractual Services - Total*</b>        |  | <b>\$367,605</b>   |
| <b>9000 Purposes as Specified</b>                |  |                    |
| 9085   | City Deferred Compensation Contributions for Union Members   | 4,216              |
| <b>9000 Purposes as Specified - Total</b>        |  | <b>\$4,216</b>     |
| <b>9600 Transfers and Reimbursements</b>         |  |                    |
| 9610   | To Reimburse Corporate Fund for Pension Payments   | \$1,768,396        |
| 9611   | To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund  | 669,000            |
| <b>9600 Transfers and Reimbursements - Total</b> |  | <b>\$2,437,396</b> |
| <b>Appropriation Total*</b>                      |  | <b>\$3,471,299</b> |

|                   |                     |
|-------------------|---------------------|
| <b>Fund Total</b> | <b>\$13,467,000</b> |
|-------------------|---------------------|

|                                |           |                    |
|--------------------------------|-----------|--------------------|
| <b>Fund Position Total</b>     | <b>75</b> | <b>\$6,788,293</b> |
| <b>Turnover</b>                |           | <b>(271,236)</b>   |
| <b>Fund Position Net Total</b> | <b>75</b> | <b>\$6,517,057</b> |

**0B25 - Chicago Police CTA Detail Fund**  
**057 - CHICAGO POLICE DEPARTMENT**

(057/1005)

| Appropriations                          |                  | Amount              |
|---|------------------|---------------------|
| <b>0000 Personnel Services</b>          |                  |                     |
| 0006                                    | Salary Provision | 10,754,000          |
| <b>0000 Personnel Services - Total*</b> |                  | <b>\$10,754,000</b> |
| <b>Appropriation Total*</b>             |                  | <b>\$10,754,000</b> |

|                   |                     |
|-------------------|---------------------|
| <b>Fund Total</b> | <b>\$10,754,000</b> |
|-------------------|---------------------|

|                                    |
|------------------------------------|
| <b>Organization Position Total</b> |
|------------------------------------|

**0B26 - Chicago Parking Meters Fund**  
**027 - DEPARTMENT OF FINANCE**  
**1005 - FINANCE / 2015 - FINANCIAL STRATEGY AND OPERATIONS**

(027/1005/2015)

| <b>Appropriations</b>                     |  | <b>Amount</b>    |
|---|--|------------------|
| <b>0100 Contractual Services</b>          |  |                  |
| 0140                                      | For Professional and Technical Services and Other Third Party Benefit Agreements | 500,000          |
| <b>0100 Contractual Services - Total*</b> |  | <b>\$500,000</b> |
| <b>Appropriation Total*</b>               |  | <b>\$500,000</b> |



**0B26 - Chicago Parking Meters Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

| Appropriations                                   |  | Amount              |
|--|--|---------------------|
| <b>9600 Transfers and Reimbursements</b>         |  |                     |
| 9650   | To Reimburse Corporate Fund for Parking Meters | 10,000,000          |
| <b>9600 Transfers and Reimbursements - Total</b> |  | <b>\$10,000,000</b> |
| <b>Appropriation Total*</b>                      |  | <b>\$10,000,000</b> |
|  |  |                     |
| <b>Fund Total</b>                                |  | <b>\$10,500,000</b> |

**0B32 - Garbage Collection Fund**  
**081 - DEPARTMENT OF STREETS AND SANITATION**  
**2020 - BUREAU OF SANITATION**

(081/1015/2020)

| <b>Appropriations</b>                   |   | <b>Amount</b>       |
|---|---|---------------------|
| <b>0000 Personnel Services</b>          |   |                     |
| 0005                                    | Salaries and Wages - on Payroll           | \$58,409,747        |
| 0012                                    | Contract Wage Increment - Prevailing Rate | 448,500             |
| 0015                                    | Schedule Salary Adjustments               | 47,870              |
| 0020                                    | Overtime                                  | 1,277,970           |
| <b>0000 Personnel Services - Total*</b> |   | <b>\$60,184,087</b> |
| <b>Appropriation Total*</b>             |   | <b>\$60,184,087</b> |

**0B32 - Garbage Collection Fund**  
**081 - Department of Streets and Sanitation**  
**2020 - Bureau of Sanitation - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position                               |                                   | No        | Rate               |
|--|-----------------------------------|-----------|--------------------|
| <b>3050 - Solid Waste Collection</b>   |                                   |           |                    |
| <b>4021 - Supervisory and Clerical</b> |                                   |           |                    |
| 9679                                   | Deputy Commissioner               | 1         | \$125,244          |
| 8184                                   | General Superintendent            | 1         | 113,376            |
| 8176                                   | Assistant Division Superintendent | 2         | 115,656            |
| 8176                                   | Assistant Division Superintendent | 2         | 105,420            |
| 8176                                   | Assistant Division Superintendent | 1         | 100,668            |
| 8176                                   | Assistant Division Superintendent | 1         | 96,096             |
| 8176                                   | Assistant Division Superintendent | 1         | 87,564             |
| 8176                                   | Assistant Division Superintendent | 2         | 82,788             |
| 8175                                   | Division Superintendent           | 1         | 121,188            |
| 8175                                   | Division Superintendent           | 1         | 115,656            |
| 8175                                   | Division Superintendent           | 1         | 110,436            |
| 8175                                   | Division Superintendent           | 2         | 105,420            |
| 8175                                   | Division Superintendent           | 3         | 100,668            |
| 8175                                   | Division Superintendent           | 1         | 86,688             |
| 7152                                   | Refuse Collection Coordinator     | 10        | 110,460            |
| 7152                                   | Refuse Collection Coordinator     | 7         | 105,492            |
| 7152                                   | Refuse Collection Coordinator     | 9         | 100,680            |
| 7152                                   | Refuse Collection Coordinator     | 5         | 96,060             |
| 7152                                   | Refuse Collection Coordinator     | 4         | 91,788             |
| 7152                                   | Refuse Collection Coordinator     | 4         | 87,600             |
| 7152                                   | Refuse Collection Coordinator     | 5         | 83,640             |
| 7152                                   | Refuse Collection Coordinator     | 1         | 75,468             |
| 7152                                   | Refuse Collection Coordinator     | 1         | 65,664             |
| 0441                                   | Sanitation Clerk                  | 10        | 76,212             |
| 0441                                   | Sanitation Clerk                  | 6         | 72,768             |
| 0441                                   | Sanitation Clerk                  | 5         | 69,420             |
| 0441                                   | Sanitation Clerk                  | 1         | 66,336             |
| 0441                                   | Sanitation Clerk                  | 3         | 63,324             |
| 0441                                   | Sanitation Clerk                  | 3         | 54,504             |
| 0441                                   | Sanitation Clerk                  | 4         | 52,020             |
| 0308                                   | Staff Assistant                   | 1         | 100,716            |
|  | Schedule Salary Adjustments       |           | 47,870             |
| <b>Subsection Position Total</b>       |                                   | <b>99</b> | <b>\$8,906,150</b> |

**0B32 - Garbage Collection Fund**  
**081 - Department of Streets and Sanitation**  
**2020 - Bureau of Sanitation**  
**Positions and Salaries - Continued**

**3050 - Solid Waste Collection - Continued**

| Position                         |  | No         | Rate                |
|----------------------------------|--|------------|---------------------|
| <b>4025 - Refuse Collection</b>  |  |            |                     |
| 7184                             | Pool Motor Truck Driver                  | 84         | \$38.35H            |
| 7183                             | Motor Truck Driver                       | 1          | 38.93H              |
| 7183                             | Motor Truck Driver                       | 12         | 38.35H              |
| 6329                             | General Laborer - Streets and Sanitation | 13         | 26.73H              |
| 6329                             | General Laborer - Streets and Sanitation | 16         | 25.95H              |
| 6329                             | General Laborer - Streets and Sanitation | 17         | 25.19H              |
| 6329                             | General Laborer - Streets and Sanitation | 23         | 24.46H              |
| 6329                             | General Laborer - Streets and Sanitation | 45         | 23.74H              |
| 6329                             | General Laborer - Streets and Sanitation | 58         | 23.05H              |
| 6329                             | General Laborer - Streets and Sanitation | 65         | 22.38H              |
| 6329                             | General Laborer - Streets and Sanitation | 55         | 21.73H              |
| 6324                             | Sanitation Laborer                       | 1          | 41.70H              |
| 6324                             | Sanitation Laborer                       | 360        | 39.39H              |
| 0304                             | Assistant to Commissioner                | 1          | 115,656             |
| <b>Subsection Position Total</b> |  | <b>751</b> | <b>\$51,598,109</b> |
| <b>Section Position Total</b>    |  | <b>850</b> | <b>\$60,504,259</b> |

**3058 - Solid Waste Disposal**

**4032 - Supervisory and Clerical**

|                                  |                              |            |                     |
|----------------------------------|------------------------------|------------|---------------------|
| 9495                             | Weighmaster                  | 2          | \$39.39H            |
| 0303                             | Administrative Assistant III | 1          | 91,824              |
| <b>Subsection Position Total</b> |                              | <b>3</b>   | <b>\$255,686</b>    |
| <b>Section Position Total</b>    |                              | <b>3</b>   | <b>\$255,686</b>    |
| <b>Position Total</b>            |                              | <b>853</b> | <b>\$60,759,945</b> |
| <b>Turnover</b>                  |                              |            | <b>(2,302,328)</b>  |
| <b>Position Net Total</b>        |                              | <b>853</b> | <b>\$58,457,617</b> |

**0B32 - Garbage Collection Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

| Appropriations                            |  | Amount             |
|---|--|--------------------|
| <b>0000 Personnel Services</b>            |  |                    |
| 0094                                      | Less Savings from Layoffs and Furlough Days                                      | (30,466)           |
| <b>0000 Personnel Services - Total*</b>   |  | <b>\$(30,466)</b>  |
| <b>0100 Contractual Services</b>          |  |                    |
| 0139                                      | For Professional Services for Information Technology Development                 | \$54,748           |
| 0140                                      | For Professional and Technical Services and Other Third Party Benefit Agreements | 1,946,631          |
| <b>0100 Contractual Services - Total*</b> |  | <b>\$2,001,379</b> |
| <b>Appropriation Total*</b>               |  | <b>\$1,970,913</b> |

|                   |                     |
|-------------------|---------------------|
| <b>Fund Total</b> | <b>\$62,155,000</b> |
|-------------------|---------------------|

|                                |            |                     |
|--------------------------------|------------|---------------------|
| <b>Fund Position Total</b>     | <b>853</b> | <b>\$60,759,945</b> |
| <b>Turnover</b>                |            | <b>(2,302,328)</b>  |
| <b>Fund Position Net Total</b> | <b>853</b> | <b>\$58,457,617</b> |

**0B39 - Human Capital Innovation Fund**  
**050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**

(050/1005/2005)

| Appropriations                            |                          | Amount             |
|---|--------------------------|--------------------|
| <b>9200 Purposes as Specified</b>         |                          |                    |
| 9204                                      | Youth Mentoring Programs | \$1,551,000        |
| 9260                                      | After School Programs    | 285,000            |
| <b>9200 Purposes as Specified - Total</b> |                          | <b>\$1,836,000</b> |
| <b>Appropriation Total*</b>               |                          | <b>\$1,836,000</b> |

**0B39 - Human Capital Innovation Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

| Appropriations                                   |  | Amount             |
|--|--|--------------------|
| <b>9700 Transfers and Reimbursements</b>         |  |                    |
| 9713   | Transfer to Specified Operating Funds for Administration | 447,000            |
| <b>9700 Transfers and Reimbursements - Total</b> |  | <b>\$447,000</b>   |
| <b>Appropriation Total*</b>                      |  | <b>\$447,000</b>   |
|  |  |                    |
| <b>Fund Total</b>                                |  | <b>\$2,283,000</b> |

**0B40 - Houseshare Surcharge - Homeless Services Fund**  
**050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**

(050/1005/2005)

| Appropriations                            |                   | Amount             |
|---|-------------------|--------------------|
| <b>9200 Purposes as Specified</b>         |                   |                    |
| 9263                                      | Homeless Services | 6,176,000          |
| <b>9200 Purposes as Specified - Total</b> |                   | <b>\$6,176,000</b> |
| <b>Appropriation Total*</b>               |                   | <b>\$6,176,000</b> |



**0B40 - Houseshare Surcharge - Homeless Services Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

| Appropriations                                   |  | Amount             |
|--|--|--------------------|
| <b>9700 Transfers and Reimbursements</b>         |  |                    |
| 9713   | Transfer to Specified Operating Funds for Administration | 400,000            |
| <b>9700 Transfers and Reimbursements - Total</b> |  | <b>\$400,000</b>   |
| <b>Appropriation Total*</b>                      |  | <b>\$400,000</b>   |
|  |  |                    |
| <b>Fund Total</b>                                |  | <b>\$6,576,000</b> |

**0B41 - Neighborhood Opportunity Fund**  
**054 - DEPARTMENT OF PLANNING AND DEVELOPMENT**

(054/1005/2005)

| <b>Appropriations</b>                            |  | <b>Amount</b>       |
|--|--|---------------------|
| <b>0000 Personnel Services</b>                   |  |                     |
| 0005   | Salaries and Wages - on Payroll  | \$444,070           |
| 0015   | Schedule Salary Adjustments  | 4,607               |
| <b>0000 Personnel Services - Total*</b>          |  | <b>\$448,677</b>    |
| <b>0100 Contractual Services</b>                 |  |                     |
| 0130   | Postage  | \$1,875             |
| 0139   | For Professional Services for Information Technology Development                       | 10,000              |
| 0140   | For Professional and Technical Services and Other Third Party Benefit Agreements       | 426,807             |
| 0169   | Technical Meeting Costs  | 2,000               |
| <b>0100 Contractual Services - Total*</b>        |  | <b>\$440,682</b>    |
| <b>0400 Equipment</b>                            |  |                     |
| 0446   | For the Purchase of Data Processing, Office Automation and Data Communication Hardware | 1,000               |
| <b>0400 Equipment - Total*</b>                   |  | <b>\$1,000</b>      |
| <b>9200 Purposes as Specified</b>                |  |                     |
| 9266   | Neighborhood Opportunity Program   | 61,485,917          |
| <b>9200 Purposes as Specified - Total</b>        |  | <b>\$61,485,917</b> |
| <b>9400 Transfers and Reimbursements</b>         |  |                     |
| 9438   | For Services Provided by the Department of Assets, Information, and Services           | 6,750               |
| <b>9400 Transfers and Reimbursements - Total</b> |  | <b>\$6,750</b>      |
| <b>Appropriation Total*</b>                      |  | <b>\$62,383,026</b> |

**Positions and Salaries**

| <b>Position</b>                        | <b>No</b>  | <b>Rate</b>      |
|--|--|------------------|
| <b>3041 - Economic Development</b>     |  |                  |
| <b>4039 - Neighborhood Opportunity</b> |  |                  |
| 1984                                   | Coordinator of Economic Development I - Planning and Development | \$70,272         |
| 1984                                   | Coordinator of Economic Development I - Planning and Development | 64,704           |
| 1441                                   | Coordinating Planner   | 80,052           |
| 1437                                   | Financial Planning Analyst - Excluded                            | 85,992           |
| 1437                                   | Financial Planning Analyst - Excluded                            | 75,408           |
| 0311                                   | Projects Administrator   | 92,928           |
|  | Schedule Salary Adjustments                                      | 4,607            |
| <b>Subsection Position Total</b>       |  | <b>6</b>         |
| <b>Section Position Total</b>          |  | <b>\$473,963</b> |
| <b>Position Total</b>                  |  | <b>6</b>         |
| <b>Turnover</b>                        |  | <b>(25,286)</b>  |
| <b>Position Net Total</b>              |  | <b>6</b>         |

**0B41 - Neighborhood Opportunity Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

| <b>Appropriations</b>                            |  | <b>Amount</b>      |
|--|--|--------------------|
| <b>0000 Personnel Services</b>                   |  |                    |
| 0029   | For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families   | \$10,041           |
| 0042   | For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations | 23,178             |
| 0045   | For the Cost of Claims and Administration or Premiums for Term Life Insurance  | 284                |
| 0052   | Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents  | 545                |
| 0056   | For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees   | 1,376              |
| 0094   | Less Savings from Layoffs and Furlough Days  | (12,615)           |
| <b>0000 Personnel Services - Total*</b>          |  | <b>\$22,809</b>    |
| <b>9000 Purposes as Specified</b>                |  |                    |
| 9085   | City Deferred Compensation Contributions for Union Members   | 211                |
| <b>9000 Purposes as Specified - Total</b>        |  | <b>\$211</b>       |
| <b>9600 Transfers and Reimbursements</b>         |  |                    |
| 9610   | To Reimburse Corporate Fund for Pension Payments   | \$134,954          |
| 9611   | To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund  | 1,277,000          |
| <b>9600 Transfers and Reimbursements - Total</b> |  | <b>\$1,411,954</b> |
| <b>Appropriation Total*</b>                      |  | <b>\$1,434,974</b> |

|                   |                     |
|-------------------|---------------------|
| <b>Fund Total</b> | <b>\$63,818,000</b> |
|-------------------|---------------------|

|                                |          |                  |
|--------------------------------|----------|------------------|
| <b>Fund Position Total</b>     | <b>6</b> | <b>\$473,963</b> |
| <b>Turnover</b>                |          | <b>(25,286)</b>  |
| <b>Fund Position Net Total</b> | <b>6</b> | <b>\$448,677</b> |

**0B42 - Foreign Fire Insurance Tax Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

| Appropriations                              |  | Amount              |
|---|--|---------------------|
| <b>0400 Equipment</b>                       |  |                     |
| 0455  | For the Maintenance, Use, Benefit, and Enhancement of Emergency Response Vehicles          | 4,125,000           |
| <b>0400 Equipment - Total*</b>              |  | <b>\$4,125,000</b>  |
| <b>0500 Permanent Improvements</b>          |  |                     |
| 0526  | For the Maintenance, Use, Benefit, or Enhancement of Fire Stations and Training Facilities | 8,250,000           |
| <b>0500 Permanent Improvements - Total*</b> |  | <b>\$8,250,000</b>  |
| <b>9200 Purposes as Specified</b>           |  |                     |
| 9287  | For Other Maintenance, Use, and Benefits for the Chicago Fire Department (CFD)             | 4,125,000           |
| <b>9200 Purposes as Specified - Total</b>   |  | <b>\$4,125,000</b>  |
| <b>Appropriation Total*</b>                 |  | <b>\$16,500,000</b> |
|   |  |                     |
| <b>Fund Total</b>                           |  | <b>\$16,500,000</b> |

**0B43 - Houseshare Surcharge - Domestic Violence Fund**  
**050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**

(050/1005/2005)

| Appropriations                            |                       | Amount             |
|---|-----------------------|--------------------|
| <b>0100 Contractual Services</b>          |                       |                    |
| 0135                                      | For Delegate Agencies | 2,422,000          |
| <b>0100 Contractual Services - Total*</b> |                       | <b>\$2,422,000</b> |
| <b>Appropriation Total*</b>               |                       | <b>\$2,422,000</b> |

**0B43 - Houseshare Surcharge - Domestic Violence Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

| Appropriations                                   |  | Amount             |
|--|--|--------------------|
| <b>9700 Transfers and Reimbursements</b>         |  |                    |
| 9713   | Transfer to Specified Operating Funds for Administration | 200,000            |
| <b>9700 Transfers and Reimbursements - Total</b> |  | <b>\$200,000</b>   |
| <b>Appropriation Total*</b>                      |  | <b>\$200,000</b>   |
|  |  |                    |
| <b>Fund Total</b>                                |  | <b>\$2,622,000</b> |

0B70 - Cannabis Regulation Tax  
099 - FINANCE GENERAL

(099/1005/2005)

| Appropriations                            |                        | Amount             |
|---|------------------------|--------------------|
| <b>9100 Purposes as Specified</b>         |                        |                    |
| 9102                                      | Special Programs Costs | 5,128,000          |
| <b>9100 Purposes as Specified - Total</b> |                        | <b>\$5,128,000</b> |
| <b>Appropriation Total*</b>               |                        | <b>\$5,128,000</b> |
|   |                        |                    |
| <b>Fund Total</b>                         |                        | <b>\$5,128,000</b> |

Summary G  
DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 2021

|   | Local Totals           | Grant Totals           | Grand Totals           |
|---|------------------------|------------------------|------------------------|
| <b>Finance and Administration</b>                 |                        |                        |                        |
| Office of the Mayor                               | \$10,286,422           | \$1,045,000            | \$11,331,422           |
| Office of Budget and Management                   | 3,151,653              | 123,856,776            | 127,008,429            |
| Office of City Clerk                              | 10,519,042             |                        | 10,519,042             |
| Department of Finance                             | 82,504,313             | 2,113,209              | 84,617,522             |
| Office of City Treasurer                          | 4,040,902              |                        | 4,040,902              |
| Department of Administrative Hearings             | 7,766,362              |                        | 7,766,362              |
| Department of Law                                 | 37,620,600             | 2,939,661              | 40,560,261             |
| Department of Human Resources                     | 6,810,130              |                        | 6,810,130              |
| Department of Procurement Services                | 8,470,855              |                        | 8,470,855              |
| Department of Assets, Information, and Services   | 377,318,204            | 64,176,001             | 441,494,205            |
| <b>Total - Finance and Administration</b>         | <b>\$548,488,483</b>   | <b>\$194,130,647</b>   | <b>\$742,619,130</b>   |
| <b>Infrastructure Services</b>                    |                        |                        |                        |
| Department of Streets and Sanitation              | \$283,104,001          |                        | \$283,104,001          |
| Chicago Department of Transportation              | 178,538,074            | 591,818,000            | 770,356,074            |
| Chicago Department of Aviation                    | 584,738,450            | 556,416,000            | 1,141,154,450          |
| Department of Water Management                    | 292,076,152            | 29,447,000             | 321,523,152            |
| <b>Total - Infrastructure Services</b>            | <b>\$1,338,456,677</b> | <b>\$1,177,681,000</b> | <b>\$2,516,137,677</b> |
| <b>Public Safety</b>                              |                        |                        |                        |
| Office of Public Safety Administration            | \$99,176,779           | \$36,415,000           | \$135,591,779          |
| Chicago Police Board                              | 564,945                |                        | 564,945                |
| Chicago Police Department                         | 1,600,246,503          | 98,489,000             | 1,698,735,503          |
| Office of Emergency Management and Communications | 80,008,766             | 53,939,000             | 133,947,766            |
| Chicago Fire Department                           | 683,605,735            | 54,752,000             | 738,357,735            |
| Civilian Office of Police Accountability          | 13,314,826             |                        | 13,314,826             |
| <b>Total - Public Safety</b>                      | <b>\$2,476,917,554</b> | <b>\$243,595,000</b>   | <b>\$2,720,512,554</b> |
| <b>Community Services</b>                         |                        |                        |                        |
| Chicago Department of Public Health               | \$57,344,506           | \$461,261,921          | \$518,606,427          |
| Chicago Commission on Human Relations             | 1,065,905              | 1,730,169              | 2,796,074              |
| Mayor's Office for People with Disabilities       | 1,873,653              | 5,887,095              | 7,760,748              |
| Department of Family and Support Services         | 105,822,336            | 674,667,478            | 780,489,814            |
| Chicago Public Library                            | 72,185,841             | 38,786,000             | 110,971,841            |
| <b>Total - Community Services</b>                 | <b>\$238,292,241</b>   | <b>\$1,182,332,663</b> | <b>\$1,420,624,904</b> |
| <b>City Development</b>                           |                        |                        |                        |
| Department of Housing                             | \$39,582,053           | \$151,187,034          | \$190,769,087          |
| Department of Cultural Affairs and Special Events | 20,463,269             | 5,047,000              | 25,510,269             |
| Department of Planning and Development            | 81,078,336             | 16,453,672             | 97,532,008             |
| <b>Total - City Development</b>                   | <b>\$141,123,658</b>   | <b>\$172,687,706</b>   | <b>\$313,811,364</b>   |



Summary G  
Distribution of Proposed Appropriations - All Funds - 2021 - Continued

|  | Local Totals            | Grant Totals           | Grand Totals            |
|--|-------------------------|------------------------|-------------------------|
| <b>Regulatory</b>                                      |                         |                        |                         |
| Office of Inspector General                            | \$10,962,647            |                        | \$10,962,647            |
| Department of Buildings                                | 26,358,403              | 7,045,984              | 33,404,387              |
| Department of Business Affairs and Consumer Protection | 19,829,831              | 7,523,000              | 27,352,831              |
| Chicago Animal Care and Control                        | 7,022,025               |                        | 7,022,025               |
| License Appeal Commission                              | 191,115                 |                        | 191,115                 |
| Board of Ethics  | 869,535                 |                        | 869,535                 |
| <b>Total - Regulatory</b>                              | <b>\$65,233,556</b>     | <b>\$14,568,984</b>    | <b>\$79,802,540</b>     |
| <b>Legislative and Elections</b>                       |                         |                        |                         |
| City Council   | \$28,519,751            |                        | \$28,519,751            |
| Board of Election Commissioners                        | 13,905,482              | 5,270,000              | 19,175,482              |
| <b>Total - Legislative and Elections</b>               | <b>\$42,425,233</b>     | <b>\$5,270,000</b>     | <b>\$47,695,233</b>     |
| <b>General Financing Requirements</b>                  |                         |                        |                         |
| Finance General  | \$5,681,317,598         |                        | \$5,681,317,598         |
| <b>Total - General Financing Requirements</b>          | <b>\$5,681,317,598</b>  |                        | <b>\$5,681,317,598</b>  |
| <b>Total - All Functions</b>                           | <b>\$10,532,255,000</b> | <b>\$2,990,266,000</b> | <b>\$13,522,521,000</b> |
| Deduct Transfers between Funds                         |                         |                        | 619,544,000             |
| <b>Total - All Functions</b>                           |                         |                        | <b>\$12,902,977,000</b> |
| Deduct Proceeds of Debt                                |                         |                        | 114,582,000             |
| <b>Net Total - All Functions</b>                       |                         |                        | <b>\$12,788,395,000</b> |

## Estimate of Grant Revenue for 2021

|   | 2021                 | 2020                 |
|---|----------------------|----------------------|
| Awards from Agencies of the Federal Government for COVID-19 | 858,762,000          | 1,455,523,000        |
| Awards from Agencies of the Federal Government              | 1,504,548,700        | 1,359,501,700        |
| Awards from Agencies of the State of Illinois               | 526,515,000          | 271,514,000          |
| Awards from Public and Private Agencies                     | 72,602,000           | 71,375,000           |
| Awards from Public and Private Agencies for COVID-19        | 95,000               | 5,152,000            |
| Grant Program Income  | 27,743,300           | 16,531,300           |
| <b>Total</b>  | <b>2,990,266,000</b> | <b>3,179,597,000</b> |

## 925-Grant Funds

The appropriation of grant funds set forth below, is an authorization for the designated City departments and agencies to spend up to the amount appropriated for the purposes specified in the individual contractual agreements with federal, state, local, and private agencies subject to approval by the Budget Director and the award of the grant funds.

Grant funds reflect both the full new award amounts that City departments and agencies anticipate receiving during the current fiscal year, and carryover of unexpended balances on grant awards from prior fiscal years. Carryover appropriations from City Council are necessary to ensure that City departments and agencies have continued access to grant funds from awards with periods that extend into subsequent fiscal years.

Required City matching funds for grant awards are reflected under both 925-Grant Funds and Finance General. The total required City match amounts are included in the Deduct Transfer between Funds line in Summary B.

The approval of any loan from these grant funds in the amount of \$150,000 or more shall be subject to review and approval by the City Council provided that the City Council shall complete its review within 21 days after submission of the ordinance to authorize such loan.

New grants not included in this appropriation, grant funding that exceeds the amount hereby appropriated, and public works capital projects and planning grants covered under City-State agreements are subject to approval by the Budget Director and appropriation by the City Council.

\*\*\* Note on the following pages listing Grant Detail - a fund number with an asterisk denotes there are other grants budgeted in that fund \*\*\*

# Grant Detail

## GRANTS BY PROGRAM CATEGORY, DEPARTMENT, AND GRANT

|  | 2020 Grant           | 2021 Anticipated Grant | Carryover            | 2021 Total           |
|--|----------------------|------------------------|----------------------|----------------------|
| <b>Finance and Administration</b>  |                      |                        |                      |                      |
| <b>001 - Office of the Mayor</b>   |                      |                        |                      |                      |
| 2838:0W39:Cities and Counties Fine and Fee Justice                                     | \$50,000             |                        | \$50,000             | \$50,000             |
| *2806:0N00:Improving CPD's Response to Domestic Violence, Sexual Assault, and Stalking | 626,000              |                        | 626,000              | 626,000              |
| 2833:0P71:Innovation Delivery  | 274,000              |                        |                      |                      |
| 2837:0W39:My Chi - My Future   | 124,000              |                        | 124,000              | 124,000              |
| 2828:0Z29:Pathways to Freedom  | 254,000              |                        |                      |                      |
| 2825:0Z11:Police Reform  | 150,000              |                        |                      |                      |
| 2832:0W40:Violence Prevention and Street Intervention Programs (VP - SIP)              | 244,000              |                        |                      |                      |
| 2836:0W39:Walder Fellowship  | 95,000               |                        | 95,000               | 95,000               |
| 2831:0Z52:Workforce Innovation   | 276,000              |                        | 150,000              | 150,000              |
| 2835:0W39:Youth Commission   | 15,000               |                        |                      |                      |
| <b>Total - 001 - Office of the Mayor</b>   | <b>\$2,108,000</b>   |                        | <b>\$1,045,000</b>   | <b>\$1,045,000</b>   |
| <b>005 - Office of Budget and Management</b>   |                      |                        |                      |                      |
| *2855:0075:Central Grants Management   | \$2,031,000          | \$2,031,000            |                      | \$2,031,000          |
| *2821:005C:Community Development Block Grant - CARES Act                               |                      | 20,100,000             |                      | 20,100,000           |
| *2880:0J63:Community Development Block Grant - Disaster Recovery                       | 223,000              |                        | 189,000              | 189,000              |
| 2817:003C:Coronavirus Relief   | 470,079,000          |                        |                      |                      |
| 2816:0W29:Public Assistance  | 200,000,000          |                        | 100,000,000          | 100,000,000          |
| 0J47:Community Development Block Grant   | 1,811,746            | 1,536,776              |                      | 1,536,776            |
| <b>Total - 005 - Office of Budget and Management</b>                                   | <b>\$674,144,746</b> | <b>\$23,667,776</b>    | <b>\$100,189,000</b> | <b>\$123,856,776</b> |
| <b>027 - Department of Finance</b>   |                      |                        |                      |                      |
| *2855:0075:Central Grants Management   | \$290,000            | \$1,203,000            |                      | \$1,203,000          |
| 0J47:Community Development Block Grant   | 1,088,325            | 910,209                |                      | 910,209              |
| <b>Total - 027 - Department of Finance</b>   | <b>\$1,378,325</b>   | <b>\$2,113,209</b>     |                      | <b>\$2,113,209</b>   |
| <b>031 - Department of Law</b>   |                      |                        |                      |                      |
| 0J47:Community Development Block Grant   | \$2,968,492          | \$2,939,661            |                      | \$2,939,661          |
| <b>Total - 031 - Department of Law</b>   | <b>\$2,968,492</b>   | <b>\$2,939,661</b>     |                      | <b>\$2,939,661</b>   |

# Grant Detail Grants by Program Category, Department, and Grant - Continued

| Finance and Administration - Continued                               | 2020 Grant           | 2021 Anticipated Grant | Carryover            | 2021 Total           |
|--|----------------------|------------------------|----------------------|----------------------|
| <b>038 - Department of Assets, Information, and Services</b>         |                      |                        |                      |                      |
| *2852:0Z39:Anadarko / Streeterville Removal                          | \$45,111,000         |                        | \$44,719,000         | \$44,719,000         |
| 2848:G046:Municipal Brownfields Redevelopment                        |                      | 600,000                |                      | 600,000              |
| 2848:0Z04:Municipal Brownfields Redevelopment                        | 175,000              |                        |                      |                      |
| *2853:0U10:Public Health Emergency Preparedness (PHEP)               | 970,000              | 513,000                | 485,000              | 998,000              |
| *2854:0W96:Urban Areas Security Initiative                           | 5,499,000            |                        | 5,499,000            | 5,499,000            |
| *2854:G092:Urban Areas Security Initiative                           |                      | 6,000,000              |                      | 6,000,000            |
| *2854:0W59:Urban Areas Security Initiative                           |                      | 5,780,000              |                      | 5,780,000            |
| *2854:0V27:Urban Areas Security Initiative                           | 286,000              |                        | 286,000              | 286,000              |
| 0J47:Community Development Block Grant                               | 286,665              | 294,001                |                      | 294,001              |
| <b>Total - 038 - Department of Assets, Information, and Services</b> | <b>\$52,327,665</b>  | <b>\$13,187,001</b>    | <b>\$50,989,000</b>  | <b>\$64,176,001</b>  |
| <b>Total - Finance and Administration</b>                            | <b>\$732,927,228</b> | <b>\$41,907,647</b>    | <b>\$152,223,000</b> | <b>\$194,130,647</b> |

# Grant Detail Grants by Program Category, Department, and Grant - Continued

|  | 2020 Grant           | 2021 Anticipated Grant | Carryover            | 2021 Total           |
|--|----------------------|------------------------|----------------------|----------------------|
| <b>Infrastructure Services</b>   |                      |                        |                      |                      |
| <b>084 - Chicago Department of Transportation</b>                                  |                      |                        |                      |                      |
| 2901:0G01:CDOT - Private Grants  |                      | \$1,000,000            |                      | \$1,000,000          |
| 2968:0W00:Chicago Metropolitan Agency for Planning (CMAP) Local Assistance Program | 100,000              | 150,000                | 100,000              | 250,000              |
| 2996:0W01:Chicago Transit Authority Infrastructure Improvement                     | 1,685,000            |                        | 1,685,000            | 1,685,000            |
| 290A:0W27:City Colleges Infrastructure Improvements                                | 270,000              |                        | 270,000              | 270,000              |
| 2805:0W02:Congestion Mitigation Air Quality (CMAQ)                                 | 10,811,000           | 18,152,000             | 10,811,000           | 28,963,000           |
| 2873:0W03:Cook County Highway Program  | 26,000,000           |                        | 26,000,000           | 26,000,000           |
| 2995:0W04:Cubs Fund for Neighborhood Improvements                                  | 250,000              | 250,000                |                      | 250,000              |
| 280M:0W24:Department of Commerce and Economic Opportunity                          |                      | 8,000,000              |                      | 8,000,000            |
| 280R:G083:Diesel Emissions Reduction Act   |                      | 600,000                |                      | 600,000              |
| 280S:G084:Federal Lands Access Program (FLAP) (FHWA)                               |                      | 1,000,000              |                      | 1,000,000            |
| 280T:G085:Federal Lands Access Program (FLAP) (NPS)                                |                      | 200,000                |                      | 200,000              |
| 2869:0W05:High Priority Project Program  | 920,000              |                        | 920,000              | 920,000              |
| 2925:0W06:Highway Safety Improvement Program                                       |                      | 2,633,000              |                      | 2,633,000            |
| 280E:0L98:IDOT Transportation Funds  | 43,991,000           | 135,763,000            | 42,952,000           | 178,715,000          |
| 280L:0W23:Illinois Competitive Freight Program                                     | 3,200,000            | 4,800,000              | 3,200,000            | 8,000,000            |
| 2906:0W12:Illinois Special Bridge Program (ISPB) / Major Bridge                    | 12,260,000           |                        | 12,260,000           | 12,260,000           |
| 2993:0W11:Illinois Transportation Enhancement Program                              | 2,000,000            |                        | 2,000,000            | 2,000,000            |
| 290B:0W28:MWRD Infrastructure Improvements   | 1,500,000            | 1,000,000              | 1,500,000            | 2,500,000            |
| 280G:0L99:National Priority Safety Program   | 1,033,000            | 754,000                | 1,033,000            | 1,787,000            |
| 280U:G086:RTA Community Planning Program   |                      | 150,000                |                      | 150,000              |
| 280Q:0W32:Rebuild Illinois   | 29,609,000           | 88,827,000             | 29,609,000           | 118,436,000          |
| 2981:0W15:State Planning and Research  | 1,720,000            | 2,500,000              | 1,720,000            | 4,220,000            |
| 2820:0W16:Surface Transportation Program (STP)                                     | 69,089,000           | 90,830,000             | 69,089,000           | 159,919,000          |
| 2994:0W18:Transportation Alternatives Program                                      | 23,800,000           |                        | 23,800,000           | 23,800,000           |
| 280P:0W20:Transportation Planning  | 359,000              | 875,000                | 359,000              | 1,234,000            |
| 280H:0W21:Unified Work Program   | 933,000              | 1,093,000              | 933,000              | 2,026,000            |
| 0J47:Community Development Block Grant   | 5,000,000            | 5,000,000              |                      | 5,000,000            |
| <b>Total - 084 - Chicago Department of Transportation</b>                          | <b>\$234,530,000</b> | <b>\$363,577,000</b>   | <b>\$228,241,000</b> | <b>\$591,818,000</b> |

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

| <b>Infrastructure Services - Continued</b>  |                      |                        |                      |                        |  |
|---|----------------------|------------------------|----------------------|------------------------|--|
|   | 2020 Grant           | 2021 Anticipated Grant | Carryover            | 2021 Total             |  |
| <b>085 - Chicago Department of Aviation</b>                                       |                      |                        |                      |                        |  |
| 2825:0624:AIP - Letter of Intent (LOI) Funding                                    | \$65,000,000         | \$25,000,000           |                      | \$25,000,000           |  |
| 280A:024C: Cares Act Airport Grants (MDW)   | 82,302,000           |                        | 82,302,000           | 82,302,000             |  |
| 280B:025C: Cares Act Airport Grants (ORD)   | 294,442,000          |                        | 294,442,000          | 294,442,000            |  |
| 2824:0623:Midway - AIP - Noise Program  | 19,000,000           | 16,500,000             |                      | 16,500,000             |  |
| 2805:0623:Midway - Airport Improvement Program                                    | 33,630,000           |                        | 277,000              | 277,000                |  |
| 2807:0623:Midway TSA  | 5,526,000            |                        | 5,526,000            | 5,526,000              |  |
| 2810:0624:O'Hare - Airport Improvement Program                                    | 70,218,000           |                        | 35,900,000           | 35,900,000             |  |
| 2813:0624:O'Hare - Airport Improvement Program (AIP) - Noise Program              | 19,918,000           |                        | 3,500,000            | 3,500,000              |  |
| 2811:0624:O'Hare - Transportation Security Administration                         | 51,306,000           | 51,643,000             | 40,063,000           | 91,706,000             |  |
| 2815:0624:O'Hare / Midway - TSA National Explosives Detection Canine Team Program | 1,263,000            | 1,263,000              |                      | 1,263,000              |  |
| 2800:0624:O'Hare Airport - FAA (MOA) - Phase II                                   | 7,600,000            |                        |                      |                        |  |
| <b>Total - 085 - Chicago Department of Aviation</b>                               | <b>\$650,205,000</b> | <b>\$94,406,000</b>    | <b>\$462,010,000</b> | <b>\$556,416,000</b>   |  |
| <b>088 - Department of Water Management</b>                                       |                      |                        |                      |                        |  |
| 2809:0L69:Albany Park Flood Control Project 1                                     | \$3,704,000          |                        | \$1,666,000          | \$1,666,000            |  |
| *2880:0J63:Community Development Block Grant - Disaster Recovery                  | 7,938,000            |                        | 7,181,000            | 7,181,000              |  |
| 2810:G051:Reducing Lead in Drinking Water   |                      | 5,600,000              |                      | 5,600,000              |  |
| 0J47:Community Development Block Grant  | 5,000,000            | 15,000,000             |                      | 15,000,000             |  |
| <b>Total - 088 - Department of Water Management</b>                               | <b>\$16,642,000</b>  | <b>\$20,600,000</b>    | <b>\$8,847,000</b>   | <b>\$29,447,000</b>    |  |
| <b>Total - Infrastructure Services</b>  | <b>\$901,377,000</b> | <b>\$478,583,000</b>   | <b>\$699,098,000</b> | <b>\$1,177,681,000</b> |  |

## Grant Detail

### Grants by Program Category, Department, and Grant - Continued

|  | 2020 Grant | 2021 Anticipated Grant | Carryover | 2021 Total          |
|--|------------|------------------------|-----------|---------------------|
| <b>Public Safety</b>   |            |                        |           |                     |
| <b>051 - Office of Public Safety Administration</b>  |            |                        |           |                     |
| *2810:G016:Edward Byrne Memorial Justice Assistance Grant (JAG)                                  |            | \$157,000              |           | \$157,000           |
| *2820:0V35:Securing the City   |            | 264,000                |           | 264,000             |
| *2815:0W59:Urban Areas Security Initiative   |            | 17,994,000             |           | 17,994,000          |
| *2815:G092:Urban Areas Security Initiative   |            | 18,000,000             |           | 18,000,000          |
| <b>Total - 051 - Office of Public Safety Administration</b>                                      |            | <b>\$36,415,000</b>    |           | <b>\$36,415,000</b> |
| <b>057 - Chicago Police Department</b>   |            |                        |           |                     |
| 2816:0657:Asset Forfeiture - Federal   | \$300,000  | \$595,000              |           | \$595,000           |
| 2816:0B17:Asset Forfeiture - Federal   | 3,704,000  | 3,704,000              |           | 3,704,000           |
| 2817:0191:Asset Forfeiture - State   | 1,626,000  | 1,626,000              |           | 1,626,000           |
| 280H:0Z72:Body Worn Cameras  | 640,000    |                        |           |                     |
| 280H:0Z71:Body Worn Cameras  | 640,000    |                        |           |                     |
| 280S:0W88:Byrne Criminal Justice Innovation Program  | 325,000    |                        |           |                     |
| 2983:G019:COPS Hiring Program  |            | 13,451,000             |           | 13,451,000          |
| 2983:0V84:COPS Hiring Program  | 8,251,000  |                        | 4,873,000 | 4,873,000           |
| 2983:0V49:COPS Hiring Program  | 3,075,000  |                        | 1,415,000 | 1,415,000           |
| 2854:0P87:CPD - Private Grants   | 2,500,000  | 1,100,000              |           | 1,100,000           |
| 280W:0W49:Chicago Southside Early Diversion Program  | 260,000    |                        | 260,000   | 260,000             |
| 2909:0V07:Community Policing Development   | 80,000     |                        | 70,000    | 70,000              |
| 281A:0W52:Comprehensive Opioid Abuse Site-Based Program  | 1,196,000  |                        | 1,195,000 | 1,195,000           |
| 280Z:0W53:Crime Victim Assistance  | 825,000    |                        | 817,000   | 817,000             |
| 2996:010C:Edward Byrne Memorial Justice Assistance Grant (JAG)                                   | 6,786,000  |                        | 6,786,000 | 6,786,000           |
| 2996:0V50:Edward Byrne Memorial Justice Assistance Grant (JAG)                                   | 2,269,000  |                        | 2,219,000 | 2,219,000           |
| *2996:G016:Edward Byrne Memorial Justice Assistance Grant (JAG)                                  |            | 2,349,000              |           | 2,349,000           |
| 2996:0V19:Edward Byrne Memorial Justice Assistance Grant (JAG)                                   | 975,000    |                        |           |                     |
| 2996:0V99:Edward Byrne Memorial Justice Assistance Grant (JAG)                                   | 2,102,000  |                        | 2,102,000 | 2,102,000           |
| 280Q:0V75:First Responders Comprehensive Addiction and Recovery                                  | 966,000    |                        | 899,000   | 899,000             |
| 2999:0K76:Get Behind the Vest  | 212,000    |                        |           |                     |
| *280E:0N00:Improving CPD's Response to Domestic Violence, Sexual Assault, and Stalking           | 359,000    |                        | 359,000   | 359,000             |
| 281B:0W55:Improving Criminal Justice Response to Domestic Violence, Dating, and Stalking Program | 125,000    |                        | 125,000   | 125,000             |
| 281G:0K31:Initiated Research and Evaluation on Firearm Violence                                  | 23,000     |                        | 23,000    | 23,000              |
| 2987:G025:Injury Prevention  |            | 130,000                |           | 130,000             |
| 2987:0V97:Injury Prevention  | 112,000    |                        |           |                     |
| 2987:0W91:Injury Prevention  | 130,000    |                        | 130,000   | 130,000             |
| 281D:0W56:Justice Reinvestment Initiative  | 111,000    |                        | 111,000   | 111,000             |
| 2935:0V89:Justice and Mental Health Collaboration  | 746,000    |                        | 746,000   | 746,000             |
| 281E:0W54:Law Enforcement Mental Health and Wellness   | 100,000    |                        | 100,000   | 100,000             |

# Grant Detail Grants by Program Category, Department, and Grant - Continued

| 057 - Chicago Police Department - Continued                        |                     |                        |                     |                     |
|--|---------------------|------------------------|---------------------|---------------------|
|  | 2020 Grant          | 2021 Anticipated Grant | Carryover           | 2021 Total          |
| 2995:0Z85:Local Alcohol Program                                    | 481,000             |                        | 481,000             | 481,000             |
| 2995:0V95:Local Alcohol Program                                    | 497,000             |                        |                     |                     |
| 2995:G024:Local Alcohol Program                                    |                     | 502,000                |                     | 502,000             |
| 280R:0V86:Local Law Enforcement Crime Gun Intelligence Integration |                     | 750,000                |                     | 750,000             |
| 2945:0W50:Motor Vehicle Theft Prevention                           | 804,000             |                        | 804,000             | 804,000             |
| 2882:0U88:National Explosives Detection Canine Team Program        | 317,000             |                        |                     |                     |
| 280A:0Z70:Paul Coverdell Forensic Science Improvement              |                     | 250,000                |                     | 250,000             |
| 280N:0V59:Port Security  | 570,000             |                        | 77,000              | 77,000              |
| 280N:0Z73:Port Security  | 1,287,000           |                        | 1,287,000           | 1,287,000           |
| 280N:0V87:Port Security  | 781,000             |                        | 250,000             | 250,000             |
| 280N:0V85:Port Security  | 199,000             |                        | 26,000              | 26,000              |
| 280N:0V88:Port Security  | 261,000             |                        | 85,000              | 85,000              |
| 281H:0Y76:Preparedness and Response                                | 110,000             |                        |                     |                     |
| 2859:0V68:Project Safe Neighborhoods                               | 450,000             |                        | 350,000             | 350,000             |
| 2912:0W92:Safe Routes to Schools                                   | 150,000             |                        | 150,000             | 150,000             |
| 2881:0W51:Special Data Collections and Statistical Studies         | 503,000             |                        | 442,000             | 442,000             |
| 2968:G023:Sustained Traffic Enforcement Program                    |                     | 691,000                |                     | 691,000             |
| 2968:0V93:Sustained Traffic Enforcement Program                    | 663,000             |                        |                     |                     |
| 2968:0Z74:Sustained Traffic Enforcement Program                    | 691,000             |                        | 691,000             | 691,000             |
| 2811:0V69:Technology Opportunities for Public Safety               | 445,000             |                        | 445,000             | 445,000             |
| 2921:0Z69:Transit Security   | 7,625,000           |                        | 7,625,000           | 7,625,000           |
| 2921:G018:Transit Security   |                     | 8,230,000              |                     | 8,230,000           |
| 2921:0V91:Transit Security   | 5,648,000           |                        | 961,000             | 961,000             |
| 2921:0V54:Transit Security   | 306,000             |                        |                     |                     |
| *280V:0W96:Urban Areas Security Initiative                         | 7,097,000           |                        | 7,097,000           | 7,097,000           |
| *280V:G092:Urban Areas Security Initiative                         |                     | 8,100,000              |                     | 8,100,000           |
| *280V:0V61:Urban Areas Security Initiative                         | 6,422,000           |                        | 3,537,000           | 3,537,000           |
| *280V:0W59:Urban Areas Security Initiative                         |                     | 8,080,000              |                     | 8,080,000           |
| *280V:0V27:Urban Areas Security Initiative                         | 2,750,000           |                        | 2,188,000           | 2,188,000           |
| 2844:0W93:Violence Against Women - Domestic Violence Protection    | 122,000             |                        |                     |                     |
| 2844:G027:Violence Against Women - Domestic Violence Protection    |                     | 134,000                |                     | 134,000             |
| 2842:0W94:Violence Against Women - Sexual Assault Program          | 71,000              |                        |                     |                     |
| 2842:G028:Violence Against Women - Sexual Assault Program          |                     | 71,000                 |                     | 71,000              |
| 281F:0W58:Violence Prevention / SIP                                | 33,000              |                        |                     |                     |
| <b>Total - 057 - Chicago Police Department</b>                     | <b>\$76,721,000</b> | <b>\$49,763,000</b>    | <b>\$48,726,000</b> | <b>\$98,489,000</b> |



**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

| <b>Public Safety - Continued</b>                                       | <b>2020 Grant</b>   | <b>2021 Anticipated Grant</b> | <b>Carryover</b>    | <b>2021 Total</b>   |
|--|---------------------|-------------------------------|---------------------|---------------------|
| <b>058 - Office of Emergency Management and Communications</b>         |                     |                               |                     |                     |
| 2900:0V72:Complex Coordinated Terrorist Attack                         | \$700,000           |                               | \$700,000           | \$700,000           |
| 2820:0Y99:Emergency Management Assistance                              |                     | 625,000                       |                     | 625,000             |
| 2825:0W99:Hazardous Materials Emergency Preparedness                   |                     |                               |                     |                     |
| 280A:G080:O'Hare Screener  | 42,000              |                               | 42,000              | 42,000              |
| 2831:0V81:Port Security  | 4,026,000           |                               | 1,333,000           | 1,333,000           |
| 2831:0V26:Port Security  | 183,000             |                               | 18,000              | 18,000              |
| 2831:0V63:Port Security  | 547,000             |                               | 54,000              | 54,000              |
| 2831:G021:Port Security  | 1,305,000           |                               | 1,305,000           | 1,305,000           |
| 2831:0W95:Port Security  | 816,000             | 151,000                       | 816,000             | 151,000             |
| 2831:0U94:Port Security  | 435,000             |                               | 435,000             | 435,000             |
| 2902:0L29:Preparedness and Response                                    |                     | 500,000                       |                     | 500,000             |
| 2902:G030:Preparedness and Response                                    |                     | 1,000,000                     |                     | 1,000,000           |
| 2902:0Y76:Preparedness and Response                                    | 156,000             |                               |                     |                     |
| *2811:0W59:Urban Areas Security Initiative                             |                     | 2,359,000                     |                     | 2,359,000           |
| *2811:G092:Urban Areas Security Initiative                             |                     | 2,500,000                     |                     | 2,500,000           |
| *2811:0W96:Urban Areas Security Initiative                             | 22,910,000          |                               | 22,910,000          | 22,910,000          |
| *2811:0V61:Urban Areas Security Initiative                             | 19,126,000          |                               | 12,086,000          | 12,086,000          |
| *2811:0V27:Urban Areas Security Initiative                             | 16,322,000          |                               | 7,105,000           | 7,105,000           |
| <b>Total - 058 - Office of Emergency Management and Communications</b> | <b>\$66,568,000</b> | <b>\$7,135,000</b>            | <b>\$46,804,000</b> | <b>\$53,939,000</b> |

# Grant Detail Grants by Program Category, Department, and Grant - Continued

| Public Safety - Continued                       | 2020 Grant           | 2021 Anticipated Grant | Carryover            | 2021 Total           |
|---|----------------------|------------------------|----------------------|----------------------|
| <b>059 - Chicago Fire Department</b>            |                      |                        |                      |                      |
| 2812:0N09:Assistance to Firefighters            | \$111,000            |                        | \$111,000            | \$111,000            |
| 2812:G048:Assistance to Firefighters            |                      | 750,000                |                      | 750,000              |
| 2812:G049:Assistance to Firefighters            |                      | 250,000                |                      | 250,000              |
| 2812:023C:Assistance to Firefighters            | 739,000              |                        | 739,000              | 739,000              |
| 2812:0293:Assistance to Firefighters            | 37,000               |                        | 2,000                | 2,000                |
| 2812:0292:Assistance to Firefighters            | 236,000              |                        | 12,000               | 12,000               |
| 2810:G031:Fire Academy Training and Improvement |                      | 3,200,000              |                      | 3,200,000            |
| 2810:0W97:Fire Academy Training and Improvement | 3,042,000            |                        | 3,042,000            | 3,042,000            |
| 2810:0287:Fire Academy Training and Improvement | 2,838,000            |                        |                      |                      |
| 2824:G022:Port Security                         | 765,000              | 192,000                | 765,000              | 957,000              |
| 2824:0V82:Port Security                         | 65,000               |                        | 65,000               | 65,000               |
| 2824:0Z88:Port Security                         | 751,000              |                        | 698,000              | 698,000              |
| 2824:0Z91:Port Security                         | 1,106,000            |                        | 1,106,000            | 1,106,000            |
| 2824:0V64:Port Security                         | 194,000              |                        | 187,000              | 187,000              |
| 2824:0Z89:Port Security                         | 251,000              |                        | 233,000              | 233,000              |
| 281H:0Y76:Preparedness and Response             | 125,000              |                        |                      |                      |
| *2823:0V35:Securing the City                    | 14,700,000           | 1,900,000              | 14,700,000           | 16,600,000           |
| *2825:G092:Urban Areas Security Initiative      |                      | 7,000,000              |                      | 7,000,000            |
| *2825:0W96:Urban Areas Security Initiative      | 6,006,000            |                        | 6,006,000            | 6,006,000            |
| *2825:0W59:Urban Areas Security Initiative      |                      | 6,803,000              |                      | 6,803,000            |
| *2825:0V61:Urban Areas Security Initiative      | 5,980,000            |                        | 5,694,000            | 5,694,000            |
| *2825:0V27:Urban Areas Security Initiative      | 3,143,000            |                        | 1,297,000            | 1,297,000            |
| <b>Total - 059 - Chicago Fire Department</b>    | <b>\$40,089,000</b>  | <b>\$20,095,000</b>    | <b>\$34,657,000</b>  | <b>\$54,752,000</b>  |
| <b>Total - Public Safety</b>                    | <b>\$183,378,000</b> | <b>\$113,408,000</b>   | <b>\$130,187,000</b> | <b>\$243,595,000</b> |

# Grant Detail

## Grants by Program Category, Department, and Grant - Continued

|   | 2020 Grant  | 2021 Anticipated Grant | Carryover   | 2021 Total  |
|---|-------------|------------------------|-------------|-------------|
| <b>Community Services</b>   |             |                        |             |             |
| <b>041 - Chicago Department of Public Health</b>  |             |                        |             |             |
| *281J:005C:ACT/CST Services for Serious Mental Illness  | \$1,000,000 |                        | \$1,000,000 | \$1,000,000 |
| 2979:0U97:Adult Viral Hepatitis   |             | 115,000                |             | 115,000     |
| 2979:0X97:Adult Viral Hepatitis   | 219,000     |                        | 219,000     | 219,000     |
| 2714:0U62:Air Pollution Control Program   | 410,000     |                        |             |             |
| 2714:0U08:Air Pollution Control Program   | 125,000     |                        |             |             |
| 2714:0U50:Air Pollution Control Program   | 410,000     | 1,230,000              | 410,000     | 1,640,000   |
| *281F:0Z39:Anadarko / Streeterville Removal   | 204,000     | 204,000                |             | 204,000     |
| *281K:005C:Behavioral Health Services for Homeless Shelters                                       | 500,000     |                        | 500,000     | 500,000     |
| 2998:G036:Body Art and Tanning Inspection   |             | 191,000                |             | 191,000     |
| 2998:0U68:Body Art and Tanning Inspection   | 143,000     |                        |             |             |
| 2710:0U52:Building Epidemiology and Health IT Capacity  | 202,690,000 | 2,293,000              | 192,825,000 | 195,118,000 |
| *281L:005C:Building Outpatient Mental Health Services   | 4,000,000   |                        | 4,000,000   | 4,000,000   |
| 280R:0U01:C3 Clinical and Translation Research  | 120,000     |                        |             |             |
| 280R:0U49:C3 Clinical and Translation Research  |             | 120,000                |             | 120,000     |
| 281S:006C:COVID-19 Contact Tracing  | 40,881,000  |                        | 39,000,000  | 39,000,000  |
| 2700:G047:Care Van Blue Cross   |             | 75,000                 |             | 75,000      |
| 2700:0U53:Care Van Blue Cross   | 75,000      |                        | 31,000      | 31,000      |
| 2804:0Y97:Childhood Lead Poisoning Prevention   |             | 3,077,000              |             | 3,077,000   |
| 2804:0U81:Childhood Lead Poisoning Prevention   | 3,077,000   |                        |             |             |
| 281A:0U83:Community Health Worker Overdose Prevention   | 420,000     |                        | 386,000     | 386,000     |
| *281M:005C:Community Mental Health  | 2,000,000   |                        | 2,000,000   | 2,000,000   |
| *281N:005C:Community Mental Health Workers  | 1,500,000   |                        | 1,500,000   | 1,500,000   |
| 2713:0U56:Dating Matters  | 20,000      |                        |             |             |
| 2871:0U69:Dental Sealant  | 60,000      |                        |             |             |
| 2871:0U16:Dental Sealant  | 152,000     |                        |             |             |
| *2829:0U10:Emergency Preparedness   | 18,852,000  | 9,045,000              | 9,045,000   | 18,090,000  |
| 2829:0X61:Emergency Preparedness  | 632,000     |                        |             |             |
| 281T:0:68:Ending the HIV Epidemic: A Plan for America - Ryan White HIV/AIDS Program Parts A and B | 1,819,000   | 1,819,000              | 1,819,000   | 3,638,000   |
| *281P:005C:Expanded Street Outreach   | 10,000,000  |                        | 10,000,000  | 10,000,000  |
| 281V:0H04:Family Connects   | 874,000     |                        | 874,000     | 874,000     |
| 2729:0U58:Genetics Education / Follow Up Services   | 117,000     | 117,000                | 117,000     | 234,000     |
| 2729:0U17:Genetics Education / Follow Up Services   | 173,000     |                        |             |             |
| 2978:G041:HIV Behavioral Surveillance   |             | 500,000                |             | 500,000     |
| 2978:0X42:HIV Behavioral Surveillance   | 445,000     |                        |             |             |
| 280Y:0U40:HIV Surveillance and Prevention   | 9,204,000   | 9,204,000              |             | 9,204,000   |
| 2961:0K80:HOPWA Housing and Health Study Program  | 166,000     |                        | 166,000     | 166,000     |
| 2961:0X71:HOPWA Housing and Health Study Program  | 989,000     |                        | 989,000     | 989,000     |

# **Grant Detail** **Grants by Program Category, Department, and Grant - Continued**

## **041 - Chicago Department of Public Health - Continued**

|   | 2020 Grant | 2021 Anticipated Grant | Carryover | 2021 Total |
|---|------------|------------------------|-----------|------------|
| 290C:0N08:Healthy Chicago 2.0 Survey                                    | 26,000     |                        |           |            |
| 280Z:0U54:High Risk Infant Follow-Up                                    | 406,000    |                        |           |            |
| 2883:0U09:Hospital Preparedness Program (HPP)                           | 10,412,000 | 2,819,000              | 6,048,000 | 8,867,000  |
| 2883:0X60:Hospital Preparedness Program (HPP)                           | 469,000    |                        |           |            |
| 280F:0H89:Hospital Preparedness Program Ebola Preparedness and Response | 1,385,000  |                        | 531,000   | 531,000    |
| 2932:0U60:Housing Opportunities for People with AIDS (HOPWA)            | 1,100,000  |                        | 1,100,000 | 1,100,000  |
| 2932:0Y92:Housing Opportunities for People with AIDS (HOPWA)            |            | 10,133,000             |           | 10,133,000 |
| 2932:0U90:Housing Opportunities for People with AIDS (HOPWA)            | 10,571,000 |                        | 8,566,000 | 8,566,000  |
| 2932:0U22:Housing Opportunities for People with AIDS (HOPWA)            | 1,226,000  |                        |           |            |
| 2932:0X74:Housing Opportunities for People with AIDS (HOPWA)            | 709,000    |                        |           |            |
| 2932:002C:Housing Opportunities for People with AIDS (HOPWA)            | 1,539,000  |                        | 1,539,000 | 1,539,000  |
| 2932:0J32:Housing Opportunities for People with AIDS (HOPWA)            |            | 7,125,000              |           | 7,125,000  |
| 281D:0U86:Injury Prevention and Control Research                        | 5,564,000  | 3,302,000              | 3,087,000 | 6,389,000  |
| 281U:0J03:Integrated HIV Programs to Support Ending the HIV Epidemic    | 2,684,000  |                        | 2,684,000 | 2,684,000  |
| *281Q:005C:LINK Up IL /LINK Match                                       | 555,293    |                        | 555,000   | 555,000    |
| 2884:0X76:Lead Based Paint Hazard Control (Torrens Fund)                |            | 250,000                |           | 250,000    |
| 2944:0U44:Lead Hazard Reduction   | 4,100,000  |                        | 4,082,000 | 4,082,000  |
| 280L:G082:Lead Poisoning Surveillance                                   |            | 601,000                |           | 601,000    |
| 280L:0U07:Lead Poisoning Surveillance                                   | 1,135,000  |                        | 534,000   | 534,000    |
| 2730:0Y93:Local Health Protection                                       |            | 4,129,000              |           | 4,129,000  |
| 2730:0U61:Local Health Protection                                       | 4,129,000  |                        |           |            |
| 2910:0Y95:Maternal and Child Health Block Grant                         |            | 9,425,000              |           | 9,425,000  |
| 2910:0U26:Maternal and Child Health Block Grant                         | 7,069,000  |                        | 4,510,000 | 4,510,000  |
| 2887:0U27:Morbidity and Risk Behavior Surveillance                      | 606,000    | 606,000                | 606,000   | 1,212,000  |
| 2887:0X79:Morbidity and Risk Behavior Surveillance                      | 350,000    |                        |           |            |
| 2960:G037:Mosquito Vector Prevention Program (Tire Funds)               |            | 760,000                |           | 760,000    |
| 2960:0U66:Mosquito Vector Prevention Program (Tire Funds)               | 760,000    |                        |           |            |
| 280T:0Y94:Opioid Use Prevention and Treatment Program                   |            | 70,000                 |           | 70,000     |
| 280T:0U21:Opioid Use Prevention and Treatment Program                   | 70,000     |                        |           |            |
| 281C:0U91:Pre-Exposure Prophylaxis (PREP)                               | 143,000    |                        |           |            |
| 281C:G038:Pre-Exposure Prophylaxis (PREP)                               |            | 143,000                |           | 143,000    |
| 281G:0W60:Public Health Crisis Response                                 | 12,206,000 |                        | 9,513,000 | 9,513,000  |
| 280P:G039:Resiliency in Communities After Stress and Trauma             |            | 1,000,000              |           | 1,000,000  |
| 280P:0X99:Resiliency in Communities After Stress and Trauma             | 2,025,000  |                        | 1,025,000 | 1,025,000  |
| 2721:0H26:Resource Conservation   | 586,000    | 150,000                | 334,000   | 484,000    |
|   | 8,000,000  |                        |           |            |
| 2731:0U64:Ryan White HIV Care Act Part A - Emergency Relief             |            | 29,072,000             |           | 29,072,000 |
| 2731:0Y96:Ryan White HIV Care Act Part A - Emergency Relief             | 27,826,000 |                        | 8,000,000 | 8,000,000  |
| 2731:0U92:Ryan White HIV Care Act Part A - Emergency Relief             | 1,000,000  |                        | 1,000,000 | 1,000,000  |
| 2731:004C:Ryan White HIV Care Act Part A - Emergency Relief             |            |                        |           |            |

# Grant Detail Grants by Program Category, Department, and Grant - Continued

## 041 - Chicago Department of Public Health - Continued

|  | 2020 Grant           | 2021 Anticipated Grant | Carryover            | 2021 Total           |
|--|----------------------|------------------------|----------------------|----------------------|
| 2814:0U65:Sexually Transmitted Disease Prevention                  | 1,865,000            | 1,865,000              |                      | 1,865,000            |
| 2722:0X16:Solid Waste Management                                   | 286,000              |                        | 142,000              | 142,000              |
| 290B:0U55:Strategic Partnership and Planning to Support Ending HIV | 375,000              |                        | 375,000              | 375,000              |
| *281R:005C:Suicide Prevention                                      | 1,000,000            |                        | 1,000,000            | 1,000,000            |
| 2984:0H86:Summer Food Program                                      | 395,000              |                        | 332,000              | 332,000              |
| 2878:0U67:Tanning Facilities Inspections                           | 13,000               |                        |                      |                      |
| 2878:G035:Tanning Facilities Inspections                           |                      | 13,000                 |                      | 13,000               |
| 280G:0X92:Teen Pregnancy Prevention Evaluation                     | 1,000,000            |                        | 133,000              | 133,000              |
| 2868:G033:Tobacco Free Communities                                 |                      | 650,000                |                      | 650,000              |
| 2868:0U72:Tobacco Free Communities                                 | 313,000              |                        |                      |                      |
| 2868:0U93:Tobacco Free Communities                                 | 885,000              |                        | 885,000              | 885,000              |
| 2824:0U36:Tuberculosis Control                                     | 1,010,000            | 1,300,000              | 500,000              | 1,800,000            |
| 2720:0U98:Underground Storage Tank Inspection                      | 550,000              |                        | 225,000              | 225,000              |
| 2720:0W63:Underground Storage Tank Inspection                      |                      | 550,000                |                      | 550,000              |
| 2720:0U73:Underground Storage Tank Inspection                      | 550,000              |                        |                      |                      |
| 2820:0U40:Vaccine Preventable Diseases                             | 3,242,000            |                        | 3,242,000            | 3,242,000            |
| 2820:0U23:Vaccine Preventable Diseases                             | 13,240,000           | 6,126,000              | 3,500,000            | 9,626,000            |
| 281X:G043:Violence Prevent Street Outreach                         | 789,000              | (789,000)              | 789,000              |                      |
| 281X:0N13:Violence Prevent Street Outreach                         |                      | 789,000                |                      | 789,000              |
| 2808:0Y98:Women Infants and Children Nutrition                     | 4,710,000            |                        |                      | 4,710,000            |
| 2808:0U74:Women Infants and Children Nutrition                     | 4,561,000            |                        | 4,561,000            | 4,561,000            |
| 2808:0U95:Women Infants and Children Nutrition                     | 14,118,659           | 14,193,921             |                      | 14,193,921           |
| 0J47:Community Development Block Grant                             |                      |                        |                      |                      |
| <b>Total - 041 - Chicago Department of Public Health</b>           | <b>\$456,830,952</b> | <b>\$126,982,921</b>   | <b>\$334,279,000</b> | <b>\$461,261,921</b> |
| <b>045 - Chicago Commission on Human Relations</b>                 |                      |                        |                      |                      |
| 0J47:Community Development Block Grant                             | \$1,864,707          | \$1,730,169            |                      | \$1,730,169          |
| <b>Total - 045 - Chicago Commission on Human Relations</b>         | <b>\$1,864,707</b>   | <b>\$1,730,169</b>     |                      | <b>\$1,730,169</b>   |

# Grant Detail Grants by Program Category, Department, and Grant - Continued

## Community Services - Continued

|  | 2020 Grant         | 2021 Anticipated Grant | Carryover        | 2021 Total         |
|--|--------------------|------------------------|------------------|--------------------|
| <b>048 - Mayor's Office for People with Disabilities</b>         |                    |                        |                  |                    |
| 2818:0J87:CHA Home Modification Program                          | \$184,000          | \$92,000               | \$145,000        | \$237,000          |
| 2820:0833:Empowered Cities Initiative                            | 200,000            |                        | 200,000          | 200,000            |
| 2819:0833:MOPD - Private Grants                                  | 159,000            | 54,000                 | 159,000          | 213,000            |
| 2832:0W78:RTA - ADA Certification Appeals Program                | 10,000             | 4,000                  | 10,000           | 14,000             |
| 2805:0Z47:Substance Abuse Prevention                             | 40,000             |                        |                  |                    |
| 2805:G001:Substance Abuse Prevention                             |                    | 232,000                |                  | 232,000            |
| 2805:0W79:Substance Abuse Prevention                             | 232,000            |                        | 232,000          | 232,000            |
| 2805:0Z41:Substance Abuse Prevention                             | 192,000            |                        |                  |                    |
| 2812:0W64:Work Incentive Planning and Assistance                 | 212,000            |                        | 212,000          | 212,000            |
| 2812:0W48:Work Incentive Planning and Assistance                 |                    | 212,000                |                  | 212,000            |
| 2812:0Z40:Work Incentive Planning and Assistance                 | 212,000            |                        |                  |                    |
| 0J47:Community Development Block Grant                           | 4,220,815          | 4,335,095              |                  | 4,335,095          |
| <b>Total - 048 - Mayor's Office for People with Disabilities</b> | <b>\$5,661,815</b> | <b>\$4,929,095</b>     | <b>\$958,000</b> | <b>\$5,887,095</b> |
| <b>050 - Department of Family and Support Services</b>           |                    |                        |                  |                    |
| 2964:0Y78:Alzheimer's Disease Program Initiative                 | \$1,067,000        | \$266,000              | \$1,067,000      | \$1,333,000        |
| 2904:0Y57:Area Plan on Aging                                     | 22,565,000         |                        | 16,990,000       | 16,990,000         |
| 2903:0Y23:Area Plan on Aging                                     | 6,000,000          |                        |                  |                    |
| 2904:0Y22:Area Plan on Aging                                     | 93,000             |                        |                  |                    |
| 2904:012C:Area Plan on Aging                                     | 6,565,000          |                        | 3,400,000        | 3,400,000          |
| 2904:0Y21:Area Plan on Aging                                     | 9,750,000          |                        |                  |                    |
| 2904:0Y88:Area Plan on Aging                                     |                    | 22,565,000             |                  | 22,565,000         |
| 2966:0L26:Assistance for Victims of Human Trafficking            | 500,000            |                        | 500,000          | 500,000            |
| 2966:0W33:Assistance for Victims of Human Trafficking            | 56,000             | 56,000                 | 56,000           | 112,000            |
| 2896:0Y44:CHA Family Supportive Services                         | 1,582,000          |                        |                  |                    |
| 2896:G007:CHA Family Supportive Services                         |                    | 3,164,000              |                  | 3,164,000          |
| 2988:0W37:Census Outreach  | 86,000             |                        |                  |                    |
| 2923:0Y45:Chicago Domestic Violence Help Line                    | 304,000            |                        |                  |                    |
| 2923:0Y46:Chicago Domestic Violence Help Line                    | 152,000            |                        |                  |                    |
| 2923:0Y58:Chicago Domestic Violence Help Line                    | 825,000            | 825,000                | 456,000          | 1,281,000          |
| 2923:0Y59:Chicago Domestic Violence Help Line                    | 181,000            | 181,000                | 91,000           | 272,000            |
| 2943:0Y47:Child Care Services                                    | 10,500,000         |                        |                  |                    |
| 2943:G011:Child Care Services                                    |                    | 21,000,000             |                  | 21,000,000         |
| 2943:0Y60:Child Care Services                                    | 21,000,000         |                        | 10,500,000       | 10,500,000         |
| 2805:0N25:Community Services Block Grant                         | 2,662,000          | 676,000                | 2,662,000        | 3,338,000          |
| 2805:0Y52:Community Services Block Grant                         | 13,468,000         |                        |                  |                    |
| 2805:0Y84:Community Services Block Grant                         |                    | 13,650,000             |                  | 13,650,000         |
| 2805:008C:Community Services Block Grant                         | 15,967,000         |                        | 7,600,000        | 7,600,000          |
| 2805:G076:Community Services Block Grant                         | 220,000            |                        |                  |                    |

# **Grant Detail** **Grants by Program Category, Department, and Grant - Continued**

## **050 - Department of Family and Support Services - Continued**

|   | 2020 Grant  | 2021 Anticipated Grant | Carryover   | 2021 Total  |
|---|-------------|------------------------|-------------|-------------|
| 2837:0074:DFSS - Private Grants                       |             | 238,000                |             | 238,000     |
| *2981:005C:Domestic Violence Hotline                  | 207,000     |                        | 104,000     | 104,000     |
| 2962:0M64:Early Childhood Block Grant                 | 1,288,000   |                        | 1,288,000   | 1,288,000   |
| 2962:0Y54:Early Childhood Block Grant                 | 81,800,000  |                        | 40,600,000  | 40,600,000  |
| 2962:G015:Early Childhood Block Grant                 |             | 81,200,000             |             | 81,200,000  |
| 2962:0Y35:Early Childhood Block Grant                 | 40,900,000  |                        |             |             |
| 2846:0Y26:Elder Abuse and Neglect                     | 62,000      |                        |             |             |
| 2846:0Y63:Elder Abuse and Neglect                     | 65,000      |                        | 33,000      | 33,000      |
| 2846:0Y91:Elder Abuse and Neglect                     |             | 65,000                 |             | 65,000      |
| 2965:0N12:Emergency Pet Preservation                  | 50,000      |                        |             |             |
| 2944:G012:Emergency Solutions                         |             | 7,000,000              |             | 7,000,000   |
| 2944:009C:Emergency Solutions                         | 54,202,000  |                        | 46,000,000  | 46,000,000  |
| 2944:0T84:Emergency Solutions                         | 641,000     |                        |             |             |
| 2944:0Y11:Emergency Solutions                         | 3,250,000   |                        | 400,000     | 400,000     |
| 2944:0Y53:Emergency Solutions                         | 6,877,000   |                        | 1,600,000   | 1,600,000   |
| 2942:G010:Emergency and Transitional Housing          |             | 4,814,000              |             | 4,814,000   |
| 2942:0Y12:Emergency and Transitional Housing          | 2,231,000   |                        |             |             |
| 2942:0Y56:Emergency and Transitional Housing          | 4,814,000   |                        | 2,407,000   | 2,407,000   |
| 2979:001C:Families First Covid Response Act Title III | 1,992,000   |                        | 500,000     | 500,000     |
| 2815:0Y64:Foster Grandparents                         | 824,000     |                        | 412,000     | 412,000     |
| 2815:0Y87:Foster Grandparents                         |             | 897,000                |             | 897,000     |
| 2815:0Y17:Foster Grandparents                         | 122,000     |                        |             |             |
| 2815:0Y16:Foster Grandparents                         | 281,000     |                        |             |             |
| 2815:0Y65:Foster Grandparents                         | 37,000      |                        | 18,000      | 18,000      |
| 2968:0Y36:Generic Prevention Domestic Violence        | 91,000      |                        |             |             |
| 2860:0Y48:Head Start and Early Head Start             | 15,400,000  |                        |             |             |
| 2860:0Y61:Head Start and Early Head Start             | 152,000,000 |                        | 140,000,000 | 140,000,000 |
| 2860:G042:Head Start and Early Head Start             |             | 17,500,000             |             | 17,500,000  |
| 2857:0Y33:Head Start and Early Head Start             | 19,250,000  |                        |             |             |
| 2860:021C:Head Start and Early Head Start             | 967,000     |                        | 726,000     | 726,000     |
| 2860:020C:Head Start and Early Head Start             | 176,000     |                        | 132,000     | 132,000     |
| 2860:G004:Head Start and Early Head Start             |             | 152,000,000            |             | 152,000,000 |
| 2860:0Y62:Head Start and Early Head Start             | 17,500,000  |                        | 16,100,000  | 16,100,000  |
| 2860:0Y51:Head Start and Early Head Start             | 7,700,000   |                        | 3,575,000   | 3,575,000   |
| 2860:0T79:Head Start and Early Head Start             |             | 3,900,000              |             | 3,900,000   |
| 2860:0Y34:Head Start and Early Head Start             | 116,000,000 |                        |             |             |
| 2860:022C:Head Start and Early Head Start             | 10,051,000  |                        | 7,538,000   | 7,538,000   |

# Grant Detail Grants by Program Category, Department, and Grant - Continued

## 050 - Department of Family and Support Services - Continued

|  | 2020 Grant | 2021 Anticipated Grant | Carryover | 2021 Total |
|--|------------|------------------------|-----------|------------|
| *2982:005C:Home Delivered Meals for Older Adults               | 1,560,211  |                        | 781,000   | 781,000    |
| *2983:005C:Homeless Drop-In Centers                            | 388,386    |                        | 195,000   | 195,000    |
| *2984:005C:Homeless Outreach                                   | 247,284    |                        | 124,000   | 124,000    |
| *2985:005C:Homeless Shelter                                    | 6,753,600  |                        | 3,377,000 | 3,377,000  |
| *2986:005C:Human Services/Emergency Food                       | 1,575,000  |                        | 787,000   | 787,000    |
| 2836:0Y66:Long Term Care Ombudsman Program - CMP               | 120,000    |                        | 60,000    | 60,000     |
| 2836:0Y28:Long Term Care Ombudsman Program - CMP               | 90,000     |                        |           |            |
| 2836:0Y90:Long Term Care Ombudsman Program - CMP               |            | 120,000                |           | 120,000    |
| 2820:0Y67:Long Term Care System Development                    | 62,000     |                        | 31,000    | 31,000     |
| 2820:0Y27:Long Term Care System Development                    | 31,000     |                        |           |            |
| 2820:0Y89:Long Term Care System Development                    |            | 62,000                 |           | 62,000     |
| 2937:0Y24:Medicare Improvements for Patients and Providers Act | 74,000     |                        |           |            |
| 2937:G009:Medicare Improvements for Patients and Providers Act |            | 110,000                |           | 110,000    |
| 2937:0Y68:Medicare Improvements for Patients and Providers Act | 99,000     |                        | 50,000    | 50,000     |
| 2801:0Y30:OAA Nutrition Program Income - Congregate Meals      | 300,000    |                        |           |            |
| 2802:0Y30:OAA Nutrition Program Income - Home Delivered Meals  | 164,000    |                        |           |            |
| 2807:0Y69:OAA Title V / Senior Community Service Employment    | 877,000    |                        | 440,000   | 440,000    |
| 2807:0Y14:OAA Title V / Senior Community Service Employment    | 415,000    |                        |           |            |
| 2977:0Y80:Senior Benefits Access Program                       | 337,000    | 372,000                | 300,000   | 672,000    |
| 2977:G044:Senior Benefits Access Program                       |            | 372,000                |           | 372,000    |
| 2868:0T95:Senior Companion Project - Action                    | 475,000    |                        | 153,000   | 153,000    |
| 2868:0Y42:Senior Companion Project - Action                    | 207,000    |                        | 69,000    | 69,000     |
| 2868:G005:Senior Companion Project - Action                    |            | 480,000                |           | 480,000    |
| 2868:0Y71:Senior Companion Project - Action                    | 16,000     |                        | 8,000     | 8,000      |
| 2816:0Y30:Senior Fitness Private                               | 27,000     |                        |           |            |
| 2946:G014:Senior Health Assistance Program                     |            | 340,000                |           | 340,000    |
| 2946:0Y72:Senior Health Assistance Program                     | 340,000    |                        | 170,000   | 170,000    |
| 2946:0Y31:Senior Health Assistance Program                     | 170,000    |                        |           |            |
| 2978:0W36:Senior Home Delivered Meals                          | 57,000     |                        |           |            |
| 2945:0Y25:Senior Medicare Patrol                               | 9,000      |                        |           |            |
| 2945:0Y73:Senior Medicare Patrol                               | 20,000     |                        | 10,000    | 10,000     |
| 2945:G013:Senior Medicare Patrol                               |            | 23,000                 |           | 23,000     |
| 2818:0Y18:State Foster Grandparents                            | 16,000     |                        |           |            |
| 2803:0Y32:State Senior Companion MATCH                         | 8,000      |                        |           |            |
| 2862:0Y70:State Senior Employment Specialist                   | 22,000     |                        | 11,000    | 11,000     |
| 2862:0Y15:State Senior Employment Specialist                   | 13,000     |                        |           |            |
| 2953:0W30:Summer Jobs Connect Program                          | 780,000    |                        | 250,000   | 250,000    |
| 2953:G091:Summer Jobs Connect Program                          |            | 850,000                |           | 850,000    |



**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

| <b>050 - Department of Family and Support Services - Continued</b> |                        |                               |                      |                        |
|--|------------------------|-------------------------------|----------------------|------------------------|
|  | <b>2020 Grant</b>      | <b>2021 Anticipated Grant</b> | <b>Carryover</b>     | <b>2021 Total</b>      |
| 2873:0Y39:Title XX Donated Funds                                   | 137,000                |                               |                      |                        |
| 2873:G006:Title XX Donated Funds                                   |                        | 1,820,000                     |                      | 1,820,000              |
| 2873:0Y75:Title XX Donated Funds                                   | 1,528,000              |                               | 765,000              | 765,000                |
| 2873:0Y38:Title XX Donated Funds                                   | 630,000                |                               |                      |                        |
| 2822:0168:Warming Center Program - Service Tax Trust Fund          | 27,000                 | 35,000                        |                      | 35,000                 |
| *2987:005C:Workforce Services                                      | 4,484,226              |                               | 2,243,000            | 2,243,000              |
| 0J47:Community Development Block Grant                             | 25,386,296             | 25,507,478                    |                      | 25,507,478             |
| <b>Total - 050 - Department of Family and Support Services</b>     | <b>\$699,767,003</b>   | <b>\$360,088,478</b>          | <b>\$314,579,000</b> | <b>\$674,667,478</b>   |
| <b>091 - Chicago Public Library</b>                                |                        |                               |                      |                        |
| 2895:G090:Illinois Library Development - Per Capita and Area       |                        | \$2,132,000                   |                      | \$2,132,000            |
| 2895:G003:Illinois Library Development - Per Capita and Area       | 2,132,000              | (2,132,000)                   | 2,132,000            |                        |
| 2895:0W38:Illinois Library Development - Per Capita and Area       |                        | 7,910,000                     |                      | 7,910,000              |
| 2895:0Z57:Illinois Library Development - Per Capita and Area       | 7,303,000              |                               |                      |                        |
| 2853:0W73:Legler Library Branch Renovation                         | 4,000,000              |                               | 3,064,000            | 3,064,000              |
| 2849:0W66:Project Next Generation                                  | 40,000                 |                               |                      |                        |
| 2849:0N10:Project Next Generation                                  |                        | 40,000                        |                      | 40,000                 |
| 2849:0N16:Project Next Generation                                  |                        | 40,000                        |                      | 40,000                 |
| 2849:G045:Project Next Generation                                  | 40,000                 | (40,000)                      | 40,000               |                        |
| 2842:G071:State Capital Construction Program                       |                        | 10,000,000                    |                      | 10,000,000             |
| 2842:G070:State Capital Construction Program                       |                        | 15,600,000                    |                      | 15,600,000             |
| <b>Total - 091 - Chicago Public Library</b>                        | <b>\$13,515,000</b>    | <b>\$33,550,000</b>           | <b>\$5,236,000</b>   | <b>\$38,786,000</b>    |
| <b>Total - Community Services</b>                                  | <b>\$1,177,639,477</b> | <b>\$527,280,663</b>          | <b>\$655,052,000</b> | <b>\$1,182,332,663</b> |

# Grant Detail

## Grants by Program Category, Department, and Grant - Continued

|  | 2020 Grant           | 2021 Anticipated Grant | Carryover           | 2021 Total           |
|--|----------------------|------------------------|---------------------|----------------------|
| <b>City Development</b>  |                      |                        |                     |                      |
| <b>021 - Department of Housing</b>   |                      |                        |                     |                      |
| 2834:0W81:Abandoned Residential Property Relief                              | \$2,579,000          |                        |                     |                      |
| 2834:0Y74:Abandoned Residential Property Relief                              | 2,184,000            |                        | 2,184,000           | 2,184,000            |
| 2832:0K32:Foreclosure Prevention Program                                     | 1,304,000            | 439,000                | 127,000             | 566,000              |
| 2833:0V47:Home Investment Partnership  | 22,423,000           |                        | 17,367,000          | 17,367,000           |
| 2833:0W74:Home Investment Partnership  | 26,843,000           |                        | 24,904,000          | 24,904,000           |
| 2833:0K89:Home Investment Partnership  | 5,393,000            |                        | 638,000             | 638,000              |
| *2833:0W43:Home Investment Partnership                                       |                      | 30,120,000             |                     | 30,120,000           |
| 2833:0K14:Home Investment Partnership  | 260,000              |                        |                     |                      |
| 2833:0W82:Home Investment Partnership  | 23,750,000           |                        | 20,725,000          | 20,725,000           |
| 2833:0K73:Home Investment Partnership  | 410,000              |                        | 410,000             | 410,000              |
| 2833:0V24:Home Investment Partnership  | 16,302,000           |                        | 6,137,000           | 6,137,000            |
| 2835:0K51:Low Income Housing Trust Fund                                      | 5,700,000            | 13,000,000             |                     | 13,000,000           |
| 0J47:Community Development Block Grant                                       | 33,904,441           | 35,136,034             |                     | 35,136,034           |
| <b>Total - 021 - Department of Housing</b>                                   | <b>\$141,052,441</b> | <b>\$78,695,034</b>    | <b>\$72,492,000</b> | <b>\$151,187,034</b> |
| <b>023 - Department of Cultural Affairs and Special Events</b>               |                      |                        |                     |                      |
| 2865:0Z37:Art Works  | \$80,000             |                        |                     |                      |
| 2882:0N17:Builders Initiative  | 750,000              |                        | 750,000             | 750,000              |
| 2864:0P72:Chicago Cultural Center Foundation                                 | 163,000              |                        | 101,000             | 101,000              |
| 2879:011C:City Arts  | 250,000              |                        |                     |                      |
| 2839:0W44:Community Arts Access Program                                      | 177,000              | 177,000                |                     | 177,000              |
| 2839:0W75:Community Arts Access Program                                      |                      |                        |                     |                      |
| 2851:0Z48:Cultural Fund  |                      | 500,000                |                     | 500,000              |
| 2877:0Y55:Cultural Sector Building   | 600,000              | 1,000,000              |                     | 1,000,000            |
| 2878:0P72:Department of Cultural Affairs and Special Events - Private Grants | 260,000              | 1,425,000              | 75,000              | 1,500,000            |
| 2829:0Z16:Farmers Markets  |                      | 207,000                |                     | 207,000              |
| 2872:0Z60:Our Town Program   | 30,000               |                        | 30,000              | 30,000               |
| 2872:0W46:Our Town Program   |                      | 100,000                |                     | 100,000              |
| 2872:0Z59:Our Town Program   | 6,000                |                        | 1,000               | 1,000                |
| 2838:0W45:Partners in Excellence   |                      | 108,000                |                     | 108,000              |
| 2838:0W76:Partners in Excellence   | 108,000              |                        |                     |                      |
| 2880:0Z29:Pathways to Freedom  | 5,000                |                        |                     |                      |
| 2855:0Z44:Visual Arts Exhibition   | 264,000              | 400,000                | 173,000             | 573,000              |
| <b>Total - 023 - Department of Cultural Affairs and Special Events</b>       | <b>\$2,693,000</b>   | <b>\$3,917,000</b>     | <b>\$1,130,000</b>  | <b>\$5,047,000</b>   |

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

| <b>City Development - Continued</b>                         | <b>2020 Grant</b>    | <b>2021 Anticipated Grant</b> | <b>Carryover</b>    | <b>2021 Total</b>    |
|---|----------------------|-------------------------------|---------------------|----------------------|
| <b>054 - Department of Planning and Development</b>         |                      |                               |                     |                      |
| 2888:0W85:African American Civil Rights Preservation        | \$446,000            |                               | \$405,000           | \$405,000            |
| *2892:005C:Community Healthcare Infrastructure              | 11,000,000           |                               | 11,000,000          | 11,000,000           |
| 2884:0V40:Conservation Innovation                           | 700,000              |                               | 362,000             | 362,000              |
| 2887:0W87:Green Infrastructure Program                      | 500,000              |                               | 500,000             | 500,000              |
| 2819:0W74:Home Investment Partnership                       | 141,000              |                               |                     |                      |
| *2819:0W43:Home Investment Partnership                      |                      | 144,000                       |                     | 144,000              |
| 0J47:Community Development Block Grant                      | 3,807,683            | 4,042,672                     |                     | 4,042,672            |
| <b>Total - 054 - Department of Planning and Development</b> | <b>\$16,594,683</b>  | <b>\$4,186,672</b>            | <b>\$12,267,000</b> | <b>\$16,453,672</b>  |
| <b>Total - City Development</b>                             | <b>\$160,340,124</b> | <b>\$86,798,706</b>           | <b>\$85,889,000</b> | <b>\$172,687,706</b> |

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

|   | 2020 Grant             | 2021 Anticipated Grant | Carryover              | 2021 Total             |
|---|------------------------|------------------------|------------------------|------------------------|
| <b>Regulatory</b>   |                        |                        |                        |                        |
| <b>067 - Department of Buildings</b>  |                        |                        |                        |                        |
| 0J47:Community Development Block Grant                                      | \$7,142,171            | \$7,045,984            |                        | \$7,045,984            |
| <b>Total - 067 - Department of Buildings</b>                                | <b>\$7,142,171</b>     | <b>\$7,045,984</b>     |                        | <b>\$7,045,984</b>     |
| <b>070 - Department of Business Affairs and Consumer Protection</b>         |                        |                        |                        |                        |
| 2815:0P20:Cable Local Origination   | \$6,857,000            | \$6,857,000            |                        | \$6,857,000            |
| 2820:0W42:Chicago Small Business Resiliency                                 | 5,000,000              |                        |                        |                        |
| 2801:0Z42:Tobacco Enforcement Grant   | 333,000                |                        |                        |                        |
| 2801:G002:Tobacco Enforcement Grant   |                        | 333,000                |                        | 333,000                |
| 2801:0W65:Tobacco Enforcement Grant   | 333,000                |                        | 333,000                | 333,000                |
| <b>Total - 070 - Department of Business Affairs and Consumer Protection</b> | <b>\$12,523,000</b>    | <b>\$7,190,000</b>     | <b>\$333,000</b>       | <b>\$7,523,000</b>     |
| <b>Total - Regulatory</b>   | <b>\$19,665,171</b>    | <b>\$14,235,984</b>    | <b>\$333,000</b>       | <b>\$14,568,984</b>    |
| <b>Legislative and Elections</b>  |                        |                        |                        |                        |
| <b>039 - Board of Election Commissioners</b>                                |                        |                        |                        |                        |
| 2801:0M53:Election Assistance Grant   | \$2,270,000            |                        | \$2,270,000            | \$2,270,000            |
| 2800:0N14:Help America Vote Act - Elections Security Grant                  | 2,000,000              | 1,000,000              | 2,000,000              | 3,000,000              |
| <b>Total - 039 - Board of Election Commissioners</b>                        | <b>\$4,270,000</b>     | <b>\$1,000,000</b>     | <b>\$4,270,000</b>     | <b>\$5,270,000</b>     |
| <b>Total - Legislative and Elections</b>                                    | <b>\$4,270,000</b>     | <b>\$1,000,000</b>     | <b>\$4,270,000</b>     | <b>\$5,270,000</b>     |
| <b>Total - All Programs</b>   | <b>\$3,179,597,000</b> | <b>\$1,263,214,000</b> | <b>\$1,727,052,000</b> | <b>\$2,990,266,000</b> |

# ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE CORPORATE FUND

## Fund Summary

| Fund  | Amount              |
|---|---------------------|
| <b>Internal Transfers</b>                   |                     |
| <b>Special Revenue Funds</b>                |                     |
| Vehicle Tax Fund                            | \$103,506           |
| Library Fund                                | 15,000              |
| <b>Total - Special Revenue Funds</b>        | <b>\$118,506</b>    |
| Corporate Fund                              | 588,355             |
| Tax Increment Financing Administration Fund | 500,000             |
| Neighborhood Opportunity Fund               | 6,750               |
| <b>Enterprise Funds</b>                     |                     |
| Water Fund                                  | \$468,823           |
| Sewer Fund                                  | 5,725,507           |
| Chicago Midway Airport Fund                 | 35,863              |
| Chicago O'Hare Airport Fund                 | 181,725             |
| <b>Total - Enterprise Funds</b>             | <b>\$6,411,918</b>  |
| <b>Total - Internal Transfers</b>           | <b>\$7,625,529</b>  |
| <b>External Reimbursements</b>              |                     |
| Grant - State                               | \$534,525           |
| Community Development Block Grant Fund      | 72,148              |
| Federal, State, and County                  | 2,189,500           |
| General Obligation Bonds                    | 2,141,791           |
| Other External Sources                      | 559,371             |
| Sewer Revenue Bonds                         | 400,000             |
| Tax Increment Financing                     | 200,000             |
| Water Revenue Bonds                         | 350,000             |
| <b>Total - External Reimbursements</b>      | <b>\$6,447,335</b>  |
| <b>Total for Appendix A</b>                 | <b>\$14,072,864</b> |

## Departmental Summary

| Department   | Amount              |
|--|---------------------|
| 038 - Department of Assets, Information, and Services        | \$7,183,266         |
| 041 - Chicago Department of Public Health                    | 260,000             |
| 054 - Department of Planning and Development                 | 125,000             |
| 057 - Chicago Police Department                              | 319,000             |
| 070 - Department of Business Affairs and Consumer Protection | 998,896             |
| 081 - Department of Streets and Sanitation                   | 1,266,202           |
| 084 - Chicago Department of Transportation                   | 3,920,500           |
| <b>Departmental Total</b>                                    | <b>\$14,072,864</b> |

## Anticipated Reimbursements from Other Funds to the Corporate Fund - Continued

**0100 - Corporate Fund**

|                                    |   |                  |
|------------------------------------|---|------------------|
| 038                                | Department of Assets, Information, and Services | \$338,355        |
| 081                                | Department of Streets and Sanitation            | 250,000          |
| <b>Total 0100 - Corporate Fund</b> |   | <b>\$588,355</b> |

**0200 - Water Fund**

|                                |   |                  |
|--------------------------------|---|------------------|
| 038                            | Department of Assets, Information, and Services | \$98,823         |
| 081                            | Department of Streets and Sanitation            | 270,000          |
| 084                            | Chicago Department of Transportation            | 100,000          |
| <b>Total 0200 - Water Fund</b> |   | <b>\$468,823</b> |

**0300 - Vehicle Tax Fund**

|                                      |   |                  |
|--------------------------------------|---|------------------|
| 038                                  | Department of Assets, Information, and Services | \$103,506        |
| <b>Total 0300 - Vehicle Tax Fund</b> |   | <b>\$103,506</b> |

**0314 - Sewer Fund**

|                                |   |                    |
|--------------------------------|---|--------------------|
| 038                            | Department of Assets, Information, and Services | \$5,279,305        |
| 081                            | Department of Streets and Sanitation            | 446,202            |
| <b>Total 0314 - Sewer Fund</b> |   | <b>\$5,725,507</b> |

**0346 - Library Fund**

|                                  |   |                 |
|----------------------------------|---|-----------------|
| 038                              | Department of Assets, Information, and Services | \$15,000        |
| <b>Total 0346 - Library Fund</b> |   | <b>\$15,000</b> |

**0610 - Chicago Midway Airport Fund**

|   |   |                 |
|---|---|-----------------|
| 038   | Department of Assets, Information, and Services | \$35,863        |
| <b>Total 0610 - Chicago Midway Airport Fund</b> |   | <b>\$35,863</b> |

**0740 - Chicago O'Hare Airport Fund**

|   |   |                  |
|---|---|------------------|
| 038   | Department of Assets, Information, and Services | \$91,725         |
| 041   | Chicago Department of Public Health             | 90,000           |
| <b>Total 0740 - Chicago O'Hare Airport Fund</b> |   | <b>\$181,725</b> |

**0B21 - Tax Increment Financing Administration Fund**

|   |  |                  |
|---|--|------------------|
| 054   | Department of Planning and Development                 | \$125,000        |
| 070   | Department of Business Affairs and Consumer Protection | 375,000          |
| <b>Total 0B21 - Tax Increment Financing Administration Fund</b> |  | <b>\$500,000</b> |

**0B41 - Neighborhood Opportunity Fund**

|   |   |                |
|---|---|----------------|
| 038   | Department of Assets, Information, and Services | \$6,750        |
| <b>Total 0B41 - Neighborhood Opportunity Fund</b> |   | <b>\$6,750</b> |

**D - Grant - State**

|                                |  |                  |
|--------------------------------|--|------------------|
| 070                            | Department of Business Affairs and Consumer Protection | \$534,525        |
| <b>Total D - Grant - State</b> |  | <b>\$534,525</b> |

**T - Community Development Block Grant Fund**

|   |   |                 |
|---|---|-----------------|
| 038   | Department of Assets, Information, and Services | \$72,148        |
| <b>Total T - Community Development Block Grant Fund</b> |   | <b>\$72,148</b> |

**U - Federal, State, and County**

|   |                                      |                    |
|---|--------------------------------------|--------------------|
| 057   | Chicago Police Department            | \$319,000          |
| 084   | Chicago Department of Transportation | 1,870,500          |
| <b>Total U - Federal, State, and County</b> |                                      | <b>\$2,189,500</b> |

**Appendix-A**  
**Anticipated Reimbursements from Other Funds to the Corporate Fund - Continued**

**V - General Obligation Bonds**

|   |   |                    |
|---|---|--------------------|
| 038                                       | Department of Assets, Information, and Services | \$1,141,791        |
| 084                                       | Chicago Department of Transportation            | 1,000,000          |
| <b>Total V - General Obligation Bonds</b> |   | <b>\$2,141,791</b> |

**W - Other External Sources**

|   |  |                  |
|---|--|------------------|
| 041                                     | Chicago Department of Public Health                    | \$170,000        |
| 070                                     | Department of Business Affairs and Consumer Protection | 89,371           |
| 081                                     | Department of Streets and Sanitation                   | 300,000          |
| <b>Total W - Other External Sources</b> |  | <b>\$559,371</b> |

**X - Sewer Revenue Bonds**

|                                      |                                      |                  |
|--------------------------------------|--------------------------------------|------------------|
| 084                                  | Chicago Department of Transportation | \$400,000        |
| <b>Total X - Sewer Revenue Bonds</b> |                                      | <b>\$400,000</b> |

**Y - Tax Increment Financing**

|  |                                      |                  |
|--|--------------------------------------|------------------|
| 084                                      | Chicago Department of Transportation | \$200,000        |
| <b>Total Y - Tax Increment Financing</b> |                                      | <b>\$200,000</b> |

**Z - Water Revenue Bonds**

|                                      |                                      |                  |
|--------------------------------------|--------------------------------------|------------------|
| 084                                  | Chicago Department of Transportation | \$350,000        |
| <b>Total Z - Water Revenue Bonds</b> |                                      | <b>\$350,000</b> |

# ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE VEHICLE TAX FUND

## Fund Summary

| <b>Fund</b>                            | <b>Amount</b>       |
|--|---------------------|
| <b>Internal Transfers</b>              |                     |
| <b>Special Revenue Funds</b>           |                     |
| Vehicle Tax Fund                       | \$35,000            |
| <b>Total - Special Revenue Funds</b>   | <b>\$35,000</b>     |
| <b>Enterprise Funds</b>                |                     |
| Water Fund                             | \$97,919            |
| Sewer Fund                             | 7,321,500           |
| Chicago O'Hare Airport Fund            | 2,000,000           |
| <b>Total - Enterprise Funds</b>        | <b>\$9,419,419</b>  |
| <b>Total - Internal Transfers</b>      | <b>\$9,454,419</b>  |
| <b>External Reimbursements</b>         |                     |
| Federal, State, and County             | \$250,000           |
| General Obligation Bonds               | 26,496,938          |
| Other External Sources                 | 500,000             |
| Tax Increment Financing                | 3,000,000           |
| <b>Total - External Reimbursements</b> | <b>\$30,246,938</b> |
| <b>Total for Appendix B</b>            | <b>\$39,701,357</b> |

## Departmental Summary

| <b>Department</b>                          | <b>Amount</b>       |
|--|---------------------|
| 081 - Department of Streets and Sanitation | \$8,654,419         |
| 084 - Chicago Department of Transportation | 31,046,938          |
| <b>Departmental Total</b>                  | <b>\$39,701,357</b> |



## TIF DISTRICTS - SUMMARY OF REVENUE/EXPENSES FOR 2019

| TIF Name                                     | Property Tax Revenue | Interest Revenue | Other Revenue (1) | Project Expenditures | Debt Service (2) | Transfers In | Transfers Out | Surplus | Tax Liability Distribution |
|--|----------------------|------------------|-------------------|----------------------|------------------|--------------|---------------|---------|----------------------------|
| 105th/Vincennes                              | \$778,591            | \$136,803        |                   | \$1,536,102          |                  |              |               |         |                            |
| 107th/Halsted                                | 230,920              | 129,019          |                   | 115,842              |                  |              |               |         |                            |
| 111th Street/Kedzie Avenue Business District | 716,663              | 39,770           |                   | 256,568              |                  |              | 1,000,000     |         |                            |
| 119th and Halsted                            | 778,931              | 233,075          |                   | 1,647,146            |                  |              |               |         |                            |
| 119th/I-57                                   | 2,321,737            | 365,670          |                   | 4,584,226            |                  |              |               |         |                            |
| 24th/Michigan                                | 3,944,907            | 1,188,525        |                   | 1,076,042            |                  | 17,000,000   |               |         |                            |
| 26th and King Drive                          | 849,312              | 83,138           |                   | 27,592               |                  |              |               |         |                            |
| 35th and Wallace                             | 1,417,718            | 350,300          |                   | 3,708,820            |                  |              |               |         |                            |
| 35th/Halsted                                 | 9,723,133            | 1,544,935        |                   | 7,437,568            |                  |              | 1,400,000     |         |                            |
| 35th/State                                   | 1,729,539            | 122,885          |                   | 3,419,664            |                  |              |               |         |                            |
| 43rd/Cottage Grove                           | 3,249,657            | 732,796          |                   | 8,718,872            |                  |              |               |         |                            |
| 47th/Ashland                                 | 2,224,700            | 486,162          | 139,422           | 1,314,586            | 1,708,002        |              |               |         |                            |
| 47th/Halsted                                 | 3,227,214            | 638,419          |                   | 1,463,054            |                  |              | 1,587,500     |         |                            |
| 47th/King                                    | 8,884,846            | 1,147,657        |                   | 4,019,890            |                  |              | 1,400,000     |         |                            |
| 47th/State                                   | 1,897,166            | 559,182          |                   | 53,240               |                  |              |               |         |                            |
| 49th Street/St. Lawrence Avenue              | 505,666              | 91,541           |                   | 889,482              |                  |              |               |         |                            |
| 51st/Archer                                  | 801,120              | 121,981          | 44,143            | 34,346               | 1,066,745        | 1,010,306    |               |         |                            |
| 51st/Lake Park                               | 577,211              | 65,045           |                   | 2,326,776            |                  |              |               |         |                            |
| 53rd Street                                  | 4,959,792            | 400,231          |                   | 5,382,592            |                  |              |               |         |                            |
| 60th and Western with Amendment              | 168,683              | 74,023           |                   | 1,027,494            |                  |              | 800,000       |         |                            |
| 63rd/Ashland                                 | 773,989              | 241,280          |                   | 4,211,964            |                  | 800,000      | 550,000       |         |                            |
| 63rd/Pulaski                                 | 2,016,525            | 187,607          |                   | 616,000              |                  |              | 1,010,306     |         |                            |
| 67th/Cicero                                  | 166,844              | 35,514           |                   | 410,382              |                  |              |               |         |                            |
| 67th/Wentworth                               |                      | 38,938           |                   | 47,734               |                  | 550,000      |               |         |                            |
| 71st and Stony Island                        | 2,970,098            | 540,396          |                   | 6,396,878            | 16,937,271       | 8,000,000    |               |         |                            |
| 73rd/University                              | 476,063              | 71,123           |                   | 17,868               |                  |              | 750,000       |         |                            |
| 79th Street Corridor                         | 836,016              | 357,749          |                   | 1,441,066            |                  |              | 1,000,000     |         |                            |
| 79th Street/Southwest Highway                | 1,376,456            | 315,758          |                   | 369,462              |                  |              |               | 478,000 |                            |
| 79th/Cicero                                  | 795,614              | 34,838           |                   | 1,114,844            |                  |              |               |         |                            |
| 79th/Vincennes                               | 287,298              | 114,462          |                   | 38,682               |                  | 1,000,000    |               |         |                            |
| 83rd/Stewart                                 | 978,561              | 55,707           |                   | 2,340,716            |                  |              |               |         |                            |
| 87th/Cottage Grove                           | 1,918,182            | 125,220          |                   | 213,676              |                  | 750,000      |               |         |                            |
| 95th and Western                             | 1,177,368            | 135,694          |                   | 1,971,122            |                  | 1,200,000    |               |         |                            |
| Addison South                                | 5,307,287            | 623,253          | 102,668           | 22,115,064           |                  |              | 176,000       | 537,000 |                            |
| Archer Courts                                | 416,550              | 95,883           |                   | 233,640              |                  |              |               | 112,000 |                            |
| Archer/Central                               | 505,122              | 82,260           |                   | 247,992              |                  |              |               |         |                            |
| Archer/Western                               | 1,009,673            | 48,855           |                   | 290,438              |                  | 1,400,000    |               |         |                            |
| Armitage/Pulaski                             | 131,153              | 45,035           |                   | 118,560              |                  |              |               |         |                            |
| Austin Commercial                            | 1,242,783            | 259,573          |                   | 2,466,784            |                  |              |               | 141,000 |                            |

## TIF Districts - Summary of Revenue/Expenses for 2019 - Continued

| TIF Name   | Property Tax Revenue | Interest Revenue | Other Revenue (1) | Project Expenditures | Debt Service (2) | Transfers In | Transfers Out | Surplus    | Tax Liability Distribution |
|--|----------------------|------------------|-------------------|----------------------|------------------|--------------|---------------|------------|----------------------------|
| Avalon Park/South Shore                                  | 500,936              | 145,583          |                   | 806,802              |                  |              |               |            |                            |
| Avondale   | 177,403              | 68,364           |                   | 56,638               |                  |              |               |            |                            |
| Belmont/Central  | 4,803,812            | 749,177          |                   | 2,187,438            |                  |              |               |            |                            |
| Belmont/Cicero   | 1,302,774            | 199,140          |                   | 119,986              |                  |              |               |            |                            |
| Bronzeville  | 4,822,973            | 1,239,363        |                   | 3,722,610            |                  | 1,400,000    |               | 2,239,000  |                            |
| Bryn Mawr/Broadway                                       | 2,660,846            | 240,281          |                   | 103,620              |                  |              |               | 11,159,660 |                            |
| Calumet Avenue/Cermak Road                               |                      |                  |                   |                      |                  |              |               |            |                            |
| Canal/Congress   | 25,098,028           | 1,744,890        | 36                | 24,458,380           |                  | 2,575,200    | 10,000,000    |            |                            |
| Central West   | 27,721,675           | 2,576,136        |                   | 27,945,670           |                  |              |               | 2,122,000  |                            |
| Chicago/Central Park                                     | 5,287,839            | 960,270          | 380,362           | 4,302,360            | 4,957,730        |              |               |            |                            |
| Chicago/Kingsbury  | 25,682,510           | 2,207,092        | 3,500             | 7,263,694            |                  |              |               | 42,043,000 |                            |
| Cicero/Archer  | 782,627              | 241,813          |                   | 27,720               |                  |              |               |            |                            |
| Clark Street and Ridge Avenue                            | 2,510,132            | 411,160          |                   | 7,025,474            |                  | 3,000,000    |               | 372,000    |                            |
| Clark/Montrose   | 3,947,648            | 577,028          |                   | 5,448,420            |                  |              |               | 849,000    |                            |
| Commercial Avenue  | 1,381,973            | 465,407          |                   | 315,112              |                  |              |               |            |                            |
| Devon/Sheridan   | 1,459,500            | 282,841          |                   | 2,567,798            |                  |              | 3,000,000     |            |                            |
| Devon/Western  | 3,139,784            | 144,054          |                   | 492,170              |                  |              | 2,106,384     |            |                            |
| Diversey Chicago River                                   | 99,167               | 4,032            |                   | 7,874                |                  | 176,000      |               |            |                            |
| Diversey/Narragansett                                    | 2,004,065            | 189,913          |                   | 3,846,020            |                  |              |               | 241,000    |                            |
| Division/Homan   | 1,792,591            | 346,191          |                   | 883,122              |                  |              |               | 196,000    |                            |
| Drexel Boulevard   |                      |                  |                   |                      |                  |              |               | 368,229    |                            |
| Edgewater/Ashland  | 803,117              | 274,577          |                   | 25,798               |                  |              |               |            |                            |
| Elston/Armstrong Industrial Corridor                     | 729,184              | 83,418           |                   | 351,738              |                  |              |               |            |                            |
| Englewood Mall   | 558,512              | 214,541          |                   | 27,408               |                  |              |               |            |                            |
| Englewood Neighborhood                                   | 2,524,668            | 1,198,301        |                   | 4,531,680            |                  |              | 3,175,000     |            |                            |
| Ewing Avenue   | 98,268               | 46,107           | 355,618           | 9,986                |                  |              |               |            |                            |
| Forty-first Street and Dr. Martin Luther King, Jr. Drive |                      |                  |                   |                      |                  |              |               | 1,262,426  |                            |
| Foster/California  | 348,022              | 23,658           |                   | 747,252              |                  | 366,668      |               |            |                            |
| Fullerton/Milwaukee                                      | 10,243,520           | 1,027,363        | 120,010           | 8,475,322            | 2,702,464        |              |               |            |                            |
| Galewood/Armitage Industrial                             | 4,009,983            | 653,756          | 135,112           | 5,456,892            | 3,781,145        |              |               |            |                            |
| Goose Island   | 5,839,784            | 792,952          |                   | 3,482,652            |                  |              |               |            |                            |
| Greater Southwest Industrial Corridor (East)             | 1,200,143            | 163,205          |                   | 1,390,766            |                  |              |               |            |                            |
| Greater Southwest Industrial Corridor (West)             | 858,114              | 270,336          |                   | 109,616              |                  |              |               | 174,000    |                            |
| Harlem Industrial Park Conservation Area                 |                      | 20,818           |                   | 279,670              |                  |              |               |            |                            |
| Harrison/Central   | 99,349               | 64,844           |                   | 1,208,704            |                  | 288,000      |               |            |                            |
| Hollywood/Sheridan                                       | 785,220              | 73,403           |                   | 1,228,054            |                  | 575,824      |               |            |                            |
| Homan-Arthington   | 597,689              | 163,581          |                   | 2,071,572            |                  |              |               |            |                            |
| Humboldt Park Commercial                                 | 4,021,169            | 577,850          |                   | 2,062,674            |                  |              |               | 385,000    |                            |

## TIF Districts - Summary of Revenue/Expenses for 2019 - Continued

| TIF Name                                      | Property Tax Revenue | Interest Revenue | Other Revenue (1) | Project Expenditures | Debt Service (2) | Transfers In | Transfers Out | Surplus    | Tax Liability Distribution |
|---|----------------------|------------------|-------------------|----------------------|------------------|--------------|---------------|------------|----------------------------|
| Irving Park/Elston                            | (250)                | 26,161           |                   | 215,998              |                  | 200,000      |               |            |                            |
| Irving/Cicero                                 | 873,540              | 119,342          | 3,288             | 299,460              |                  |              |               | 99,000     |                            |
| Jefferson Park Business District              | 1,143,305            | 324,553          |                   | 6,485,878            |                  |              |               |            |                            |
| Jefferson/Roosevelt                           | 9,213,721            | 445,827          |                   | 1,280,672            |                  |              |               | 5,363,000  |                            |
| Kennedy/Kimball                               | 818,297              | 44,783           |                   | 26,134               |                  |              |               |            |                            |
| Kinzie Industrial Corridor                    | 41,093,833           | 5,123,924        |                   | 34,801,498           |                  |              |               |            |                            |
| LaSalle Central                               | 93,583,599           | 4,064,603        |                   | 31,690,666           |                  | 632,000      | 2,575,200     | 46,443,000 |                            |
| Lake Calumet Area Industrial                  | 3,986,728            | 680,160          |                   | 7,695,994            |                  |              |               |            |                            |
| Lakefront                                     | 467,399              | 63,741           |                   | 402,346              |                  |              |               |            |                            |
| Lawrence/Broadway                             | 4,663,309            | 739,106          |                   | 1,400,758            |                  |              | 575,824       |            |                            |
| Lawrence/Kedzie                               | 7,383,792            | 571,816          |                   | 2,789,012            | 8,111,771        | 1,000,000    |               |            |                            |
| Lawrence/Pulaski                              | 1,614,355            | 341,106          |                   | 1,939,122            |                  |              | 1,200,000     | 292,000    |                            |
| Lincoln Avenue                                | 2,815,399            | 217,099          |                   | 1,839,002            |                  |              |               |            |                            |
| Lincoln-Beimont-Ashland                       |                      |                  |                   |                      |                  |              |               | 850,820    |                            |
| Little Village East                           |                      | 48,379           |                   | 61,108               |                  | 1,280,000    |               |            |                            |
| Little Village Industrial Corridor            |                      | 57,313           |                   | 271,164              |                  |              |               |            |                            |
| Madden/Wells                                  | 1,621,133            | 152,954          |                   | 548,710              |                  |              |               |            |                            |
| Madison/Austin Corridor                       | 2,205,324            | 171,576          |                   | 1,546,318            |                  | 180,000      | 144,000       |            |                            |
| Michigan/Cermak                               | 2,494,994            | 354,570          |                   | 104,874              |                  |              |               |            |                            |
| Midway Industrial Corridor                    | 3,371,621            | 177,091          |                   | 86,558               |                  |              | 4,500,000     |            |                            |
| Midwest                                       | 14,570,282           | 1,596,266        |                   | 33,695,596           |                  |              |               |            |                            |
| Montclare                                     | 333,541              | 34,618           |                   | 573,104              |                  |              |               |            |                            |
| Montrose/Clarendon                            | 198,248              | 58,202           |                   | 11,104               |                  |              |               |            |                            |
| Near North                                    | 32,435,777           | 4,380,464        |                   | 6,616,342            |                  |              |               | 15,767,000 |                            |
| North Branch (North)                          | 7,314,874            | 1,093,465        |                   | 2,077,560            |                  | 16,000,000   |               | 1,224,000  |                            |
| North Branch (South)                          | 11,685,500           | 2,212,900        |                   | 3,940,278            |                  |              | 16,000,000    | 1,249,000  |                            |
| North Pullman                                 | 1,764,587            | 146,007          | 72,623            | 2,383,468            |                  |              |               |            |                            |
| North-Cicero                                  | 1,139,902            | 357,284          |                   | 247,200              |                  |              |               | 214,000    |                            |
| Northwest Industrial Corridor                 | 7,967,342            | 773,696          |                   | 2,005,814            |                  |              | 180,000       |            |                            |
| Ogden/Pulaski                                 | 42,704               | 173,824          |                   | 342,040              |                  | 2,370,000    |               |            |                            |
| Ohio/Wabash                                   | 1,950,018            | 91,821           |                   | 3,976,124            |                  |              |               |            |                            |
| Pershing/King                                 | 106,238              | 9,726            |                   | 8,034                |                  |              |               |            |                            |
| Peterson/Cicero                               | 551,919              | 129,102          |                   | 23,812               |                  |              |               |            |                            |
| Peterson/Pulaski                              | 904,647              | 338,644          |                   | 1,762,374            |                  |              |               | 191,000    |                            |
| Pilsen Industrial Corridor                    | 18,085,740           | 2,042,145        |                   | 21,335,630           | 4,625,173        |              |               |            |                            |
| Portage Park                                  | 3,204,073            | 637,279          |                   | 5,608,690            |                  |              |               |            |                            |
| Pratt/Ridge Industrial Park Conservation Area | 442,412              | 100,832          |                   | 15,814               |                  |              |               |            |                            |
| Pulaski Corridor                              | 4,296,140            | 642,761          |                   | 7,499,600            |                  |              |               |            |                            |
| Randolph/Wells                                | 7,074,511            | 60,205           |                   | 9,430,632            |                  |              | 632,000       |            |                            |

## TIF Districts - Summary of Revenue/Expenses for 2019 - Continued

| TIF Name   | Property Tax Revenue | Interest Revenue | Other Revenue (1) | Project Expenditures | Debt Service (2) | Transfers In | Transfers Out | Surplus    | Tax Liability Distribution |
|--|----------------------|------------------|-------------------|----------------------|------------------|--------------|---------------|------------|----------------------------|
| Ravenswood Corridor  |                      |                  |                   |                      |                  |              |               | 2,411,207  |                            |
| Read-Dunning   |                      |                  |                   |                      |                  |              |               | 1,200,640  |                            |
| Red Purple Transit   | 45,522,999           | 1,700,579        |                   | 1,029,406            |                  |              |               |            |                            |
| River South  | 31,338,696           | 4,163,878        | 58,111            | 43,076,436           |                  | 10,000,000   | 17,000,000    |            |                            |
| River West   | 25,956,969           | 2,773,690        |                   | 11,918,136           |                  |              |               | 33,225,000 |                            |
| Roosevelt/Cicero   | 4,110,900            | 697,551          |                   | 198,706              |                  |              | 2,514,000     | 530,000    |                            |
| Roosevelt/Racine   | 1,836,077            | 459,813          |                   | 17,092,252           |                  | 10,350,000   |               |            |                            |
| Roosevelt/Union  | 5,608,811            | 309,637          |                   | 10,601,438           |                  |              |               |            |                            |
| Roseland/Michigan  | 398,817              | 49,630           |                   | 47,218               |                  |              |               |            |                            |
| Sanitary Drainage and Ship Canal                                 | 686,696              | 101,385          |                   | 29,872               |                  |              | 1,280,000     |            |                            |
| South Chicago  | 1,157,562            | 385,942          |                   | 1,835,114            |                  |              |               |            |                            |
| South Works Industrial   |                      | 55,965           |                   | 5,568                |                  |              |               |            |                            |
| Stevenson/Brighton   | 4,594,951            | 286,713          |                   | 12,688,452           |                  | 4,500,000    |               | 595,000    |                            |
| Stockyards Annex   | 1,946,471            | 362,799          |                   | 80,280               |                  |              |               | 576,000    |                            |
| Stockyards Southeast Quadrant Industrial                         | 1,606,519            | 292,883          |                   | 251,586              |                  |              |               |            |                            |
| Stony Island Avenue Commercial and Burnside Industrial Corridors | 3,952,899            | 391,475          |                   | 3,099,270            |                  |              | 3,000,000     |            |                            |
| Touhy/Western  | 598,916              | 115,592          | 112,847           | 878,136              | 2,480,374        | 2,106,384    |               |            |                            |
| Washington Park  | 1,211,809            | 148,795          |                   | 9,318,626            |                  | 4,762,500    |               |            |                            |
| Weed/Freemont  |                      |                  |                   |                      |                  |              |               | 942,316    |                            |
| West Irving Park   | 1,288,033            | 158,074          |                   | 779,180              |                  |              |               |            |                            |
| West Woodlawn  | 320                  | 18,359           |                   | 232,492              |                  | 800,000      |               |            |                            |
| Western Avenue North   | 8,559,650            | 406,687          |                   | 1,974,382            |                  |              | 366,668       |            |                            |
| Western Avenue South   | 9,731,851            | 1,345,543        | 3,483             | 5,369,032            |                  |              |               | 978,000    |                            |
| Western/Ogden  | 9,441,832            | 1,369,129        |                   | 7,243,878            |                  |              | 10,350,000    | 888,000    |                            |
| Western/Rock Island  | 1,203,203            | 125,031          |                   | 1,903,218            |                  | 1,000,000    | 1,200,000     |            |                            |
| Wilson Yard  | 8,648,801            | 816,257          |                   | 22,067,052           |                  |              |               |            |                            |
| Woodlawn   | 3,660,943            | 742,844          |                   | 3,305,878            |                  |              | 5,800,000     |            |                            |

(1) Other revenue may include proceeds from the issuance of debt, sales tax, liquor tax, land sale proceeds, rental income, or miscellaneous revenue. For more detail and to see the TIF District Annual Reports go to <http://www.cityofchicago.org/tif>

**Schedule B**  
**AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31**  
**BASE SALARY PLAN**

| Class<br>Grade | Base               |                   | Salary             |                   | Plan               |                   | Step 3             |                   | Step 4             |                   | Step 5             |                   | Intermediate       |                   | Step 7             |                   | Step 8             |                   | Step 9             |                   | Step 10            |                   | Step 11            |                   | Step 12            |                   |
|----------------|--------------------|-------------------|--------------------|-------------------|--------------------|-------------------|--------------------|-------------------|--------------------|-------------------|--------------------|-------------------|--------------------|-------------------|--------------------|-------------------|--------------------|-------------------|--------------------|-------------------|--------------------|-------------------|--------------------|-------------------|--------------------|-------------------|
|                | Step 0B            |                   | Step 1             |                   | Step 2             |                   | Step 3             |                   | Step 4             |                   | Step 5             |                   | Step 6             |                   | Step 7             |                   | Step 8             |                   | Step 9             |                   | Step 10            |                   | Step 11            |                   | Step 12            |                   |
|                | First<br>12 Months | Next<br>12 Months | First<br>12 Months | Next<br>12 Months | First<br>12 Months | Next<br>12 Months | First<br>12 Months | Next<br>12 Months | First<br>12 Months | Next<br>12 Months | First<br>12 Months | Next<br>12 Months | First<br>12 Months | Next<br>12 Months | First<br>12 Months | Next<br>12 Months | First<br>12 Months | Next<br>12 Months | First<br>12 Months | Next<br>12 Months | First<br>12 Months | Next<br>12 Months | First<br>12 Months | Next<br>12 Months | First<br>12 Months | Next<br>12 Months |
| 1              | Annual             | 24,012            | 24,768             | 26,004            | 27,192             | 28,500            | 29,856             | 31,572            | 33,096             | 34,668            | 36,324             | 38,004            | 39,816             | 41,736            | 43,680             | 45,732            | 47,952             | 50,196            | 52,548             | 55,068            | 57,720             | 60,420            | 63,348             | 66,336            | 69,468             | 72,720            |
|                | Monthly            | 2,001             | 2,064              | 2,167             | 2,266              | 2,375             | 2,488              | 2,631             | 2,758              | 2,889             | 3,027              | 3,167             | 3,318              | 3,478             | 3,640              | 3,811             | 3,996              | 4,183             | 4,379              | 4,589             | 4,810              | 5,035             | 5,279              | 5,528             | 5,789              | 6,069             |
| 2              | Annual             | 25,200            | 26,004             | 27,192            | 28,500             | 29,856            | 31,248             | 33,096            | 34,668             | 36,324            | 38,004             | 39,816            | 41,736             | 43,680            | 45,732             | 47,952            | 50,196             | 52,548            | 55,068             | 57,720            | 60,420             | 63,348            | 66,336             | 69,468            | 72,720             | 75,912            |
|                | Monthly            | 2,100             | 2,167              | 2,266             | 2,375              | 2,488             | 2,604              | 2,758             | 2,889              | 3,027             | 3,167              | 3,318             | 3,478              | 3,640             | 3,811              | 3,996             | 4,183              | 4,379             | 4,589              | 4,810             | 5,035              | 5,279             | 5,528              | 5,789             | 6,069              | 6,354             |
| 3              | Annual             | 26,364            | 27,192             | 28,500            | 29,856             | 31,248            | 32,724             | 34,668            | 36,324             | 38,004            | 39,816             | 41,736            | 43,680             | 45,732            | 47,952             | 50,196            | 52,548             | 55,068            | 57,720             | 60,420            | 63,348             | 66,336            | 69,468             | 72,720            | 75,912             | 79,164            |
|                | Monthly            | 2,197             | 2,266              | 2,375             | 2,488              | 2,604             | 2,727              | 2,889             | 3,027              | 3,167             | 3,318              | 3,478             | 3,640              | 3,811             | 3,996              | 4,183             | 4,379              | 4,589             | 4,810              | 5,035             | 5,279              | 5,528             | 5,789              | 6,069             | 6,354              | 6,649             |
| 4              | Annual             | 28,944            | 29,856             | 31,248            | 32,724             | 34,308            | 35,916             | 38,004            | 39,816             | 41,736            | 43,680             | 45,732            | 47,952             | 50,196            | 52,548             | 55,068            | 57,720             | 60,420            | 63,348             | 66,336            | 69,468             | 72,720            | 75,912             | 79,164            | 82,416             | 85,728            |
|                | Monthly            | 2,412             | 2,488              | 2,604             | 2,727              | 2,859             | 2,993              | 3,167             | 3,318              | 3,478             | 3,640              | 3,811             | 3,996              | 4,183             | 4,379              | 4,589             | 4,810              | 5,035             | 5,279              | 5,528             | 5,789              | 6,069             | 6,354              | 6,649             | 6,949              | 7,254             |
| 6              | Annual             | 33,276            | 34,308             | 35,916            | 37,620             | 39,372            | 41,316             | 43,680            | 45,732             | 47,952            | 50,196             | 52,548            | 55,068             | 57,720            | 60,420             | 63,348            | 66,336             | 69,468            | 72,720             | 75,912            | 79,164             | 82,416            | 85,728             | 89,088            | 92,496             | 95,952            |
|                | Monthly            | 2,773             | 2,859              | 2,993             | 3,135              | 3,281             | 3,443              | 3,640             | 3,811              | 3,996             | 4,183              | 4,379             | 4,589              | 4,810             | 5,035              | 5,279             | 5,528              | 5,789             | 6,069              | 6,354             | 6,649              | 6,949             | 7,254              | 7,569             | 7,889              | 8,214             |
| 7              | Annual             | 34,068            | 35,916             | 37,620            | 39,372             | 41,316            | 43,224             | 45,732            | 47,952             | 50,196            | 52,548             | 55,068            | 57,720             | 60,420            | 63,348             | 66,336            | 69,468             | 72,720            | 75,912             | 79,164            | 82,416             | 85,728            | 89,088             | 92,496            | 95,952             | 99,408            |
|                | Monthly            | 2,839             | 2,993              | 3,135             | 3,281              | 3,443             | 3,602              | 3,811             | 3,996              | 4,183             | 4,379              | 4,589             | 4,810              | 5,035             | 5,279              | 5,528             | 5,789              | 6,069             | 6,354              | 6,649             | 6,949              | 7,254             | 7,569              | 7,889             | 8,214              | 8,544             |
| 8              | Annual             | 36,492            | 37,620             | 39,372            | 41,316             | 43,224            | 45,288             | 47,952            | 50,196             | 52,548            | 55,068             | 57,720            | 60,420             | 63,348            | 66,336             | 69,468            | 72,720             | 75,912            | 79,164             | 82,416            | 85,728             | 89,088            | 92,496             | 95,952            | 99,408             | 102,864           |
|                | Monthly            | 3,041             | 3,135              | 3,281             | 3,443              | 3,602             | 3,774              | 3,996             | 4,183              | 4,379             | 4,589              | 4,810             | 5,035              | 5,279             | 5,528              | 5,789             | 6,069              | 6,354             | 6,649              | 6,949             | 7,254              | 7,569             | 7,889              | 8,214             | 8,544              | 8,879             |
| 9              | Annual             | 40,056            | 41,316             | 43,224            | 45,288             | 47,472            | 49,692             | 52,044            | 54,528             | 57,180            | 59,820             | 62,544            | 65,368             | 68,292            | 71,316             | 74,440            | 77,664             | 80,988            | 84,412             | 87,936            | 91,560             | 95,284            | 99,008             | 102,832           | 106,656            | 110,480           |
|                | Monthly            | 3,338             | 3,443              | 3,602             | 3,774              | 3,956             | 4,141              | 4,337             | 4,544              | 4,765             | 4,985              | 5,226             | 5,473              | 5,731             | 6,004              | 6,292             | 6,596              | 6,916             | 7,252              | 7,604             | 7,972              | 8,356             | 8,756              | 9,172             | 9,604              | 10,048            |
| 10             | Annual             | 43,932            | 45,288             | 47,472            | 49,692             | 52,044            | 54,528             | 57,180            | 59,820             | 62,544            | 65,368             | 68,292            | 71,316             | 74,440            | 77,664             | 80,988            | 84,412             | 87,936            | 91,560             | 95,284            | 99,008             | 102,832           | 106,656            | 110,480           | 114,304            | 118,128           |
|                | Monthly            | 3,661             | 3,774              | 3,956             | 4,141              | 4,337             | 4,544              | 4,765             | 4,985              | 5,226             | 5,473              | 5,731             | 6,004              | 6,292             | 6,596              | 6,916             | 7,252              | 7,604             | 7,972              | 8,356             | 8,756              | 9,172             | 9,604              | 10,048            | 10,504             | 10,968            |
| 11             | Annual             | 48,216            | 49,692             | 52,044            | 54,528             | 57,180            | 59,820             | 62,544            | 65,368             | 68,292            | 71,316             | 74,440            | 77,664             | 80,988            | 84,412             | 87,936            | 91,560             | 95,284            | 99,008             | 102,832           | 106,656            | 110,480           | 114,304            | 118,128           | 121,952            | 125,776           |
|                | Monthly            | 4,018             | 4,141              | 4,337             | 4,544              | 4,765             | 4,985              | 5,226             | 5,473              | 5,731             | 6,004              | 6,292             | 6,596              | 6,916             | 7,252              | 7,604             | 7,972              | 8,356             | 8,756              | 9,172             | 9,604              | 10,048            | 10,504             | 10,968            | 11,432             | 11,904            |
| 12             | Annual             | 52,896            | 54,528             | 57,180            | 59,820             | 62,544            | 65,368             | 68,292            | 71,316             | 74,440            | 77,664             | 80,988            | 84,412             | 87,936            | 91,560             | 95,284            | 99,008             | 102,832           | 106,656            | 110,480           | 114,304            | 118,128           | 121,952            | 125,776           | 129,600            | 133,424           |
|                | Monthly            | 4,408             | 4,544              | 4,765             | 4,985              | 5,226             | 5,473              | 5,731             | 6,004              | 6,292             | 6,596              | 6,916             | 7,252              | 7,604             | 7,972              | 8,356             | 8,756              | 9,172             | 9,604              | 10,048            | 10,504             | 10,968            | 11,432             | 11,904            | 12,376             | 12,856            |
| 13             | Annual             | 58,020            | 59,820             | 62,544            | 65,368             | 68,292            | 71,316             | 74,440            | 77,664             | 80,988            | 84,412             | 87,936            | 91,560             | 95,284            | 99,008             | 102,832           | 106,656            | 110,480           | 114,304            | 118,128           | 121,952            | 125,776           | 129,600            | 133,424           | 137,248            | 141,072           |
|                | Monthly            | 4,835             | 4,985              | 5,226             | 5,473              | 5,731             | 6,004              | 6,292             | 6,596              | 6,916             | 7,252              | 7,604             | 7,972              | 8,356             | 8,756              | 9,172             | 9,604              | 10,048            | 10,504             | 10,968            | 11,432             | 11,904            | 12,376             | 12,856            | 13,336             | 13,824            |
| 14             | Annual             | 63,720            | 65,676             | 68,772            | 72,048             | 75,480            | 79,068             | 83,676            | 87,936             | 91,824            | 95,760             | 99,744            | 103,776            | 107,856           | 111,984            | 116,160           | 120,384            | 124,656           | 128,976            | 133,344           | 137,760            | 142,224           | 146,736            | 151,296           | 155,904            | 160,560           |
|                | Monthly            | 5,310             | 5,473              | 5,731             | 6,004              | 6,292             | 6,589              | 6,916             | 7,252              | 7,604             | 7,972              | 8,356             | 8,756              | 9,172             | 9,604              | 10,048            | 10,504             | 10,968            | 11,432             | 11,904            | 12,376             | 12,856            | 13,336             | 13,824            | 14,312             | 14,808            |
| 15             | Annual             | 69,888            | 72,048             | 75,480            | 79,068             | 82,836            | 86,748             | 91,824            | 96,960             | 102,156           | 107,400            | 112,692           | 118,032            | 123,424           | 128,864            | 134,352           | 139,888            | 145,472           | 151,112            | 156,800           | 162,536            | 168,320           | 174,152            | 180,032           | 185,960            | 191,936           |
|                | Monthly            | 5,824             | 6,004              | 6,290             | 6,589              | 6,903             | 7,229              | 7,576             | 7,931              | 8,304             | 8,696              | 9,104             | 9,528              | 9,968             | 10,424             | 10,896            | 11,376             | 11,872            | 12,384             | 12,904            | 13,440             | 13,984            | 14,536             | 15,096            | 15,664             | 16,240            |
| 16             | Annual             | 76,716            | 79,068             | 82,836            | 86,748             | 90,912            | 95,172             | 100,716           | 106,416            | 112,176           | 118,096            | 124,072           | 130,104            | 136,192           | 142,336            | 148,536           | 154,792            | 161,104           | 167,472            | 173,896           | 180,376            | 186,912           | 193,504            | 200,152           | 206,856            | 213,616           |
|                | Monthly            | 6,393             | 6,589              | 6,903             | 7,229              | 7,576             | 7,931              | 8,393             | 8,799              | 9,209             | 9,649              | 10,106            | 10,588             | 11,088            | 11,604             | 12,136            | 12,684             | 13,248            | 13,828             | 14,424            | 15,036             | 15,664            | 16,308             | 16,968            | 17,644             | 18,328            |
| 17             | Annual             | 84,132            | 86,748             | 90,912            | 95,172             | 100,496           | 104,996            | 110,508           | 116,128            | 121,856           | 127,592            | 133,336           | 139,088            | 144,944           | 150,800            | 156,656           | 162,512            | 168,368           | 174,224            | 180,080           | 185,936            | 191,792           | 197,648            | 203,504           | 209,360            | 215,216           |
|                | Monthly            | 7,011             | 7,229              | 7,576             | 7,931              | 8,310             | 8,708              | 9,209             | 9,649              | 10,106            | 10,588             | 11,088            | 11,604             | 12,136            | 12,684             | 13,248            | 13,828             | 14,424            | 15,036             | 15,664            | 16,308             | 16,968            | 17,644             | 18,328            | 19,024             | 19,728            |

**Units: 01, 03, 04, 05**

# Schedule BX

## NON-REPRESENTED EMPLOYEES

### BASE SALARY PLAN

| Class Grade | Base Salary    |                | Plan           |                | Intermediate   |  | Rates  |   | Longevity   |  | Rates  |  |
|-------------|----------------|----------------|----------------|----------------|--|--|--|---|---|--|--|--|
|             | Step 1         | Step 2         | Step 3         | Step 4         | Step 5   | Step 6   | Step 7   | Step 8  | Step 9  | Step 10  | Step 11  | Step 12  |
|             | Entrance Rate  |                |                | Top Base Rate  | After 1 Year at Top Base Rate & 5 Yrs Continuous Service | After 1 Year at Intermediate Rate & 8 Yrs Continuous Service | After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service | After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service | After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service | After 1 Year at First Longevity Rate & 20 Yrs Continuous Service | After 1 Year at Longevity Rate & 23 Yrs Continuous Service | After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service |
|             | First 6 Months | Next 12 Months | Next 12 Months | Next 12 Months |  |  |  |   |   |  |  |  |
| 1 Annual    | 19,296         | 20,244         | 21,180         | 22,188         | 23,244   | 24,600   | 25,764   | 27,000  | 28,284  | 29,604   | 31,008   | 32,496   |
| Monthly     | 1,608          | 1,687          | 1,765          | 1,849          | 1,937  | 2,050  | 2,147  | 2,250   | 2,357   | 2,467  | 2,584  | 2,708  |
| 8 Annual    | 30,792         | 32,232         | 33,804         | 35,376         | 37,068   | 39,240   | 41,076   | 42,996  | 45,048  | 47,244   | 49,428   | 51,840   |
| Monthly     | 2,566          | 2,686          | 2,817          | 2,948          | 3,089  | 3,270  | 3,423  | 3,583   | 3,754   | 3,937  | 4,119  | 4,320  |
| 9 Annual    | 33,804         | 35,376         | 37,068         | 38,856         | 40,668   | 42,996   | 45,048   | 47,244  | 49,428  | 51,840   | 54,276   | 56,844   |
| Monthly     | 2,817          | 2,948          | 3,089          | 3,238          | 3,389  | 3,583  | 3,754  | 3,937   | 4,119   | 4,320  | 4,523  | 4,737  |
| 10 Annual   | 37,068         | 38,856         | 40,668         | 42,588         | 44,604   | 47,244   | 49,428   | 51,840  | 54,276  | 56,844   | 59,580   | 62,376   |
| Monthly     | 3,089          | 3,238          | 3,389          | 3,549          | 3,717  | 3,937  | 4,119  | 4,320   | 4,523   | 4,737  | 4,965  | 5,198  |
| 11 Annual   | 40,668         | 42,588         | 44,604         | 46,776         | 48,960   | 51,840   | 54,276   | 56,844  | 59,580  | 62,376   | 65,376   | 68,472   |
| Monthly     | 3,389          | 3,549          | 3,717          | 3,898          | 4,080  | 4,320  | 4,523  | 4,737   | 4,965   | 5,198  | 5,448  | 5,706  |
| 12 Annual   | 44,604         | 46,776         | 48,960         | 51,324         | 53,736   | 56,844   | 59,580   | 62,376  | 65,376  | 68,472   | 70,608   | 72,744   |
| Monthly     | 3,717          | 3,898          | 4,080          | 4,277          | 4,478  | 4,737  | 4,965  | 5,198   | 5,448   | 5,706  | 5,884  | 6,062  |
| 13 Annual   | 48,960         | 51,324         | 53,736         | 56,280         | 58,968   | 62,376   | 65,376   | 68,472  | 70,608  | 72,744   | 76,164   | 79,812   |
| Monthly     | 4,080          | 4,277          | 4,478          | 4,690          | 4,914  | 5,198  | 5,448  | 5,706   | 5,884   | 6,062  | 6,347  | 6,651  |
| 14 Annual   | 53,736         | 56,280         | 58,968         | 61,776         | 64,704   | 68,472   | 70,608   | 72,744  | 76,164  | 79,812   | 83,628   | 87,564   |
| Monthly     | 4,478          | 4,690          | 4,914          | 5,148          | 5,392  | 5,706  | 5,884  | 6,062   | 6,347   | 6,651  | 6,969  | 7,297  |
| 15 Annual   | 58,968         | 61,776         | 64,704         | 67,800         | 70,272   | 72,744   | 76,164   | 79,812  | 83,628  | 87,564   | 91,752   | 96,096   |
| Monthly     | 4,914          | 5,148          | 5,392          | 5,650          | 5,856  | 6,062  | 6,347  | 6,651   | 6,969   | 7,297  | 7,646  | 8,008  |
| 16 Annual   | 64,704         | 67,800         | 70,272         | 72,024         | 75,408   | 79,812   | 83,628   | 87,564  | 91,752  | 96,096   | 100,668  | 105,420  |
| Monthly     | 5,392          | 5,650          | 5,856          | 6,002          | 6,284  | 6,651  | 6,969  | 7,297   | 7,646   | 8,008  | 8,389  | 8,785  |
| 17 Annual   | 70,272         | 72,024         | 75,408         | 79,020         | 82,788   | 87,564   | 91,752   | 96,096  | 100,668   | 105,420  | 110,436  | 115,656  |
| Monthly     | 5,856          | 6,002          | 6,284          | 6,585          | 6,899  | 7,297  | 7,646  | 8,008   | 8,389   | 8,785  | 9,203  | 9,638  |
| 18 Annual   | 75,408         | 79,020         | 82,788         | 86,688         | 90,828   | 96,096   | 100,668  | 105,420   | 110,436   | 115,656  | 121,188  |  |
| Monthly     | 6,284          | 6,585          | 6,899          | 7,224          | 7,569  | 8,008  | 8,389  | 8,785   | 9,203   | 9,638  | 10,099   |  |
| 19 Annual   | 82,788         | 86,688         | 90,828         | 96,096         | 100,668  | 105,420  | 110,436  | 115,656   | 121,188   |  |  |  |
| Monthly     | 6,899          | 7,224          | 7,569          | 8,008          | 8,389  | 8,785  | 9,203  | 9,638   | 10,099  |  |  |  |
| 20 Annual   | 82,512         | 86,460         | 90,564         | 94,860         | 100,344  | 105,120  | 110,088  | 115,356   |   |  |  |  |
| Monthly     | 6,876          | 7,205          | 7,547          | 7,905          | 8,362  | 8,760  | 9,174  | 9,613   |   |  |  |  |
| 21 Annual   | 86,460         | 90,564         | 94,860         | 99,348         | 104,076  | 110,088  | 115,356  |   |   |  |  |  |
| Monthly     | 7,205          | 7,547          | 7,905          | 8,279          | 8,673  | 9,174  | 9,613  |   |   |  |  |  |

Units: 00, 10, 20

## Schedule D

## SALARY SCHEDULE FOR SWORN POLICE PERSONNEL - FRATERNAL ORDER OF POLICE - CHICAGO LODGE NO. 7

| Class<br>Grade |         | Entrance<br>Rate<br>Step 1 |                    | Step 2             |                    | Step 3             |                    | Step 4             |                    | Step 5             |                    | Step 6             |                    | Step 7                         |                                | Step 8                         |                                | Step 9                         |                                | Maximum<br>Rate<br>Step 10     |                                | Red Circle<br>Rate<br>Step 11        |                                      |
|----------------|---------|----------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------------|--------------------------------------|
|                |         | First 12<br>Months         | After 12<br>Months | First 12<br>Months | After 12<br>Months | First 18<br>Months | After 18<br>Months | First 30<br>Months | After 30<br>Months | First 42<br>Months | After 42<br>Months | First 54<br>Months | After 54<br>Months | First 10 Years<br>Cont Service | After 10 Years<br>Cont Service | First 15 Years<br>Cont Service | After 15 Years<br>Cont Service | First 20 Years<br>Cont Service | After 20 Years<br>Cont Service | First 25 Years<br>Cont Service | After 25 Years<br>Cont Service | First 30 Years<br>Before<br>1/1/2006 | After 30 Years<br>Before<br>1/1/2006 |
| 1              | Annual  | 48,078                     | 68,616             | 72,510             | 76,266             | 80,016             | 84,054             | 87,006             | 90,024             | 93,354             | 96,060             | 99,414             |                    |                                |                                |                                |                                |                                |                                |                                |                                |                                      |                                      |
|                | Monthly | 4,006.50                   | 5,718              | 6,042.50           | 6,355.50           | 6,668              | 7,004.50           | 7,250.50           | 7,502              | 7,779.50           | 8,005              | 8,284.50           |                    |                                |                                |                                |                                |                                |                                |                                |                                |                                      |                                      |
| 2              | Annual  | 68,616                     | 72,510             | 76,266             | 80,016             | 84,054             | 88,296             | 91,338             | 94,524             | 98,052             | 100,980            | 104,502            |                    |                                |                                |                                |                                |                                |                                |                                |                                |                                      |                                      |
|                | Monthly | 5,718                      | 6,042.50           | 6,355.50           | 6,668              | 7,004.50           | 7,358              | 7,611.50           | 7,877              | 8,171              | 8,415              | 8,708.50           |                    |                                |                                |                                |                                |                                |                                |                                |                                |                                      |                                      |
| 2A             | Annual  | 70,980                     | 75,006             | 78,792             | 82,614             | 86,748             | 91,080             | 94,122             | 97,440             | 100,980            | 103,932            | 107,550            |                    |                                |                                |                                |                                |                                |                                |                                |                                |                                      |                                      |
|                | Monthly | 5,915                      | 6,250.50           | 6,566              | 6,884.50           | 7,229              | 7,590              | 7,843.50           | 8,120              | 8,415              | 8,661              | 8,962.50           |                    |                                |                                |                                |                                |                                |                                |                                |                                |                                      |                                      |
| 3              | Annual  | 79,254                     | 83,184             | 87,426             | 91,866             | 96,372             | 101,148            | 104,502            | 107,790            | 111,252            | 114,846            | 118,296            |                    |                                |                                |                                |                                |                                |                                |                                |                                |                                      |                                      |
|                | Monthly | 6,604.50                   | 6,932              | 7,285.50           | 7,655.50           | 8,031              | 8,429              | 8,708.50           | 8,982.50           | 9,271              | 9,570.50           | 9,858              |                    |                                |                                |                                |                                |                                |                                |                                |                                |                                      |                                      |
| 4              | Annual  | 89,670                     | 94,098             | 98,736             | 103,710            | 108,846            | 114,372            | 117,816            | 121,452            | 125,130            | 128,970            | 132,222            |                    |                                |                                |                                |                                |                                |                                |                                |                                |                                      |                                      |
|                | Monthly | 7,472.50                   | 7,841.50           | 8,228              | 8,642.50           | 9,070.50           | 9,531              | 9,818              | 10,121             | 10,427.50          | 10,747.50          | 11,018.50          |                    |                                |                                |                                |                                |                                |                                |                                |                                |                                      |                                      |

Units: 91

Schedule E

# SALARY SCHEDULE FOR SWORN POLICE PERSONNEL - SERGEANTS, LIEUTENANTS AND CAPTAINS

| Class<br>Grade | Entrance<br>Rate<br>Step 1 | Step 2             |                    | Step 3             |                    | Step 4             |                    | Step 5                         |                                | Step 6                         |                                | Step 7                         |                                | Step 8                         |                                | Step 9                         |                                | Step 10                        |                                | Maximum<br>Rate<br>Step 11     |                                |
|----------------|----------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|
|                |                            | First 12<br>Months | After 12<br>Months | After 18<br>Months | After 30<br>Months | After 42<br>Months | After 54<br>Months | After 10 Years<br>Cont Service | After 15 Years<br>Cont Service | After 20 Years<br>Cont Service | After 25 Years<br>Cont Service | After 30 Years<br>Cont Service | After 35 Years<br>Cont Service | After 40 Years<br>Cont Service | After 45 Years<br>Cont Service | After 50 Years<br>Cont Service | After 55 Years<br>Cont Service | After 60 Years<br>Cont Service | After 65 Years<br>Cont Service | After 70 Years<br>Cont Service | After 75 Years<br>Cont Service |
| 3              | Annual                     | 86,208             | 90,486             | 95,100             | 99,924             | 104,832            | 110,028            | 113,670                        | 117,246                        | 121,020                        | 124,920                        | 128,682                        |                                |                                |                                |                                |                                |                                |                                |                                |                                |
|                | Monthly                    | 7,184              | 7,540.50           | 7,925              | 8,327              | 8,736              | 9,169              | 9,472.50                       | 9,770.50                       | 10,085                         | 10,410                         | 10,723.50                      |                                |                                |                                |                                |                                |                                |                                |                                |                                |
| 4              | Annual                     | 97,542             | 102,360            | 107,400            | 112,812            | 118,392            | 124,416            | 128,160                        | 132,108                        | 136,116                        | 140,286                        | 143,826                        |                                |                                |                                |                                |                                |                                |                                |                                |                                |
|                | Monthly                    | 8,128.50           | 8,530              | 8,950              | 9,401              | 9,866              | 10,368             | 10,680                         | 11,009                         | 11,343                         | 11,690.50                      | 11,985.50                      |                                |                                |                                |                                |                                |                                |                                |                                |                                |
| 5              | Annual                     | 107,400            | 112,812            | 118,392            | 124,416            | 130,548            | 136,980            | 140,898                        | 144,870                        | 148,902                        | 152,598                        | 154,800                        |                                |                                |                                |                                |                                |                                |                                |                                |                                |
|                | Monthly                    | 8,950              | 9,401              | 9,866              | 10,368             | 10,879             | 11,415             | 11,741.50                      | 12,072.50                      | 12,408.50                      | 12,716.50                      | 12,900                         |                                |                                |                                |                                |                                |                                |                                |                                |                                |

**Units: 71, 73, 75**



**Schedule F**  
**SALARY SCHEDULE FOR UNIFORMED FIRE DEPARTMENT POSITIONS**

| Class<br>Grade |         | Entrance<br>Rate<br>Step 1 | Step 2             | Step 3             | Step 4             | Step 5             | Step 6             | Step 7                         | Step 8                         | Step 9                         | Maximum<br>Rate<br>Step 10     | Red Circle<br>Rate<br>Step 11             |
|----------------|---------|----------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|---|
|                |         | First 12<br>Months         | After 12<br>Months | After 18<br>Months | After 30<br>Months | After 42<br>Months | After 54<br>Months | After 10 Years<br>Cont Service | After 15 Years<br>Cont Service | After 20 Years<br>Cont Service | After 25 Years<br>Cont Service | 30 Years<br>Service<br>Before<br>1/1/2006 |
| 1              | Annual  | 62,160                     | 75,756             | 80,052             | 84,192             | 88,338             | 92,796             | 96,054                         | 99,390                         | 103,410                        | 107,514                        | 111,264                                   |
|                | Monthly | 5,180                      | 6,313              | 6,671              | 7,016              | 7,361.50           | 7,733              | 8,004.50                       | 8,282.50                       | 8,617.50                       | 8,959.50                       | 9,272                                     |
| 1B             | Annual  | 65,940                     | 80,370             | 84,912             | 89,280             | 93,696             | 98,424             | 101,874                        | 105,420                        | 109,662                        | 114,012                        | 118,026                                   |
|                | Monthly | 5,495                      | 6,697.50           | 7,076              | 7,440              | 7,808              | 8,202              | 8,489.50                       | 8,785                          | 9,138.50                       | 9,501                          | 9,835.50                                  |
| 2              | Annual  | 78,234                     | 82,248             | 86,922             | 91,434             | 95,934             | 100,764            | 104,304                        | 107,916                        | 112,260                        | 116,754                        | 120,834                                   |
|                | Monthly | 6,519.50                   | 6,854              | 7,243.50           | 7,619.50           | 7,994.50           | 8,397              | 8,692                          | 8,993                          | 9,355                          | 9,729.50                       | 10,069.50                                 |
| 3              | Annual  | 76,854                     | 81,198             | 85,296             | 89,436             | 93,912             | 98,556             | 101,898                        | 105,402                        | 109,284                        | 112,536                        | 116,466                                   |
|                | Monthly | 6,404.50                   | 6,766.50           | 7,108              | 7,453              | 7,826              | 8,213              | 8,491.50                       | 8,783.50                       | 9,107                          | 9,378                          | 9,705.50                                  |
| 3A             | Annual  | 78,366                     | 82,806             | 86,982             | 91,212             | 95,772             | 100,560            | 103,914                        | 107,568                        | 111,474                        | 114,744                        | 118,740                                   |
|                | Monthly | 6,530.50                   | 6,900.50           | 7,248.50           | 7,601              | 7,981              | 8,380              | 8,659.50                       | 8,964                          | 9,289.50                       | 9,562                          | 9,895                                     |
| 3AB            | Annual  | 83,106                     | 87,810             | 92,244             | 96,708             | 101,574            | 106,644            | 110,226                        | 114,096                        | 118,254                        | 121,680                        | 125,940                                   |
|                | Monthly | 6,925.50                   | 7,317.50           | 7,687              | 8,059              | 8,464.50           | 8,887              | 9,185.50                       | 9,508                          | 9,854.50                       | 10,140                         | 10,495                                    |
| 3AP            | Annual  | 85,068                     | 89,904             | 94,440             | 99,054             | 104,004            | 109,194            | 112,860                        | 116,808                        | 121,062                        | 124,584                        | 128,946                                   |
|                | Monthly | 7,089                      | 7,492              | 7,870              | 8,254.50           | 8,667              | 9,099.50           | 9,405                          | 9,734                          | 10,088.50                      | 10,382                         | 10,745.50                                 |
| 3B             | Annual  | 108,072                    | 111,792            | 115,920            | 119,346            | 123,522            |                    |                                |                                |                                |                                |   |
|                | Monthly | 9,006                      | 9,316              | 9,660              | 9,945.50           | 10,293.50          |                    |                                |                                |                                |                                |   |
| 4              | Annual  | 87,498                     | 91,836             | 96,522             | 101,418            | 106,398            | 111,672            | 115,374                        | 118,998                        | 122,820                        | 126,786                        | 130,596                                   |
|                | Monthly | 7,291.50                   | 7,653              | 8,043.50           | 8,451.50           | 8,866.50           | 9,306              | 9,614.50                       | 9,916.50                       | 10,235                         | 10,565.50                      | 10,883                                    |
| 4B             | Annual  | 92,808                     | 97,404             | 102,366            | 107,544            | 112,860            | 118,434            | 122,370                        | 126,216                        | 130,272                        | 134,490                        | 138,510                                   |
|                | Monthly | 7,734                      | 8,117              | 8,530.50           | 8,962              | 9,405              | 9,869.50           | 10,197.50                      | 10,518                         | 10,856                         | 11,207.50                      | 11,542.50                                 |
| 4P             | Annual  | 95,022                     | 99,726             | 104,802            | 110,112            | 115,536            | 121,266            | 125,286                        | 129,198                        | 133,368                        | 137,700                        | 141,810                                   |
|                | Monthly | 7,918.50                   | 8,310.50           | 8,733.50           | 9,176              | 9,628              | 10,105.50          | 10,440.50                      | 10,766.50                      | 11,114                         | 11,475                         | 11,817.50                                 |
| 5              | Annual  | 98,994                     | 103,878            | 109,008            | 114,498            | 120,162            | 126,270            | 130,068                        | 134,076                        | 138,150                        | 142,380                        | 145,968                                   |
|                | Monthly | 8,249.50                   | 8,656.50           | 9,084              | 9,541.50           | 10,013.50          | 10,522.50          | 10,839                         | 11,173                         | 11,512.50                      | 11,865                         | 12,164                                    |
| 5B             | Annual  | 104,988                    | 110,184            | 115,620            | 121,452            | 127,464            | 133,920            | 137,964                        | 142,224                        | 146,538                        | 151,026                        | 154,812                                   |
|                | Monthly | 8,749                      | 9,182              | 9,635              | 10,121             | 10,622             | 11,160             | 11,497                         | 11,852                         | 12,211.50                      | 12,585.50                      | 12,901                                    |
| 5P             | Annual  | 107,508                    | 112,836            | 118,374            | 124,332            | 130,488            | 137,118            | 141,252                        | 145,608                        | 150,018                        | 154,596                        | 158,502                                   |
|                | Monthly | 8,959                      | 9,403              | 9,864.50           | 10,361             | 10,874             | 11,426.50          | 11,771                         | 12,134                         | 12,501.50                      | 12,883                         | 13,208.50                                 |
| 6              | Annual  | 109,008                    | 114,498            | 120,162            | 126,270            | 132,504            | 139,026            | 143,010                        | 147,042                        | 151,122                        | 155,634                        | 158,772                                   |
|                | Monthly | 9,084                      | 9,541.50           | 10,013.50          | 10,522.50          | 11,042             | 11,585.50          | 11,917.50                      | 12,253.50                      | 12,593.50                      | 12,969.50                      | 13,231                                    |
| 6B             | Annual  | 115,620                    | 121,452            | 127,464            | 133,920            | 140,544            | 147,444            | 151,674                        | 155,958                        | 160,296                        | 165,048                        | 168,396                                   |
|                | Monthly | 9,635                      | 10,121             | 10,622             | 11,160             | 11,712             | 12,287             | 12,639.50                      | 12,996.50                      | 13,358                         | 13,754                         | 14,033                                    |
| 6P             | Annual  | 118,374                    | 124,332            | 130,488            | 137,118            | 143,898            | 150,978            | 155,286                        | 159,690                        | 164,112                        | 169,002                        | 172,404                                   |
|                | Monthly | 9,864.50                   | 10,361             | 10,874             | 11,426.50          | 11,991.50          | 12,581.50          | 12,940.50                      | 13,307.50                      | 13,676                         | 14,083.50                      | 14,367                                    |

**Units: 80, 87, 89**

Schedule G

# AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31

## TECHNICAL SERVICE SALARY PLAN

| Class Grade | Entrance Rate First 12 Months | Next 12 Months | Next 12 Months | Next 12 Months | Next 12 Months | Next 12 Months | Next 12 Months | Next 12 Months | Next 12 Months | Maximum Rate |
|-------------|-------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|--------------|
| 1 Annual    | 42,480                        | 43,788         | 45,960         | 48,144         | 50,556         | 53,256         | 55,764         | 58,680         | 62,100         |              |
| Monthly     | 3,540                         | 3,649          | 3,830          | 4,012          | 4,213          | 4,438          | 4,647          | 4,890          | 5,175          |              |
| 2 Annual    | 46,704                        | 48,144         | 50,556         | 53,256         | 55,764         | 58,680         | 61,488         | 64,656         | 68,568         |              |
| Monthly     | 3,892                         | 4,012          | 4,213          | 4,438          | 4,647          | 4,890          | 5,124          | 5,388          | 5,714          |              |
| 3 Annual    | 51,660                        | 53,256         | 55,764         | 58,680         | 61,488         | 64,656         | 67,824         | 71,196         | 75,600         |              |
| Monthly     | 4,305                         | 4,438          | 4,647          | 4,890          | 5,124          | 5,388          | 5,652          | 5,933          | 6,300          |              |
| 4 Annual    | 56,904                        | 58,680         | 61,488         | 64,656         | 67,824         | 71,196         | 74,844         | 78,600         | 83,268         |              |
| Monthly     | 4,742                         | 4,890          | 5,124          | 5,388          | 5,652          | 5,933          | 6,237          | 6,550          | 6,939          |              |
| 5 Annual    | 62,700                        | 64,656         | 67,824         | 71,196         | 74,844         | 78,600         | 82,440         | 86,688         | 91,944         |              |
| Monthly     | 5,225                         | 5,388          | 5,652          | 5,933          | 6,237          | 6,550          | 6,870          | 7,224          | 7,662          |              |
| 6 Annual    | 69,048                        | 71,196         | 74,844         | 78,600         | 82,440         | 86,688         | 91,020         | 95,172         | 100,500        |              |
| Monthly     | 5,754                         | 5,933          | 6,237          | 6,550          | 6,870          | 7,224          | 7,585          | 7,931          | 8,375          |              |
| 7 Annual    | 76,248                        | 78,600         | 82,440         | 86,688         | 91,020         | 95,172         | 99,480         | 103,968        | 109,620        |              |
| Monthly     | 6,354                         | 6,550          | 6,870          | 7,224          | 7,585          | 7,931          | 8,290          | 8,664          | 9,135          |              |
| 8 Annual    | 84,084                        | 86,688         | 91,020         | 95,172         | 99,480         | 103,968        | 108,516        | 113,484        | 119,712        |              |
| Monthly     | 7,007                         | 7,224          | 7,585          | 7,931          | 8,290          | 8,664          | 9,043          | 9,457          | 9,976          |              |
| 9 Annual    | 92,304                        | 95,172         | 99,480         | 103,968        | 108,516        | 113,484        | 118,524        | 123,864        | 130,872        |              |
| Monthly     | 7,692                         | 7,931          | 8,290          | 8,664          | 9,043          | 9,457          | 9,877          | 10,322         | 10,906         |              |
| 10 Annual   | 100,848                       | 103,968        | 108,516        | 113,484        | 118,524        | 123,864        | 129,588        | 135,336        | 139,392        |              |
| Monthly     | 8,404                         | 8,664          | 9,043          | 9,457          | 9,877          | 10,322         | 10,799         | 11,278         | 11,616         |              |

**Units: 01, 03, 04, 05**

Schedule GY

## NON-REPRESENTED EMPLOYEES

### TECHNICAL SERVICE SALARY PLAN

| Class Grade | Entrance Rate First 6 Months | Next 12 Months | Next 12 Months | Next 12 Months | Next 12 Months | Next 12 Months | Next 12 Months | Next 12 Months | Maximum Rate |
|-------------|------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|--------------|
| 4 Annual    | 47,988                       | 50,316         | 52,896         | 55,524         | 58,260         | 61,236         | 64,320         | 68,124         |              |
| Monthly     | 3,999                        | 4,193          | 4,408          | 4,627          | 4,855          | 5,103          | 5,360          | 5,677          |              |
| 5 Annual    | 52,896                       | 55,524         | 58,260         | 61,236         | 64,320         | 67,464         | 70,140         | 72,840         |              |
| Monthly     | 4,408                        | 4,627          | 4,855          | 5,103          | 5,360          | 5,622          | 5,845          | 6,070          |              |
| 6 Annual    | 58,260                       | 61,236         | 64,320         | 67,464         | 70,140         | 72,120         | 75,408         | 79,620         |              |
| Monthly     | 4,855                        | 5,103          | 5,360          | 5,622          | 5,845          | 6,010          | 6,284          | 6,635          |              |
| 7 Annual    | 64,320                       | 67,464         | 70,140         | 72,120         | 75,408         | 78,828         | 82,368         | 86,856         |              |
| Monthly     | 5,360                        | 5,622          | 5,845          | 6,010          | 6,284          | 6,569          | 6,864          | 7,238          |              |
| 8 Annual    | 70,140                       | 72,120         | 75,408         | 78,828         | 82,368         | 85,992         | 89,928         | 94,848         |              |
| Monthly     | 5,845                        | 6,010          | 6,284          | 6,569          | 6,864          | 7,166          | 7,494          | 7,904          |              |
| 9 Annual    | 75,408                       | 78,828         | 82,368         | 85,992         | 89,928         | 93,924         | 98,148         | 103,716        |              |
| Monthly     | 6,284                        | 6,569          | 6,864          | 7,166          | 7,494          | 7,827          | 8,179          | 8,643          |              |
| 10 Annual   | 82,368                       | 85,992         | 89,928         | 93,924         | 98,148         | 102,660        | 107,244        | 110,400        |              |
| Monthly     | 6,864                        | 7,166          | 7,494          | 7,827          | 8,179          | 8,555          | 8,937          | 9,200          |              |
| 11 Annual   | 89,928                       | 93,924         | 98,148         | 102,660        | 107,244        | 109,296        | 114,228        | 119,412        |              |
| Monthly     | 7,494                        | 7,827          | 8,179          | 8,555          | 8,937          | 9,108          | 9,519          | 9,951          |              |
| 12 Annual   | 98,148                       | 102,660        | 107,244        | 110,964        | 114,852        | 118,896        | 122,496        | 127,440        |              |
| Monthly     | 8,179                        | 8,555          | 8,937          | 9,247          | 9,571          | 9,908          | 10,208         | 10,620         |              |

**Units: 00, 09, 10, 20**

## Schedule I

Units: 02

Schedule J  
PLUMBERS LOCAL 130

| Class<br>Grade | Base Salary Plan |                   |                   | Intermediate      |                  | Rates  |  | Longevity   |  | Rates  |   |  |   |
|----------------|------------------|-------------------|-------------------|-------------------|------------------|--|--|---|--|--|---|--|---|
|                | Step 1           | Step 2            | Step 3            | Step 4            | Step 5           | Step 6   | Step 7   | Step 8  | Step 9   | Step 10  | Step 11   | Step 12  |   |
| 13             | Annual           | Entrance<br>Rate  |                   |                   |                  |  |  |   |  |  |   |  |   |
|                |                  | First<br>6 Months | Next<br>12 Months | Next<br>12 Months | Top Base<br>Rate | After 1 Year<br>at Top Base<br>Rate & 5<br>Yrs | After 1 Year<br>at First<br>Intermediate<br>Rate & 8 Yrs | After 1 Year<br>at Second<br>Intermediate<br>Rate & 11<br>Yrs | After 1 Year<br>at Third<br>Intermediate<br>Rate & 14<br>Yrs | After 1 Year<br>at Top<br>Intermediate<br>Rate & 17<br>Yrs | After 1 Year<br>at First<br>Longevity<br>Rate & 20<br>Yrs | After 1 Year<br>at Second<br>Longevity<br>Rate & 23<br>Yrs | After 1 Year<br>at Third<br>Longevity<br>Rate & 25<br>Yrs |
|                | Annual           | 59,808            | 62,688            | 65,664            | 68,724           | 72,024   | 76,212   | 79,848  | 83,640   | 87,600   | 91,788  | 96,060   | 100,680   |
|                | Monthly          | 4,984             | 5,224             | 5,472             | 5,727            | 6,002  | 6,351  | 6,654   | 6,970  | 7,300  | 7,649   | 8,005  | 8,390   |
| 15             | Annual           | 72,024            | 75,468            | 79,032            | 82,812           | 86,700   | 91,788   | 96,060  | 100,680  | 105,492  | 110,460   | 115,752  | 121,236   |
|                |                  | Monthly           | 6,002             | 6,289             | 6,586            | 6,901  | 7,225  | 7,649   | 8,005  | 8,390  | 8,791   | 9,205  | 9,646   |
| 17             | Annual           | 86,700            | 90,876            | 95,124            | 99,684           | 104,472  | 110,460  | 115,752   | 121,236  | 126,984  | 133,020   | 139,320  | 145,944   |
|                |                  | Monthly           | 7,225             | 7,573             | 7,927            | 8,307  | 8,706  | 9,205   | 9,646  | 10,103   | 10,582  | 11,085   | 11,610  |

Units: 16

Schedule O  
TEAMSTERS LOCAL #700

SALARY SCHEDULE FOR SHIFT SUPERVISOR OF SECURITY COMMUNICATIONS CENTER

| Class<br>Grade |                   | Base Salary Plan |                   |                   | Intermediate      |  |  | Rates   |  | Longevity  |   |  | Rates   |  |
|----------------|-------------------|------------------|-------------------|-------------------|-------------------|--|--|---|--|--|---|--|---|--|
|                |                   | Step 1           | Step 2            | Step 3            | Step 4            | Step 5   | Step 6   | Step 7  | Step 8   | Step 9   | Step 10   | Step 11  | Step 12   |  |
|                | Entrance<br>Rate  |                  |                   |                   | Top Base<br>Rate  | After 1 Year<br>at Top Base<br>Rate & 5<br>Yrs | After 1 Year<br>at First<br>Intermediate<br>Rate & 8 Yrs | After 1 Year<br>at Second<br>Intermediate<br>Rate & 11<br>Yrs | After 1 Year<br>at Third<br>Intermediate<br>Rate & 14<br>Yrs | After 1 Year<br>at Top<br>Intermediate<br>Rate & 17<br>Yrs | After 1 Year<br>at First<br>Longevity<br>Rate & 20<br>Yrs | After 1 Year<br>at Second<br>Longevity<br>Rate & 23<br>Yrs | After 1 Year<br>at Third<br>Longevity<br>Rate & 25<br>Yrs |  |
|                | First<br>6 Months |                  | Next<br>12 Months | Next<br>12 Months | Next<br>12 Months | Continuous<br>Service                          | Continuous<br>Service                                    | Continuous<br>Service   | Continuous<br>Service  | Continuous<br>Service                                      | Continuous<br>Service                                     | Continuous<br>Service                                      | Continuous<br>Service                                     |  |
| 15             | Annual            | 63,552           | 66,576            | 69,732            | 73,032            | 74,052   | 78,384   | 82,080  | 86,004   | 90,108   | 94,368  | 98,880   | 103,584   |  |
|                | Monthly           | 5,296            | 5,548             | 5,811             | 6,086             | 6,171  | 6,532  | 6,840   | 7,167  | 7,509  | 7,864   | 8,240  | 8,632   |  |

Units: 59

Schedule P  
TEAMSTERS LOCAL 726

|             | Base Salary Plan |                    |                    | Intermediate       |                    | Rates                                 |   | Longevity   |  | Rates  |   |  |   |
|-------------|------------------|--------------------|--------------------|--------------------|--------------------|---------------------------------------|---|---|--|--|---|--|---|
|             | Step 1           | Step 2             | Step 3             | Step 4             | Step 5             | Step 6                                | Step 7  | Step 8  | Step 9   | Step 10  | Step 11                                       | Step 12  |   |
| Class Grade | Entrance Rate    | First 6 Months     | Next 12 Months     | Next 12 Months     | Top Base Rate      | After 1 Year at Top Base Rate & 5 Yrs | After 1 Year at First Intermediate Rate & 8 Yrs | After 1 Year at Second Intermediate Rate & 11 Yrs | After 1 Year at Third Intermediate Rate & 14 Yrs | After 1 Year at Top Intermediate Rate & 17 Yrs | After 1 Year at First Longevity Rate & 20 Yrs | After 1 Year at Second Longevity Rate & 23 Yrs | After 1 Year at Third Longevity Rate & 25 Yrs |
|             |                  | Continuous Service | Continuous Service | Continuous Service | Continuous Service | Continuous Service                    | Continuous Service                              | Continuous Service                                | Continuous Service                               | Continuous Service                             | Continuous Service                            | Continuous Service                             | Continuous Service                            |
| 12          | Annual           | 54,504             | 57,144             | 59,796             | 62,688             | 65,664                                | 69,420  | 72,768  | 76,212   | 79,848   | 83,640  | 87,600   | 91,788  |
|             | Monthly          | 4,542              | 4,762              | 4,983              | 5,224              | 5,472                                 | 5,785   | 6,064   | 6,351  | 6,654  | 6,970   | 7,300  | 7,649   |
| 14          | Annual           | 65,664             | 68,724             | 72,024             | 75,468             | 79,032                                | 83,640  | 87,600  | 91,788   | 96,060   | 100,680                                       | 105,492  | 110,460                                       |
|             | Monthly          | 5,472              | 5,727              | 6,002              | 6,289              | 6,586                                 | 6,970   | 7,300   | 7,649  | 8,005  | 8,390   | 8,791  | 9,205   |
| 17          | Annual           | 86,700             | 90,876             | 95,124             | 99,684             | 104,472                               | 110,460   | 115,752   | 121,236  | 126,984  | 133,020                                       | 139,320  | 145,944                                       |
|             | Monthly          | 7,225              | 7,573              | 7,927              | 8,307              | 8,706                                 | 9,205   | 9,646   | 10,103   | 10,582   | 11,085  | 11,610   | 12,162  |

Units: 08

Schedule Q

**INTERNATIONAL BROTHERHOOD OF ELECTRICAL WORKERS LOCAL #9**

**SALARY SCHEDULE FOR FIRE COMMUNICATIONS OPERATORS**

| Class<br>Grade | Step 1           |        | Step 2               |        | Step 3               |  |
|----------------|------------------|--------|----------------------|--------|----------------------|--|
|                | Entrance<br>Rate |        | Next<br>12<br>Months |        | Next<br>12<br>Months |  |
| 1              | Annual           | 55,752 | 70,692               | 74,328 |                      |  |
|                | Monthly          | 4,646  | 5,891                | 6,194  |                      |  |
| 2              | Annual           | 88,476 | 104,112              |        |                      |  |
|                | Monthly          | 7,373  | 8,676                |        |                      |  |

**Units: 29**



Schedule R  
**MACHINISTS LODGE 126**

| Class<br>Grade | Base Salary Plan  |                   |                   |                   | Intermediate                                   |  | Rates   |  | Longevity  |   | Rates  |   |
|----------------|-------------------|-------------------|-------------------|-------------------|--|--|---|--|--|---|--|---|
|                | Step 1            | Step 2            | Step 3            | Step 4            | Step 5   | Step 6   | Step 7  | Step 8   | Step 9   | Step 10   | Step 11  | Step 12   |
|                | Entrance<br>Rate  |                   |                   | Top Base<br>Rate  | After 1 Year<br>at Top Base<br>Rate & 5<br>Yrs | After 1 Year<br>at First<br>Intermediate<br>Rate & 8 Yrs | After 1 Year<br>at Second<br>Intermediate<br>Rate & 11<br>Yrs | After 1 Year<br>at Third<br>Intermediate<br>Rate & 14<br>Yrs | After 1 Year<br>at Top<br>Intermediate<br>Rate & 17<br>Yrs | After 1 Year<br>at First<br>Longevity<br>Rate & 20<br>Yrs | After 1 Year<br>at Second<br>Longevity<br>Rate & 23<br>Yrs | After 1 Year<br>at Third<br>Longevity<br>Rate & 25<br>Yrs |
|                | First<br>6 Months | Next<br>12 Months | Next<br>12 Months | Next<br>12 Months | Continuous<br>Service                          | Continuous<br>Service                                    | Continuous<br>Service   | Continuous<br>Service  | Continuous<br>Service                                      | Continuous<br>Service                                     | Continuous<br>Service                                      | Continuous<br>Service                                     |
| 11             | Annual            | 49,668            | 52,020            | 54,504            | 57,144   | 59,808   | 63,324  | 66,336   | 69,420   | 72,768  | 76,212   | 79,848  |
|                | Monthly           | 4,139             | 4,335             | 4,542             | 4,762  | 4,984  | 5,277   | 5,528  | 5,785  | 6,064   | 6,351  | 6,654   |
| 12             | Annual            | 54,504            | 57,144            | 59,808            | 62,688   | 65,664   | 69,420  | 72,768   | 76,212   | 79,848  | 83,640   | 87,600  |
|                | Monthly           | 4,542             | 4,762             | 4,984             | 5,224  | 5,472  | 5,785   | 6,064  | 6,351  | 6,654   | 6,970  | 7,300   |
| 13             | Annual            | 59,808            | 62,688            | 65,664            | 68,724   | 72,024   | 76,212  | 79,848   | 83,640   | 87,600  | 91,788   | 96,060  |
|                | Monthly           | 4,984             | 5,224             | 5,472             | 5,727  | 6,002  | 6,351   | 6,654  | 6,970  | 7,300   | 7,649  | 8,005   |
| 14             | Annual            | 65,664            | 68,724            | 72,024            | 75,468   | 79,032   | 83,640  | 87,600   | 91,788   | 96,060  | 100,680  | 105,492   |
|                | Monthly           | 5,472             | 5,727             | 6,002             | 6,289  | 6,586  | 6,970   | 7,300  | 7,649  | 8,005   | 8,390  | 8,791   |
| 15             | Annual            | 72,024            | 75,468            | 79,032            | 82,812   | 86,700   | 91,788  | 96,060   | 100,680  | 105,492   | 110,460  | 115,752   |
|                | Monthly           | 6,002             | 6,289             | 6,586             | 6,901  | 7,225  | 7,649   | 8,005  | 8,390  | 8,791   | 9,205  | 9,646   |

**Units: 36**

Schedule S  
**SALARY SCHEDULE FOR REGISTERED NURSES**

| Class Grade | Entrance Rate Step 1 |                | Step 2         |                | Step 3         |                | Step 4         |                | Step 5         |                | Step 6                             |                                    | Step 7                             |                                    | Step 8                              |                                     | Step 9                              |                                     | Maximum Rate Step 10                |                                     |
|-------------|----------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
|             | First 6 Months       | Next 12 Months | Next 12 Months | Next 12 Months | Next 12 Months | Next 12 Months | Next 12 Months | Next 12 Months | Next 12 Months | Next 12 Months | 1 Yr at Step 5 & 5 Yr Cont Service | 1 Yr at Step 5 & 5 Yr Cont Service | 1 Yr at Step 6 & 7 Yr Cont Service | 1 Yr at Step 6 & 7 Yr Cont Service | 1 Yr at Step 7 & 10 Yr Cont Service | 1 Yr at Step 7 & 10 Yr Cont Service | 1 Yr at Step 8 & 15 Yr Cont Service | 1 Yr at Step 8 & 15 Yr Cont Service | 1 Yr at Step 9 & 20 Yr Cont Service | 1 Yr at Step 9 & 20 Yr Cont Service |
| 4           | Annual               | 67,200         | 70,452         | 74,016         | 77,772         | 82,572         | 86,640         | 90,948         | 95,568         | 100,392        | 105,336                            | 110,640                            | 116,184                            | 122,040                            | 128,172                             | 134,616                             | 141,360                             | 148,304                             | 155,552                             | 163,104                             |
|             | Monthly              | 5,600          | 5,871          | 6,168          | 6,481          | 6,881          | 7,220          | 7,579          | 7,964          | 8,366          | 8,778                              | 9,190                              | 9,614                              | 10,040                             | 10,476                              | 10,922                              | 11,378                              | 11,844                              | 12,310                              | 12,776                              |
| 5           | Annual               | 74,016         | 77,772         | 81,780         | 85,800         | 90,948         | 95,568         | 100,392        | 105,336        | 110,640        | 116,184                            | 122,040                            | 128,172                            | 134,616                            | 141,360                             | 148,304                             | 155,552                             | 163,104                             | 170,960                             | 179,120                             |
|             | Monthly              | 6,168          | 6,481          | 6,815          | 7,150          | 7,579          | 7,964          | 8,366          | 8,778          | 9,190          | 9,614                              | 10,040                             | 10,476                             | 10,922                             | 11,378                              | 11,844                              | 12,310                              | 12,776                              | 13,256                              | 13,736                              |
| 8           | Annual               | 90,048         | 94,656         | 99,396         | 104,328        | 109,560        | 116,184        | 122,040        | 128,172        | 134,616        | 141,360                            | 148,304                            | 155,552                            | 163,104                            | 170,960                             | 179,120                             | 187,584                             | 196,456                             | 205,736                             | 215,424                             |
|             | Monthly              | 7,504          | 7,888          | 8,283          | 8,694          | 9,130          | 9,682          | 10,170         | 10,681         | 11,218         | 11,780                             | 12,366                             | 12,976                             | 13,610                             | 14,268                              | 14,950                              | 15,656                              | 16,388                              | 17,144                              | 17,924                              |

**Units: 37**

Schedule SY  
**NON-REPRESENTED EMPLOYEES**  
**SALARY SCHEDULE FOR REGISTERED NURSES**

| Class<br>Grade | Entrance<br>Rate<br>Step 1 | Step 2         |                | Step 3         |                | Step 4         |                | Step 5         |                | Step 6                                   |  | Step 7                                   |  | Step 8                                    |   | Step 9                                    |   | Maximum<br>Rate<br>Step 10                |   |
|----------------|----------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|--|--|--|--|---|---|---|---|---|---|
|                |                            | First 6 Months | Next 12 Months | Next 12 Months | Next 12 Months | Next 12 Months | Next 12 Months | Next 12 Months | Next 12 Months | 1 Yr at Step 5 &<br>5 Yr Cont<br>Service | 1 Yr at Step 5 &<br>5 Yr Cont<br>Service | 1 Yr at Step 6 &<br>7 Yr Cont<br>Service | 1 Yr at Step 6 &<br>7 Yr Cont<br>Service | 1 Yr at Step 7 &<br>10 Yr Cont<br>Service | 1 Yr at Step 7 &<br>10 Yr Cont<br>Service | 1 Yr at Step 8 &<br>15 Yr Cont<br>Service | 1 Yr at Step 8 &<br>15 Yr Cont<br>Service | 1 Yr at Step 9 &<br>20 Yr Cont<br>Service | 1 Yr at Step 9 &<br>20 Yr Cont<br>Service |
| 6              | Annual                     | 61,488         | 63,228         | 66,348         | 69,624         | 73,188         | 77,640         | 81,492         | 89,904         | 97,236                                   | 99,156                                   |  |  |   |   |   |   |   |   |
|                | Monthly                    | 5,124          | 5,269          | 5,529          | 5,802          | 6,099          | 6,470          | 6,791          | 7,492          | 8,103                                    | 8,263                                    |  |  |   |   |   |   |   |   |
| 7              | Annual                     | 66,348         | 69,624         | 73,188         | 76,884         | 80,688         | 85,572         | 89,856         | 94,380         | 99,156                                   | 104,112                                  |  |  |   |   |   |   |   |   |
|                | Monthly                    | 5,529          | 5,802          | 6,099          | 6,407          | 6,724          | 7,131          | 7,488          | 7,865          | 8,263                                    | 8,676                                    |  |  |   |   |   |   |   |   |

**Units: 30**

Schedule T  
**CARPENTERS LOCAL 13 - INSPECTORS**

| Class<br>Grade | Base Salary Plan  |                   |                   |                   | Intermediate                                   |  | Rates   |  | Longevity  |   | Rates  |   |
|----------------|-------------------|-------------------|-------------------|-------------------|--|--|---|--|--|---|--|---|
|                | Step 1            | Step 2            | Step 3            | Step 4            | Step 5   | Step 6   | Step 7  | Step 8   | Step 9   | Step 10   | Step 11  | Step 12   |
|                | Entrance<br>Rate  |                   |                   | Top Base<br>Rate  | After 1 Year<br>at Top Base<br>Rate & 5<br>Yrs | After 1 Year<br>at First<br>Intermediate<br>Rate & 8 Yrs | After 1 Year<br>at Second<br>Intermediate<br>Rate & 11<br>Yrs | After 1 Year<br>at Third<br>Intermediate<br>Rate & 14<br>Yrs | After 1 Year<br>at Top<br>Intermediate<br>Rate & 17<br>Yrs | After 1 Year<br>at First<br>Longevity<br>Rate & 20<br>Yrs | After 1 Year<br>at Second<br>Longevity<br>Rate & 23<br>Yrs | After 1 Year<br>at Third<br>Longevity<br>Rate & 25<br>Yrs |
|                | First<br>6 Months | Next<br>12 Months | Next<br>12 Months | Next<br>12 Months | Continuous<br>Service                          | Continuous<br>Service                                    | Continuous<br>Service   | Continuous<br>Service  | Continuous<br>Service                                      | Continuous<br>Service                                     | Continuous<br>Service                                      | Continuous<br>Service                                     |
| 16             | Annual 79,032     | 82,812            | 86,700            | 90,876            | 95,124   | 100,680  | 105,492   | 110,460  | 115,752  | 121,236   | 126,984  | 133,020   |
|                | Monthly 6,586     | 6,901             | 7,225             | 7,573             | 7,927  | 8,390  | 8,791   | 9,205  | 9,646  | 10,103  | 10,582   | 11,085  |
| 17             | Annual 86,700     | 90,876            | 95,124            | 99,684            | 104,472  | 110,460  | 115,752   | 121,236  | 126,984  | 133,020   | 139,320  | 145,944   |
|                | Monthly 7,225     | 7,573             | 7,927             | 8,307             | 8,706  | 9,205  | 9,646   | 10,103   | 10,582   | 11,085  | 11,610   | 12,162  |

**Units: 44**

Schedule U  
**LABORERS LOCAL 1092**

| Class<br>Grade | Base Salary Plan  |                   |                   |                   | Intermediate                                   |   | Rates  |   | Longevity   |  | Rates   |  |
|----------------|-------------------|-------------------|-------------------|-------------------|--|---|--|---|---|--|---|--|
|                | Step 1            | Step 2            | Step 3            | Step 4            | Step 5   | Step 6  | Step 7   | Step 8  | Step 9  | Step 10  | Step 11   | Step 12  |
|                | Entrance<br>Rate  |                   |                   | Top Base<br>Rate  | After 1 Year<br>at Top Base<br>Rate & 5<br>Yrs | After 1 Year<br>at First<br>Intermediate<br>Rate & 8 Yrs<br>Continuous<br>Service | After 1 Year<br>at Second<br>Intermediate<br>Rate & 11<br>Yrs<br>Continuous<br>Service | After 1 Year<br>at Third<br>Intermediate<br>Rate & 14<br>Yrs<br>Continuous<br>Service | After 1 Year<br>at Top<br>Intermediate<br>Rate & 17<br>Yrs<br>Continuous<br>Service | After 1 Year<br>at First<br>Longevity<br>Rate & 20<br>Yrs<br>Continuous<br>Service | After 1 Year<br>at Second<br>Longevity<br>Rate & 23<br>Yrs<br>Continuous<br>Service | After 1 Year<br>at Third<br>Longevity<br>Rate & 25<br>Yrs<br>Continuous<br>Service |
|                | First<br>6 Months | Next<br>12 Months | Next<br>12 Months | Next<br>12 Months | Continuous<br>Service                          | Continuous<br>Service   | Continuous<br>Service  | Continuous<br>Service   | Continuous<br>Service   | Continuous<br>Service  | Continuous<br>Service   | Continuous<br>Service  |
| 5              | Annual<br>31,224  | 32,688            | 34,308            | 35,916            | 37,584   | 39,792  | 41,700   | 43,668  | 45,708  | 47,940   | 50,172  | 52,512   |
|                | Monthly<br>2,602  | 2,724             | 2,859             | 2,993             | 3,132  | 3,316   | 3,475  | 3,639   | 3,809   | 3,995  | 4,181   | 4,376  |
| 6              | Annual<br>34,308  | 35,916            | 37,584            | 39,372            | 41,292   | 43,668  | 45,708   | 47,940  | 50,172  | 52,512   | 55,032  | 57,696   |
|                | Monthly<br>2,859  | 2,993             | 3,132             | 3,281             | 3,441  | 3,639   | 3,809  | 3,995   | 4,181   | 4,376  | 4,586   | 4,808  |
| 7              | Annual<br>35,916  | 37,596            | 39,372            | 41,292            | 43,200   | 45,708  | 47,940   | 50,172  | 52,512  | 55,032   | 57,696  | 60,396   |
|                | Monthly<br>2,993  | 3,133             | 3,281             | 3,441             | 3,600  | 3,809   | 3,995  | 4,181   | 4,376   | 4,586  | 4,808   | 5,033  |
| 8              | Annual<br>37,584  | 39,372            | 41,292            | 43,200            | 45,276   | 47,940  | 50,172   | 52,512  | 55,032  | 57,696   | 60,396  | 63,324   |
|                | Monthly<br>3,132  | 3,281             | 3,441             | 3,600             | 3,773  | 3,995   | 4,181  | 4,376   | 4,586   | 4,808  | 5,033   | 5,277  |
| 9              | Annual<br>41,292  | 43,200            | 45,276            | 47,460            | 49,668   | 52,512  | 55,032   | 57,696  | 60,396  | 63,324   | 66,324  | 69,432   |
|                | Monthly<br>3,441  | 3,600             | 3,773             | 3,955             | 4,139  | 4,376   | 4,586  | 4,808   | 5,033   | 5,277  | 5,527   | 5,786  |
| 10             | Annual<br>45,276  | 47,460            | 49,668            | 52,020            | 54,504   | 57,696  | 60,396   | 63,324  | 66,324  | 69,432   | 72,780  | 76,224   |
|                | Monthly<br>3,773  | 3,955             | 4,139             | 4,335             | 4,542  | 4,808   | 5,033  | 5,277   | 5,527   | 5,786  | 6,065   | 6,352  |
| 13             | Annual<br>59,808  | 62,700            | 65,652            | 68,724            | 72,024   | 76,224  | 79,848   | 83,640  | 87,600  | 91,788   | 96,072  | 100,692  |
|                | Monthly<br>4,984  | 5,225             | 5,471             | 5,727             | 6,002  | 6,352   | 6,654  | 6,970   | 7,300   | 7,649  | 8,006   | 8,391  |
| 14             | Annual<br>65,664  | 68,724            | 72,024            | 75,480            | 79,032   | 83,640  | 87,600   | 91,788  | 96,072  | 100,692  | 105,528   | 110,460  |
|                | Monthly<br>5,472  | 5,727             | 6,002             | 6,290             | 6,586  | 6,970   | 7,300  | 7,649   | 8,006   | 8,391  | 8,794   | 9,205  |
| 16             | Annual<br>79,032  | 82,812            | 86,700            | 90,876            | 95,124   | 100,680   | 105,492  | 110,460   | 115,752   | 121,236  | 126,984   | 133,020  |
|                | Monthly<br>6,586  | 6,901             | 7,225             | 7,573             | 7,927  | 8,390   | 8,791  | 9,205   | 9,646   | 10,103   | 10,582  | 11,085   |

**Units: 53**

**Schedule V**  
**LABORERS LOCAL 1001**

|               |               | Base Salary Plan   |                    |                    |                    | Intermediate                          |   | Rates   |  | Longevity                                      |   | Rates  |   |
|---------------|---------------|--------------------|--------------------|--------------------|--------------------|---------------------------------------|---|---|--|--|---|--|---|
|               |               | Step 1             | Step 2             | Step 3             | Step 4             | Step 5                                | Step 6  | Step 7  | Step 8   | Step 9   | Step 10                                       | Step 11  | Step 12                                       |
| Class Grade   | Entrance Rate | First 6 Months     | Next 12 Months     | Next 12 Months     | Top Base Rate      | After 1 Year at Top Base Rate & 5 Yrs | After 1 Year at First Intermediate Rate & 8 Yrs | After 1 Year at Second Intermediate Rate & 11 Yrs | After 1 Year at Third Intermediate Rate & 14 Yrs | After 1 Year at Top Intermediate Rate & 17 Yrs | After 1 Year at First Longevity Rate & 20 Yrs | After 1 Year at Second Longevity Rate & 23 Yrs | After 1 Year at Third Longevity Rate & 25 Yrs |
|               |               | Continuous Service | Continuous Service | Continuous Service | Continuous Service | Continuous Service                    | Continuous Service                              | Continuous Service                                | Continuous Service                               | Continuous Service                             | Continuous Service                            | Continuous Service                             | Continuous Service                            |
| 8             | Annual        | 37,584             | 39,372             | 41,292             | 43,200             | 45,276                                | 47,940  | 50,172  | 52,512   | 55,032   | 57,696  | 60,396   | 63,324  |
|               | Monthly       | 3,132              | 3,281              | 3,441              | 3,600              | 3,773                                 | 3,995   | 4,181   | 4,376  | 4,586  | 4,808   | 5,033  | 5,277   |
| 9             | Annual        | 41,292             | 43,200             | 45,276             | 47,460             | 49,668                                | 52,512  | 55,032  | 57,696   | 60,396   | 63,324  | 66,336   | 69,420  |
|               | Monthly       | 3,441              | 3,600              | 3,773              | 3,955              | 4,139                                 | 4,376   | 4,586   | 4,808  | 5,033  | 5,277   | 5,528  | 5,785   |
| 10            | Annual        | 45,276             | 47,460             | 49,668             | 52,020             | 54,504                                | 57,696  | 60,396  | 63,324   | 66,336   | 69,420  | 72,768   | 76,212  |
|               | Monthly       | 3,773              | 3,955              | 4,139              | 4,335              | 4,542                                 | 4,808   | 5,033   | 5,277  | 5,528  | 5,785   | 6,064  | 6,351   |
| 11            | Annual        | 49,668             | 52,020             | 54,504             | 57,144             | 59,808                                | 63,324  | 66,336  | 69,420   | 72,768   | 76,212  | 79,848   | 83,640  |
|               | Monthly       | 4,139              | 4,335              | 4,542              | 4,762              | 4,984                                 | 5,277   | 5,528   | 5,785  | 6,064  | 6,351   | 6,654  | 6,970   |
| 12            | Annual        | 54,504             | 57,144             | 59,808             | 62,688             | 65,664                                | 69,420  | 72,768  | 76,212   | 79,848   | 83,640  | 87,600   | 91,788  |
|               | Monthly       | 4,542              | 4,762              | 4,984              | 5,224              | 5,472                                 | 5,785   | 6,064   | 6,351  | 6,654  | 6,970   | 7,300  | 7,649   |
| 13            | Annual        | 59,808             | 62,688             | 65,664             | 68,724             | 72,024                                | 76,212  | 79,848  | 83,640   | 87,600   | 91,788  | 96,060   | 100,680                                       |
|               | Monthly       | 4,984              | 5,224              | 5,472              | 5,727              | 6,002                                 | 6,351   | 6,654   | 6,970  | 7,300  | 7,649   | 8,005  | 8,390   |
| 14            | Annual        | 65,664             | 68,724             | 72,024             | 75,468             | 79,032                                | 83,640  | 87,600  | 91,788   | 96,060   | 100,680                                       | 105,492  | 110,460                                       |
|               | Monthly       | 5,472              | 5,727              | 6,002              | 6,289              | 6,586                                 | 6,970   | 7,300   | 7,649  | 8,005  | 8,390   | 8,791  | 9,205   |
| 15            | Annual        | 72,024             | 75,468             | 79,032             | 82,812             | 86,700                                | 91,788  | 96,060  | 100,680  | 105,492  | 110,460                                       | 115,752  | 121,236                                       |
|               | Monthly       | 6,002              | 6,289              | 6,586              | 6,901              | 7,225                                 | 7,649   | 8,005   | 8,390  | 8,791  | 9,205   | 9,646  | 10,103  |
| 16            | Annual        | 79,032             | 82,812             | 86,700             | 90,876             | 95,124                                | 100,680   | 105,492   | 110,460  | 115,752  | 121,236                                       | 126,984  | 133,020                                       |
|               | Monthly       | 6,586              | 6,901              | 7,225              | 7,573              | 7,927                                 | 8,390   | 8,791   | 9,205  | 9,646  | 10,103  | 10,582   | 11,085  |
| 17            | Annual        | 86,700             | 90,876             | 95,124             | 99,684             | 104,472                               | 110,460   | 115,752   | 121,236  | 126,984  | 133,020                                       | 139,320  | 145,944                                       |
|               | Monthly       | 7,225              | 7,573              | 7,927              | 8,307              | 8,706                                 | 9,205   | 9,646   | 10,103   | 10,582   | 11,085  | 11,610   | 12,162  |
| Units: 53, 54 |               |                    |                    |                    |                    |                                       |   |   |  |  |   |  |   |

**Units: 53, 54**

**Schedule W**  
**OPERATING ENGINEERS - LOCAL 150**  
**SALARY SCHEDULE FOR BRIDGE OPERATORS**

| Class Grade | Base Salary Plan |                |                | Intermediate   |                                       | Rates   |   | Longevity  |  | Rates   |  |   |        |
|-------------|------------------|----------------|----------------|----------------|---------------------------------------|---|---|--|--|---|--|---|--------|
|             | Step 1           | Step 2         | Step 3         | Step 4         | Step 5                                | Step 6  | Step 7  | Step 8   | Step 9   | Step 10                                       | Step 11  | Step 12                                       |        |
|             | Entrance Rate    |                |                | Top Base Rate  | After 1 Year at Top Base Rate & 5 Yrs | After 1 Year at First Intermediate Rate & 8 Yrs | After 1 Year at Second Intermediate Rate & 11 Yrs | After 1 Year at Third Intermediate Rate & 14 Yrs | After 1 Year at Top Intermediate Rate & 17 Yrs | After 1 Year at First Longevity Rate & 20 Yrs | After 1 Year at Second Longevity Rate & 23 Yrs | After 1 Year at Third Longevity Rate & 25 Yrs |        |
|             | First 6 Months   | Next 12 Months | Next 12 Months | Next 12 Months | Continuous Service                    | Continuous Service                              | Continuous Service                                | Continuous Service                               | Continuous Service                             | Continuous Service                            | Continuous Service                             | Continuous Service                            |        |
| 11          | Annual           | 49,668         | 52,020         | 54,504         | 57,144                                | 59,808  | 63,324  | 66,336   | 69,420   | 72,768  | 76,212   | 79,848  | 83,640 |
|             | Monthly          | 4,139          | 4,335          | 4,542          | 4,762                                 | 4,984   | 5,277   | 5,528  | 5,785  | 6,064   | 6,351  | 6,654   | 6,970  |
| 12          | Annual           | 54,504         | 57,144         | 59,808         | 62,688                                | 65,664  | 69,420  | 72,768   | 76,212   | 79,848  | 83,640   | 87,600  | 91,788 |
|             | Monthly          | 4,542          | 4,762          | 4,984          | 5,224                                 | 5,472   | 5,785   | 6,064  | 6,351  | 6,654   | 6,970  | 7,300   | 7,649  |

**Units: 31**

## SALARY PLAN FOR ALDERMANIC STAFF

### Tier 1

|         |        |        |        |        |        |        |
|---------|--------|--------|--------|--------|--------|--------|
| Annual  | 40,368 | 41,376 | 42,396 | 43,440 | 44,544 | 45,684 |
| Monthly | 3,364  | 3,448  | 3,533  | 3,620  | 3,712  | 3,807  |
| Annual  | 46,860 | 48,012 | 49,200 | 50,400 | 51,696 | 52,980 |
| Monthly | 3,905  | 4,001  | 4,100  | 4,200  | 4,308  | 4,415  |
| Annual  | 54,288 | 55,656 | 57,048 | 58,464 | 59,928 | 61,428 |
| Monthly | 4,524  | 4,638  | 4,754  | 4,872  | 4,994  | 5,119  |

### Tier 2

|         |        |        |        |        |        |        |
|---------|--------|--------|--------|--------|--------|--------|
| Annual  | 62,556 | 64,116 | 65,724 | 67,344 | 69,024 | 70,764 |
| Monthly | 5,213  | 5,343  | 5,477  | 5,612  | 5,752  | 5,897  |
| Annual  | 72,540 | 74,328 | 76,188 | 78,120 | 80,052 | 82,068 |
| Monthly | 6,045  | 6,194  | 6,349  | 6,510  | 6,671  | 6,839  |
| Annual  | 84,120 | 86,220 | 88,380 | 90,588 | 92,844 | 94,944 |
| Monthly | 7,010  | 7,185  | 7,365  | 7,549  | 7,737  | 7,912  |