



City of Chicago



O2021-747

Office of the City Clerk

Document Tracking Sheet

Meeting Date: 2/24/2021

Sponsor(s): Lightfoot (Mayor)

Type: Ordinance

Title: Annual Appropriation Ordinance Year 2021 amendment within Fund No. 925 for Department of Aviation for airport covid-19 assistance programs, Office of Budget and Management, Department of Assets, Information and Services, Department of Public Health, and Department of Business Affairs and Consumer Protection

Committee(s) Assignment: Committee on Budget and Government Operations

BUDG



OFFICE OF THE MAYOR
CITY OF CHICAGO

LORI E. LIGHTFOOT
MAYOR

February 24, 2021

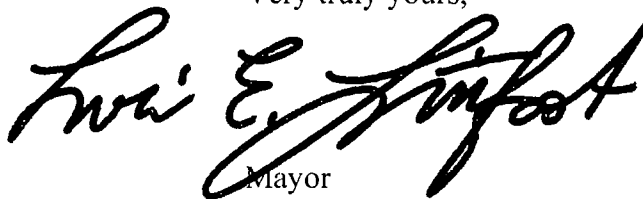
TO THE HONORABLE, THE CITY COUNCIL
OF THE CITY OF CHICAGO

Ladies and Gentlemen:

At the request of the Budget Director, I transmit herewith a Fund 925 amendment.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,


Mayor

ORDINANCE

WHEREAS, the Annual Appropriation Ordinance for the year 2021 (the "2021 Appropriation Ordinance") of the City of Chicago (the "City") contains estimates of revenues receivable as grants from agencies of the state and federal governments and public and private agencies; and

WHEREAS, the City through its Office of Budget and Management ("OBM") has been awarded federal COVID-19 carryover grant funds in the amount of \$20,100,000 by the United States Department of Housing and Urban Development for the Community Development Block Grant ("CDBG") program and desires to redistribute the grant funds from OBM to the City's Department of Assets, Information and Services in the amount of \$4,000,000, the Department of Public Health in the amount of \$5,000,000, and the Department of Business Affairs and Consumer Protection in the amount of \$11,100,000, which shall be used for various programs under the CDBG program; and

WHEREAS, the City through its Department of Aviation has been awarded additional federal COVID-19 grant funds in the amount of \$87,453,000 by the United States Department of Transportation for the Airport Assistance – COVID program, out of which Chicago Midway International Airport ("MDW") will receive grant funds in the amount \$18,696,000 and Chicago O'Hare International Airport ("ORD") will receive grant funds in the amount of \$68,757,000; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The amount of \$87,453,000 not previously appropriated, representing new grants is hereby appropriated from Fund 925 - Grant Funds for the year 2021. The 2021 Annual Appropriation Ordinance is hereby amended by striking the words and figures and adding the words and figures indicated in the attached Exhibit A which is hereby made a part hereof.

SECTION 2. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 3. This ordinance shall be in full force and effect upon its passage and approval.

EXHIBIT A

AMENDMENT TO THE 2021 APPROPRIATION ORDINANCE

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT	STRIKE AMOUNT (2021 TOTAL) Includes anticipated carryover	ADD AMOUNT (2021 TOTAL) Includes anticipated carryover	STRIKE AMOUNT (2021 Total)	ADD AMOUNT (2021 Total)
ESTIMATE OF GRANT REVENUE FOR 2021							
	Awards from Agencies of the Federal Government for COVID-19	\$ 1,241,682,000	\$ 1,329,135,000				
925 - Grant Funds							
Dept #	Dept and Grant Name	<u>STRIKE AMOUNT 2021 Anticipated Grant</u>	<u>ADD AMOUNT 2021 Anticipated Grant</u>	<u>STRIKE AMOUNT (2021 TOTAL) Includes anticipated carryover</u>	<u>ADD AMOUNT (2021 TOTAL) Includes anticipated carryover</u>	<u>STRIKE AMOUNT (2021 Total)</u>	<u>ADD AMOUNT (2021 Total)</u>
<u>05</u>	<u>Office of Budget and Management</u> Community Development Block Grant – CARES			\$20,100,000		\$20,100,000	
<u>38</u>	<u>Department of Assets, Information and Services</u> Community Development Block Grant – CARES			\$4,000,000		\$4,000,000	
<u>41</u>	<u>Department of Public Health</u> Community Development Block Grant – CARES			\$5,000,000		\$5,000,000	
<u>70</u>	<u>Department of Business Affairs and Consumer Protection</u> Community Development Block Grant – CARES			\$11,100,000		\$11,100,000	
<u>85</u>	<u>Department of Aviation</u> Airport Assistance Program – COVID (MDW) Airport Assistance Program – COVID (ORD)		\$18,696,000 \$68,757,000				\$18,696,000 \$68,757,000