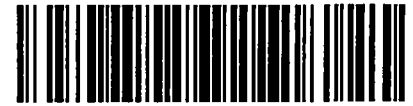




# City of Chicago



SO2021-2874

Office of the City Clerk

## Document Tracking Sheet

**Meeting Date:** 6/25/2021

**Sponsor(s):** Lightfoot (Mayor)

**Type:** Ordinance

**Title:** Annual Appropriation Ordinance Year 2021 amendment within Fund No. 925 for Office of Mayor, Department of Housing, Department of Public Health, Department of Family and Support Services and Department of Streets and Sanitation

**Committee(s) Assignment:** Committee on Budget and Government Operations

## **SUBSTITUTE ORDINANCE**

WHEREAS, the Annual Appropriation Ordinance for the year 2021 (the "2021 Appropriation Ordinance") of the City of Chicago (the "City") contains estimates of revenues receivable as grants from agencies of the state and federal governments and public and private agencies; and

WHEREAS, the City through its Office of the Mayor has been awarded private grant funds in the amount of \$140,000 by the OneChicagoFund for the My Chi My Future program; and

WHEREAS, the City through its Department of Housing ("DOH") has been awarded state grant funds in the amount of \$1,920,000 by the Illinois Housing Development Authority for the Abandoned Residential Property Municipal Relief program; and

WHEREAS, the City through DOH has been awarded additional federal COVID-19 grant funds in the amount of \$102,201,000 by the United States Department of the Treasury for the Emergency Rental Assistance program; and

WHEREAS, the City through its Department of Public Health ("CDPH") has been awarded federal grant funds in the amount of \$3,895,000 by the United States Department of Health and Human Services ("HHS") for the Developing Health Literacy program; and

WHEREAS, the City through CDPH has been awarded federal pass-through grant funds in the amount of \$84,000 by the Illinois Department of Public Health ("IDPH") for the Oral Health Promotion program; and

WHEREAS, the City through CDPH has been awarded additional federal grant funds in the amount of \$887,000 by HHS for the Public Health Emergency Preparedness program; and

WHEREAS, the City through CDPH has been awarded federal COVID-19 grant funds in the amount of \$3,421,000 by HHS for the Sexually Transmitted Disease Prevention and Control program; and

WHEREAS, the City through CDPH has been awarded additional state grant funds in the amount of \$320,000 by IDPH for the Tobacco-Free Communities program; and

WHEREAS, the City through its Department of Family and Support Services has been awarded additional federal pass-through grant funds in the amount of \$500,000 by the Board of Education of the City for the Early Childhood Block Grant program; and

WHEREAS, the City through its Department of Streets and Sanitation has been awarded federal pass-through grant funds in the amount of \$50,000 by the Illinois Department of Natural Resources for the State Urban Forestry Resilience program; now, therefore,

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:**

SECTION 1. The amount of \$113,418,000 (not previously appropriated and representing new grant funds) is hereby appropriated from Fund 925 - Grant Funds for the year 2021. The 2021 Annual Appropriation Ordinance is hereby amended by striking the words and figures and adding

the words and figures indicated in the attached Exhibit A which is hereby made a part hereof.

SECTION 2. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 3. This ordinance shall be in full force and effect upon its passage and approval.

EXHIBIT A

AMENDMENT TO THE 2021 APPROPRIATION ORDINANCE

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT	STRIKE AMOUNT (2021 TOTAL) Includes anticipated carryover	ADD AMOUNT (2021 TOTAL) Includes anticipated carryover	STRIKE AMOUNT (2021 Total)	ADD AMOUNT (2021 Total)
<b>ESTIMATE OF GRANT REVENUE FOR 2021</b>							
	Awards from Agencies of the Federal Government For COVID-19	\$1,518,834,000	\$1,624,456,000				
	Awards from Agencies of the Federal Government	\$1,511,225,700	\$1,516,641,700				
	Awards from Agencies of the State of Illinois	\$ 526,515,000	\$ 528,755,000				
	Awards from Public and Private Agencies	\$ 74,419,000	\$ 74,559,000				
925 - Grant Funds							
Dept #	Dept and Grant Name	STRIKE AMOUNT 2021 Anticipated Grant	ADD AMOUNT 2021 Anticipated Grant	STRIKE AMOUNT (2021 TOTAL) Includes anticipated carryover	ADD AMOUNT (2021 TOTAL) Includes anticipated carryover	STRIKE AMOUNT (2021 Total)	ADD AMOUNT (2021 Total)
<u>01</u>	<u>Office of the Mayor</u> My Chi My Future	\$	\$ 140,000				\$ 140,000
<u>21</u>	<u>Department of Housing</u> Abandoned Residential Property Municipal Relief Program Emergency Rental Assistance Program	\$79,856,000	\$ 1,920,000 \$182,057,000			\$79,856,000	\$ 1,920,000 \$182,057,000
<u>41</u>	<u>Department of Public Health</u> Developing Health Literacy Oral Health Promotion Public Health Emergency Preparedness (PHEP) Sexually Transmitted Disease Prevention and Control Tobacco-Free Communities	\$ 9,045,000	\$ 3,895,000 \$ 84,000 \$ 9,932,000			\$ 9,045,000	\$ 3,895,000 \$ 84,000 \$ 9,932,000 \$ 3,421,000 \$ 970,000

50 Department of Family and Support Services  
Early Learning Scholarships (Early Childhood) \$81,200,000 \$ 81,700,000 \$ 81,200,000 \$ 81,700,000

81 Department of Streets and Sanitation  
State Urban Forestry Resilience \$ 50,000 \$ 50,000