



City of Chicago



SO2021-3240

Office of the City Clerk

Document Tracking Sheet

Meeting Date: 7/21/2021

Sponsor(s): Lightfoot (Mayor)

Type: Ordinance

Title: Annual Appropriation Ordinance Year 2021 amendment within Fund No. 925 for Department of Cultural Affairs and Special Events, Department of Public Health, Office of Public Safety Administration, Department of Planning and Development, Department of Police, Office of Emergency Management and Communications, and Department of Fire

Committee(s) Assignment: Committee on Budget and Government Operations

SUBSTITUTE ORDINANCE

WHEREAS, the Annual Appropriation Ordinance for the year 2021 (the "2021 Appropriation Ordinance") of the City of Chicago (the "City") contains estimates of revenues receivable as grants from agencies of the state and federal governments and public and private agencies; and

WHEREAS, the City through its Department of Cultural Affairs and Special Events ("DCASE") has been awarded private grant funds in the amount of \$350,000 by the Millennium Park Foundation for Millennium Park Winter programming; and

WHEREAS, the City through DCASE has been awarded federal COVID-19 grant funds in the amount of \$1,211,000 by the United States Small Business Administration for the Shuttered Venues program; and

WHEREAS, the City through its Department of Public Health has been awarded federal pass-through grant funds in the amount of \$400,000 and state grant funds in the amount of \$575,000 by the Illinois Department of Human Services for the Chicago Family Connects program; and

WHEREAS, the City through its Department of Business Affairs and Consumer Protection has been awarded private grant funds in the amount of \$900,000 by the Chicago Community Trust for the Small Business Resiliency program and desires to redistribute the entire amount to the City's Department of Planning and Development; and

WHEREAS, the City previously received and appropriated federal pass-through grant funds awarded by the Illinois Emergency Management Agency ("IEMA") for the Urban Areas Security Initiative ("UASI") program, of which the Department of Police ("CPD") received an allocation of \$8,080,000 and desires to reallocate \$2,350,702, and the Office of Emergency Management and Communications ("OEMC") received an allocation of \$2,359,000 and desires to reallocate \$249,200, for a total reallocation amount of \$2,599,902; and

WHEREAS, of the total reallocation amount of \$2,599,902, the Office of Public Safety Administration will receive additional funds in the amount of \$100,753 and the Department of Fire ("CFD") will receive additional funds in the amount of \$2,499,149 for the UASI program; and

WHEREAS, the City through OEMC has been awarded additional state grant funds in the amount of \$213,000 by IEMA for the Preparedness and Response Grant program; and

WHEREAS, the City through CFD has been awarded additional state grant funds in the amount of \$80,000 by the Office of the Illinois State Fire Marshall for the Fire Academy Training and Improvement program; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The amount of \$3,729,000 (not previously appropriated and representing new grant funds) is hereby appropriated from Fund 925 - Grant Funds for the year 2021. The 2021 Annual Appropriation Ordinance is hereby amended by striking the words and figures and adding the words and figures indicated in the attached Exhibit A which is hereby made a part hereof.

SECTION 2. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 3. This ordinance shall be in full force and effect upon its passage and approval.

EXHIBIT A

AMENDMENT TO THE 2021 APPROPRIATION ORDINANCE

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT	STRIKE AMOUNT (2021 TOTAL) Includes anticipated carryover	ADD AMOUNT (2021 TOTAL) Includes anticipated carryover	STRIKE AMOUNT (2021 Total)	ADD AMOUNT (2021 Total)
ESTIMATE OF GRANT REVENUE FOR 2021							
	Awards from Agencies of the Federal Government for COVID-19	\$ 1,624,456,000	\$ 1,625,667,000				
	Awards from Agencies of the Federal Government	\$ 1,516,641,700	\$ 1,517,041,700				
	Awards from Agencies of the State of Illinois	\$ 528,755,000	\$ 529,623,000				
	Awards from Public and Private Agencies	\$ 74,559,000	\$ 75,809,000				
925 - Grant Funds							
Dept #	Dept and Grant Name	STRIKE AMOUNT 2021 Anticipated Grant	ADD AMOUNT 2021 Anticipated Grant	STRIKE AMOUNT (2021 TOTAL) Includes anticipated carryover	ADD AMOUNT (2021 TOTAL) Includes anticipated carryover	STRIKE AMOUNT (2021 Total)	ADD AMOUNT (2021 Total)
<u>23</u>	<u>Department of Cultural Affairs and Special Events</u>						
	Millennium Park Winter Programming	\$	\$ 350,000			\$	\$ 350,000
	Shuttered Venues Program	\$	\$ 1,211,000			\$	\$ 1,211,000
<u>41</u>	<u>Department of Public Health</u>						
	Chicago Family Connects (Federal)	\$	\$ 400,000			\$	\$ 974,000
	Chicago Family Connects (State)	\$	\$ 575,000			\$	\$ 875,000
<u>51</u>	<u>Office of Public Safety Administration</u>						
	Urban Areas Security Initiative	\$	\$ 18,094,753			\$	\$ 18,094,753
<u>54</u>	<u>Department of Planning and Development</u>						
	Small Business Resiliency Program	\$	\$ 900,000			\$	\$ 900,000
<u>57</u>	<u>Department of Police</u>						
	Urban Areas Security Initiative	\$	\$ 5,729,298			\$	\$ 5,729,298

58 **Office of Emergency Management and Communications**

Preparedness and Response Grant Program	\$ 1,000,000	\$ 1,213,000	\$ 1,000,000	\$ 1,213,000
Urban Areas Security Initiative	\$ 2,359,000	\$ 2,109,800	\$ 2,359,000	\$ 2,109,800

59 **Department of Fire**

Fire Academy Training and Improvement	\$ 3,200,000	\$ 3,280,000	\$ 3,200,000	\$ 3,280,000
Urban Areas Security Initiative	\$ 6,803,000	\$ 9,302,149	\$ 6,803,000	\$ 9,302,149