



City of Chicago



O2021-3921

Office of the City Clerk

Document Tracking Sheet

Meeting Date:	9/14/2021
Sponsor(s):	Vasquez, Jr. (40)
Type:	Ordinance
Title:	Independent Budget Recommendations for Year 2022
Committee(s) Assignment:	Committee on Budget and Government Operations

Committee on Budget and Government Operations

TO THE HONORABLE, THE CITY COUNCIL OF THE CITY OF CHICAGO

Esteemed Colleagues, Mayor Lightfoot, and Clerk Valencia,

Each of us feels the heavy responsibility of our municipal budget process, most especially in this year of pandemic, partial recovery, and ongoing struggle and uncertainty. I know how seriously the Administration and City Council take this annual task, and I submit the following ordinance language to the Committee on Budget and Government Operations with utmost respect to our shared goals and responsibility.

I firmly believe that legislation is a collaborative endeavor, and that no one individual has all the right answers or ideas. In that spirit, I have prepared and submitted preliminary versions of the three core pieces of legislation that make up our municipal budget: the Appropriations Ordinance, the Revenue Ordinance, and the Management Ordinance. I do so now, well over 60 days in advance of the required passage date for our budget, to ensure that the City Council is fully prepared and has all legislative and parliamentary tools available to pass the best, most consensus-based, budget possible in November.

My intent is not to present these measures as the sole solutions our City needs, but to establish a cadence and procedure for the City Council to more fully engage in the process, as we have been elected to do by our constituents. I expect and look forward to a robust period of debate and amendment before a budget is passed, and most especially to the pending submission of the Mayor's executive budget recommendations. Please consider this a starting point, and a tool for all members of City Council to use.

The submitted Appropriations Ordinance was drafted using a budget spreadsheet toolkit that I am happy to share with any interested Alders, and which will be significantly improved by the addition of new budget information from the Office of Budget and Management once the executive recommendations are made available. The submitted Revenue and Management Ordinances are preliminary, and I earnestly invite amendment and addition from my fellow Alders. All of us have ideas worth consideration, debate, and -- if supported by a majority of Alders -- passage into law.

We work best when we work together. I hope that by presenting one Alder's vision of our City's budget, I can help encourage my fellow Alders to do likewise, and to put forward serious, robust proposals for this year's budget recommendations. My door is always open, and I am willing and eager to engage with my colleagues on this most serious of our duties.

Yours in Service,



Alder Andre Vasquez, 40th Ward

Independent Budget Recommendations for the Year 2022 - City of Chicago

Summary Tables

Summary A: Appropriations by Department, 2021 Recommendations vs 2022 Independent Budget Recommendations

Summary B: Appropriation by Use (Account Code)

Estimated Revenue for 2022

Estimated Expenditures for 2022

100 - Corporate Fund

200 - Water Fund

300 - Vehicle Tax Fund

310 - Motor Fuel Tax Fund

314 - Sewer Fund

346 - Library Fund

353 - Emergency Communication Fund

355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund

Bond Redemption Funds

610 - Chicago Midway Airport Fund

Annuity and Benefit Funds

740 - Chicago O'Hare Airport Fund

75 - Grants Management Fund

996 - Affordable Housing Opportunity Fund

Grants (925) & Small Funds

Summary Tables

Summary A: Appropriations by Department, 2021 Recommendations vs 2022 Independent Budget Recommendations

DEPARTMENT CODE/DESCRIPTION	2021 RECOMMENDATION	2022 RECOMMENDATION	Net Change	Percent Change
1 - Office of the Mayor	11,331,422	11,819,143	487,721	4.30%
15 - City Council	27,270,942	27,748,373	477,431	1.75%

21 - Department of Housing	190,788,625	193,059,261	2,270,636	1.19%
23 - Department of Cultural Affairs and Special Events	24,956,235	24,977,487	21,252	0.09%
25 - Office of City Clerk	10,361,672	10,690,041	328,369	3.17%
27 - Department of Finance	83,851,438	86,415,484	2,564,046	3.06%
28 - Office of City Treasurer	4,042,570	4,167,523	124,953	3.09%
3 - Office of Inspector General	10,652,751	10,842,441	189,690	1.78%
30 - Department of Administrative Hearings	7,707,394	7,829,146	121,752	1.58%
31 - Department of Law	40,560,261	42,889,672	2,329,411	5.74%
33 - Department of Human Resources	6,810,130	7,120,780	310,650	4.56%
35 - Department of Procurement Services	8,470,855	8,905,123	434,268	5.13%
38 - Department of Assets Information and Services	441,494,205	446,141,645	4,647,440	1.05%
39 - Board of Election Commissioners	19,175,482	19,454,255	278,773	1.45%
41 - Chicago Department of Public Health	518,436,411	610,583,310	92,146,899	17.77%
45 - Chicago Commission on Human Relations	2,796,074	3,240,411	444,337	15.89%
48 - Mayor's Office for People with Disabilities	7,760,748	8,529,588	768,840	9.91%
5 - Office of Budget and Management	127,284,315	127,985,547	701,232	0.55%
50 - Department of Family and Support Services	773,984,501	986,634,781	212,650,280	27.47%
51 - Office of Public Safety Administration	135,591,779	139,141,559	3,549,780	2.62%
54 - Department of Planning and Development	97,170,008	98,686,184	1,516,176	1.56%
55 - Chicago Police Board	564,945	564,945	0	0.00%
57 - Chicago Police Department	1,698,590,492	1,659,203,197	-39,387,295	-2.32%
58 - Office of Emergency Management and Communications	133,977,954	135,732,245	1,754,291	1.31%

59 - Chicago Fire Department	738,357,735	745,912,596	7,554,861	1.02%
60 - Civilian Office of Police Accountability	13,314,826	14,111,008	796,182	5.98%
67 - Department of Buildings	33,404,387	36,211,769	2,807,382	8.40%
70 - Department of Business Affairs and Consumer Protection	27,352,831	28,283,265	930,434	3.40%
73 - Chicago Animal Care and Control	7,022,025	7,248,046	226,021	3.22%
77 - License Appeal Commission	191,115	191,115	0	0.00%
78 - Board of Ethics	869,535	875,028	5,493	0.63%
81 - Department of Streets and Sanitation	283,948,399	289,151,868	5,203,469	1.83%
84 - Chicago Department of Transportation	772,262,691	775,838,314	3,575,623	0.46%
85 - Chicago Department of Aviation	1,142,323,560	1,141,610,528	-713,032	-0.06%
88 - Department of Water Management	321,732,147	324,148,757	2,416,610	0.75%
91 - Chicago Public Library	111,697,461	117,609,015	5,911,554	5.29%
99 - Finance General	5,513,077,708	5,915,129,028	402,051,320	7.29%
Grand Total	13,349,185,629	14,068,682,479	719,496,850	5.39%

Summary B: Appropriation by Use (Account Code)

APPROPRIATION ACCOUNT CODE/DESCRIPTION	SUM of 2022 BUDGET RECOMMENDATION
5 - SALARIES AND WAGES - ON PAYROLL	3,128,023,531.21
976 - EMPLOYEE ANNUITY AND BENEFIT	2,275,900,000.05
140 - PROFESSIONAL AND TECHNICAL SERVICES	1,797,497,033.00
902 - INTEREST ON BONDS	1,013,407,748.00
135 - DELEGATE AGENCIES	761,595,758.00
912 - PAYMENT OF BONDS	637,137,794.00

540 - CONSTRUCTION OF BUILDINGS AND STRUCTURES	528,736,000.00
42 - For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees Provided However That All Payments to the In...	274,901,723.00
9980 - MUNICIPAL FUND PENSION ALLOCATION	172,443,000.00
138 - IT MAINTENANCE	143,296,733.00
931 - TORT/NON-TORT JUDGMENT	142,213,419.00
9103 - REHABILITATION LOANS GT	119,846,096.00
29 - HMO PREMIUMS	119,084,240.00
961 - PAYMENT OF TERM NOTES	114,582,000.00
20 - OVERTIME	110,377,444.27
9097 - FOR CAPITAL CONSTRUCTION	109,655,930.00
3 - SCHEDULED WAGE ADJUSTMENTS	105,799,515.00
157 - RENTAL EQUIPMENT AND SERVICES	100,048,822.00
6 - SALARY PROVISION	97,767,964.00
9263 - HOMELESS SERVICES	91,652,269.00
9611 - REIMB - INDIRECT COSTS TO CORPORATE.	91,511,612.00
49 - WORKERS' COMPENSATION	82,486,814.00
9222 - EMERGENCY MEDICAL TRANSPORTATION	77,400,000.00
9267 - FLEXIBLE HOUSING POOL	75,000,000.00
161 - MAINT FACILITIES	71,771,075.00
340 - MATERIAL AND SUPPLIES	69,982,842.87
162 - REPAIR/MAINT EQUIPMENT	67,320,253.00
9266 - NEIGHBORHOOD OPPORTUNITY	61,485,917.00
944 - PAYMENT ON LOANS	60,296,145.00
22 - DUTY AVAILABILITY	58,159,976.01
185 - WASTE DISPOSAL SERVICES	56,966,358.00
331 - ELECTRICITY	53,278,862.00
44 - FRINGE BENEFITS	49,654,855.00
9205 - FOR DISTRIBUTION - CTA	49,389,000.00

960 - LOSS IN COLLECTION OF TAXES	49,058,075.00
9076 - CITY CNTB MEDICARE TAX	41,118,795.00
360 - REPAIR PARTS AND MATERIAL	40,080,581.00
9982 - POLICEMEN'S FUND PENSION ALLOCATION	37,461,000.00
9610 - REIMB - PENSION PAYMENTS	36,173,052.00
943 - INTEREST ON LOANS	34,978,760.00
9645 - REIMB - INDIRECT PENSION TO CORPORATE	34,367,820.00
9983 - FIREMEN'S FUND PENSION ALLOCATION	33,605,000.00
60 - SPECIALTY PAY	33,126,560.00
139 - IT DEVELOPMENT	32,242,613.00
125 - OFFICE AND BUILDING SERVICES	30,763,410.00
9981 - LABORERS' FUND PENSION ALLOCATION	30,720,000.00
149 - SOFTWARE MAINTENANCE AND LICENSING	30,367,395.00
21 - SWORN/CIVILIAN HOLIDAY PREMIUM PAY	28,534,473.55
91 - UNIFORM ALLOWANCE	28,092,450.00
9213 - AFFORDABLE HOUSING DENSITY PROGRAM	27,719,100.00
937 - HOSPITAL//MEDICAL - NOT WORKERS' COMP	26,160,400.00
172 - INSURANCE PREMIUMS	24,546,708.00
88 - FURLOUGH / COMP TIME BUY-BACK	24,155,732.57
801 - INDIRECT COSTS	23,183,644.00
155 - RENTAL OF PROPERTY	21,615,609.00
322 - NATURAL GAS	20,597,465.00
9259 - SUMMER PROGRAMS	20,215,635.00
9254 - VIOLENCE REDUCTION PROGRAM	19,944,025.00
24 - COMPENSATORY TIME PAYMENT	18,667,978.57
163 - MAINT STREETS	18,604,000.00
991 - MATCHING AND SUPPLEMENTAL GRANTS	17,861,768.00

421 - MACHINERY AND EQUIPMENT	17,230,575.00
56 - DENTAL PLAN PREMIUMS	16,325,149.00
9260 - AFTER SCHOOL PROGRAMS	16,202,176.00
320 - GASOLINE	14,945,453.00
9540 - PAYT GEN/OB-CERTIFICATE	14,762,544.00
15 - SCHEDULE SALARY ADJUSTMENTS	14,089,974.00
342 - DRUGS MEDICINE AND CHEMICAL MATERIALS	13,926,023.00
176 - MAINTENANCE AND OPERATION - VEHICLES	13,386,024.00
9253 - EARLY CHILDHOOD EDUCATION PROGRAM	13,033,000.00
905 - MSD USER CHARGES	13,000,000.00
315 - MOTOR VEHICLE DIESEL FUEL	11,596,456.00
183 - WATER	11,520,000.00
332 - ELECTRICITY - STREET LIGHTING	11,459,934.00
17 - WARD STAFF WAGE ALLOWANCE	10,026,045.75
9650 - REIMB - FROM PARKING METERS	10,000,000.00
9295 - CONSENT DECREE	9,956,491.00
9481 - REIMBURSEMENT - DSS	9,620,621.00
9046 - OPERATIONS AND MAINTENANCE RESERVE	9,471,000.00
27 - SUPERVISORS QUARTERLY PAYMENT	9,447,500.00
160 - REPAIR/MAINT PROPERTY	9,057,276.00
9204 - YOUTH MENTORING PROGRAMS	8,965,700.00
145 - LEGAL EXPENSES	8,827,681.00
181 - MOBILE COMMUNICATION SERVICES	8,146,820.00
9199 - CPL LIBRARY BOOKS AND MATERIALS	8,000,000.00
70 - TUITION REIMBURSEMENT	7,956,408.80
142 - ACCOUNTING AND AUDITING	6,832,700.00
52 - MEDICAL CARE CLAIMS	6,462,525.00
159 - LEASE/PURCHASE EQUIPMENT	6,119,507.00
9438 - REIMBURSEMENT - AIS	6,041,475.00
959 - BOND FEES AND COSTS	6,026,416.00

9287 - CFD - OTHER MAINTENANCE / BENEFITS	5,500,000.00
9188 - MILLENNIUM PARK OPERATIONS	5,500,000.00
526 - FIRE FACILITIES MAINTENANCE	5,500,000.00
455 - EMERGENCY RESPONSE VEHICLE MAINTENANCE	5,500,000.00
12 - CONTRACT WAGE - PREVAILING RATE	5,492,812.00
196 - DATA CIRCUITS	5,492,038.00
190 - TELEPHONE - CENTREX BILLINGS	5,439,056.00
9265 - HOME REPAIR PROGRAM	5,268,806.00
9102 - SPECIAL PROGRAM COSTS	5,128,000.00
51 - UNEMPLOYMENT INSURANCE CLAIM	5,078,512.00
938 - LOW INCOME HOUSING	5,000,000.00
9291 - LEGAL PROTECTION FUND	5,000,000.00
365 - ELECTRICAL SUPPLIES	4,933,220.00
0 - PERSONNEL SERVICES	4,925,015.00
9008 - Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrant...	4,850,000.00
28 - COOPERATIVE EDUCATION PROGRAM	4,842,965.00
166 - DUES SUBSC & MEM	4,525,904.00
130 - POSTAGE	4,273,695.00
197 - TELEPHONE - MAINTENANCE	4,259,926.00
61 - DRIVER'S DIFFERENTIAL	4,200,450.00
189 - TELEPHONE - NON-CENTREX BILLINGS	4,039,539.00
521 - MAINTENANCE AND CONSTRUCTION	3,946,315.00
446 - PURCHASE - DATA HARDWARE	3,831,574.00
440 - MACHINERY AND EQUIPMENT	3,429,395.00
45 - PREM TERM LIFE INSURANCE	3,371,998.00
350 - STATIONERY AND OFFICE SUPPLIES	3,179,216.00
11 - CONTRACT WAGE - SALARY	3,046,266.00
9711 - TRANSFER-O'HARE FUND FOR ADMIN SALARIES	3,000,000.00

9189 - FOR ANNUAL PAYMENT TO CTA	3,000,000.00
9635 - REIMB MIDWAY - FIRE SALARIES	2,923,412.00
9805 - FOR FESTIVAL PRODUCTION	2,906,465.00
144 - ENGINEERING AND ARCHITECTURE	2,718,642.00
168 - EDUCATION DEVELOPMENT	2,640,850.00
9085 - CITY DEFERRED COMPENSATION	2,500,001.00
9067 - PHYSICAL EXAMS	2,438,203.00
955 - INTEREST ON LIBRARY FINANCING	2,200,000.00
154 - RENTAL-DATA HARDWARE EQ	2,151,443.00
152 - ADVERTISING	2,139,657.00
169 - TECHNICAL MEETING COSTS	2,134,056.00
313 - CLEANING AND SANITATION SUPPLIES	2,059,065.00
9154 - PROPERTY STABILIZATION	2,000,000.00
9047 - SPECIAL CAPITAL PROJECTS - AIRLINES	2,000,000.00
148 - TESTING AND INSPECTING	1,948,312.00
9143 - WORKFORCE SERVICES TARGET POPULATION	1,796,000.00
9219 - IMPLEMENTATION OF CULTURAL PLAN	1,700,000.00
9773 - TRANSFER FOR SERVICES - CPD	1,590,301.00
9255 - HOMELESS SERVICES FOR YOUTH	1,540,979.00
9636 - REIMB MIDWAY - FIRE BENEFITS	1,504,095.00
9198 - COVID-19	1,465,000.00
420 - FURNITURE AND FIXTURES	1,450,625.00
424 - FURNITURE AND FURNISHINGS	1,425,000.00
143 - COURT REPORTING	1,416,629.00
450 - VEHICLES	1,406,000.00
43 - For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Depart...	1,385,999.00
229 - TRANSPORTATION AND EXPENSE ALLOWANCE	1,206,820.00

95 - PAYMENT TO DEPENDENTS OF POLICE /FIRE	1,200,000.00
9126 - HEAT RECEIVERSHIP PGM	1,200,000.00
319 - CLOTHING	1,194,534.00
9027 - SOCIAL SECURITY TAX	1,056,013.00
9261 - CHILDREN'S ADVOCACY CENTER	1,050,000.00
314 - FUEL OIL	1,050,000.00
9713 - TRANSFER - ADMINISTRATION	1,047,000.00
345 - APPARATUS AND INSTRUMENTS	1,001,013.00
9241 - CRIMINAL JUSTICE INITIATIVES	1,000,000.00
362 - PAINTS AND PAINTING SUPPLIES	975,000.00
423 - COMMUNICATION DEVICES	941,575.00
63 - FITNESS BENEFIT	934,000.00
9470 - REIMBURSEMENT - BACP	909,525.00
9484 - REIMBURSEMENT - CDOT	900,000.00
9264 - EHRP	900,000.00
188 - VEHICLE TRACKING SERVICE	880,743.00
50 - STIPENDS	876,874.00
39 - STUDENT AS TRAINEES	868,597.00
9262 - EITC	850,000.00
9803 - FOR PROGRAMMING/MARKETG	824,618.00
128 - INVESTIGATION COSTS - COMPTROLLER	818,850.00
989 - REFUND - CANCELLED VOUCHER	815,000.00
348 - BOOKS AND RELATED MATERIAL	809,799.00
9813 - LOCAL PROMOTION/MARKETG	753,720.00
9224 - MICRO MARKET RECOVERY	700,000.00
9160 - PBC	640,385.00
361 - BUILDING MATERIALS AND SUPPLIES	631,812.00
9765 - TRANSFER FOR CONTRACTUAL SERVICES	625,000.00
934 - CLAIMS AGAINST THE CITY	615,000.00
69 - PAR GRANT RECONCILIATION	600,000.00
338 - LICENSE STICKER TAG AND PLATES	569,453.00

9640 - REIMB - FROM CTA	500,000.00
96 - For Paying the Salary of Any Sworn Member of the Police or Fire Department Killed in the Line of Duty for a Period of One Year Commencing From the Dat...	500,000.00
9281 - RESERVE FOR SNOW EVENTS	500,000.00
9774 - TRANSFER FOR SERVICES - OEMC	489,800.00
8 - PAYMENT RETROACTIVE SALARIES	438,052.00
330 - FOOD	433,291.00
325 - ALTERNATIVE FUEL	420,865.00
9298 - GAPA COMMISSION PAYMENTS	420,000.00
9183 - FORECLOSURE PREVENTION	407,000.00
410 - EQUIPMENT FOR BUILDINGS	407,000.00
445 - TECHNICAL AND SCIENTIFIC EQUIPMENT	402,000.00
992 - TOW STORAGE REFUNDS	360,000.00
9148 - SENIOR CITIZEN SEWER	350,000.00
245 - REIMBURSEMENT TO TRAVELERS	340,000.00
150 - OUTSIDE GRAPHIC SERVICES	314,299.00
270 - LOCAL TRANSPORTATION	256,465.00
9142 - RETURNING CITIZENS INITIATIVES	250,000.00
9651 - REIMB - INDIRECT COSTS	241,917.00
9807 - FOR REDEMPTION EXPENSES	200,000.00
341 - CHEMICALS	198,464.00
141 - APPRAISALS	190,500.00
100 - CONTRACTUAL SERVICES	189,900.00
364 - PLUMBING SUPPLIES	182,000.00
316 - GAS - BOTTLED AND PROPANE	177,400.00
402 - TOOLS > \$100 UNIT	170,873.00
700 - CONTINGENCIES	156,350.00
124 - INVESTIGATION COSTS	152,912.00
401 - TOOL <= \$100 UNIT	149,724.00
9771 - TRANSFER FOR SERVICES - AIS	134,400.00
9454 - REIMBURSEMENT - DPD	125,000.00

958 - WATER PIPE EXTENSION CERTIFICATES	100,000.00
9212 - MULTI-FAMILY TROUBLED BUILDING INITIATIV	100,000.00
300 - COMMODITIES AND MATERIALS	91,820.00
9441 - REIMBURSEMENT - CDPH	90,000.00
123 - SERVICES BY PERFORMERS / EXHIBITORS	88,250.00
9288 - MILLENNIUM PARK PROGRAMMING	75,000.00
9211 - SINGLE-FAMILY TROUBLED BUILDING INITIATI	75,000.00
178 - FREIGHT AND EXPRESS CHARGES	72,697.00
55 - EXTRA HIRE	67,600.00
164 - BOOKBINDING	56,107.00
430 - LIVESTOCK	54,600.00
9110 - PROPERT MANAGEMENT MAIN	50,000.00
9006 - LEGAL ASSISTANCE - COMMITTEE ON FINANCE	50,000.00
9005 - LEGAL FEES - COMMITTE ON FINANCE	50,000.00
170 - SURETY BOND PREMIUMS	50,000.00
339 - REVENUE STAMPS	45,150.00
179 - MESSENGER SERVICES	44,700.00
62 - REQUIRED CERTIFICATIONS	40,000.00
9010 - For Legal Technical Medical and Professional Services Appraisals Consultants Printers Court Reporters and Other Incidental Contractual Services...	35,500.00
312 - SOFTWARE PURCHASES	27,626.00
9775 - TRANSFER FOR SERVICES - CFD	21,000.00
191 - TELEPHONE - RELOCATIONS	19,350.00
156 - LOCK BOX RENTAL	17,151.00
165 - GRAPHIC DESIGN SERV	16,813.00
147 - SURVEYS	15,000.00
171 - MISCELLANEOUS SUPPLIES	14,000.00
999 - CULTURAL PROGRAMMING GRANTS	12,000.00

126 - OFFICE CONVENIENCES	9,800.00
400 - EQUIPMENT	9,500.00
9776 - TRANSFER FOR SERVICES - DSS	9,000.00
9072 - Contingent and Other Expenses for Corporate Purposes Not Otherwise Provided For. to Be Expended Under the Direction of the President Pro Tempore ...	4,000.00
318 - OTHER FUEL	3,500.00
422 - OFFICE MACHINES	2,000.00
982 - RECOGNITION FOR HEROSIM	1,000.00
228 - OUT OF TOWN TRAVEL FOR AUDITORS ONLY	1,000.00
153 - PROMOTIONS	550
186 - PAGERS	400
94 - LAYOFFS / FURLOUGH DAYS SAVINGS	-1304868
9333 - LESS CORPORATE FUND	-25,000,000.00
Grand Total	14,068,682,478.65

Estimated Revenue for 2022

<i>Fund Number/Name</i>	<i>Revenue Category</i>	<i>2022 Estimated Amount</i>
100 - Corporate Fund	Intergovernmental Revenue	446,570,874.50
	Local Non-Tax Revenue	1,690,109,568.10
	Local Tax	1,614,159,558.04
	Local Tax	0.00
	Proceeds and Transfers In	595,537,227.36
100 - Corporate Fund Total		4,346,377,228.00
200 - Water Fund	Capital Funding	10,000,000.00
	Interest	3,000,000.00

	Miscellaneous and Other	19,286,486.49
	Transfers In	0.00
	Water Rates	738,460,913.98
200 - Water Fund Total		770,747,400.46

300 - Vehicle Tax Fund	Contracted Abandoned Auto Towing	17,307.69
	Impoundment Fees	8,688,759.98
	Other Reimbursements	41,654,142.58
	Other Revenue	2,400,000.00
	Parking Tax	0.00
	Pavement Cut Fees	19,658,619.68
	Sale of Impounded Automobiles	2,614,807.14
	Transfers In	625,000.00
	Vehicle Tax	122,156,716.92
300 - Vehicle Tax Fund Total		197,815,353.99

310 - Motor Fuel Tax Fund	Motor Fuel Tax Fund Revenue	120,275,222.49
----------------------------------	------------------------------------	-----------------------

314 - Sewer Fund	Capital Funding	4,100,000.00
	Miscellaneous and Other	12,737,000
	Interest	2,000,000.00
	Sewer Rates	354,318,458.68
314 - Sewer Fund Total		373,155,459

346 - Library Fund	Proceeds of Debt	126,753,907.54
	Rental of Facilities	165,000.00
	Other Revenue	600,000.00
346 - Library Fund Total		127,518,907.54

353 - Emergency Communication Fund	Emergency Communication Fund Revenue	149,422,133.67
---	---	-----------------------

355 - Special Events and Municipal		
Hotel Operators' Occupation Tax Fund	Hotel Operators' Occupation Tax	13,097,415.57
	Recreation Fees and Charges	4,382,839.85
	Rental and Charges	902,805.83
	Other Revenue	6,588,675.11

355 - Special Events and Municipal		
Hotel Operators' Occupation Tax		
Fund Total		24,971,736.36

383 - Motor Fuel Tax Debt Service		
Fund	Other Revenue	2,774,584.12
	Distributive Share of State Motor Fuel Tax	5,685,590.81

383 - Motor Fuel Tax Debt Service		
Fund Total		8,460,174.93

510 - Bond Redemption and Interest Series Fund	Bond Redemption and Interest Series Fund Revenue	708,472,987.60
--	--	----------------

521 - Library Note Redemption and Interest Tender Notes Series "B" Fund	Library Note Redemption and Interest Tender Notes Series "B" Fund Revenue	136,290,678.98
---	---	----------------

525 - Emergency Communication Bond Redemption and Interest Fund	Emergency Communication Bond Redemption and Interest Fund Revenue	14,378,944.92
---	---	---------------

549 - City Colleges Bond Redemption and Interest Fund	Property Tax Levy (Net Abatement)	33,854,517.94
---	-----------------------------------	---------------

610 - Chicago Midway Airport Fund	Chicago Midway Airport Fund Revenue	349,806,524.54
-----------------------------------	-------------------------------------	----------------

681 - Municipal Employees' Annuity and Benefit Fund	Municipal Employees' Annuity and Benefit Fund Revenue	637,878,780.86
682 - Laborers' and Retirement Board Annuity and Benefit Fund	Laborers' and Retirement Board Annuity and Benefit Fund Revenue	93,931,794
683 - Policemen's Annuity and Benefit Fund	Policemen's Annuity and Benefit Fund Revenue	821,874,931.89
684 - Firemen's Annuity and Benefit Fund	Firemen's Annuity and Benefit Fund Revenue	386,124,783.28
 740 - Chicago O'Hare Airport Fund	 Total From Rates and Charges	 1,612,136,645.55
 925 - Grant Funds	 ARP Coronavirus State and Local Fiscal Recovery Funds	 218,008,155.00
	Awards from Agencies of the Federal Government	1,553,952,398.93
	Awards from Agencies of the Federal Government for COVID-18	0.00
	Awards from Agencies of the State of Illinois	764,833,982.57
	Awards from Public and Private Agencies	97,444,206.18
	Awards from Public and Private Agencies for COVID-18	0.00
	CDBG Program Revenue	0.00
	Grant Program Income	39,037,293.84
925 - Grant Funds Total		2,673,276,036.52
 994 - Controlled Substances Fund	 Fines, Forfeitures and Penalties	 100,000.00
 996 - Affordable Housing Opportunity Fund	 Building Permits	 20,398,564.10
 0B09 - CTA Real Property Transfer Tax Fund	 CTA Real Property Transfer Tax Fund Revenue	 46,586,944.43
 0B21 - Tax Increment Financing Administration Fund	 Tax Increment Financing Administrative Reimbursement	 14,280,293.66
 0B25 - Chicago Police CTA Detail Fund	 Safety	 10,754,000.00

0B26 - Chicago Parking Meters Fund	Municipal Parking	7,875,000.00
0B32 - Garbage Collection Fund	Sanitation	62,631,315.13
0B40 - Houseshare Surcharge - Homeless Services Fund	Hotel Tax Surcharge	782,000.00
0B41 - Neighborhood Opportunity Fund	Building Permits	37,465,511.72
0B42 - Foreign Fire Insurance Tax Fund	Foreign Fire Insurance Tax	5,500,000.00
0B43 - Houseshare Surcharge - Domestic Violence Fund	Hotel Tax Surcharge	400,000.00
0B70 - Cannabis Regulation Tax	Cannabis Tax	2,848,000

Grand Total		13,796,391,871.23
--------------------	--	--------------------------

Estimated Expenditures for 2022

			2022 BUDGET RECOMMEN DATION
FUND CODE/ DESCRIPTION	DEPARTMENT CODE/ DESCRIPTION	APPROPRIATION ACCOUNT CODE/ DESCRIPTION	

100 - Corporate Fund

1 - Office of the Mayor	126 - OFFICE CONVENIENCES	1,600
	130 - POSTAGE	5,500
	140 - PROFESSIONAL AND TECHNICAL SERVICES	267,000

	149 - SOFTWARE MAINTENANCE AND LICENSING	2,500
	150 - OUTSIDE GRAPHIC SERVICES	1,600
	157 - RENTAL EQUIPMENT AND SERVICES	40,000
	159 - LEASE/PURCHASE EQUIPMENT	52,000
	162 - REPAIR/MAINT EQUIPMENT	6,984
	166 - DUES SUBSC & MEM	37,242
	169 - TECHNICAL MEETING COSTS	6,000
	181 - MOBILE COMMUNICATION SERVICES	52,965
	190 - TELEPHONE - CENTREX BILLINGS	19,800
	197 - TELEPHONE - MAINTENANCE	2,800
	229 - TRANSPORTATION AND EXPENSE ALLOWANCE	1,000
	245 - REIMBURSEMENT TO TRAVELERS	0
	270 - LOCAL TRANSPORTATION	1,500
	350 - STATIONERY AND OFFICE SUPPLIES	30,000
	39 - STUDENT AS TRAINEES	149,200
	5 - SALARIES AND WAGES - ON PAYROLL	9,698,964
1 - Office of the Mayor Total		10,376,655
15 - City Council	0 - PERSONNEL SERVICES	4,202,025
	100 - CONTRACTUAL SERVICES	174,900
	126 - OFFICE CONVENIENCES	1,000
	130 - POSTAGE	3,000
	140 - PROFESSIONAL AND TECHNICAL SERVICES	61,520
	143 - COURT REPORTING	60,000
	157 - RENTAL EQUIPMENT AND SERVICES	92,000
	165 - GRAPHIC DESIGN SERV	1,500
	166 - DUES SUBSC & MEM	3,000
	169 - TECHNICAL MEETING COSTS	1,500
	17 - WARD STAFF WAGE ALLOWANCE	10,026,046
	190 - TELEPHONE - CENTREX BILLINGS	42,160
	197 - TELEPHONE - MAINTENANCE	2,260

	229 - TRANSPORTATION AND EXPENSE ALLOWANCE	4,000
	245 - REIMBURSEMENT TO TRAVELERS	0
	300 - COMMODITIES AND MATERIALS	68,100
	340 - MATERIAL AND SUPPLIES	10,500
	348 - BOOKS AND RELATED MATERIAL	3,000
	350 - STATIONERY AND OFFICE SUPPLIES	35,000
	39 - STUDENT AS TRAINEES	225,000
	400 - EQUIPMENT	9,500
	5 - SALARIES AND WAGES - ON PAYROLL	6,916,742
	700 - CONTINGENCIES	53,410
	9005 - LEGAL FEES - COMMITTEE ON FINANCE	50,000
	9006 - LEGAL ASSISTANCE - COMMITTEE ON FINANCE	50,000
	9008 - Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties: Warrant...	4,850,000
	9010 - For Legal Technical Medical and Professional Services Appraisals Consultants Printers Court Reporters and Other Incidental Contractual Services...	35,500
	9072 - Contingent and Other Expenses for Corporate Purposes Not Otherwise Provided For. to Be Expended Under the Direction of the President Pro Tempore ...	4,000
	982 - RECOGNITION FOR HEROSIM	1,000
15 - City Council Total		26,986,663
21 - Department of Housing	135 - DELEGATE AGENCIES	1,144,881
	140 - PROFESSIONAL AND TECHNICAL SERVICES	497,998
	141 - APPRAISALS	15,000
	149 - SOFTWARE MAINTENANCE AND LICENSING	77,625
	15 - SCHEDULE SALARY ADJUSTMENTS	7,981
	152 - ADVERTISING	10,000
	169 - TECHNICAL MEETING COSTS	23,900
	181 - MOBILE COMMUNICATION SERVICES	5,040

190 - TELEPHONE - CENTREX BILLINGS	8,125
197 - TELEPHONE - MAINTENANCE	450
245 - REIMBURSEMENT TO TRAVELERS	0
5 - SALARIES AND WAGES - ON PAYROLL	1,598,227
9103 - REHABILITATION LOANS GT	320,700
9110 - PROPERT MANAGEMENT MAIN	50,000
9183 - FORECLOSURE PREVENTION	407,000
9211 - SINGLE-FAMILY TROUBLED BUILDING INITIATI	75,000
9212 - MULTI-FAMILY TROUBLED BUILDING INITIATIV	100,000
9224 - MICRO MARKET RECOVERY	700,000
9267 - FLEXIBLE HOUSING POOL	0
938 - LOW INCOME HOUSING	5,000,000
9438 - REIMBURSEMENT - AIS	7,000
21 - Department of Housing Total	10,048,927
25 - Office of City Clerk	
130 - POSTAGE	23,600
135 - DELEGATE AGENCIES	150,000
140 - PROFESSIONAL AND TECHNICAL SERVICES	370,219
149 - SOFTWARE MAINTENANCE AND LICENSING	319,086
15 - SCHEDULE SALARY ADJUSTMENTS	4,106
150 - OUTSIDE GRAPHIC SERVICES	4,000
152 - ADVERTISING	55,000
157 - RENTAL EQUIPMENT AND SERVICES	21,820
159 - LEASE/PURCHASE EQUIPMENT	95,000
162 - REPAIR/MAINT EQUIPMENT	21,121
166 - DUES SUBSC & MEM	12,740
171 - MISCELLANEOUS SUPPLIES	10,500
181 - MOBILE COMMUNICATION SERVICES	2,080
190 - TELEPHONE - CENTREX BILLINGS	14,300
197 - TELEPHONE - MAINTENANCE	7,435
20 - OVERTIME	60,000

	340 - MATERIAL AND SUPPLIES	2,095
	350 - STATIONERY AND OFFICE SUPPLIES	72,500
	5 - SALARIES AND WAGES - ON PAYROLL	2,506,319
25 - Office of City Clerk Total		3,751,921
27 - Department of Finance	11 - CONTRACT WAGE - SALARY	0
	12 - CONTRACT WAGE - PREVAILING RATE	46,041
	130 - POSTAGE	256,000
	138 - IT MAINTENANCE	19,250,000
	140 - PROFESSIONAL AND TECHNICAL SERVICES	5,145,639
	142 - ACCOUNTING AND AUDITING	567,000
	149 - SOFTWARE MAINTENANCE AND LICENSING	311,440
	15 - SCHEDULE SALARY ADJUSTMENTS	107,252
	150 - OUTSIDE GRAPHIC SERVICES	40,000
	152 - ADVERTISING	10,000
	156 - LOCK BOX RENTAL	15,574
	157 - RENTAL EQUIPMENT AND SERVICES	5,000
	159 - LEASE/PURCHASE EQUIPMENT	109,500
	162 - REPAIR/MAINT EQUIPMENT	954,147
	166 - DUES SUBSC & MEM	15,973
	169 - TECHNICAL MEETING COSTS	40,269
	178 - FREIGHT AND EXPRESS CHARGES	4,800
	179 - MESSENGER SERVICES	33,000
	181 - MOBILE COMMUNICATION SERVICES	181,680
	189 - TELEPHONE - NON-CENTREX BILLINGS	23,800
	190 - TELEPHONE - CENTREX BILLINGS	107,232
	196 - DATA CIRCUITS	25,700
	197 - TELEPHONE - MAINTENANCE	180,260
	20 - OVERTIME	150,015
	228 - OUT OF TOWN TRAVEL FOR AUDITORS ONLY	1,000
	229 - TRANSPORTATION AND EXPENSE ALLOWANCE	2,000

245 - REIMBURSEMENT TO TRAVELERS	0
270 - LOCAL TRANSPORTATION	250
319 - CLOTHING	6,083
339 - REVENUE STAMPS	45,150
340 - MATERIAL AND SUPPLIES	92,041
348 - BOOKS AND RELATED MATERIAL	2,000
350 - STATIONERY AND OFFICE SUPPLIES	133,900
39 - STUDENT AS TRAINEES	17,500
421 - MACHINERY AND EQUIPMENT	55,000
440 - MACHINERY AND EQUIPMENT	90,580
5 - SALARIES AND WAGES - ON PAYROLL	38,582,618
91 - UNIFORM ALLOWANCE	97,900
9438 - REIMBURSEMENT - AIS	0
27 - Department of Finance Total	66,706,344
28 - Office of City Treasurer	
130 - POSTAGE	131
138 - IT MAINTENANCE	64,000
139 - IT DEVELOPMENT	56,961
140 - PROFESSIONAL AND TECHNICAL SERVICES	176,889
142 - ACCOUNTING AND AUDITING	92,000
149 - SOFTWARE MAINTENANCE AND LICENSING	16,000
15 - SCHEDULE SALARY ADJUSTMENTS	0
157 - RENTAL EQUIPMENT AND SERVICES	22,000
159 - LEASE/PURCHASE EQUIPMENT	11,536
166 - DUES SUBSC & MEM	256,495
169 - TECHNICAL MEETING COSTS	27,657
179 - MESSENGER SERVICES	500
181 - MOBILE COMMUNICATION SERVICES	5,176
190 - TELEPHONE - CENTREX BILLINGS	3,395
196 - DATA CIRCUITS	1,920
197 - TELEPHONE - MAINTENANCE	410
245 - REIMBURSEMENT TO TRAVELERS	0

	270 - LOCAL TRANSPORTATION	500
	350 - STATIONERY AND OFFICE SUPPLIES	6,500
	5 - SALARIES AND WAGES - ON PAYROLL	885,909
	9438 - REIMBURSEMENT - AIS	4,000
28 - Office of City Treasurer Total		1,631,979
3 - Office of Inspector General	130 - POSTAGE	1,859
	138 - IT MAINTENANCE	156,036
	140 - PROFESSIONAL AND TECHNICAL SERVICES	380,889
	143 - COURT REPORTING	42,500
	149 - SOFTWARE MAINTENANCE AND LICENSING	610,809
	15 - SCHEDULE SALARY ADJUSTMENTS	51,268
	150 - OUTSIDE GRAPHIC SERVICES	3,500
	157 - RENTAL EQUIPMENT AND SERVICES	48,779
	159 - LEASE/PURCHASE EQUIPMENT	129,884
	162 - REPAIR/MAINT EQUIPMENT	1,000
	166 - DUES SUBSC & MEM	13,237
	169 - TECHNICAL MEETING COSTS	110,253
	181 - MOBILE COMMUNICATION SERVICES	21,395
	189 - TELEPHONE - NON-CENTREX BILLINGS	47,122
	20 - OVERTIME	15,240
	245 - REIMBURSEMENT TO TRAVELERS	0
	270 - LOCAL TRANSPORTATION	31,039
	320 - GASOLINE	2,506
	340 - MATERIAL AND SUPPLIES	5,425
	348 - BOOKS AND RELATED MATERIAL	1,327
	350 - STATIONERY AND OFFICE SUPPLIES	18,641
	5 - SALARIES AND WAGES - ON PAYROLL	5,853,028
	700 - CONTINGENCIES	100,000
	9438 - REIMBURSEMENT - AIS	2,000
3 - Office of Inspector General Total		7,647,737
30 - Department of Administrative Hearings	130 - POSTAGE	69,622

	138 - IT MAINTENANCE	1,070,031
	140 - PROFESSIONAL AND TECHNICAL SERVICES	3,504,471
	143 - COURT REPORTING	64,917
	15 - SCHEDULE SALARY ADJUSTMENTS	8,283
	159 - LEASE/PURCHASE EQUIPMENT	37,403
	162 - REPAIR/MAINT EQUIPMENT	600
	166 - DUES SUBSC & MEM	2,350
	169 - TECHNICAL MEETING COSTS	470
	179 - MESSENGER SERVICES	2,850
	181 - MOBILE COMMUNICATION SERVICES	420
	190 - TELEPHONE - CENTREX BILLINGS	20,000
	197 - TELEPHONE - MAINTENANCE	1,180
	20 - OVERTIME	2,450
	229 - TRANSPORTATION AND EXPENSE ALLOWANCE	1,750
	340 - MATERIAL AND SUPPLIES	14,370
	348 - BOOKS AND RELATED MATERIAL	1,000
	350 - STATIONERY AND OFFICE SUPPLIES	12,440
	424 - FURNITURE AND FURNISHINGS	1,000
	5 - SALARIES AND WAGES - ON PAYROLL	2,994,039
	9438 - REIMBURSEMENT - AIS	19,500
30 - Department of Administrative Hearings Total		7,829,146
31 - Department of Law	130 - POSTAGE	73,862
	138 - IT MAINTENANCE	255,878
	140 - PROFESSIONAL AND TECHNICAL SERVICES	818,674
	141 - APPRAISALS	6,052
	143 - COURT REPORTING	805,982
	145 - LEGAL EXPENSES	99,710
	149 - SOFTWARE MAINTENANCE AND LICENSING	289,280
	15 - SCHEDULE SALARY ADJUSTMENTS	32,230
	150 - OUTSIDE GRAPHIC SERVICES	5,606

157 - RENTAL EQUIPMENT AND SERVICES	50,598
159 - LEASE/PURCHASE EQUIPMENT	148,792
162 - REPAIR/MAINT EQUIPMENT	1,202
166 - DUES SUBSC & MEM	90,914
169 - TECHNICAL MEETING COSTS	7,853
178 - FREIGHT AND EXPRESS CHARGES	8,240
181 - MOBILE COMMUNICATION SERVICES	21,760
190 - TELEPHONE - CENTREX BILLINGS	61,559
197 - TELEPHONE - MAINTENANCE	4,775
20 - OVERTIME	5,700
229 - TRANSPORTATION AND EXPENSE ALLOWANCE	4,010
245 - REIMBURSEMENT TO TRAVELERS	0
270 - LOCAL TRANSPORTATION	33,100
348 - BOOKS AND RELATED MATERIAL	15,219
350 - STATIONERY AND OFFICE SUPPLIES	59,778
5 - SALARIES AND WAGES - ON PAYROLL	27,900,777
9438 - REIMBURSEMENT - AIS	20,000
31 - Department of Law Total	30,821,551
33 - Department of Human Resources	
130 - POSTAGE	13,100
140 - PROFESSIONAL AND TECHNICAL SERVICES	190,161
143 - COURT REPORTING	55,993
149 - SOFTWARE MAINTENANCE AND LICENSING	15,470
15 - SCHEDULE SALARY ADJUSTMENTS	54,399
152 - ADVERTISING	4,000
159 - LEASE/PURCHASE EQUIPMENT	21,154
162 - REPAIR/MAINT EQUIPMENT	3,500
166 - DUES SUBSC & MEM	2,040
178 - FREIGHT AND EXPRESS CHARGES	500
181 - MOBILE COMMUNICATION SERVICES	2,930
190 - TELEPHONE - CENTREX BILLINGS	10,816

197 - TELEPHONE - MAINTENANCE	1,310
270 - LOCAL TRANSPORTATION	2,560
340 - MATERIAL AND SUPPLIES	18,475
350 - STATIONERY AND OFFICE SUPPLIES	11,300
39 - STUDENT AS TRAINEES	0
5 - SALARIES AND WAGES - ON PAYROLL	6,063,555
50 - STIPENDS	21,000
9438 - REIMBURSEMENT - AIS	4,000

33 - Department of Human Resources Total	6,496,263
--	-----------

35 - Department of Procurement Services

12 - CONTRACT WAGE - PREVAILING RATE	1,458
130 - POSTAGE	5,500
140 - PROFESSIONAL AND TECHNICAL SERVICES	159,897
149 - SOFTWARE MAINTENANCE AND LICENSING	2,000
15 - SCHEDULE SALARY ADJUSTMENTS	18,897
152 - ADVERTISING	32,000
157 - RENTAL EQUIPMENT AND SERVICES	26,100
160 - REPAIR/MAINT PROPERTY	11,576
162 - REPAIR/MAINT EQUIPMENT	40,378
166 - DUES SUBSC & MEM	13,035
168 - EDUCATION DEVELOPMENT	1,500
169 - TECHNICAL MEETING COSTS	1,500
171 - MISCELLANEOUS SUPPLIES	3,500
178 - FREIGHT AND EXPRESS CHARGES	500
181 - MOBILE COMMUNICATION SERVICES	11,202
188 - VEHICLE TRACKING SERVICE	960
190 - TELEPHONE - CENTREX BILLINGS	11,653
197 - TELEPHONE - MAINTENANCE	5,640
229 - TRANSPORTATION AND EXPENSE ALLOWANCE	200
245 - REIMBURSEMENT TO TRAVELERS	0
270 - LOCAL TRANSPORTATION	290

	340 - MATERIAL AND SUPPLIES	2,250
	350 - STATIONERY AND OFFICE SUPPLIES	15,485
	39 - STUDENT AS TRAINEES	0
	446 - PURCHASE - DATA HARDWARE	2,009
	5 - SALARIES AND WAGES - ON PAYROLL	6,028,079
35 - Department of Procurement Services Total		6,395,609
38 - Department of Assets Information and Services		
	12 - CONTRACT WAGE - PREVAILING RATE	490,213
	125 - OFFICE AND BUILDING SERVICES	22,255,774
	130 - POSTAGE	100
	138 - IT MAINTENANCE	3,154,472
	140 - PROFESSIONAL AND TECHNICAL SERVICES	14,858,865
	141 - APPRAISALS	30,000
	143 - COURT REPORTING	2,000
	148 - TESTING AND INSPECTING	43,400
	149 - SOFTWARE MAINTENANCE AND LICENSING	10,371,776
	15 - SCHEDULE SALARY ADJUSTMENTS	127,935
	152 - ADVERTISING	1,200
	155 - RENTAL OF PROPERTY	11,713,358
	157 - RENTAL EQUIPMENT AND SERVICES	752,145
	159 - LEASE/PURCHASE EQUIPMENT	3,548,857
	160 - REPAIR/MAINT PROPERTY	2,563,000
	161 - MAINT FACILITIES	903,775
	162 - REPAIR/MAINT EQUIPMENT	5,728,930
	166 - DUES SUBSC & MEM	187,020
	169 - TECHNICAL MEETING COSTS	101,279
	176 - MAINTENANCE AND OPERATION - VEHICLES	10,561,912
	179 - MESSENGER SERVICES	1,000
	181 - MOBILE COMMUNICATION SERVICES	223,749
	185 - WASTE DISPOSAL SERVICES	4,275
	188 - VEHICLE TRACKING SERVICE	106,878

189 - TELEPHONE - NON-CENTREX BILLINGS	95,600
190 - TELEPHONE - CENTREX BILLINGS	193,690
191 - TELEPHONE - RELOCATIONS	0
196 - DATA CIRCUITS	776,933
197 - TELEPHONE - MAINTENANCE	18,830
20 - OVERTIME	1,477,649
245 - REIMBURSEMENT TO TRAVELERS	0
270 - LOCAL TRANSPORTATION	0
313 - CLEANING AND SANITATION SUPPLIES	763,261
315 - MOTOR VEHICLE DIESEL FUEL	2,870,065
318 - OTHER FUEL	0
319 - CLOTHING	141,715
320 - GASOLINE	12,188,914
322 - NATURAL GAS	3,337,418
325 - ALTERNATIVE FUEL	168,346
331 - ELECTRICITY	10,763,964
338 - LICENSE STICKER TAG AND PLATES	98,880
340 - MATERIAL AND SUPPLIES	3,533,385
342 - DRUGS MEDICINE AND CHEMICAL MATERIALS	5,670
345 - APPARATUS AND INSTRUMENTS	90,000
348 - BOOKS AND RELATED MATERIAL	2,700
350 - STATIONERY AND OFFICE SUPPLIES	508,750
360 - REPAIR PARTS AND MATERIAL	22,721,171
39 - STUDENT AS TRAINEES	0
446 - PURCHASE - DATA HARDWARE	0
5 - SALARIES AND WAGES - ON PAYROLL	86,432,797
9067 - PHYSICAL EXAMS	14,820
9160 - PBC	640,385
9438 - REIMBURSEMENT - AIS	0
38 - Department of Assets Information and Services Total	234,576,856
39 - Board of Election Commissioners 130 - POSTAGE	249,295

	138 - IT MAINTENANCE	630,084
	140 - PROFESSIONAL AND TECHNICAL SERVICES	1,045,110
	143 - COURT REPORTING	32,670
	145 - LEGAL EXPENSES	922,160
	149 - SOFTWARE MAINTENANCE AND LICENSING	952,821
	150 - OUTSIDE GRAPHIC SERVICES	7,000
	152 - ADVERTISING	22,000
	154 - RENTAL-DATA HARDWARE EQ	1,103,233
	155 - RENTAL OF PROPERTY	666,704
	157 - RENTAL EQUIPMENT AND SERVICES	14,380
	159 - LEASE/PURCHASE EQUIPMENT	370,140
	162 - REPAIR/MAINT EQUIPMENT	256,451
	166 - DUES SUBSC & MEM	5,933
	169 - TECHNICAL MEETING COSTS	39,360
	172 - INSURANCE PREMIUMS	1,410
	178 - FREIGHT AND EXPRESS CHARGES	4,860
	181 - MOBILE COMMUNICATION SERVICES	808,760
	190 - TELEPHONE - CENTREX BILLINGS	474,999
	20 - OVERTIME	5,500
	229 - TRANSPORTATION AND EXPENSE ALLOWANCE	6,070
	245 - REIMBURSEMENT TO TRAVELERS	0
	270 - LOCAL TRANSPORTATION	1,000
	340 - MATERIAL AND SUPPLIES	145,100
	350 - STATIONERY AND OFFICE SUPPLIES	46,662
	5 - SALARIES AND WAGES - ON PAYROLL	6,304,953
	55 - EXTRA HIRE	67,600
39 - Board of Election Commissioners		
Total		14,184,255
41 - Chicago Department of Public Health		
	11 - CONTRACT WAGE - SALARY	16,670
	125 - OFFICE AND BUILDING SERVICES	292,090
	130 - POSTAGE	21,000

135 - DELEGATE AGENCIES	18,265,404
140 - PROFESSIONAL AND TECHNICAL SERVICES	9,947,149
148 - TESTING AND INSPECTING	2,000
149 - SOFTWARE MAINTENANCE AND LICENSING	30,073
15 - SCHEDULE SALARY ADJUSTMENTS	60,995
150 - OUTSIDE GRAPHIC SERVICES	70,000
159 - LEASE/PURCHASE EQUIPMENT	153,000
162 - REPAIR/MAINT EQUIPMENT	17,300
166 - DUES SUBSC & MEM	89,174
169 - TECHNICAL MEETING COSTS	28,497
179 - MESSENGER SERVICES	5,000
181 - MOBILE COMMUNICATION SERVICES	210,840
189 - TELEPHONE - NON-CENTREX BILLINGS	12,000
190 - TELEPHONE - CENTREX BILLINGS	129,000
197 - TELEPHONE - MAINTENANCE	12,235
20 - OVERTIME	128,810
229 - TRANSPORTATION AND EXPENSE ALLOWANCE	1,500
245 - REIMBURSEMENT TO TRAVELERS	0
270 - LOCAL TRANSPORTATION	3,150
319 - CLOTHING	0
330 - FOOD	5,720
340 - MATERIAL AND SUPPLIES	36,588
342 - DRUGS MEDICINE AND CHEMICAL MATERIALS	857,692
350 - STATIONERY AND OFFICE SUPPLIES	30,000
424 - FURNITURE AND FURNISHINGS	200,000
445 - TECHNICAL AND SCIENTIFIC EQUIPMENT	0
446 - PURCHASE - DATA HARDWARE	1,640
5 - SALARIES AND WAGES - ON PAYROLL	29,324,084
50 - STIPENDS	43,700
91 - UNIFORM ALLOWANCE	11,900

	9254 - VIOLENCE REDUCTION PROGRAM	0
	9438 - REIMBURSEMENT - AIS	50,000
41 - Chicago Department of Public Health Total		60,057,211
45 - Chicago Commission on Human Relations	130 - POSTAGE	3,000
	140 - PROFESSIONAL AND TECHNICAL SERVICES	35,767
	143 - COURT REPORTING	5,000
	149 - SOFTWARE MAINTENANCE AND LICENSING	1,857
	15 - SCHEDULE SALARY ADJUSTMENTS	3,312
	159 - LEASE/PURCHASE EQUIPMENT	4,994
	166 - DUES SUBSC & MEM	14,264
	169 - TECHNICAL MEETING COSTS	1,000
	190 - TELEPHONE - CENTREX BILLINGS	1,926
	197 - TELEPHONE - MAINTENANCE	345
	245 - REIMBURSEMENT TO TRAVELERS	0
	270 - LOCAL TRANSPORTATION	800
	350 - STATIONERY AND OFFICE SUPPLIES	2,500
	424 - FURNITURE AND FURNISHINGS	0
	5 - SALARIES AND WAGES - ON PAYROLL	1,060,512
45 - Chicago Commission on Human Relations Total		1,135,277
48 - Mayor's Office for People with Disabilities	130 - POSTAGE	2,600
	135 - DELEGATE AGENCIES	400,000
	140 - PROFESSIONAL AND TECHNICAL SERVICES	144,581
	15 - SCHEDULE SALARY ADJUSTMENTS	6,415
	152 - ADVERTISING	0
	155 - RENTAL OF PROPERTY	0
	157 - RENTAL EQUIPMENT AND SERVICES	0
	159 - LEASE/PURCHASE EQUIPMENT	16,572
	162 - REPAIR/MAINT EQUIPMENT	775
	169 - TECHNICAL MEETING COSTS	3,580

	181 - MOBILE COMMUNICATION SERVICES	1,872
	190 - TELEPHONE - CENTREX BILLINGS	5,889
	197 - TELEPHONE - MAINTENANCE	775
	245 - REIMBURSEMENT TO TRAVELERS	0
	270 - LOCAL TRANSPORTATION	7,146
	312 - SOFTWARE PURCHASES	0
	340 - MATERIAL AND SUPPLIES	8,199
	350 - STATIONERY AND OFFICE SUPPLIES	7,387
	39 - STUDENT AS TRAINEES	7,525
	5- SALARIES AND WAGES - ON PAYROLL	1,331,575
	9438 - REIMBURSEMENT - AIS	41,000
48 - Mayor's Office for People with Disabilities Total		1,985,891
5 - Office of Budget and Management	130 - POSTAGE	5,000
	140 - PROFESSIONAL AND TECHNICAL SERVICES	5,500
	15 - SCHEDULE SALARY ADJUSTMENTS	9,529
	152 - ADVERTISING	1,000
	157 - RENTAL EQUIPMENT AND SERVICES	10,000
	169 - TECHNICAL MEETING COSTS	1,000
	181 - MOBILE COMMUNICATION SERVICES	6,716
	190 - TELEPHONE - CENTREX BILLINGS	4,500
	197 - TELEPHONE - MAINTENANCE	1,209
	245 - REIMBURSEMENT TO TRAVELERS	0
	270 - LOCAL TRANSPORTATION	500
	348 - BOOKS AND RELATED MATERIAL	400
	350 - STATIONERY AND OFFICE SUPPLIES	5,400
	39 - STUDENT AS TRAINEES	37,500
	5 - SALARIES AND WAGES - ON PAYROLL	2,949,649
5 - Office of Budget and Management Total		3,037,903
50 - Department of Family and Support Services	125 - OFFICE AND BUILDING SERVICES	18,490
	130 - POSTAGE	13,000

135 - DELEGATE AGENCIES	1,350,000
138 - IT MAINTENANCE	48,000
140 - PROFESSIONAL AND TECHNICAL SERVICES	490,000
149 - SOFTWARE MAINTENANCE AND LICENSING	14,700
15 - SCHEDULE SALARY ADJUSTMENTS	24,327
152 - ADVERTISING	2,180
159 - LEASE/PURCHASE EQUIPMENT	30,000
166 - DUES SUBSC & MEM	14,824
169 - TECHNICAL MEETING COSTS	40,000
181 - MOBILE COMMUNICATION SERVICES	34,698
190 - TELEPHONE - CENTREX BILLINGS	37,000
196 - DATA CIRCUITS	46,220
197 - TELEPHONE - MAINTENANCE	4,300
229 - TRANSPORTATION AND EXPENSE ALLOWANCE	500
245 - REIMBURSEMENT TO TRAVELERS	0
270 - LOCAL TRANSPORTATION	300
340 - MATERIAL AND SUPPLIES	14,500
350 - STATIONERY AND OFFICE SUPPLIES	11,399
5 - SALARIES AND WAGES - ON PAYROLL	8,914,011
9143 - WORKFORCE SERVICES TARGET POPULATION	1,796,000
9204 - YOUTH MENTORING PROGRAMS	7,414,700
9241 - CRIMINAL JUSTICE INITIATIVES	1,000,000
9253 - EARLY CHILDHOOD EDUCATION PROGRAM	13,033,000
9254 - VIOLENCE REDUCTION PROGRAM	0
9255 - HOMELESS SERVICES FOR YOUTH	1,540,979
9259 - SUMMER PROGRAMS	20,215,635
9260 - AFTER SCHOOL PROGRAMS	15,917,176
9261 - CHILDREN'S ADVOCACY CENTER	1,050,000
9262 - EITC	850,000
9263 - HOMELESS SERVICES	85,476,269

	9267 - FLEXIBLE HOUSING POOL	75,000,000
	9291 - LEGAL PROTECTION FUND	5,000,000
	9438 - REIMBURSEMENT - AIS	111,105
50 - Department of Family and Support Services Total		239,513,313
51 - Office of Public Safety Administration		
	11 - CONTRACT WAGE - SALARY	5,917
	12 - CONTRACT WAGE - PREVAILING RATE	1,441
	130 - POSTAGE	163,175
	138 - IT MAINTENANCE	2,260,493
	140 - PROFESSIONAL AND TECHNICAL SERVICES	2,862,594
	149 - SOFTWARE MAINTENANCE AND LICENSING	2,720,516
	15 - SCHEDULE SALARY ADJUSTMENTS	68,206
	154 - RENTAL-DATA HARDWARE EQ	84,000
	157 - RENTAL EQUIPMENT AND SERVICES	148,307
	159 - LEASE/PURCHASE EQUIPMENT	83,415
	161 - MAINT FACILITIES	170,000
	162 - REPAIR/MAINT EQUIPMENT	180,038
	166 - DUES SUBSC & MEM	1,600
	169 - TECHNICAL MEETING COSTS	8,765
	178 - FREIGHT AND EXPRESS CHARGES	14,000
	181 - MOBILE COMMUNICATION SERVICES	28,000
	186 - PAGERS	400
	189 - TELEPHONE - NON-CENTREX BILLINGS	604,155
	190 - TELEPHONE - CENTREX BILLINGS	92,000
	196 - DATA CIRCUITS	432,000
	197 - TELEPHONE - MAINTENANCE	27,000
	229 - TRANSPORTATION AND EXPENSE ALLOWANCE	90,000
	320 - GASOLINE	40,000
	330 - FOOD	49,580
	338 - LICENSE STICKER TAG AND PLATES	3,524
	340 - MATERIAL AND SUPPLIES	1,045,729

	350 - STATIONERY AND OFFICE SUPPLIES	498,890
	360 - REPAIR PARTS AND MATERIAL	42,500
	422 - OFFICE MACHINES	2,000
	424 - FURNITURE AND FURNISHINGS	140,000
	5 - SALARIES AND WAGES - ON PAYROLL	17,589,270
	9067 - PHYSICAL EXAMS	1,983,383
	9295 - CONSENT DECREE	863,000
51 - Office of Public Safety Administration Total		32,303,898
54 - Department of Planning and Development	130 - POSTAGE	17,200
	135 - DELEGATE AGENCIES	741,223
	138 - IT MAINTENANCE	19,000
	140 - PROFESSIONAL AND TECHNICAL SERVICES	2,243,497
	141 - APPRAISALS	80,000
	143 - COURT REPORTING	68,195
	149 - SOFTWARE MAINTENANCE AND LICENSING	267,649
	15 - SCHEDULE SALARY ADJUSTMENTS	35,216
	150 - OUTSIDE GRAPHIC SERVICES	930
	152 - ADVERTISING	36,195
	159 - LEASE/PURCHASE EQUIPMENT	41,407
	166 - DUES SUBSC & MEM	6,996
	169 - TECHNICAL MEETING COSTS	24,666
	179 - MESSENGER SERVICES	900
	181 - MOBILE COMMUNICATION SERVICES	6,150
	190 - TELEPHONE - CENTREX BILLINGS	14,100
	197 - TELEPHONE - MAINTENANCE	860
	20 - OVERTIME	20,000
	229 - TRANSPORTATION AND EXPENSE ALLOWANCE	1,070
	245 - REIMBURSEMENT TO TRAVELERS	0
	340 - MATERIAL AND SUPPLIES	9,971
	348 - BOOKS AND RELATED MATERIAL	2,205

	350 - STATIONERY AND OFFICE SUPPLIES	8,400
	39 - STUDENT AS TRAINEES	14,000
	446 - PURCHASE - DATA HARDWARE	17,510
	5 - SALARIES AND WAGES - ON PAYROLL	8,521,844
	50 - STIPENDS	77,600
	9438 - REIMBURSEMENT - AIS	30,000
54 - Department of Planning and Development Total		12,306,784
55 - Chicago Police Board	140 - PROFESSIONAL AND TECHNICAL SERVICES	193,875
	143 - COURT REPORTING	85,000
	157 - RENTAL EQUIPMENT AND SERVICES	2,400
	165 - GRAPHIC DESIGN SERV	1,500
	166 - DUES SUBSC & MEM	500
	169 - TECHNICAL MEETING COSTS	600
	181 - MOBILE COMMUNICATION SERVICES	617
	245 - REIMBURSEMENT TO TRAVELERS	0
	270 - LOCAL TRANSPORTATION	300
	348 - BOOKS AND RELATED MATERIAL	100
	350 - STATIONERY AND OFFICE SUPPLIES	1,125
	5 - SALARIES AND WAGES - ON PAYROLL	167,928
	50 - STIPENDS	111,000
55 - Chicago Police Board Total		564,945
57 - Chicago Police Department	11 - CONTRACT WAGE - SALARY	2,946,371
	125 - OFFICE AND BUILDING SERVICES	300
	130 - POSTAGE	0
	138 - IT MAINTENANCE	1,000
	140 - PROFESSIONAL AND TECHNICAL SERVICES	2,032,096
	149 - SOFTWARE MAINTENANCE AND LICENSING	172,504
	15 - SCHEDULE SALARY ADJUSTMENTS	7,999,059
	152 - ADVERTISING	2,400
	154 - RENTAL-DATA HARDWARE EQ	787,461

157 - RENTAL EQUIPMENT AND SERVICES	6,976,700
161 - MAINT FACILITIES	0
162 - REPAIR/MAINT EQUIPMENT	304,522
166 - DUES SUBSC & MEM	67,724
169 - TECHNICAL MEETING COSTS	326,838
178 - FREIGHT AND EXPRESS CHARGES	10,000
181 - MOBILE COMMUNICATION SERVICES	0
185 - WASTE DISPOSAL SERVICES	40,710
189 - TELEPHONE - NON-CENTREX BILLINGS	0
190 - TELEPHONE - CENTREX BILLINGS	0
196 - DATA CIRCUITS	0
197 - TELEPHONE - MAINTENANCE	0
20 - OVERTIME	57,427,710
21 - SWORN/CIVILIAN HOLIDAY PREMIUM PAY	3,886,097
22 - DUTY AVAILABILITY	37,030,176
24 - COMPENSATORY TIME PAYMENT	16,500,794
245 - REIMBURSEMENT TO TRAVELERS	0
27 - SUPERVISORS QUARTERLY PAYMENT	9,300,000
270 - LOCAL TRANSPORTATION	1,200
313 - CLEANING AND SANITATION SUPPLIES	381
319 - CLOTHING	27,175
32 - REIMBURSABLE OVERTIME	0
320 - GASOLINE	0
330 - FOOD	237,250
338 - LICENSE STICKER TAG AND PLATES	750
340 - MATERIAL AND SUPPLIES	4,255,600
342 - DRUGS MEDICINE AND CHEMICAL MATERIALS	10,041
345 - APPARATUS AND INSTRUMENTS	18,658
348 - BOOKS AND RELATED MATERIAL	18,371
350 - STATIONERY AND OFFICE SUPPLIES	0
360 - REPAIR PARTS AND MATERIAL	497,718
430 - LIVESTOCK	54,600

5 - SALARIES AND WAGES - ON PAYROLL	1,197,178,945
60 - SPECIALTY PAY	14,605,848
70 - TUITION REIMBURSEMENT	6,956,409
8 - PAYMENT RETROACTIVE SALARIES	0
88 - FURLOUGH / COMP TIME BUY-BACK	15,036,137
9067 - PHYSICAL EXAMS	0
91 - UNIFORM ALLOWANCE	19,870,200
9295 - CONSENT DECREE	7,746,951
931 - TORT/NON-TORT JUDGMENT	82,558,000
937 - HOSPITAL//MEDICAL - NOT WORKERS' COMP	19,000,000
9481 - REIMBURSEMENT - DSS	250,000
57 - Chicago Police Department Total	1,514,136,694
58 - Office of Emergency Management and Communications	
11 - CONTRACT WAGE - SALARY	0
130 - POSTAGE	0
138 - IT MAINTENANCE	0
140 - PROFESSIONAL AND TECHNICAL SERVICES	12,000
15 - SCHEDULE SALARY ADJUSTMENTS	54,074
152 - ADVERTISING	900
153 - PROMOTIONS	550
154 - RENTAL-DATA HARDWARE EQ	0
157 - RENTAL EQUIPMENT AND SERVICES	0
162 - REPAIR/MAINT EQUIPMENT	14,650
166 - DUES SUBSC & MEM	1,505
178 - FREIGHT AND EXPRESS CHARGES	300
181 - MOBILE COMMUNICATION SERVICES	0
190 - TELEPHONE - CENTREX BILLINGS	120,000
197 - TELEPHONE - MAINTENANCE	0
20 - OVERTIME	0
229 - TRANSPORTATION AND EXPENSE ALLOWANCE	0
245 - REIMBURSEMENT TO TRAVELERS	0

25 - CROSSING GUARDS - VACATION PAYOUT	0
270 - LOCAL TRANSPORTATION	400
319 - CLOTHING	93,700
340 - MATERIAL AND SUPPLIES	6,700
348 - BOOKS AND RELATED MATERIAL	250
350 - STATIONERY AND OFFICE SUPPLIES	2,400
39 - STUDENT AS TRAINEES	21,000
423 - COMMUNICATION DEVICES	8,000
5 - SALARIES AND WAGES - ON PAYROLL	10,584,590
91 - UNIFORM ALLOWANCE	13,200
58 - Office of Emergency Management and Communications Total	10,934,219
59 - Chicago Fire Department	
130 - POSTAGE	0
138 - IT MAINTENANCE	219,500
140 - PROFESSIONAL AND TECHNICAL SERVICES	5,675,118
149 - SOFTWARE MAINTENANCE AND LICENSING	0
15 - SCHEDULE SALARY ADJUSTMENTS	3,044,943
157 - RENTAL EQUIPMENT AND SERVICES	5,050
159 - LEASE/PURCHASE EQUIPMENT	0
160 - REPAIR/MAINT PROPERTY	12,000
162 - REPAIR/MAINT EQUIPMENT	536,963
166 - DUES SUBSC & MEM	10,835
169 - TECHNICAL MEETING COSTS	11,015
181 - MOBILE COMMUNICATION SERVICES	0
186 - PAGERS	0
189 - TELEPHONE - NON-CENTREX BILLINGS	0
190 - TELEPHONE - CENTREX BILLINGS	0
196 - DATA CIRCUITS	0
197 - TELEPHONE - MAINTENANCE	0
20 - OVERTIME	20,197,272

21 - SWORN/CIVILIAN HOLIDAY PREMIUM PAY	23,045,000
22 - DUTY AVAILABILITY	19,478,800
229 - TRANSPORTATION AND EXPENSE ALLOWANCE	28,000
24 - COMPENSATORY TIME PAYMENT	665,000
245 - REIMBURSEMENT TO TRAVELERS	0
270 - LOCAL TRANSPORTATION	1,900
28 - COOPERATIVE EDUCATION PROGRAM	4,579,701
318 - OTHER FUEL	3,500
338 - LICENSE STICKER TAG AND PLATES	0
340 - MATERIAL AND SUPPLIES	1,111,365
342 - DRUGS MEDICINE AND CHEMICAL MATERIALS	815,505
345 - APPARATUS AND INSTRUMENTS	459,182
348 - BOOKS AND RELATED MATERIAL	149,711
350 - STATIONERY AND OFFICE SUPPLIES	5,000
360 - REPAIR PARTS AND MATERIAL	256,000
422 - OFFICE MACHINES	0
424 - FURNITURE AND FURNISHINGS	0
5 - SALARIES AND WAGES - ON PAYROLL	512,001,950
60 - SPECIALTY PAY	17,000,000
61 - DRIVER'S DIFFERENTIAL	3,900,000
62 - REQUIRED CERTIFICATIONS	20,000
63 - FITNESS BENEFIT	900,000
70 - TUITION REIMBURSEMENT	490,000
88 - FURLOUGH / COMP TIME BUY-BACK	8,122,000
9067 - PHYSICAL EXAMS	0
91 - UNIFORM ALLOWANCE	6,866,950
931 - TORT/NON-TORT JUDGMENT	12,907,000
937 - HOSPITAL//MEDICAL - NOT WORKERS' COMP	6,480,000
9438 - REIMBURSEMENT - AIS	10,000
59 - Chicago Fire Department Total	649,009,260

60 - Civilian Office of Police
Accountability

130 - POSTAGE	6,000
140 - PROFESSIONAL AND TECHNICAL SERVICES	450,740
149 - SOFTWARE MAINTENANCE AND LICENSING	181,865
15 - SCHEDULE SALARY ADJUSTMENTS	82,353
150 - OUTSIDE GRAPHIC SERVICES	17,500
157 - RENTAL EQUIPMENT AND SERVICES	72,000
159 - LEASE/PURCHASE EQUIPMENT	29,500
162 - REPAIR/MAINT EQUIPMENT	300
166 - DUES SUBSC & MEM	5,475
169 - TECHNICAL MEETING COSTS	32,800
181 - MOBILE COMMUNICATION SERVICES	69,400
190 - TELEPHONE - CENTREX BILLINGS	21,000
197 - TELEPHONE - MAINTENANCE	300
20 - OVERTIME	50,000
245 - REIMBURSEMENT TO TRAVELERS	0
319 - CLOTHING	2,000
320 - GASOLINE	500
340 - MATERIAL AND SUPPLIES	13,450
350 - STATIONERY AND OFFICE SUPPLIES	15,000
5 - SALARIES AND WAGES - ON PAYROLL	11,840,325
9295 - CONSENT DECREE	1,215,500
9438 - REIMBURSEMENT - AIS	5,000

60 - Civilian Office of Police
Accountability Total

14,111,008

67 - Department of Buildings

12 - CONTRACT WAGE - PREVAILING RATE	21,680
130 - POSTAGE	24,000
140 - PROFESSIONAL AND TECHNICAL SERVICES	1,484,949
143 - COURT REPORTING	750
15 - SCHEDULE SALARY ADJUSTMENTS	8,634
154 - RENTAL-DATA HARDWARE EQ	12,000
159 - LEASE/PURCHASE EQUIPMENT	41,000

162 - REPAIR/MAINT EQUIPMENT	15,000
166 - DUES SUBSC & MEM	1,500
178 - FREIGHT AND EXPRESS CHARGES	250
181 - MOBILE COMMUNICATION SERVICES	137,750
190 - TELEPHONE - CENTREX BILLINGS	54,000
196 - DATA CIRCUITS	10,100
197 - TELEPHONE - MAINTENANCE	5,775
20 - OVERTIME	75,000
229 - TRANSPORTATION AND EXPENSE ALLOWANCE	156,600
319 - CLOTHING	10,000
32 - REIMBURSABLE OVERTIME	0
348 - BOOKS AND RELATED MATERIAL	0
350 - STATIONERY AND OFFICE SUPPLIES	50,000
5 - SALARIES AND WAGES - ON PAYROLL	19,578,683
9019 - BOARD-UP PROGRAM	0
9438 - REIMBURSEMENT - AIS	28,750
989 - REFUND - CANCELLED VOUCHER	50,000
67 - Department of Buildings Total	21,766,421
70 - Department of Business Affairs and Consumer Protection	
124 - INVESTIGATION COSTS	152,912
130 - POSTAGE	75,212
135 - DELEGATE AGENCIES	3,857,039
138 - IT MAINTENANCE	517,922
140 - PROFESSIONAL AND TECHNICAL SERVICES	146,396
143 - COURT REPORTING	5,600
148 - TESTING AND INSPECTING	27,112
15 - SCHEDULE SALARY ADJUSTMENTS	79,062
150 - OUTSIDE GRAPHIC SERVICES	3,904
152 - ADVERTISING	47,515
157 - RENTAL EQUIPMENT AND SERVICES	54,821
159 - LEASE/PURCHASE EQUIPMENT	34,166
162 - REPAIR/MAINT EQUIPMENT	27,700

166 - DUES SUBSC & MEM	16,188
169 - TECHNICAL MEETING COSTS	2,829
179 - MESSENGER SERVICES	950
181 - MOBILE COMMUNICATION SERVICES	65,100
188 - VEHICLE TRACKING SERVICE	13,710
190 - TELEPHONE - CENTREX BILLINGS	29,200
196 - DATA CIRCUITS	31,760
197 - TELEPHONE - MAINTENANCE	4,000
20 - OVERTIME	20,893
229 - TRANSPORTATION AND EXPENSE ALLOWANCE	19,330
245 - REIMBURSEMENT TO TRAVELERS	0
270 - LOCAL TRANSPORTATION	450
338 - LICENSE STICKER TAG AND PLATES	45,236
340 - MATERIAL AND SUPPLIES	12,427
348 - BOOKS AND RELATED MATERIAL	300
350 - STATIONERY AND OFFICE SUPPLIES	35,803
360 - REPAIR PARTS AND MATERIAL	1,768
39 - STUDENT AS TRAINEES	23,414
5 - SALARIES AND WAGES - ON PAYROLL	14,717,806
540 - CONSTRUCTION OF BUILDINGS AND STRUCTURES	10,000
70 - Department of Business Affairs and Consumer Protection Total	20,080,525
73 - Chicago Animal Care and Control	
11 - CONTRACT WAGE - SALARY	0
130 - POSTAGE	2,200
135 - DELEGATE AGENCIES	450,000
140 - PROFESSIONAL AND TECHNICAL SERVICES	262,271
15 - SCHEDULE SALARY ADJUSTMENTS	23,822
150 - OUTSIDE GRAPHIC SERVICES	1,427
152 - ADVERTISING	2,000
154 - RENTAL-DATA HARDWARE EQ	2,200
157 - RENTAL EQUIPMENT AND SERVICES	2,400

159 - LEASE/PURCHASE EQUIPMENT	36,000
162 - REPAIR/MAINT EQUIPMENT	5,220
168 - EDUCATION DEVELOPMENT	5,350
169 - TECHNICAL MEETING COSTS	1,068
181 - MOBILE COMMUNICATION SERVICES	28,400
190 - TELEPHONE - CENTREX BILLINGS	5,300
196 - DATA CIRCUITS	2,620
197 - TELEPHONE - MAINTENANCE	925
20 - OVERTIME	145,000
245 - REIMBURSEMENT TO TRAVELERS	0
313 - CLEANING AND SANITATION SUPPLIES	129,228
330 - FOOD	113,278
340 - MATERIAL AND SUPPLIES	20,316
342 - DRUGS MEDICINE AND CHEMICAL MATERIALS	386,400
350 - STATIONERY AND OFFICE SUPPLIES	9,164
360 - REPAIR PARTS AND MATERIAL	2,093
5 - SALARIES AND WAGES - ON PAYROLL	5,572,814
91 - UNIFORM ALLOWANCE	32,550
9438 - REIMBURSEMENT - AIS	6,000
73 - Chicago Animal Care and Control Total	7,248,046
77 - License Appeal Commission	
130 - POSTAGE	66
140 - PROFESSIONAL AND TECHNICAL SERVICES	83,288
143 - COURT REPORTING	10,000
157 - RENTAL EQUIPMENT AND SERVICES	619
162 - REPAIR/MAINT EQUIPMENT	191
190 - TELEPHONE - CENTREX BILLINGS	330
197 - TELEPHONE - MAINTENANCE	25
340 - MATERIAL AND SUPPLIES	500
5 - SALARIES AND WAGES - ON PAYROLL	96,096
77 - License Appeal Commission Total	191,115

78 - Board of Ethics	130 - POSTAGE	3,141
	140 - PROFESSIONAL AND TECHNICAL SERVICES	29,500
	149 - SOFTWARE MAINTENANCE AND LICENSING	5,000
	15 - SCHEDULE SALARY ADJUSTMENTS	5,493
	159 - LEASE/PURCHASE EQUIPMENT	6,540
	166 - DUES SUBSC & MEM	3,050
	169 - TECHNICAL MEETING COSTS	1,800
	178 - FREIGHT AND EXPRESS CHARGES	3,124
	190 - TELEPHONE - CENTREX BILLINGS	1,975
	197 - TELEPHONE - MAINTENANCE	195
	229 - TRANSPORTATION AND EXPENSE ALLOWANCE	83
	245 - REIMBURSEMENT TO TRAVELERS	0
	270 - LOCAL TRANSPORTATION	1,500
	348 - BOOKS AND RELATED MATERIAL	594
	350 - STATIONERY AND OFFICE SUPPLIES	2,616
	5 - SALARIES AND WAGES - ON PAYROLL	810,417
78 - Board of Ethics Total		875,028
81 - Department of Streets and Sanitation	12 - CONTRACT WAGE - PREVAILING RATE	788,866
	126 - OFFICE CONVENIENCES	1,650
	130 - POSTAGE	4,820
	135 - DELEGATE AGENCIES	825,000
	140 - PROFESSIONAL AND TECHNICAL SERVICES	29,642,401
	15 - SCHEDULE SALARY ADJUSTMENTS	71,871
	154 - RENTAL-DATA HARDWARE EQ	1,500
	157 - RENTAL EQUIPMENT AND SERVICES	2,176,536
	159 - LEASE/PURCHASE EQUIPMENT	112,928
	160 - REPAIR/MAINT PROPERTY	200
	162 - REPAIR/MAINT EQUIPMENT	106,888
	166 - DUES SUBSC & MEM	4,034
	181 - MOBILE COMMUNICATION SERVICES	187,250

185 - WASTE DISPOSAL SERVICES	48,856,480
188 - VEHICLE TRACKING SERVICE	496,609
189 - TELEPHONE - NON-CENTREX BILLINGS	9,650
190 - TELEPHONE - CENTREX BILLINGS	159,800
196 - DATA CIRCUITS	31,200
197 - TELEPHONE - MAINTENANCE	5,091
20 - OVERTIME	450,057
229 - TRANSPORTATION AND EXPENSE ALLOWANCE	1,900
313 - CLEANING AND SANITATION SUPPLIES	23,037
319 - CLOTHING	123,750
340 - MATERIAL AND SUPPLIES	210,728
341 - CHEMICALS	198,464
345 - APPARATUS AND INSTRUMENTS	400
348 - BOOKS AND RELATED MATERIAL	0
350 - STATIONERY AND OFFICE SUPPLIES	28,926
360 - REPAIR PARTS AND MATERIAL	30,000
361 - BUILDING MATERIALS AND SUPPLIES	1,000
362 - PAINTS AND PAINTING SUPPLIES	215,000
363 - STRUCTURAL STEELS IRON OTHER MATERIALS	0
401 - TOOL <= \$100 UNIT	40,324
423 - COMMUNICATION DEVICES	0
440 - MACHINERY AND EQUIPMENT	50,000
446 - PURCHASE - DATA HARDWARE	9,000
5 - SALARIES AND WAGES - ON PAYROLL	88,906,167
9067 - PHYSICAL EXAMS	25,000
81 - Department of Streets and Sanitation Total	173,796,526
84 - Chicago Department of Transportation	
12 - CONTRACT WAGE - PREVAILING RATE	10,760
130 - POSTAGE	1,565
138 - IT MAINTENANCE	6,000
140 - PROFESSIONAL AND TECHNICAL SERVICES	11,033,928

144 - ENGINEERING AND ARCHITECTURE	1,008,642
149 - SOFTWARE MAINTENANCE AND LICENSING	42,000
15 - SCHEDULE SALARY ADJUSTMENTS	60,711
150 - OUTSIDE GRAPHIC SERVICES	200
152 - ADVERTISING	0
157 - RENTAL EQUIPMENT AND SERVICES	147,582
159 - LEASE/PURCHASE EQUIPMENT	90,969
160 - REPAIR/MAINT PROPERTY	14,300
162 - REPAIR/MAINT EQUIPMENT	13,795,075
166 - DUES SUBSC & MEM	104,028
168 - EDUCATION DEVELOPMENT	0
169 - TECHNICAL MEETING COSTS	3,700
178 - FREIGHT AND EXPRESS CHARGES	0
181 - MOBILE COMMUNICATION SERVICES	181,281
185 - WASTE DISPOSAL SERVICES	37,165
188 - VEHICLE TRACKING SERVICE	33,607
189 - TELEPHONE - NON-CENTREX BILLINGS	2,500
190 - TELEPHONE - CENTREX BILLINGS	118,900
191 - TELEPHONE - RELOCATIONS	250
196 - DATA CIRCUITS	16,500
197 - TELEPHONE - MAINTENANCE	2,461
20 - OVERTIME	0
229 - TRANSPORTATION AND EXPENSE ALLOWANCE	150,760
245 - REIMBURSEMENT TO TRAVELERS	0
270 - LOCAL TRANSPORTATION	370
312 - SOFTWARE PURCHASES	21,200
313 - CLEANING AND SANITATION SUPPLIES	2,000
316 - GAS - BOTTLED AND PROPANE	16,000
319 - CLOTHING	18,430
340 - MATERIAL AND SUPPLIES	53,900
348 - BOOKS AND RELATED MATERIAL	1,750

	350 - STATIONERY AND OFFICE SUPPLIES	44,600
	362 - PAINTS AND PAINTING SUPPLIES	40,000
	440 - MACHINERY AND EQUIPMENT	38,550
	446 - PURCHASE - DATA HARDWARE	36,365
	5 - SALARIES AND WAGES - ON PAYROLL	18,500,645
	9142 - RETURNING CITIZENS INITIATIVES	250,000
84 - Chicago Department of Transportation Total		45,886,694
99 - Finance General	135 - DELEGATE AGENCIES	1,660,000
	138 - IT MAINTENANCE	58,215,080
	139 - IT DEVELOPMENT	11,673,809
	140 - PROFESSIONAL AND TECHNICAL SERVICES	39,096,876
	142 - ACCOUNTING AND AUDITING	1,770,200
	145 - LEGAL EXPENSES	3,900,000
	170 - SURETY BOND PREMIUMS	50,000
	172 - INSURANCE PREMIUMS	2,564,948
	196 - DATA CIRCUITS	0
	245 - REIMBURSEMENT TO TRAVELERS	300,000
	29 - HMO PREMIUMS	95,409,162
	3 - SCHEDULED WAGE ADJUSTMENTS	103,333,350
	340 - MATERIAL AND SUPPLIES	55,000
	342 - DRUGS MEDICINE AND CHEMICAL MATERIALS	125,000
	42 - For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees Provided However That All Payments to the In...	220,248,655
	420 - FURNITURE AND FIXTURES	350,000
	43 - For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Depart...	1,208,814
	45 - PREM TERM LIFE INSURANCE	2,701,614
	49 - WORKERS' COMPENSATION	41,000,000
	51 - UNEMPLOYMENT INSURANCE CLAIM	3,264,473

52 - MEDICAL CARE CLAIMS	5,177,714
56 - DENTAL PLAN PREMIUMS	13,079,554
69 - PAR GRANT RECONCILIATION	600,000
70 - TUITION REIMBURSEMENT	205,000
9027 - SOCIAL SECURITY TAX	918,341
9067 - PHYSICAL EXAMS	360,000
9076 - CITY CNTB MEDICARE TAX	35,309,800
9085 - CITY DEFERRED COMPENSATION	2,002,976
912 - PAYMENT OF BONDS	1,700,000
9154 - PROPERTY STABILIZATION	2,000,000
9180 - WORLD BUSINESS CHICAGO	0
9198 - COVID-19	0
9210 - ECONOMIC RECOVERY INITIATIVES	0
9222 - EMERGENCY MEDICAL TRANSPORTATION	77,400,000
9240 - CTA CAPITAL	0
9297 - CENSUS	0
9298 - GAPA COMMISSION PAYMENTS	420,000
931 - TORT/NON-TORT JUDGMENT	39,535,000
9333 - LESS CORPORATE FUND	-25,000,000
934 - CLAIMS AGAINST THE CITY	200,000
94 - LAYOFFS / FURLOUGH DAYS SAVINGS	-1,304,868
947 - FINANCING PAYMENTS	0
95 - PAYMENT TO DEPENDENTS OF POLICE /FIRE	1,200,000
9540 - PAYT GEN/OB-CERTIFICATE	14,762,544
96 - For Paying the Salary of Any Sworn Member of the Police or Fire Department Killed in the Line of Duty for a Period of One Year Commencing From the Dat...	500,000
960 - LOSS IN COLLECTION OF TAXES	0
9635 - REIMB MIDWAY - FIRE SALARIES	2,923,412
9636 - REIMB MIDWAY - FIRE BENEFITS	1,504,095
976 - EMPLOYEE ANNUITY AND BENEFIT	336,089,710

	991 - MATCHING AND SUPPLEMENTAL GRANTS	14,347,768
	9980 - MUNICIPAL FUND PENSION ALLOCATION	54,761,000
	9981 - LABORERS' FUND PENSION ALLOCATION	443,000
	9982 - POLICEMEN'S FUND PENSION ALLOCATION	20,038,000
	9983 - FIREMEN'S FUND PENSION ALLOCATION	10,283,000
99 - Finance General Total		1,196,383,027
CORPORATE FUND TOTAL		4,432,777,692

200 - Water Fund

27 - Department of Finance	125 - OFFICE AND BUILDING SERVICES	750
	130 - POSTAGE	1,350,000
	140 - PROFESSIONAL AND TECHNICAL SERVICES	5,690,187
	149 - SOFTWARE MAINTENANCE AND LICENSING	17,840
	15 - SCHEDULE SALARY ADJUSTMENTS	3,572
	154 - RENTAL-DATA HARDWARE EQ	20,000
	156 - LOCK BOX RENTAL	1,577
	159 - LEASE/PURCHASE EQUIPMENT	18,542
	166 - DUES SUBSC & MEM	432
	245 - REIMBURSEMENT TO TRAVELERS	0
	340 - MATERIAL AND SUPPLIES	3,400
	350 - STATIONERY AND OFFICE SUPPLIES	25,000
	5 - SALARIES AND WAGES - ON PAYROLL	3,345,620
	9438 - REIMBURSEMENT - AIS	15,000
27 - Department of Finance Total		10,491,920
28 - Office of City Treasurer	138 - IT MAINTENANCE	50,000
	139 - IT DEVELOPMENT	30,238

	140 - PROFESSIONAL AND TECHNICAL SERVICES	61,212
	5 - SALARIES AND WAGES - ON PAYROLL	319,338
28 - Office of City Treasurer Total		460,788
3 - Office of Inspector General	130 - POSTAGE	306
	138 - IT MAINTENANCE	0
	140 - PROFESSIONAL AND TECHNICAL SERVICES	1,268
	143 - COURT REPORTING	9,808
	149 - SOFTWARE MAINTENANCE AND LICENSING	34,647
	15 - SCHEDULE SALARY ADJUSTMENTS	12,039
	157 - RENTAL EQUIPMENT AND SERVICES	7,307
	159 - LEASE/PURCHASE EQUIPMENT	1,016
	162 - REPAIR/MAINT EQUIPMENT	1,632
	166 - DUES SUBSC & MEM	2,362
	169 - TECHNICAL MEETING COSTS	9,969
	181 - MOBILE COMMUNICATION SERVICES	3,974
	189 - TELEPHONE - NON-CENTREX BILLINGS	7,363
	245 - REIMBURSEMENT TO TRAVELERS	0
	270 - LOCAL TRANSPORTATION	932
	320 - GASOLINE	386
	340 - MATERIAL AND SUPPLIES	822
	348 - BOOKS AND RELATED MATERIAL	261
	350 - STATIONERY AND OFFICE SUPPLIES	2,853
	5 - SALARIES AND WAGES - ON PAYROLL	1,122,171
	700 - CONTINGENCIES	1,215
3 - Office of Inspector General Total		1,220,331
31 - Department of Law	130 - POSTAGE	4,235
	138 - IT MAINTENANCE	14,600
	140 - PROFESSIONAL AND TECHNICAL SERVICES	50,447
	141 - APPRAISALS	750
	143 - COURT REPORTING	54,458

	145 - LEGAL EXPENSES	12,813
	149 - SOFTWARE MAINTENANCE AND LICENSING	16,800
	15 - SCHEDULE SALARY ADJUSTMENTS	0
	150 - OUTSIDE GRAPHIC SERVICES	333
	157 - RENTAL EQUIPMENT AND SERVICES	902
	159 - LEASE/PURCHASE EQUIPMENT	8,832
	162 - REPAIR/MAINT EQUIPMENT	1,202
	166 - DUES SUBSC & MEM	5,221
	169 - TECHNICAL MEETING COSTS	1,887
	178 - FREIGHT AND EXPRESS CHARGES	644
	181 - MOBILE COMMUNICATION SERVICES	0
	190 - TELEPHONE - CENTREX BILLINGS	6,447
	20 - OVERTIME	470
	229 - TRANSPORTATION AND EXPENSE ALLOWANCE	230
	245 - REIMBURSEMENT TO TRAVELERS	0
	270 - LOCAL TRANSPORTATION	1,788
	348 - BOOKS AND RELATED MATERIAL	3,358
	350 - STATIONERY AND OFFICE SUPPLIES	3,689
	39 - STUDENT AS TRAINEES	0
	5 - SALARIES AND WAGES - ON PAYROLL	1,480,104
	9438 - REIMBURSEMENT - AIS	1,323
31 - Department of Law Total		1,670,533
33 - Department of Human Resources	140 - PROFESSIONAL AND TECHNICAL SERVICES	3,808
	15 - SCHEDULE SALARY ADJUSTMENTS	0
	350 - STATIONERY AND OFFICE SUPPLIES	208
	5 - SALARIES AND WAGES - ON PAYROLL	198,312
33 - Department of Human Resources Total		202,328
35 - Department of Procurement Services	15 - SCHEDULE SALARY ADJUSTMENTS	2,198
	5 - SALARIES AND WAGES - ON PAYROLL	308,822

35 - Department of Procurement Services Total		311,020
38 - Department of Assets Information and Services	12 - CONTRACT WAGE - PREVAILING RATE	34,291
	125 - OFFICE AND BUILDING SERVICES	395,852
	138 - IT MAINTENANCE	1,313,400
	139 - IT DEVELOPMENT	838,000
	140 - PROFESSIONAL AND TECHNICAL SERVICES	5,392,575
	149 - SOFTWARE MAINTENANCE AND LICENSING	217,407
	15 - SCHEDULE SALARY ADJUSTMENTS	1,320
	155 - RENTAL OF PROPERTY	601,814
	162 - REPAIR/MAINT EQUIPMENT	111,000
	176 - MAINTENANCE AND OPERATION - VEHICLES	248,559
	197 - TELEPHONE - MAINTENANCE	21,593
	20 - OVERTIME	0
	313 - CLEANING AND SANITATION SUPPLIES	6,850
	315 - MOTOR VEHICLE DIESEL FUEL	1,067,977
	320 - GASOLINE	222,413
	322 - NATURAL GAS	8,942,433
	331 - ELECTRICITY	12,325,952
	360 - REPAIR PARTS AND MATERIAL	1,839,813
	5 - SALARIES AND WAGES - ON PAYROLL	4,657,297
38 - Department of Assets Information and Services Total		38,238,546
5 - Office of Budget and Management	5 - SALARIES AND WAGES - ON PAYROLL	130,356
5 - Office of Budget and Management Total		130,356
67 - Department of Buildings	12 - CONTRACT WAGE - PREVAILING RATE	18,613
	181 - MOBILE COMMUNICATION SERVICES	27,000
	20 - OVERTIME	40,000
	229 - TRANSPORTATION AND EXPENSE ALLOWANCE	18,000
	5 - SALARIES AND WAGES - ON PAYROLL	2,569,876

67 - Department of Buildings Total		2,673,489
88 - Department of Water Management		
	12 - CONTRACT WAGE - PREVAILING RATE	1,142,485
	125 - OFFICE AND BUILDING SERVICES	342,000
	130 - POSTAGE	240,000
	140 - PROFESSIONAL AND TECHNICAL SERVICES	10,231,171
	148 - TESTING AND INSPECTING	1,823,000
	149 - SOFTWARE MAINTENANCE AND LICENSING	80,000
	15 - SCHEDULE SALARY ADJUSTMENTS	53,742
	150 - OUTSIDE GRAPHIC SERVICES	71,900
	154 - RENTAL-DATA HARDWARE EQ	90,000
	157 - RENTAL EQUIPMENT AND SERVICES	3,070,760
	159 - LEASE/PURCHASE EQUIPMENT	461,700
	160 - REPAIR/MAINT PROPERTY	1,730,600
	161 - MAINT FACILITIES	52,000
	162 - REPAIR/MAINT EQUIPMENT	6,361,575
	166 - DUES SUBSC & MEM	561,000
	168 - EDUCATION DEVELOPMENT	10,500
	169 - TECHNICAL MEETING COSTS	272,800
	181 - MOBILE COMMUNICATION SERVICES	228,700
	185 - WASTE DISPOSAL SERVICES	2,942,710
	188 - VEHICLE TRACKING SERVICE	211,321
	189 - TELEPHONE - NON-CENTREX BILLINGS	26,200
	190 - TELEPHONE - CENTREX BILLINGS	195,000
	191 - TELEPHONE - RELOCATIONS	5,000
	196 - DATA CIRCUITS	542,600
	197 - TELEPHONE - MAINTENANCE	40,580
	20 - OVERTIME	874,780
	229 - TRANSPORTATION AND EXPENSE ALLOWANCE	48,500
	245 - REIMBURSEMENT TO TRAVELERS	0
	312 - SOFTWARE PURCHASES	6,426

	314 - FUEL OIL	690,000
	316 - GAS - BOTTLED AND PROPANE	161,400
	340 - MATERIAL AND SUPPLIES	5,320,462
	342 - DRUGS MEDICINE AND CHEMICAL MATERIALS	11,609,203
	345 - APPARATUS AND INSTRUMENTS	352,000
	348 - BOOKS AND RELATED MATERIAL	7,750
	350 - STATIONERY AND OFFICE SUPPLIES	209,530
	360 - REPAIR PARTS AND MATERIAL	7,451,740
	401 - TOOL <= \$100 UNIT	27,200
	402 - TOOLS > \$100 UNIT	15,500
	410 - EQUIPMENT FOR BUILDINGS	175,000
	423 - COMMUNICATION DEVICES	1,000
	424 - FURNITURE AND FURNISHINGS	21,000
	440 - MACHINERY AND EQUIPMENT	1,507,019
	445 - TECHNICAL AND SCIENTIFIC EQUIPMENT	336,000
	446 - PURCHASE - DATA HARDWARE	363,596
	450 - VEHICLES	301,000
	5 - SALARIES AND WAGES - ON PAYROLL	149,050,927
	521 - MAINTENANCE AND CONSTRUCTION	3,946,315
	9438 - REIMBURSEMENT - AIS	82,500
	9481 - REIMBURSEMENT - DSS	367,919
	9484 - REIMBURSEMENT - CDOT	100,000
88 - Department of Water Management Total		213,814,111
99 - Finance General	128 - INVESTIGATION COSTS - COMPTROLLER	602,550
	138 - IT MAINTENANCE	4,579,057
	139 - IT DEVELOPMENT	3,591,958
	140 - PROFESSIONAL AND TECHNICAL SERVICES	5,543,636
	142 - ACCOUNTING AND AUDITING	442,500
	149 - SOFTWARE MAINTENANCE AND LICENSING	33,000

172 - INSURANCE PREMIUMS	1,120,000
29 - HMO PREMIUMS	5,516,771
3 - SCHEDULED WAGE ADJUSTMENTS	0
42 - For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees Provided However That All Payments to the In...	12,735,269
45 - PREM TERM LIFE INSURANCE	156,213
49 - WORKERS' COMPENSATION	12,960,000
51 - UNEMPLOYMENT INSURANCE CLAIM	483,710
52 - MEDICAL CARE CLAIMS	299,387
56 - DENTAL PLAN PREMIUMS	756,289
70 - TUITION REIMBURSEMENT	40,000
902 - INTEREST ON BONDS	100,240,906
9027 - SOCIAL SECURITY TAX	37,191
905 - MSD USER CHARGES	13,000,000
9067 - PHYSICAL EXAMS	28,584
9076 - CITY CNTB MEDICARE TAX	1,574,224
9085 - CITY DEFERRED COMPENSATION	115,817
9097 - FOR CAPITAL CONSTRUCTION	0
912 - PAYMENT OF BONDS	78,375,000
931 - TORT/NON-TORT JUDGMENT	6,805,986
934 - CLAIMS AGAINST THE CITY	15,000
94 - LAYOFFS / FURLOUGH DAYS SAVINGS	0
943 - INTEREST ON LOANS	19,228,787
944 - PAYMENT ON LOANS	35,952,414
958 - WATER PIPE EXTENSION CERTIFICATES	100,000
959 - BOND FEES AND COSTS	54,600
9645 - REIMB - INDIRECT PENSION TO CORPORATE	20,824,630
9765 - TRANSFER FOR CONTRACTUAL SERVICES	625,000
9773 - TRANSFER FOR SERVICES - CPD	1,470,301
9774 - TRANSFER FOR SERVICES - OEMC	325,000

	9980 - MUNICIPAL FUND PENSION ALLOCATION	36,954,000
	9981 - LABORERS' FUND PENSION ALLOCATION	13,335,000
99 - Finance General Total		377,922,780
WATER FUND TOTAL		647,136,201

300 - Vehicle Tax Fund

15 - City Council	0 - PERSONNEL SERVICES	560,000
	100 - CONTRACTUAL SERVICES	15,000
	300 - COMMODITIES AND MATERIALS	20,000
15 - City Council Total		595,000
25 - Office of City Clerk	130 - POSTAGE	889,893
	139 - IT DEVELOPMENT	142,000
	140 - PROFESSIONAL AND TECHNICAL SERVICES	207,353
	149 - SOFTWARE MAINTENANCE AND LICENSING	680,000
	15 - SCHEDULE SALARY ADJUSTMENTS	14,344
	154 - RENTAL-DATA HARDWARE EQ	12,125
	157 - RENTAL EQUIPMENT AND SERVICES	78,024
	159 - LEASE/PURCHASE EQUIPMENT	54,894
	162 - REPAIR/MAINT EQUIPMENT	1,750
	181 - MOBILE COMMUNICATION SERVICES	15,020
	197 - TELEPHONE - MAINTENANCE	2,960
	20 - OVERTIME	50,000
	229 - TRANSPORTATION AND EXPENSE ALLOWANCE	18,000
	338 - LICENSE STICKER TAG AND PLATES	411,765
	340 - MATERIAL AND SUPPLIES	8,594
	350 - STATIONERY AND OFFICE SUPPLIES	70,500
	39 - STUDENT AS TRAINEES	55,000
	5 - SALARIES AND WAGES - ON PAYROLL	4,222,898

	9438 - REIMBURSEMENT - AIS	3,000
25 - Office of City Clerk Total		6,938,120
27 - Department of Finance	149 - SOFTWARE MAINTENANCE AND LICENSING	82,800
	15 - SCHEDULE SALARY ADJUSTMENTS	0
	350 - STATIONERY AND OFFICE SUPPLIES	250
	421 - MACHINERY AND EQUIPMENT	1,177,575
	5 - SALARIES AND WAGES - ON PAYROLL	882,948
27 - Department of Finance Total		2,143,573
31 - Department of Law	130 - POSTAGE	4,801
	138 - IT MAINTENANCE	11,212
	140 - PROFESSIONAL AND TECHNICAL SERVICES	34,140
	141 - APPRAISALS	158
	143 - COURT REPORTING	35,963
	145 - LEGAL EXPENSES	3,390
	149 - SOFTWARE MAINTENANCE AND LICENSING	12,880
	150 - OUTSIDE GRAPHIC SERVICES	100
	157 - RENTAL EQUIPMENT AND SERVICES	438
	159 - LEASE/PURCHASE EQUIPMENT	6,720
	162 - REPAIR/MAINT EQUIPMENT	100
	166 - DUES SUBSC & MEM	3,973
	169 - TECHNICAL MEETING COSTS	1,439
	178 - FREIGHT AND EXPRESS CHARGES	310
	181 - MOBILE COMMUNICATION SERVICES	0
	190 - TELEPHONE - CENTREX BILLINGS	4,752
	20 - OVERTIME	360
	229 - TRANSPORTATION AND EXPENSE ALLOWANCE	175
	245 - REIMBURSEMENT TO TRAVELERS	0
	270 - LOCAL TRANSPORTATION	816
	348 - BOOKS AND RELATED MATERIAL	665
	350 - STATIONERY AND OFFICE SUPPLIES	2,797

	39 - STUDENT AS TRAINEES	0
	5 - SALARIES AND WAGES - ON PAYROLL	1,605,463
	9438 - REIMBURSEMENT - AIS	1,006
31 - Department of Law Total		1,731,658
38 - Department of Assets Information and Services	125 - OFFICE AND BUILDING SERVICES	902,608
	140 - PROFESSIONAL AND TECHNICAL SERVICES	5,828,765
	155 - RENTAL OF PROPERTY	2,621,360
	159 - LEASE/PURCHASE EQUIPMENT	52,000
	162 - REPAIR/MAINT EQUIPMENT	56,000
	313 - CLEANING AND SANITATION SUPPLIES	40,766
	315 - MOTOR VEHICLE DIESEL FUEL	5,437,998
	320 - GASOLINE	1,036,039
	322 - NATURAL GAS	1,018,104
	325 - ALTERNATIVE FUEL	227,267
	331 - ELECTRICITY	1,608,439
	340 - MATERIAL AND SUPPLIES	300,000
38 - Department of Assets Information and Services Total		19,129,346
67 - Department of Buildings	15 - SCHEDULE SALARY ADJUSTMENTS	5,744
	5 - SALARIES AND WAGES - ON PAYROLL	517,664
67 - Department of Buildings Total		523,408
81 - Department of Streets and Sanitation	12 - CONTRACT WAGE - PREVAILING RATE	208,184
	126 - OFFICE CONVENIENCES	5,350
	130 - POSTAGE	590,250
	140 - PROFESSIONAL AND TECHNICAL SERVICES	9,039,000
	15 - SCHEDULE SALARY ADJUSTMENTS	23,622
	150 - OUTSIDE GRAPHIC SERVICES	39,000
	157 - RENTAL EQUIPMENT AND SERVICES	2,730,675
	159 - LEASE/PURCHASE EQUIPMENT	1,000
	162 - REPAIR/MAINT EQUIPMENT	15,000
	181 - MOBILE COMMUNICATION SERVICES	215,800

185 - WASTE DISPOSAL SERVICES	0
189 - TELEPHONE - NON-CENTREX BILLINGS	2,750
190 - TELEPHONE - CENTREX BILLINGS	37,500
196 - DATA CIRCUITS	6,700
197 - TELEPHONE - MAINTENANCE	1,678
20 - OVERTIME	0
313 - CLEANING AND SANITATION SUPPLIES	1,450
319 - CLOTHING	2,500
340 - MATERIAL AND SUPPLIES	231,072
350 - STATIONERY AND OFFICE SUPPLIES	40,000
401 - TOOL <= \$100 UNIT	14,000
402 - TOOLS > \$100 UNIT	5,700
423 - COMMUNICATION DEVICES	26,950
5 - SALARIES AND WAGES - ON PAYROLL	23,763,873
91 - UNIFORM ALLOWANCE	22,500
9438 - REIMBURSEMENT - AIS	95,500
992 - TOW STORAGE REFUNDS	360,000
81 - Department of Streets and Sanitation Total	37,480,054
84 - Chicago Department of Transportation	
12 - CONTRACT WAGE - PREVAILING RATE	204,505
126 - OFFICE CONVENIENCES	200
130 - POSTAGE	23,500
140 - PROFESSIONAL AND TECHNICAL SERVICES	5,798,117
149 - SOFTWARE MAINTENANCE AND LICENSING	557,400
15 - SCHEDULE SALARY ADJUSTMENTS	40,659
150 - OUTSIDE GRAPHIC SERVICES	1,200
152 - ADVERTISING	762,750
157 - RENTAL EQUIPMENT AND SERVICES	226,131
159 - LEASE/PURCHASE EQUIPMENT	61,398
160 - REPAIR/MAINT PROPERTY	16,600
162 - REPAIR/MAINT EQUIPMENT	9,500

166 - DUES SUBSC & MEM	1,500
169 - TECHNICAL MEETING COSTS	4,500
181 - MOBILE COMMUNICATION SERVICES	176,376
185 - WASTE DISPOSAL SERVICES	98,700
188 - VEHICLE TRACKING SERVICE	17,658
190 - TELEPHONE - CENTREX BILLINGS	53,800
196 - DATA CIRCUITS	5,900
197 - TELEPHONE - MAINTENANCE	5,482
20 - OVERTIME	0
229 - TRANSPORTATION AND EXPENSE ALLOWANCE	139,878
245 - REIMBURSEMENT TO TRAVELERS	0
313 - CLEANING AND SANITATION SUPPLIES	1,600
319 - CLOTHING	28,000
340 - MATERIAL AND SUPPLIES	20,500
348 - BOOKS AND RELATED MATERIAL	1,050
350 - STATIONERY AND OFFICE SUPPLIES	31,250
446 - PURCHASE - DATA HARDWARE	44,748
5 - SALARIES AND WAGES - ON PAYROLL	40,668,038
9438 - REIMBURSEMENT - AIS	4,000
9481 - REIMBURSEMENT - DSS	35,000
84 - Chicago Department of Transportation Total	49,039,940
99 - Finance General	
128 - INVESTIGATION COSTS - COMPTROLLER	113,300
138 - IT MAINTENANCE	2,730,919
139 - IT DEVELOPMENT	341,489
140 - PROFESSIONAL AND TECHNICAL SERVICES	5,699,246
142 - ACCOUNTING AND AUDITING	150,000
29 - HMO PREMIUMS	2,931,836
3 - SCHEDULED WAGE ADJUSTMENTS	0
42 - For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible	6,768,038

Employees Provided However That All Payments
to the In...

45 - PREM TERM LIFE INSURANCE	83,018
49 - WORKERS' COMPENSATION	12,000,000
51 - UNEMPLOYMENT INSURANCE CLAIM	291,649
52 - MEDICAL CARE CLAIMS	159,106
56 - DENTAL PLAN PREMIUMS	401,923
70 - TUITION REIMBURSEMENT	20,000
9027 - SOCIAL SECURITY TAX	22,477
9076 - CITY CNTB MEDICARE TAX	951,419
9085 - CITY DEFERRED COMPENSATION	61,550
9281 - RESERVE FOR SNOW EVENTS	500,000
931 - TORT/NON-TORT JUDGMENT	11,800
934 - CLAIMS AGAINST THE CITY	375,000
94 - LAYOFFS / FURLOUGH DAYS SAVINGS	0
9610 - REIMB - PENSION PAYMENTS	32,286,306
9611 - REIMB - INDIRECT COSTS TO CORPORATE	9,474,000
9774 - TRANSFER FOR SERVICES - OEMC	10,000
989 - REFUND - CANCELLED VOUCHER	765,000
991 - MATCHING AND SUPPLEMENTAL GRANTS	1,695,000
99 - Finance General Total	77,843,076
VEHICLE TAX FUND TOTAL	195,424,175

310 - Motor Fuel Tax Fund

38 - Department of Assets Information and Services	332 - ELECTRICITY - STREET LIGHTING	11,459,934
38 - Department of Assets Information and Services Total		11,459,934
81 - Department of Streets and Sanitation	340 - MATERIAL AND SUPPLIES	14,892,500
81 - Department of Streets and		14,892,500

Sanitation Total

84 - Chicago Department of
Transportation

12 - CONTRACT WAGE - PREVAILING RATE	566,849
140 - PROFESSIONAL AND TECHNICAL SERVICES	4,603,466
144 - ENGINEERING AND ARCHITECTURE	900,000
15 - SCHEDULE SALARY ADJUSTMENTS	4,384
157 - RENTAL EQUIPMENT AND SERVICES	4,023,617
160 - REPAIR/MAINT PROPERTY	28,000
162 - REPAIR/MAINT EQUIPMENT	29,000
20 - OVERTIME	2,294,821
340 - MATERIAL AND SUPPLIES	11,402,788
365 - ELECTRICAL SUPPLIES	20,000
5 - SALARIES AND WAGES - ON PAYROLL	65,099,252

84 - Chicago Department of
Transportation Total

88,972,177

99 - Finance General

3 - SCHEDULED WAGE ADJUSTMENTS	0
9097 - FOR CAPITAL CONSTRUCTION	0
9189 - FOR ANNUAL PAYMENT TO CTA	3,000,000
94 - LAYOFFS / FURLOUGH DAYS SAVINGS	0

99 - Finance General Total

3,000,000

MOTOR FUEL TAX FUND TOTAL

118,324,611

314 - Sewer Fund

27 - Department of Finance

140 - PROFESSIONAL AND TECHNICAL SERVICES	1,093,000
149 - SOFTWARE MAINTENANCE AND LICENSING	8,000
154 - RENTAL-DATA HARDWARE EQ	10,000
166 - DUES SUBSC & MEM	300
245 - REIMBURSEMENT TO TRAVELERS	0

27 - Department of Finance Total

1,111,300

28 - Office of City Treasurer	138 - IT MAINTENANCE	25,000
	139 - IT DEVELOPMENT	25,207
	140 - PROFESSIONAL AND TECHNICAL SERVICES	29,358
	5 - SALARIES AND WAGES - ON PAYROLL	143,460
28 - Office of City Treasurer Total		223,025
3 - Office of Inspector General	130 - POSTAGE	181
	138 - IT MAINTENANCE	0
	140 - PROFESSIONAL AND TECHNICAL SERVICES	1,269
	143 - COURT REPORTING	9,808
	149 - SOFTWARE MAINTENANCE AND LICENSING	22,018
	15 - SCHEDULE SALARY ADJUSTMENTS	2,565
	157 - RENTAL EQUIPMENT AND SERVICES	5,813
	159 - LEASE/PURCHASE EQUIPMENT	590
	162 - REPAIR/MAINT EQUIPMENT	54
	166 - DUES SUBSC & MEM.	1,377
	169 - TECHNICAL MEETING COSTS	5,816
	181 - MOBILE COMMUNICATION SERVICES	2,558
	189 - TELEPHONE - NON-CENTREX BILLINGS	3,297
	245 - REIMBURSEMENT TO TRAVELERS	0
	270 - LOCAL TRANSPORTATION	393
	320 - GASOLINE	386
	340 - MATERIAL AND SUPPLIES	310
	348 - BOOKS AND RELATED MATERIAL	217
	350 - STATIONERY AND OFFICE SUPPLIES	1,179
	5 - SALARIES AND WAGES - ON PAYROLL	673,305
	700 - CONTINGENCIES	1,725
3 - Office of Inspector General Total		732,861
31 - Department of Law	130 - POSTAGE	2,757
	138 - IT MAINTENANCE	9,008
	140 - PROFESSIONAL AND TECHNICAL SERVICES	28,462

141 - APPRAISALS	240
143 - COURT REPORTING	21,578
145 - LEGAL EXPENSES	4,685
149 - SOFTWARE MAINTENANCE AND LICENSING	9,800
150 - OUTSIDE GRAPHIC SERVICES	100
157 - RENTAL EQUIPMENT AND SERVICES	350
159 - LEASE/PURCHASE EQUIPMENT	5,376
162 - REPAIR/MAINT EQUIPMENT	100
166 - DUES SUBSC & MEM	3,180
169 - TECHNICAL MEETING COSTS	1,159
178 - FREIGHT AND EXPRESS CHARGES	270
181 - MOBILE COMMUNICATION SERVICES	0
190 - TELEPHONE - CENTREX BILLINGS	3,602
20 - OVERTIME	290
229 - TRANSPORTATION AND EXPENSE ALLOWANCE	140
245 - REIMBURSEMENT TO TRAVELERS	0
270 - LOCAL TRANSPORTATION	932
348 - BOOKS AND RELATED MATERIAL	532
350 - STATIONERY AND OFFICE SUPPLIES	2,244
39 - STUDENT AS TRAINEES	0
5 - SALARIES AND WAGES - ON PAYROLL	780,564
9438 - REIMBURSEMENT - AIS	805
31 - Department of Law Total	876,174
38 - Department of Assets Information and Services	
12 - CONTRACT WAGE - PREVAILING RATE	20,800
140 - PROFESSIONAL AND TECHNICAL SERVICES	326,494
149 - SOFTWARE MAINTENANCE AND LICENSING	12,367
155 - RENTAL OF PROPERTY	420,546
162 - REPAIR/MAINT EQUIPMENT	101,000
176 - MAINTENANCE AND OPERATION - VEHICLES	724,280

	20 - OVERTIME	0
	315 - MOTOR VEHICLE DIESEL FUEL	526,018
	320 - GASOLINE	231,491
	325 - ALTERNATIVE FUEL	12,626
	360 - REPAIR PARTS AND MATERIAL	917,592
	5 - SALARIES AND WAGES - ON PAYROLL	2,896,026
38 - Department of Assets Information and Services Total		6,189,240
67 - Department of Buildings	12 - CONTRACT WAGE - PREVAILING RATE	1,686
	140 - PROFESSIONAL AND TECHNICAL SERVICES	690,000
	15 - SCHEDULE SALARY ADJUSTMENTS	0
	181 - MOBILE COMMUNICATION SERVICES	14,000
	20 - OVERTIME	35,000
	229 - TRANSPORTATION AND EXPENSE ALLOWANCE	8,000
	5 - SALARIES AND WAGES - ON PAYROLL	1,232,250
67 - Department of Buildings Total		1,980,936
88 - Department of Water Management	12 - CONTRACT WAGE - PREVAILING RATE	333,711
	140 - PROFESSIONAL AND TECHNICAL SERVICES	1,962,432
	15 - SCHEDULE SALARY ADJUSTMENTS	3,179
	150 - OUTSIDE GRAPHIC SERVICES	2,000
	154 - RENTAL-DATA HARDWARE EQ	6,924
	157 - RENTAL EQUIPMENT AND SERVICES	1,390,587
	162 - REPAIR/MAINT EQUIPMENT	17,910
	169 - TECHNICAL MEETING COSTS	5,000
	185 - WASTE DISPOSAL SERVICES	2,842,918
	190 - TELEPHONE - CENTREX BILLINGS	28,000
	20 - OVERTIME	2,960,000
	229 - TRANSPORTATION AND EXPENSE ALLOWANCE	79,390
	340 - MATERIAL AND SUPPLIES	4,097,000
	345 - APPARATUS AND INSTRUMENTS	1,500

	348 - BOOKS AND RELATED MATERIAL	500
	350 - STATIONERY AND OFFICE SUPPLIES	6,000
	401 - TOOL <= \$100 UNIT	25,000
	402 - TOOLS > \$100 UNIT	99,673
	424 - FURNITURE AND FURNISHINGS	3,000
	440 - MACHINERY AND EQUIPMENT	245,923
	446 - PURCHASE - DATA HARDWARE	25,000
	5 - SALARIES AND WAGES - ON PAYROLL	53,705,798
	9438 - REIMBURSEMENT - AIS	5,278,500
	9481 - REIMBURSEMENT - DSS	7,767,702
88 - Department of Water Management Total		80,887,647
99 - Finance General	128 - INVESTIGATION COSTS - COMPTROLLER	103,000
	138 - IT MAINTENANCE	1,776,846
	139 - IT DEVELOPMENT	3,036,793
	140 - PROFESSIONAL AND TECHNICAL SERVICES	990,200
	142 - ACCOUNTING AND AUDITING	150,000
	149 - SOFTWARE MAINTENANCE AND LICENSING	33,000
	29 - HMO PREMIUMS	1,838,422
	3 - SCHEDULED WAGE ADJUSTMENTS	0
	42 - For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees Provided However That All Payments to the In...	4,243,931
	45 - PREM TERM LIFE INSURANCE	52,057
	49 - WORKERS' COMPENSATION	6,372,000
	51 - UNEMPLOYMENT INSURANCE CLAIM	174,278
	52 - MEDICAL CARE CLAIMS	99,768
	56 - DENTAL PLAN PREMIUMS	252,028
	70 - TUITION REIMBURSEMENT	25,000
	9027 - SOCIAL SECURITY TAX	13,087
	9076 - CITY CNTB MEDICARE TAX	553,951

9085 - CITY DEFERRED COMPENSATION	38,595
9097 - FOR CAPITAL CONSTRUCTION	0
912 - PAYMENT OF BONDS	49,554,394
9148 - SENIOR CITIZEN SEWER	350,000
931 - TORT/NON-TORT JUDGMENT	383,133
934 - CLAIMS AGAINST THE CITY	25,000
94 - LAYOFFS / FURLOUGH DAYS SAVINGS	0
943 - INTEREST ON LOANS	12,547,973
944 - PAYMENT ON LOANS	23,810,731
959 - BOND FEES AND COSTS	40,500
9611 - REIMB - INDIRECT COSTS TO CORPORATE	37,322,309
9645 - REIMB - INDIRECT PENSION TO CORPORATE	13,543,190
9710 - TRANSFER - WATER FUND FROM SEWER FUND	0
9774 - TRANSFER FOR SERVICES - OEMC	120,000
9980 - MUNICIPAL FUND PENSION ALLOCATION	10,303,000
9981 - LABORERS' FUND PENSION ALLOCATION	9,635,000
99 - Finance General Total	177,388,186
SEWER FUND TOTAL	269,389,368

346 - Library Fund

38 - Department of Assets Information and Services

125 - OFFICE AND BUILDING SERVICES	4,502,610
140 - PROFESSIONAL AND TECHNICAL SERVICES	5,197,781
15 - SCHEDULE SALARY ADJUSTMENTS	1,780
155 - RENTAL OF PROPERTY	1,633,052
160 - REPAIR/MAINT PROPERTY	631,000
161 - MAINT FACILITIES	100,000
162 - REPAIR/MAINT EQUIPMENT	300,000

176 - MAINTENANCE AND OPERATION - VEHICLES	13,540
20 - OVERTIME	0
313 - CLEANING AND SANITATION SUPPLIES	226,492
315 - MOTOR VEHICLE DIESEL FUEL	22,078
320 - GASOLINE	13,003
322 - NATURAL GAS	615,176
331 - ELECTRICITY	2,980,332
340 - MATERIAL AND SUPPLIES	670,000
360 - REPAIR PARTS AND MATERIAL	21,340
5 - SALARIES AND WAGES - ON PAYROLL	1,345,324
38 - Department of Assets Information and Services Total	18,273,508
91 - Chicago Public Library	
12 - CONTRACT WAGE - PREVAILING RATE	11,121
123 - SERVICES BY PERFORMERS / EXHIBITORS	88,250
130 - POSTAGE	20,000
140 - PROFESSIONAL AND TECHNICAL SERVICES	435,429
149 - SOFTWARE MAINTENANCE AND LICENSING	1,631,017
15 - SCHEDULE SALARY ADJUSTMENTS	206,166
152 - ADVERTISING	63,092
154 - RENTAL-DATA HARDWARE EQ	0
157 - RENTAL EQUIPMENT AND SERVICES	279,980
159 - LEASE/PURCHASE EQUIPMENT	0
162 - REPAIR/MAINT EQUIPMENT	645,427
164 - BOOKBINDING	56,107
165 - GRAPHIC DESIGN SERV	13,813
166 - DUES SUBSC & MEM	199,732
168 - EDUCATION DEVELOPMENT	8,000
169 - TECHNICAL MEETING COSTS	28,000
172 - INSURANCE PREMIUMS	21,000
178 - FREIGHT AND EXPRESS CHARGES	4,001
181 - MOBILE COMMUNICATION SERVICES	1,400

189 - TELEPHONE - NON-CENTREX BILLINGS	86,000
190 - TELEPHONE - CENTREX BILLINGS	249,000
191 - TELEPHONE - RELOCATIONS	9,100
196 - DATA CIRCUITS	1,110,885
197 - TELEPHONE - MAINTENANCE	18,110
20 - OVERTIME	400,000
245 - REIMBURSEMENT TO TRAVELERS	0
340 - MATERIAL AND SUPPLIES	112,988
350 - STATIONERY AND OFFICE SUPPLIES	560,291
361 - BUILDING MATERIALS AND SUPPLIES	1,312
365 - ELECTRICAL SUPPLIES	1,220
410 - EQUIPMENT FOR BUILDINGS	192,000
420 - FURNITURE AND FIXTURES	500,000
446 - PURCHASE - DATA HARDWARE	209,972
5 - SALARIES AND WAGES - ON PAYROLL	68,943,591
9438 - REIMBURSEMENT - AIS	15,000
91 - Chicago Public Library Total	76,122,004
99 - Finance General	
139 - IT DEVELOPMENT	20,670
140 - PROFESSIONAL AND TECHNICAL SERVICES	303,505
142 - ACCOUNTING AND AUDITING	110,000
190 - TELEPHONE - CENTREX BILLINGS	26,000
29 - HMO PREMIUMS	2,327,396
3 - SCHEDULED WAGE ADJUSTMENTS	0
42 - For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees Provided However That All Payments to the In...	5,372,710
420 - FURNITURE AND FIXTURES	600,625
446 - PURCHASE - DATA HARDWARE	367,000
45 - PREM TERM LIFE INSURANCE	65,903
450 - VEHICLES	0
49 - WORKERS' COMPENSATION	594,000
51 - UNEMPLOYMENT INSURANCE CLAIM	248,969

52 - MEDICAL CARE CLAIMS	126,304
56 - DENTAL PLAN PREMIUMS	319,061
70 - TUITION REIMBURSEMENT	85,000
9027 - SOCIAL SECURITY TAX	19,150
9076 - CITY CNTB MEDICARE TAX	810,584
9085 - CITY DEFERRED COMPENSATION	48,860
9112 - PROP. MAINT. CNTRL LIBR	0
9199 - CPL LIBRARY BOOKS AND MATERIALS	8,000,000
94 - LAYOFFS / FURLOUGH DAYS SAVINGS	0
955 - INTEREST ON LIBRARY FINANCING	2,200,000
9980 - MUNICIPAL FUND PENSION ALLOCATION	4,692,000
99 - Finance General Total	26,337,737
LIBRARY FUND TOTAL	120,733,249

353 - Emergency Communication Fund

51 - Office of Public Safety Administration

12 - CONTRACT WAGE - PREVAILING RATE	103,444
138 - IT MAINTENANCE	17,080,905
139 - IT DEVELOPMENT	11,682,060
140 - PROFESSIONAL AND TECHNICAL SERVICES	3,123,569
142 - ACCOUNTING AND AUDITING	75,000
149 - SOFTWARE MAINTENANCE AND LICENSING	8,540,950
15 - SCHEDULE SALARY ADJUSTMENTS	4,311
154 - RENTAL-DATA HARDWARE EQ	2,000
157 - RENTAL EQUIPMENT AND SERVICES	554,772
162 - REPAIR/MAINT EQUIPMENT	356,450
166 - DUES SUBSC & MEM	9,000
169 - TECHNICAL MEETING COSTS	15,000
181 - MOBILE COMMUNICATION SERVICES	4,857,090

	189 - TELEPHONE - NON-CENTREX BILLINGS	2,638,500
	190 - TELEPHONE - CENTREX BILLINGS	975,000
	196 - DATA CIRCUITS	2,041,000
	197 - TELEPHONE - MAINTENANCE	3,824,489
	20 - OVERTIME	683,024
	330 - FOOD	550
	340 - MATERIAL AND SUPPLIES	392,749
	350 - STATIONERY AND OFFICE SUPPLIES	21,700
	360 - REPAIR PARTS AND MATERIAL	350,100
	365 - ELECTRICAL SUPPLIES	115,000
	401 - TOOL <= \$100 UNIT	43,200
	423 - COMMUNICATION DEVICES	21,925
	5 - SALARIES AND WAGES - ON PAYROLL	11,675,820
	9295 - CONSENT DECREE	112,000
51 - Office of Public Safety		
Administration Total		69,299,608
58 - Office of Emergency		
Management and Communications	11 - CONTRACT WAGE - SALARY	0
	12 - CONTRACT WAGE - PREVAILING RATE	23,726
	125 - OFFICE AND BUILDING SERVICES	1,977,000
	138 - IT MAINTENANCE	66,000
	139 - IT DEVELOPMENT	0
	140 - PROFESSIONAL AND TECHNICAL SERVICES	1,856,000
	142 - ACCOUNTING AND AUDITING	0
	15 - SCHEDULE SALARY ADJUSTMENTS	489,522
	154 - RENTAL-DATA HARDWARE EQ	0
	157 - RENTAL EQUIPMENT AND SERVICES	0
	162 - REPAIR/MAINT EQUIPMENT	0
	166 - DUES SUBSC & MEM	10,930
	181 - MOBILE COMMUNICATION SERVICES	0
	189 - TELEPHONE - NON-CENTREX BILLINGS	0
	190 - TELEPHONE - CENTREX BILLINGS	0
	196 - DATA CIRCUITS	0

197 - TELEPHONE - MAINTENANCE	0
20 - OVERTIME	3,638,710
319 - CLOTHING	60,181
340 - MATERIAL AND SUPPLIES	4,500
350 - STATIONERY AND OFFICE SUPPLIES	1,000
360 - REPAIR PARTS AND MATERIAL	0
365 - ELECTRICAL SUPPLIES	0
401 - TOOL <= \$100 UNIT	0
423 - COMMUNICATION DEVICES	0
5 - SALARIES AND WAGES - ON PAYROLL	50,578,566
91 - UNIFORM ALLOWANCE	241,000
9295 - CONSENT DECREE	19,040
58 - Office of Emergency Management and Communications Total	58,966,175
99 - Finance General	
138 - IT MAINTENANCE	1,709,077
139 - IT DEVELOPMENT	118,125
140 - PROFESSIONAL AND TECHNICAL SERVICES	622
29 - HMO PREMIUMS	1,998,066
3 - SCHEDULED WAGE ADJUSTMENTS	0
42 - For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees Provided However That All Payments to the In...	4,612,464
45 - PREM TERM LIFE INSURANCE	56,577
51 - UNEMPLOYMENT INSURANCE CLAIM	15,063
52 - MEDICAL CARE CLAIMS	108,432
56 - DENTAL PLAN PREMIUMS	273,913
9085 - CITY DEFERRED COMPENSATION	41,946
94 - LAYOFFS / FURLOUGH DAYS SAVINGS	0
9611 - REIMB - INDIRECT COSTS TO CORPORATE	7,157,000
991 - MATCHING AND SUPPLEMENTAL GRANTS	230,000
9980 - MUNICIPAL FUND PENSION ALLOCATION	17,387,000

99 - Finance General Total

33,708,285

**EMERGENCY COMMUNICATION
FUND TOTAL**

161,974,068

355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund

1 - Office of the Mayor	5 - SALARIES AND WAGES - ON PAYROLL	298,152
1 - Office of the Mayor Total		298,152
15 - City Council	0 - PERSONNEL SERVICES	162,990
	300 - COMMODITIES AND MATERIALS	3,720
15 - City Council Total		166,710
23 - Department of Cultural Affairs and Special Events	125 - OFFICE AND BUILDING SERVICES	25,000
	130 - POSTAGE	19,500
	138 - IT MAINTENANCE	71,550
	140 - PROFESSIONAL AND TECHNICAL SERVICES	1,887,600
	15 - SCHEDULE SALARY ADJUSTMENTS	21,252
	150 - OUTSIDE GRAPHIC SERVICES	40,000
	152 - ADVERTISING	100,000
	153 - PROMOTIONS	0
	159 - LEASE/PURCHASE EQUIPMENT	31,524
	161 - MAINT FACILITIES	50,000
	166 - DUES SUBSC & MEM	66,000
	172 - INSURANCE PREMIUMS	355,350
	181 - MOBILE COMMUNICATION SERVICES	12,180
	189 - TELEPHONE - NON-CENTREX BILLINGS	48,600
	190 - TELEPHONE - CENTREX BILLINGS	45,200
	191 - TELEPHONE - RELOCATIONS	0
	197 - TELEPHONE - MAINTENANCE	5,200
	229 - TRANSPORTATION AND EXPENSE ALLOWANCE	4,500
	245 - REIMBURSEMENT TO TRAVELERS	0

	330 - FOOD	0
	340 - MATERIAL AND SUPPLIES	25,000
	350 - STATIONERY AND OFFICE SUPPLIES	22,500
	39 - STUDENT AS TRAINEES	45,000
	5 - SALARIES AND WAGES - ON PAYROLL	5,844,728
	9188 - MILLENNIUM PARK OPERATIONS	5,500,000
	9219 - IMPLEMENTATION OF CULTURAL PLAN	1,700,000
	9288 - MILLENNIUM PARK PROGRAMMING	75,000
	9438 - REIMBURSEMENT - AIS	0
	9803 - FOR PROGRAMMING/MARKETG	824,618
	9805 - FOR FESTIVAL PRODUCTION	2,906,465
	9807 - FOR REDEMPTION EXPENSES	200,000
	9813 - LOCAL PROMOTION/MARKETG	753,720
23 - Department of Cultural Affairs and Special Events Total		20,680,487
99 - Finance General	140 - PROFESSIONAL AND TECHNICAL SERVICES	269,201
	29 - HMO PREMIUMS	237,961
	3 - SCHEDULED WAGE ADJUSTMENTS	0
	42 - For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees Provided However That All Payments to the In...	549,324
	45 - PREM TERM LIFE INSURANCE	6,738
	49 - WORKERS' COMPENSATION	59,400
	51 - UNEMPLOYMENT INSURANCE CLAIM	28,454
	52 - MEDICAL CARE CLAIMS	12,914
	56 - DENTAL PLAN PREMIUMS	32,622
	9027 - SOCIAL SECURITY TAX	1,922
	9076 - CITY CNTB MEDICARE TAX	81,372
	9085 - CITY DEFERRED COMPENSATION	4,996
	9124 - SISTER CITIES PROGRAM	0
	94 - LAYOFFS / FURLOUGH DAYS SAVINGS	0
	9610 - REIMB - PENSION PAYMENTS	1,768,396

9611 - REIMB - INDIRECT COSTS TO CORPORATE	1,524,500
9770 - TRANSFER FOR SERVICES - FINANCE	0
9771 - TRANSFER FOR SERVICES - AIS	134,400
9772 - TRANSFER FOR SERVICES - CDPH	0
9773 - TRANSFER FOR SERVICES - CPD	120,000
9774 - TRANSFER FOR SERVICES - OEMC	34,800
9775 - TRANSFER FOR SERVICES - CFD	21,000
9776 - TRANSFER FOR SERVICES - DSS	9,000
9777 - TRANSFER FOR SERVICES - CDOT	0
991 - MATCHING AND SUPPLEMENTAL GRANTS	732,000
99 - Finance General Total	5,629,000
Special Events and Municipal Hotel Operators' Occupation Tax Fund Total	26,774,349

Bond Redemption Funds

510 - Bond Redemption and Interest Series Fund	99 - Finance General	902 - INTEREST ON BONDS	356,311,424
		912 - PAYMENT OF BONDS	167,860,500
		960 - LOSS IN COLLECTION OF TAXES	3,622,076
	99 - Finance General Total		527,794,000
510 - Bond Redemption and Interest Series Fund Total			527,794,000
516 - Library Bond Redemption Fund	99 - Finance General	902 - INTEREST ON BONDS	0
		912 - PAYMENT OF BONDS	0
	99 - Finance General Total		0
516 - Library Bond Redemption Fund			0

Total			
521 - Library Note Redemption and Interest Tender Notes Series "B" Fund	99 - Finance General	960 - LOSS IN COLLECTION OF TAXES	4,774,000
		961 - PAYMENT OF TERM NOTES	114,582,000
	99 - Finance General Total		119,356,000
521 - Library Note Redemption and Interest Tender Notes Series "B" Fund Total			119,356,000
525 - Emergency Communication Bond Redemption and Interest Fund	99 - Finance General	902 - INTEREST ON BONDS	1,669,000
		912 - PAYMENT OF BONDS	14,765,000
	99 - Finance General Total		16,434,000
525 - Emergency Communication Bond Redemption and Interest Fund Total			16,434,000
549 - City Colleges Bond Redemption and Interest Fund	99 - Finance General	902 - INTEREST ON BONDS	24,637,101
		912 - PAYMENT OF BONDS	8,032,900
		960 - LOSS IN COLLECTION OF TAXES	1,361,999
	99 - Finance General Total		34,032,000
549 - City Colleges Bond Redemption and Interest Fund Total			34,032,000

610 - Chicago Midway Airport Fund

27 - Department of Finance	140 - PROFESSIONAL AND TECHNICAL SERVICES	36,000
	149 - SOFTWARE MAINTENANCE AND LICENSING	6,588
	15 - SCHEDULE SALARY ADJUSTMENTS	3,040
	166 - DUES SUBSC & MEM	650
	169 - TECHNICAL MEETING COSTS	420
	20 - OVERTIME	500
	245 - REIMBURSEMENT TO TRAVELERS	0
	270 - LOCAL TRANSPORTATION	420
	350 - STATIONERY AND OFFICE SUPPLIES	500
	39 - STUDENT AS TRAINEES	2,500
	5 - SALARIES AND WAGES - ON PAYROLL	380,452
27 - Department of Finance Total		431,070
28 - Office of City Treasurer	138 - IT MAINTENANCE	50,000
	139 - IT DEVELOPMENT	15,555
	140 - PROFESSIONAL AND TECHNICAL SERVICES	44,682
	15 - SCHEDULE SALARY ADJUSTMENTS	0
	5 - SALARIES AND WAGES - ON PAYROLL	234,012
28 - Office of City Treasurer Total		344,249
3 - Office of Inspector General	130 - POSTAGE	78
	138 - IT MAINTENANCE	0
	140 - PROFESSIONAL AND TECHNICAL SERVICES	847
	143 - COURT REPORTING	6,538
	149 - SOFTWARE MAINTENANCE AND LICENSING	8,561
	15 - SCHEDULE SALARY ADJUSTMENTS	495
	157 - RENTAL EQUIPMENT AND SERVICES	3,876
	159 - LEASE/PURCHASE EQUIPMENT	254
	166 - DUES SUBSC & MEM	480
	169 - TECHNICAL MEETING COSTS	2,493
	181 - MOBILE COMMUNICATION SERVICES	1,330
	189 - TELEPHONE - NON-CENTREX BILLINGS	1,568

	245 - REIMBURSEMENT TO TRAVELERS	0
	270 - LOCAL TRANSPORTATION	210
	320 - GASOLINE	257
	340 - MATERIAL AND SUPPLIES	132
	348 - BOOKS AND RELATED MATERIAL	16
	350 - STATIONERY AND OFFICE SUPPLIES	505
	5 - SALARIES AND WAGES - ON PAYROLL	210,363
3 - Office of Inspector General Total		238,003
31 - Department of Law	130 - POSTAGE	2,018
	138 - IT MAINTENANCE	9,479
	140 - PROFESSIONAL AND TECHNICAL SERVICES	28,225
	141 - APPRAISALS	150
	143 - COURT REPORTING	5,138
	145 - LEGAL EXPENSES	3,272
	149 - SOFTWARE MAINTENANCE AND LICENSING	7,840
	150 - OUTSIDE GRAPHIC SERVICES	100
	157 - RENTAL EQUIPMENT AND SERVICES	375
	159 - LEASE/PURCHASE EQUIPMENT	5,760
	162 - REPAIR/MAINT EQUIPMENT	100
	166 - DUES SUBSC & MEM	3,405
	169 - TECHNICAL MEETING COSTS	2,265
	178 - FREIGHT AND EXPRESS CHARGES	301
	181 - MOBILE COMMUNICATION SERVICES	0
	190 - TELEPHONE - CENTREX BILLINGS	4,073
	229 - TRANSPORTATION AND EXPENSE ALLOWANCE	150
	245 - REIMBURSEMENT TO TRAVELERS	0
	270 - LOCAL TRANSPORTATION	777
	348 - BOOKS AND RELATED MATERIAL	570
	350 - STATIONERY AND OFFICE SUPPLIES	2,398
	5 - SALARIES AND WAGES - ON PAYROLL	359,328
	9438 - REIMBURSEMENT - AIS	863

31 - Department of Law Total		436,587
33 - Department of Human Resources	15 - SCHEDULE SALARY ADJUSTMENTS	0
	5 - SALARIES AND WAGES - ON PAYROLL	113,484
33 - Department of Human Resources Total		113,484
35 - Department of Procurement Services	140 - PROFESSIONAL AND TECHNICAL SERVICES	11,000
	15 - SCHEDULE SALARY ADJUSTMENTS	5,393
	245 - REIMBURSEMENT TO TRAVELERS	0
	350 - STATIONERY AND OFFICE SUPPLIES	200
	5 - SALARIES AND WAGES - ON PAYROLL	422,417
35 - Department of Procurement Services Total		439,010
38 - Department of Assets Information and Services	12 - CONTRACT WAGE - PREVAILING RATE	10,214
	140 - PROFESSIONAL AND TECHNICAL SERVICES	241,003
	148 - TESTING AND INSPECTING	3,500
	149 - SOFTWARE MAINTENANCE AND LICENSING	15,266
	162 - REPAIR/MAINT EQUIPMENT	25,420
	176 - MAINTENANCE AND OPERATION - VEHICLES	390,927
	20 - OVERTIME	0
	315 - MOTOR VEHICLE DIESEL FUEL	294,541
	320 - GASOLINE	362,675
	322 - NATURAL GAS	897,937
	331 - ELECTRICITY	4,840,338
	338 - LICENSE STICKER TAG AND PLATES	2,500
	350 - STATIONERY AND OFFICE SUPPLIES	835
	360 - REPAIR PARTS AND MATERIAL	677,811
	440 - MACHINERY AND EQUIPMENT	21,011
	450 - VEHICLES	380,000
	5 - SALARIES AND WAGES - ON PAYROLL	1,343,553

38 - Department of Assets Information and Services Total		9,507,531
51 - Office of Public Safety Administration	157 - RENTAL EQUIPMENT AND SERVICES	16,488
	340 - MATERIAL AND SUPPLIES	25,750
51 - Office of Public Safety Administration Total		42,238
57 - Chicago Police Department	11 - CONTRACT WAGE - SALARY	16,628
	15 - SCHEDULE SALARY ADJUSTMENTS	212
	20 - OVERTIME	852,479
	21 - SWORN/CIVILIAN HOLIDAY PREMIUM PAY	25,990
	22 - DUTY AVAILABILITY	187,200
	24 - COMPENSATORY TIME PAYMENT	352,337
	27 - SUPERVISORS QUARTERLY PAYMENT	60,000
	5 - SALARIES AND WAGES - ON PAYROLL	6,699,670
	60 - SPECIALTY PAY	104,726
	70 - TUITION REIMBURSEMENT	30,000
	8 - PAYMENT RETROACTIVE SALARIES	160,202
	88 - FURLOUGH / COMP TIME BUY-BACK	83,022
	91 - UNIFORM ALLOWANCE	91,350
	937 - HOSPITAL//MEDICAL - NOT WORKERS' COMP	70,200
57 - Chicago Police Department Total		8,734,016
58 - Office of Emergency Management and Communications	11 - CONTRACT WAGE - SALARY	0
	15 - SCHEDULE SALARY ADJUSTMENTS	18,485
	157 - RENTAL EQUIPMENT AND SERVICES	0
	20 - OVERTIME	0
	319 - CLOTHING	75,060
	340 - MATERIAL AND SUPPLIES	0
	5 - SALARIES AND WAGES - ON PAYROLL	6,845,565
	91 - UNIFORM ALLOWANCE	8,650
58 - Office of Emergency Management and Communications Total		6,947,760

59 - Chicago Fire Department	140 - PROFESSIONAL AND TECHNICAL SERVICES	45,000
	15 - SCHEDULE SALARY ADJUSTMENTS	0
	20 - OVERTIME	192,400
	21 - SWORN/CIVILIAN HOLIDAY PREMIUM PAY	305,000
	22 - DUTY AVAILABILITY	224,200
	24 - COMPENSATORY TIME PAYMENT	50,000
	28 - COOPERATIVE EDUCATION PROGRAM	68,000
	5 - SALARIES AND WAGES - ON PAYROLL	7,091,640
	60 - SPECIALTY PAY	220,935
	61 - DRIVER'S DIFFERENTIAL	50,450
	62 - REQUIRED CERTIFICATIONS	10,000
	63 - FITNESS BENEFIT	9,000
	88 - FURLOUGH / COMP TIME BUY-BACK	145,000
	91 - UNIFORM ALLOWANCE	78,300
	937 - HOSPITAL/MEDICAL - NOT WORKERS' COMP	170,100
59 - Chicago Fire Department Total		8,660,025
85 - Chicago Department of Aviation	11 - CONTRACT WAGE - SALARY	0
	12 - CONTRACT WAGE - PREVAILING RATE	143,091
	130 - POSTAGE	200
	138 - IT MAINTENANCE	5,924,200
	140 - PROFESSIONAL AND TECHNICAL SERVICES	19,411,300
	141 - APPRAISALS	8,000
	142 - ACCOUNTING AND AUDITING	233,200
	144 - ENGINEERING AND ARCHITECTURE	40,000
	148 - TESTING AND INSPECTING	12,500
	149 - SOFTWARE MAINTENANCE AND LICENSING	235,600
	15 - SCHEDULE SALARY ADJUSTMENTS	108,047
	152 - ADVERTISING	51,000
	157 - RENTAL EQUIPMENT AND SERVICES	11,634,300
	160 - REPAIR/MAINT PROPERTY	1,800,000

161 - MAINT FACILITIES	23,454,200
162 - REPAIR/MAINT EQUIPMENT	18,457,100
163 - MAINT STREETS	4,830,000
166 - DUES SUBSC & MEM	9,100
168 - EDUCATION DEVELOPMENT	241,500
169 - TECHNICAL MEETING COSTS	48,700
181 - MOBILE COMMUNICATION SERVICES	45,300
183 - WATER	520,000
185 - WASTE DISPOSAL SERVICES	510,000
189 - TELEPHONE - NON-CENTREX BILLINGS	15,300
190 - TELEPHONE - CENTREX BILLINGS	506,000
191 - TELEPHONE - RELOCATIONS	5,000
197 - TELEPHONE - MAINTENANCE	8,000
20 - OVERTIME	371,608
229 - TRANSPORTATION AND EXPENSE ALLOWANCE	100
245 - REIMBURSEMENT TO TRAVELERS	0
270 - LOCAL TRANSPORTATION	100
313 - CLEANING AND SANITATION SUPPLIES	139,000
319 - CLOTHING	48,800
340 - MATERIAL AND SUPPLIES	3,157,300
345 - APPARATUS AND INSTRUMENTS	2,000
350 - STATIONERY AND OFFICE SUPPLIES	20,000
360 - REPAIR PARTS AND MATERIAL	72,500
361 - BUILDING MATERIALS AND SUPPLIES	6,500
362 - PAINTS AND PAINTING SUPPLIES	70,000
364 - PLUMBING SUPPLIES	2,000
365 - ELECTRICAL SUPPLIES	697,000
39 - STUDENT AS TRAINEES	10,000
402 - TOOLS > \$100 UNIT	15,000
423 - COMMUNICATION DEVICES	271,600
424 - FURNITURE AND FURNISHINGS	50,000
440 - MACHINERY AND EQUIPMENT	24,300

	446 - PURCHASE - DATA HARDWARE	402,900
	49 - WORKERS' COMPENSATION	1,134,092
	5 - SALARIES AND WAGES - ON PAYROLL	23,816,891
	91 - UNIFORM ALLOWANCE	39,000
	9438 - REIMBURSEMENT - AIS	35,000
85 - Chicago Department of Aviation		
Total		118,637,329
99 - Finance General	138 - IT MAINTENANCE	1,335,359
	140 - PROFESSIONAL AND TECHNICAL SERVICES	1,320,155
	142 - ACCOUNTING AND AUDITING	470,500
	145 - LEGAL EXPENSES	847,000
	161 - MAINT FACILITIES	20,000
	172 - INSURANCE PREMIUMS	3,868,800
	245 - REIMBURSEMENT TO TRAVELERS	5,000
	29 - HMO PREMIUMS	1,465,918
	3 - SCHEDULED WAGE ADJUSTMENTS	572,542
	42 - For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees Provided However That All Payments to the In...	3,384,019
	43 - For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Depart...	59,062
	45 - PREM TERM LIFE INSURANCE	41,509
	49 - WORKERS' COMPENSATION	189,000
	51 - UNEMPLOYMENT INSURANCE CLAIM	93,185
	52 - MEDICAL CARE CLAIMS	79,553
	56 - DENTAL PLAN PREMIUMS	200,961
	902 - INTEREST ON BONDS	75,170,849
	9027 - SOCIAL SECURITY TAX	7,025
	9046 - OPERATIONS AND MAINTENANCE RESERVE	1,200,000
	9076 - CITY CNTB MEDICARE TAX	278,870
	9085 - CITY DEFERRED COMPENSATION	30,775

912 - PAYMENT OF BONDS	60,140,000
9198 - COVID-19	461,000
931 - TORT/NON-TORT JUDGMENT	4,500
94 - LAYOFFS / FURLOUGH DAYS SAVINGS	0
959 - BOND FEES AND COSTS	3,427,784
9611 - REIMB - INDIRECT COSTS TO CORPORATE	7,064,645
9711 - TRANSFER-O'HARE FUND FOR ADMIN SALARIES	3,000,000
9980 - MUNICIPAL FUND PENSION ALLOCATION	8,551,000
9981 - LABORERS' FUND PENSION ALLOCATION	1,398,000
9982 - POLICEMEN'S FUND PENSION ALLOCATION	4,316,000
9983 - FIREMEN'S FUND PENSION ALLOCATION	4,856,000
99 - Finance General Total	183,859,011
Chicago Midway Airport Fund Total	338,390,314

Annuity and Benefit Funds

681 - Municipal Employees' Annuity and Benefit Fund	99 - Finance General	960 - LOSS IN COLLECTION OF TAXES	0
		976 - EMPLOYEE ANNUITY AND BENEFIT	637,878,781
		980 - MEABF OBLIGATION FUND	0
	99 - Finance General Total		637,878,781
681 - Municipal Employees' Annuity and Benefit Fund Total			637,878,781
682 - Laborers' and Retirement Board Annuity and Benefit Fund	99 - Finance General	960 - LOSS IN COLLECTION OF TAXES	0

		976 - EMPLOYEE ANNUITY AND BENEFIT	93,931,794
	99 - Finance General Total		93,931,794
682 - Laborers' and Retirement Board Annuity and Benefit Fund Total			93,931,794
683 - Policemen's Annuity and Benefit Fund	99 - Finance General	960 - LOSS IN COLLECTION OF TAXES	0
		976 - EMPLOYEE ANNUITY AND BENEFIT	821,874,932
	99 - Finance General Total		821,874,932
683 - Policemen's Annuity and Benefit Fund Total			821,874,932
684 - Firemen's Annuity and Benefit Fund	99 - Finance General	960 - LOSS IN COLLECTION OF TAXES	0
		976 - EMPLOYEE ANNUITY AND BENEFIT	386,124,783
	99 - Finance General Total		386,124,783
684 - Firemen's Annuity and Benefit Fund Total			386,124,783

740 - Chicago O'Hare Airport Fund

27 - Department of Finance	140 - PROFESSIONAL AND TECHNICAL SERVICES	147,650
	149 - SOFTWARE MAINTENANCE AND LICENSING	39,500
	15 - SCHEDULE SALARY ADJUSTMENTS	7,254
	154 - RENTAL-DATA HARDWARE EQ	20,000
	159 - LEASE/PURCHASE EQUIPMENT	15,000
	166 - DUES SUBSC & MEM	1,925
	169 - TECHNICAL MEETING COSTS	1,500
	190 - TELEPHONE - CENTREX BILLINGS	1,000

	20 - OVERTIME	2,000
	245 - REIMBURSEMENT TO TRAVELERS	0
	348 - BOOKS AND RELATED MATERIAL	500
	350 - STATIONERY AND OFFICE SUPPLIES	3,500
	39 - STUDENT AS TRAINEES	7,500
	5 - SALARIES AND WAGES - ON PAYROLL	2,353,110
27 - Department of Finance Total		2,600,439
28 - Office of City Treasurer	138 - IT MAINTENANCE	100,000
	140 - PROFESSIONAL AND TECHNICAL SERVICES	140,190
	5 - SALARIES AND WAGES - ON PAYROLL	834,408
28 - Office of City Treasurer Total		1,074,598
3 - Office of Inspector General	130 - POSTAGE	308
	138 - IT MAINTENANCE	0
	140 - PROFESSIONAL AND TECHNICAL SERVICES	2,116
	143 - COURT REPORTING	16,346
	149 - SOFTWARE MAINTENANCE AND LICENSING	28,321
	15 - SCHEDULE SALARY ADJUSTMENTS	5,793
	157 - RENTAL EQUIPMENT AND SERVICES	10,187
	159 - LEASE/PURCHASE EQUIPMENT	1,016
	162 - REPAIR/MAINT EQUIPMENT	65
	166 - DUES SUBSC & MEM	2,189
	169 - TECHNICAL MEETING COSTS	10,365
	181 - MOBILE COMMUNICATION SERVICES	3,811
	189 - TELEPHONE - NON-CENTREX BILLINGS	6,534
	20 - OVERTIME	0
	245 - REIMBURSEMENT TO TRAVELERS	0
	270 - LOCAL TRANSPORTATION	738
	320 - GASOLINE	642
	340 - MATERIAL AND SUPPLIES	647
	348 - BOOKS AND RELATED MATERIAL	89
	350 - STATIONERY AND OFFICE SUPPLIES	2,333

	5 - SALARIES AND WAGES - ON PAYROLL	912,009
3 - Office of Inspector General Total		1,003,509
31 - Department of Law	130 - POSTAGE	2,370
	138 - IT MAINTENANCE	18,884
	140 - PROFESSIONAL AND TECHNICAL SERVICES	51,321
	141 - APPRAISALS	150
	143 - COURT REPORTING	14,385
	145 - LEGAL EXPENSES	4,651
	149 - SOFTWARE MAINTENANCE AND LICENSING	8,400
	15 - SCHEDULE SALARY ADJUSTMENTS	801
	150 - OUTSIDE GRAPHIC SERVICES	534
	157 - RENTAL EQUIPMENT AND SERVICES	750
	159 - LEASE/PURCHASE EQUIPMENT	11,520
	162 - REPAIR/MAINT EQUIPMENT	100
	166 - DUES SUBSC & MEM	6,810
	169 - TECHNICAL MEETING COSTS	10,562
	178 - FREIGHT AND EXPRESS CHARGES	597
	181 - MOBILE COMMUNICATION SERVICES	0
	190 - TELEPHONE - CENTREX BILLINGS	8,147
	20 - OVERTIME	680
	229 - TRANSPORTATION AND EXPENSE ALLOWANCE	295
	245 - REIMBURSEMENT TO TRAVELERS	0
	270 - LOCAL TRANSPORTATION	1,437
	348 - BOOKS AND RELATED MATERIAL	1,140
	350 - STATIONERY AND OFFICE SUPPLIES	4,794
	5 - SALARIES AND WAGES - ON PAYROLL	2,074,857
	9438 - REIMBURSEMENT - AIS	1,725
31 - Department of Law Total		2,224,910
33 - Department of Human Resources	130 - POSTAGE	295
	140 - PROFESSIONAL AND TECHNICAL SERVICES	5,950

	15 - SCHEDULE SALARY ADJUSTMENTS	0
	5 - SALARIES AND WAGES - ON PAYROLL	302,460
33 - Department of Human Resources Total		308,705
35 - Department of Procurement Services	140 - PROFESSIONAL AND TECHNICAL SERVICES	44,000
	15 - SCHEDULE SALARY ADJUSTMENTS	10,422
	245 - REIMBURSEMENT TO TRAVELERS	0
	270 - LOCAL TRANSPORTATION	300
	350 - STATIONERY AND OFFICE SUPPLIES	600
	5 - SALARIES AND WAGES - ON PAYROLL	1,704,162
35 - Department of Procurement Services Total		1,759,484
38 - Department of Assets Information and Services	12 - CONTRACT WAGE - PREVAILING RATE	66,237
	140 - PROFESSIONAL AND TECHNICAL SERVICES	1,034,610
	148 - TESTING AND INSPECTING	6,500
	149 - SOFTWARE MAINTENANCE AND LICENSING	54,922
	15 - SCHEDULE SALARY ADJUSTMENTS	2,817
	155 - RENTAL OF PROPERTY	383,565
	162 - REPAIR/MAINT EQUIPMENT	377,684
	176 - MAINTENANCE AND OPERATION - VEHICLES	1,446,806
	20 - OVERTIME	0
	315 - MOTOR VEHICLE DIESEL FUEL	1,377,779
	320 - GASOLINE	846,241
	322 - NATURAL GAS	5,786,397
	325 - ALTERNATIVE FUEL	12,626
	331 - ELECTRICITY	20,759,837
	338 - LICENSE STICKER TAG AND PLATES	6,798
	350 - STATIONERY AND OFFICE SUPPLIES	941
	360 - REPAIR PARTS AND MATERIAL	3,644,435
	440 - MACHINERY AND EQUIPMENT	35,612

	5 - SALARIES AND WAGES - ON PAYROLL	8,227,079
38 - Department of Assets Information and Services Total		44,070,886
51 - Office of Public Safety Administration	157 - RENTAL EQUIPMENT AND SERVICES	16,488
	340 - MATERIAL AND SUPPLIES	15,750
51 - Office of Public Safety Administration Total		32,238
57 - Chicago Police Department	11 - CONTRACT WAGE - SALARY	29,698
	15 - SCHEDULE SALARY ADJUSTMENTS	21,619
	20 - OVERTIME	2,100,317
	21 - SWORN/CIVILIAN HOLIDAY PREMIUM PAY	47,387
	22 - DUTY AVAILABILITY	570,800
	24 - COMPENSATORY TIME PAYMENT	1,019,848
	27 - SUPERVISORS QUARTERLY PAYMENT	87,500
	5 - SALARIES AND WAGES - ON PAYROLL	19,807,091
	60 - SPECIALTY PAY	195,051
	70 - TUITION REIMBURSEMENT	60,000
	8 - PAYMENT RETROACTIVE SALARIES	277,850
	88 - FURLOUGH / COMP TIME BUY-BACK	169,574
	91 - UNIFORM ALLOWANCE	236,400
	937 - HOSPITAL//MEDICAL - NOT WORKERS' COMP	172,800
57 - Chicago Police Department Total		24,795,935
58 - Office of Emergency Management and Communications	11 - CONTRACT WAGE - SALARY	0
	15 - SCHEDULE SALARY ADJUSTMENTS	37,491
	157 - RENTAL EQUIPMENT AND SERVICES	0
	20 - OVERTIME	0
	319 - CLOTHING	15,140
	340 - MATERIAL AND SUPPLIES	0
	5 - SALARIES AND WAGES - ON PAYROLL	4,122,747
	91 - UNIFORM ALLOWANCE	14,550

58 - Office of Emergency Management and Communications		
Total		4,189,928
59 - Chicago Fire Department	12 - CONTRACT WAGE - PREVAILING RATE	0
	140 - PROFESSIONAL AND TECHNICAL SERVICES	176,800
	15 - SCHEDULE SALARY ADJUSTMENTS	117,905
	20 - OVERTIME	791,800
	21 - SWORN/CIVILIAN HOLIDAY PREMIUM PAY	1,225,000
	22 - DUTY AVAILABILITY	668,800
	24 - COMPENSATORY TIME PAYMENT	80,000
	28 - COOPERATIVE EDUCATION PROGRAM	195,264
	5 - SALARIES AND WAGES - ON PAYROLL	27,166,067
	60 - SPECIALTY PAY	1,000,000
	61 - DRIVER'S DIFFERENTIAL	250,000
	62 - REQUIRED CERTIFICATIONS	10,000
	63 - FITNESS BENEFIT	25,000
	88 - FURLOUGH / COMP TIME BUY-BACK	600,000
	91 - UNIFORM ALLOWANCE	285,400
	937 - HOSPITAL//MEDICAL - NOT WORKERS' COMP	267,300
59 - Chicago Fire Department Total		32,859,336
85 - Chicago Department of Aviation	11 - CONTRACT WAGE - SALARY	0
	12 - CONTRACT WAGE - PREVAILING RATE	793,912
	130 - POSTAGE	15,000
	138 - IT MAINTENANCE	14,952,100
	140 - PROFESSIONAL AND TECHNICAL SERVICES	111,869,300
	141 - APPRAISALS	50,000
	142 - ACCOUNTING AND AUDITING	1,070,300
	144 - ENGINEERING AND ARCHITECTURE	770,000
	147 - SURVEYS	15,000
	148 - TESTING AND INSPECTING	30,300
	149 - SOFTWARE MAINTENANCE AND LICENSING	1,141,500

15 - SCHEDULE SALARY ADJUSTMENTS	427,324
152 - ADVERTISING	391,200
155 - RENTAL OF PROPERTY	3,305,000
157 - RENTAL EQUIPMENT AND SERVICES	63,946,100
160 - REPAIR/MAINT PROPERTY	2,250,000
161 - MAINT FACILITIES	41,991,100
162 - REPAIR/MAINT EQUIPMENT	17,841,900
163 - MAINT STREETS	13,774,000
166 - DUES SUBSC & MEM	494,500
168 - EDUCATION DEVELOPMENT	2,369,000
169 - TECHNICAL MEETING COSTS	636,800
178 - FREIGHT AND EXPRESS CHARGES	20,000
181 - MOBILE COMMUNICATION SERVICES	190,000
183 - WATER	11,000,000
185 - WASTE DISPOSAL SERVICES	1,633,400
189 - TELEPHONE - NON-CENTREX BILLINGS	403,100
190 - TELEPHONE - CENTREX BILLINGS	1,083,000
196 - DATA CIRCUITS	410,000
197 - TELEPHONE - MAINTENANCE	20,000
20 - OVERTIME	3,716,082
229 - TRANSPORTATION AND EXPENSE ALLOWANCE	5,500
245 - REIMBURSEMENT TO TRAVELERS	0
270 - LOCAL TRANSPORTATION	6,500
313 - CLEANING AND SANITATION SUPPLIES	725,000
314 - FUEL OIL	360,000
319 - CLOTHING	542,000
340 - MATERIAL AND SUPPLIES	10,712,900
345 - APPARATUS AND INSTRUMENTS	30,000
348 - BOOKS AND RELATED MATERIAL	23,100
350 - STATIONERY AND OFFICE SUPPLIES	200,000
360 - REPAIR PARTS AND MATERIAL	1,554,000
361 - BUILDING MATERIALS AND SUPPLIES	623,000

362 - PAINTS AND PAINTING SUPPLIES	650,000
364 - PLUMBING SUPPLIES	180,000
365 - ELECTRICAL SUPPLIES	4,100,000
39 - STUDENT AS TRAINEES	175,000
402 - TOOLS > \$100 UNIT	35,000
423 - COMMUNICATION DEVICES	612,100
424 - FURNITURE AND FURNISHINGS	510,000
440 - MACHINERY AND EQUIPMENT	1,416,400
446 - PURCHASE - DATA HARDWARE	2,177,600
49 - WORKERS' COMPENSATION	7,821,922
5 - SALARIES AND WAGES - ON PAYROLL	135,129,759
91 - UNIFORM ALLOWANCE	177,500
9438 - REIMBURSEMENT - AIS	90,000
9441 - REIMBURSEMENT - CDPH	90,000
9481 - REIMBURSEMENT - DSS	1,200,000
9484 - REIMBURSEMENT - CDOT	800,000
85 - Chicago Department of Aviation	
Total	466,557,199
99 - Finance General	
135 - DELEGATE AGENCIES	770,000
138 - IT MAINTENANCE	5,232,222
140 - PROFESSIONAL AND TECHNICAL SERVICES	66,714,953
142 - ACCOUNTING AND AUDITING	1,077,000
145 - LEGAL EXPENSES	3,030,000
161 - MAINT FACILITIES	5,030,000
172 - INSURANCE PREMIUMS	16,615,200
245 - REIMBURSEMENT TO TRAVELERS	35,000
29 - HMO PREMIUMS	7,117,232
3 - SCHEDULED WAGE ADJUSTMENTS	1,893,623
42 - For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees Provided However That All Payments to the In...	16,429,877

43 - For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Depart...	118,123
45 - PREM TERM LIFE INSURANCE	201,532
49 - WORKERS' COMPENSATION	356,400
51 - UNEMPLOYMENT INSURANCE CLAIM	478,731
52 - MEDICAL CARE CLAIMS	386,242
56 - DENTAL PLAN PREMIUMS	975,695
70 - TUITION REIMBURSEMENT	45,000
902 - INTEREST ON BONDS	451,481,468
9027 - SOCIAL SECURITY TAX	36,820
9046 - OPERATIONS AND MAINTENANCE RESERVE	3,000,000
9047 - SPECIAL CAPITAL PROJECTS - AIRLINES	2,000,000
9067 - PHYSICAL EXAMS	26,416
9076 - CITY CNTB MEDICARE TAX	1,558,575
9085 - CITY DEFERRED COMPENSATION	149,416
912 - PAYMENT OF BONDS	251,815,000
9198 - COVID-19	1,004,000
931 - TORT/NON-TORT JUDGMENT	8,000
94 - LAYOFFS / FURLOUGH DAYS SAVINGS	0
959 - BOND FEES AND COSTS	2,485,532
9611 - REIMB - INDIRECT COSTS TO CORPORATE	26,423,158
9980 - MUNICIPAL FUND PENSION ALLOCATION	39,795,000
9981 - LABORERS' FUND PENSION ALLOCATION	5,909,000
9982 - POLICEMEN'S FUND PENSION ALLOCATION	13,107,000
9983 - FIREMEN'S FUND PENSION ALLOCATION	18,466,000
99 - Finance General Total	943,772,215
Chicago O'Hare Airport Fund Total	1,525,249,382

75 - Grants Management Fund

27 - Department of Finance	140 - PROFESSIONAL AND TECHNICAL SERVICES	84,997
	15 - SCHEDULE SALARY ADJUSTMENTS	3,430
	44 - FRINGE BENEFITS	182,641
	5 - SALARIES AND WAGES - ON PAYROLL	588,275
27 - Department of Finance Total		859,343
5 - Office of Budget and Management	140 - PROFESSIONAL AND TECHNICAL SERVICES	382,497
	15 - SCHEDULE SALARY ADJUSTMENTS	7,433
	166 - DUES SUBSC & MEM	500
	190 - TELEPHONE - CENTREX BILLINGS	2,250
	245 - REIMBURSEMENT TO TRAVELERS	0
	3 - SCHEDULED WAGE ADJUSTMENTS	0
	350 - STATIONERY AND OFFICE SUPPLIES	5,000
	39 - STUDENT AS TRAINEES	26,876
	44 - FRINGE BENEFITS	501,676
	5 - SALARIES AND WAGES - ON PAYROLL	1,613,877
5 - Office of Budget and Management Total		2,540,109
Grants Management Fund Total		3,399,452

996 - Affordable Housing Opportunity Fund

21 - Department of Housing	139 - IT DEVELOPMENT	35,000
	140 - PROFESSIONAL AND TECHNICAL SERVICES	530,000
	15 - SCHEDULE SALARY ADJUSTMENTS	2,911
	169 - TECHNICAL MEETING COSTS	9,000
	245 - REIMBURSEMENT TO TRAVELERS	0
	5 - SALARIES AND WAGES - ON PAYROLL	778,399
	9213 - AFFORDABLE HOUSING DENSITY PROGRAM	27,719,100

21 - Department of Housing Total		29,074,410
99 - Finance General	140 - PROFESSIONAL AND TECHNICAL SERVICES	443
	29 - HMO PREMIUMS	30,624
	3 - SCHEDULED WAGE ADJUSTMENTS	0
	42 - For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees Provided However That All Payments to the In...	70,694
	45 - PREM TERM LIFE INSURANCE	867
	52 - MEDICAL CARE CLAIMS	1,662
	56 - DENTAL PLAN PREMIUMS	4,198
	9085 - CITY DEFERRED COMPENSATION	643
	94 - LAYOFFS / FURLOUGH DAYS SAVINGS	0
	9610 - REIMB - PENSION PAYMENTS	215,000
	9611 - REIMB - INDIRECT COSTS TO CORPORATE	600,000
99 - Finance General Total		924,131
Affordable Housing Opportunity Fund Total		29,998,541

Grants (925) & Small Funds

001C - Families First COVID Response Act Title III	50 - Department of Family and Support Services	140 - PROFESSIONAL AND TECHNICAL SERVICES	500,000
	50 - Department of Family and Support Services Total		500,000
001C - Families First COVID Response Act Title III Total			500,000
002C - Housing Opportunities for People with AIDS	41 - Chicago Department of Public Health	140 - PROFESSIONAL AND TECHNICAL SERVICES	1,539,000
	41 - Chicago Department of Public Health Total		1,539,000

002C - Housing Opportunities for People with AIDS Total			1,539,000
003C - Coronavirus Relief Fund	5 - Office of Budget and Management	140 - PROFESSIONAL AND TECHNICAL SERVICES	0
	5 - Office of Budget and Management Total		0
003C - Coronavirus Relief Fund Total			0
004C - Ryan White HIV Care Act - Part A Emergency Relief	41 - Chicago Department of Public Health	135 - DELEGATE AGENCIES	900,000
		140 - PROFESSIONAL AND TECHNICAL SERVICES	20,000
		340 - MATERIAL AND SUPPLIES	60,000
		350 - STATIONERY AND OFFICE SUPPLIES	10,000
		801 - INDIRECT COSTS	10,000
	41 - Chicago Department of Public Health Total		1,000,000
004C - Ryan White HIV Care Act - Part A Emergency Relief Total			1,000,000
005C - Community Development Block Grant - CARES ACT	41 - Chicago Department of Public Health	135 - DELEGATE AGENCIES	20,555,000
	41 - Chicago Department of Public Health Total		20,555,000
	5 - Office of Budget and Management	140 - PROFESSIONAL AND TECHNICAL SERVICES	20,100,000
	5 - Office of Budget and Management Total		20,100,000
	50 - Department of Family and Support Services	135 - DELEGATE AGENCIES	7,611,000
	50 - Department of Family and Support Services Total		7,611,000
	54 - Department of Planning and Development	135 - DELEGATE AGENCIES	0

		140 - PROFESSIONAL AND TECHNICAL SERVICES	11,000,000
	54 - Department of Planning and Development Total		11,000,000
005C - Community Development Block Grant - CARES ACT Total			59,266,000
006C - COVID-19 Contact Tracing	41 - Chicago Department of Public Health	135 - DELEGATE AGENCIES	38,103,151
		140 - PROFESSIONAL AND TECHNICAL SERVICES	896,849
	41 - Chicago Department of Public Health Total		39,000,000
006C - COVID-19 Contact Tracing Total			39,000,000
008C - Community Services Block Grant (CSBG) - CARES Act	50 - Department of Family and Support Services	135 - DELEGATE AGENCIES	7,381,500
		270 - LOCAL TRANSPORTATION	4,500
		340 - MATERIAL AND SUPPLIES	214,000
	50 - Department of Family and Support Services Total		7,600,000
008C - Community Services Block Grant (CSBG) - CARES Act Total			7,600,000
009C - Emergency Solutions	50 - Department of Family and Support Services	135 - DELEGATE AGENCIES	46,000,000
		140 - PROFESSIONAL AND TECHNICAL SERVICES	0
	50 - Department of Family and Support Services Total		46,000,000
009C - Emergency Solutions Total			46,000,000
010C - Coronavirus Emergency Supplemental Funding	57 - Chicago Police Department	140 - PROFESSIONAL AND TECHNICAL SERVICES	28,000
		20 - OVERTIME	0

	340 - MATERIAL AND SUPPLIES	4,519,000
	421 - MACHINERY AND EQUIPMENT	80,000
	450 - VEHICLES	55,000
	801 - INDIRECT COSTS	299,000
57 - Chicago Police Department Total		4,981,000
010C - Coronavirus Emergency Supplemental Funding Total		4,981,000
011C - City Arts	23 - Department of Cultural Affairs and Special Events	140 - PROFESSIONAL AND TECHNICAL SERVICES 0
	23 - Department of Cultural Affairs and Special Events Total	0
011C - City Arts Total		0
012C - Area Plan on Aging - CARES Act	50 - Department of Family and Support Services	135 - DELEGATE AGENCIES 2,912,138
		140 - PROFESSIONAL AND TECHNICAL SERVICES 451,880
		801 - INDIRECT COSTS 35,982
	50 - Department of Family and Support Services Total	3,400,000
012C - Area Plan on Aging - CARES Act Total		3,400,000
020C - Early Head Start Exp - CARES Act	50 - Department of Family and Support Services	140 - PROFESSIONAL AND TECHNICAL SERVICES 132,000
	50 - Department of Family and Support Services Total	132,000
020C - Early Head Start Exp - CARES Act Total		132,000
021C - Early Head Start CCP - CARES Act	50 - Department of Family and Support Services	140 - PROFESSIONAL AND TECHNICAL SERVICES 726,000
	50 - Department of Family and Support Services Total	726,000

021C - Early Head Start CCP - CARES Act Total			726,000
022C - Head Start and Early Head Start - CARES Act	50 - Department of Family and Support Services	140 - PROFESSIONAL AND TECHNICAL SERVICES	7,538,000
	50 - Department of Family and Support Services Total		7,538,000
022C - Head Start and Early Head Start - CARES Act Total			7,538,000
023C - Assistance to Firefighters ? CARES Act	59 - Chicago Fire Department	140 - PROFESSIONAL AND TECHNICAL SERVICES	0
		340 - MATERIAL AND SUPPLIES	739,000
	59 - Chicago Fire Department Total		739,000
023C - Assistance to Firefighters ? CARES Act Total			739,000
024C - CARES Act Airport Grants (MDW)	85 - Chicago Department of Aviation	140 - PROFESSIONAL AND TECHNICAL SERVICES	82,302,000
	85 - Chicago Department of Aviation Total		82,302,000
024C - CARES Act Airport Grants (MDW) Total			82,302,000
025C - CARES Act Airport Grants (ORD)	85 - Chicago Department of Aviation	140 - PROFESSIONAL AND TECHNICAL SERVICES	294,442,000
	85 - Chicago Department of Aviation Total		294,442,000
025C - CARES Act Airport Grants (ORD) Total			294,442,000
0B09 - CTA Real Property Transfer Tax Fund	99 - Finance General	9205 - FOR DISTRIBUTION - CTA	49,389,000
		9640 - REIMB - FROM CTA	500,000
	99 - Finance General Total		49,889,000

0B09 - CTA Real Property Transfer Tax Fund Total			49,889,000
0B17 - Asset Forfeiture - Federal	57 - Chicago Police Department	140 - PROFESSIONAL AND TECHNICAL SERVICES	3,704,000
	57 - Chicago Police Department Total		3,704,000
0B17 - Asset Forfeiture - Federal Total			3,704,000
0B21 - Tax Increment Financing			
Administration Fund 21 - Department of Housing	139 - IT DEVELOPMENT		120,000
	140 - PROFESSIONAL AND TECHNICAL SERVICES		25,000
	15 - SCHEDULE SALARY ADJUSTMENTS		824
	5 - SALARIES AND WAGES - ON PAYROLL		414,116
21 - Department of Housing Total			559,940
27 - Department of Finance	142 - ACCOUNTING AND AUDITING		210,000
	15 - SCHEDULE SALARY ADJUSTMENTS		2,410
	5 - SALARIES AND WAGES - ON PAYROLL		528,874
27 - Department of Finance Total			741,284
28 - Office of City Treasurer	138 - IT MAINTENANCE		57,500
	139 - IT DEVELOPMENT		10,000
	140 - PROFESSIONAL AND TECHNICAL SERVICES		22,688
	15 - SCHEDULE SALARY ADJUSTMENTS		2,106
	5 - SALARIES AND WAGES - ON PAYROLL		340,590
28 - Office of City Treasurer Total			432,884
31 - Department of Law	5 - SALARIES AND WAGES - ON PAYROLL		1,161,528

31 - Department of Law Total		1,161,528
5 - Office of Budget and Management	5 - SALARIES AND WAGES - ON PAYROLL	99,624
5 - Office of Budget and Management Total		99,624
54 - Department of Planning and Development	138 - IT MAINTENANCE	120,000
	139 - IT DEVELOPMENT	440,000
	140 - PROFESSIONAL AND TECHNICAL SERVICES	1,710,000
	142 - ACCOUNTING AND AUDITING	215,000
	15 - SCHEDULE SALARY ADJUSTMENTS	22,545
	166 - DUES SUBSC & MEM	4,275
	169 - TECHNICAL MEETING COSTS	13,800
	446 - PURCHASE - DATA HARDWARE	24,300
	5 - SALARIES AND WAGES - ON PAYROLL	4,287,609
	9454 - REIMBURSEMENT - DPD	125,000
54 - Department of Planning and Development Total		6,962,529
70 - Department of Business Affairs and Consumer Protection	9470 - REIMBURSEMENT - BACP	375,000
70 - Department of Business Affairs and Consumer Protection Total		375,000
99 - Finance General	138 - IT MAINTENANCE	167,294
	140 - PROFESSIONAL AND TECHNICAL SERVICES	311
	142 - ACCOUNTING AND AUDITING	200,000
	29 - HMO PREMIUMS	200,811
	3 - SCHEDULED WAGE ADJUSTMENTS	0
	42 - For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees Provided However That All Payments to the In...	463,564

	45 - PREM TERM LIFE INSURANCE	5,686
	52 - MEDICAL CARE CLAIMS	10,898
	56 - DENTAL PLAN PREMIUMS	27,529
	9085 - CITY DEFERRED COMPENSATION	4,216
	94 - LAYOFFS / FURLOUGH DAYS SAVINGS	0
	9610 - REIMB - PENSION PAYMENTS	1,768,396
	9611 - REIMB - INDIRECT COSTS TO CORPORATE	669,000
	99 - Finance General Total	3,517,705
0B21 - Tax Increment Financing Administration Fund Total		13,850,494
0B25 - Chicago Police CTA Detail Fund	57 - Chicago Police Department	6 - SALARY PROVISION 10,754,000
	57 - Chicago Police Department Total	10,754,000
0B25 - Chicago Police CTA Detail Fund Total		10,754,000
0B26 - Chicago Parking Meters Fund	27 - Department of Finance	140 - PROFESSIONAL AND TECHNICAL SERVICES 500,000
	27 - Department of Finance Total	500,000
	99 - Finance General	9650 - REIMB - FROM PARKING METERS 10,000,000
	99 - Finance General Total	10,000,000
0B26 - Chicago Parking Meters Fund Total		10,500,000
0B32 - Garbage Collection Fund	81 - Department of Streets and Sanitation	12 - CONTRACT WAGE - PREVAILING RATE 448,500
		15 - SCHEDULE SALARY ADJUSTMENTS 47,870
		20 - OVERTIME 1,277,970
		5 - SALARIES AND WAGES - ON PAYROLL 61,208,447

81 - Department of Streets and Sanitation Total		62,982,787
99 - Finance General	139 - IT DEVELOPMENT	54,748
	140 - PROFESSIONAL AND TECHNICAL SERVICES	1,850,318
	3 - SCHEDULED WAGE ADJUSTMENTS	0
	94 - LAYOFFS / FURLOUGH DAYS SAVINGS	0
99 - Finance General Total		1,905,066
0B32 - Garbage Collection Fund Total		64,887,853
0B39 - Human Capital Innovation Fund	50 - Department of Family and Support Services	9204 - YOUTH MENTORING PROGRAMS
		1,551,000
		9254 - VIOLENCE REDUCTION PROGRAM
		0
		9260 - AFTER SCHOOL PROGRAMS
		285,000
	50 - Department of Family and Support Services Total	1,836,000
		9713 - TRANSFER - ADMINISTRATION
	99 - Finance General	447,000
	99 - Finance General Total	447,000
0B39 - Human Capital Innovation Fund Total		2,283,000
0B40 - Houseshare Surcharge - Homeless Services Fund	50 - Department of Family and Support Services	9263 - HOMELESS SERVICES
		6,176,000
	50 - Department of Family and Support Services Total	6,176,000
		9713 - TRANSFER - ADMINISTRATION
	99 - Finance General	400,000
	99 - Finance General Total	400,000
0B40 - Houseshare Surcharge - Homeless Services Fund Total		6,576,000

0B41 -

Neighborhood
Opportunity Fund

54 - Department of Planning
and Development

130 - POSTAGE	1,875
139 - IT DEVELOPMENT	10,000
140 - PROFESSIONAL AND TECHNICAL SERVICES	426,807
15 - SCHEDULE SALARY ADJUSTMENTS	4,607
169 - TECHNICAL MEETING COSTS	2,000
446 - PURCHASE - DATA HARDWARE	1,000
5 - SALARIES AND WAGES - ON PAYROLL	473,963
9266 - NEIGHBORHOOD OPPORTUNITY	61,485,917
9438 - REIMBURSEMENT - AIS	6,750

54 - Department of Planning
and Development Total

62,412,919

99 - Finance General

29 - HMO PREMIUMS	10,041
3 - SCHEDULED WAGE ADJUSTMENTS	0
42 - For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees Provided However That All Payments to the In...	23,178
45 - PREM TERM LIFE INSURANCE	284
52 - MEDICAL CARE CLAIMS	545
56 - DENTAL PLAN PREMIUMS	1,376
9085 - CITY DEFERRED COMPENSATION	211
94 - LAYOFFS / FURLOUGH DAYS SAVINGS	0
9610 - REIMB - PENSION PAYMENTS	134,954
9611 - REIMB - INDIRECT COSTS TO CORPORATE	1,277,000

99 - Finance General Total

1,447,589

0B41 -

Neighborhood

63,860,508

Opportunity Fund			
Total			
0B42 - Foreign Fire Insurance Tax Fund	99 - Finance General	455 - EMERGENCY RESPONSE VEHICLE MAINTENANCE	5,500,000
		526 - FIRE FACILITIES MAINTENANCE	5,500,000
		9287 - CFD - OTHER MAINTENANCE / BENEFITS	5,500,000
	99 - Finance General Total		16,500,000
0B42 - Foreign Fire Insurance Tax Fund Total 16,500,000			
0B43 - Houseshare Surcharge - Domestic Violence Fund			
	50 - Department of Family and Support Services	135 - DELEGATE AGENCIES	2,422,000
	50 - Department of Family and Support Services Total		2,422,000
		9713 - TRANSFER - ADMINISTRATION	200,000
	99 - Finance General		200,000
	99 - Finance General Total		200,000
0B43 - Houseshare Surcharge - Domestic Violence Fund Total 2,622,000			
0B70 - Cannabis Regulation Tax			
	99 - Finance General	9102 - SPECIAL PROGRAM COSTS	5,128,000
	99 - Finance General Total		5,128,000
0B70 - Cannabis Regulation Tax Total 5,128,000			
0G01 - CDOT - Private Grants	84 - Chicago Department of Transportation	540 - CONSTRUCTION OF BUILDINGS AND STRUCTURES	1,000,000
	84 - Chicago Department of Transportation Total		1,000,000
0G01 - CDOT - Private Grants Total 1,000,000			
0H04 - Family Connects	41 - Chicago Department of Public Health	11 - CONTRACT WAGE - SALARY	3,430
		135 - DELEGATE AGENCIES	382,092
		140 - PROFESSIONAL AND TECHNICAL SERVICES	0

		44 - FRINGE BENEFITS	155,760
		5 - SALARIES AND WAGES - ON PAYROLL	502,198
	41 - Chicago Department of Public Health Total		1,043,480
0H04 - Family Connects Total			1,043,480
0H26 - Resource Conservation and Recovery Act - Subtitle D	41 - Chicago Department of Public Health	140 - PROFESSIONAL AND TECHNICAL SERVICES	262,383
		3 - SCHEDULED WAGE ADJUSTMENTS	0
		44 - FRINGE BENEFITS	48,024
		5 - SALARIES AND WAGES - ON PAYROLL	153,780
		6 - SALARY PROVISION	71,010
	41 - Chicago Department of Public Health Total		535,197
0H26 - Resource Conservation and Recovery Act - Subtitle D Total			535,197
0H86 - Summer Food Program	41 - Chicago Department of Public Health	140 - PROFESSIONAL AND TECHNICAL SERVICES	272,000
		340 - MATERIAL AND SUPPLIES	60,000
	41 - Chicago Department of Public Health Total		332,000
0H86 - Summer Food Program Total			332,000
0H89 - Ebola Preparedness and Response	41 - Chicago Department of Public Health	140 - PROFESSIONAL AND TECHNICAL SERVICES	531,000
	41 - Chicago Department of Public Health Total		531,000
0H89 - Ebola Preparedness and Response Total			531,000
0J03 - Integrated HIV Programs to Support Ending the HIV Epidemic	41 - Chicago Department of Public Health	140 - PROFESSIONAL AND TECHNICAL SERVICES	2,684,000

	41 - Chicago Department of Public Health Total		2,684,000
0J03 - Integrated HIV Programs to Support Ending the HIV Epidemic Total			2,684,000
0J32 - Housing Opportunities for People with AIDS (HOPWA)	41 - Chicago Department of Public Health	140 - PROFESSIONAL AND TECHNICAL SERVICES	7,125,000
	41 - Chicago Department of Public Health Total		7,125,000
0J32 - Housing Opportunities for People with AIDS (HOPWA) Total			7,125,000
0J40 - Immunizations and Vaccines for Children	41 - Chicago Department of Public Health	140 - PROFESSIONAL AND TECHNICAL SERVICES	3,242,000
	41 - Chicago Department of Public Health Total		3,242,000
0J40 - Immunizations and Vaccines for Children Total			3,242,000
0J47 - Community Development Block Grant Year XLVII	21 - Department of Housing	130 - POSTAGE	2,015
		135 - DELEGATE AGENCIES	12,607,430
		139 - IT DEVELOPMENT	0
		140 - PROFESSIONAL AND TECHNICAL SERVICES	569,653
		149 - SOFTWARE MAINTENANCE AND LICENSING	80,000
		15 - SCHEDULE SALARY ADJUSTMENTS	11,636
		155 - RENTAL OF PROPERTY	146,640
		157 - RENTAL EQUIPMENT AND SERVICES	1,270
		159 - LEASE/PURCHASE EQUIPMENT	3,865

	169 - TECHNICAL MEETING COSTS	31,246
	181 - MOBILE COMMUNICATION SERVICES	6,900
	229 - TRANSPORTATION AND EXPENSE ALLOWANCE	18,650
	245 - REIMBURSEMENT TO TRAVELERS	0
	270 - LOCAL TRANSPORTATION	290
	3 - SCHEDULED WAGE ADJUSTMENTS	0
	340 - MATERIAL AND SUPPLIES	16,112
	350 - STATIONERY AND OFFICE SUPPLIES	11,150
	44 - FRINGE BENEFITS	1,447,261
	446 - PURCHASE - DATA HARDWARE	8,500
	5 - SALARIES AND WAGES - ON PAYROLL	4,646,001
	801 - INDIRECT COSTS	1,741,923
	9103 - REHABILITATION LOANS GT	8,000,000
	9126 - HEAT RECEIVERSHIP PGM	1,200,000
	9264 - EHRP	900,000
	9265 - HOME REPAIR PROGRAM	5,268,806
21 - Department of Housing		
Total		36,719,348
27 - Department of Finance	140 - PROFESSIONAL AND TECHNICAL SERVICES	0
	142 - ACCOUNTING AND AUDITING	0
	149 - SOFTWARE MAINTENANCE AND LICENSING	0
	3 - SCHEDULED WAGE ADJUSTMENTS	0
	348 - BOOKS AND RELATED MATERIAL	0
	39 - STUDENT AS TRAINEES	7,059
	44 - FRINGE BENEFITS	195,888
	5 - SALARIES AND WAGES - ON PAYROLL	627,264

27 - Department of Finance		
Total		830,211
	3 - SCHEDULED WAGE	
31 - Department of Law	ADJUSTMENTS	0
	44 - FRINGE BENEFITS	943,974
	5 - SALARIES AND WAGES - ON	
	PAYROLL	3,022,758
31 - Department of Law Total		3,966,732
38 - Department of Assets		
Information and Services	44 - FRINGE BENEFITS	93,726
	5 - SALARIES AND WAGES - ON	
	PAYROLL	300,126
38 - Department of Assets		
Information and Services Total		393,852
41 - Chicago Department of		
Public Health	11 - CONTRACT WAGE - SALARY	1,162
	135 - DELEGATE AGENCIES	1,128,242
	140 - PROFESSIONAL AND	
	TECHNICAL SERVICES	372,917
	15 - SCHEDULE SALARY	
	ADJUSTMENTS	20,914
	3 - SCHEDULED WAGE	
	ADJUSTMENTS	0
	342 - DRUGS MEDICINE AND	
	CHEMICAL MATERIALS	96,927
	345 - APPARATUS AND	
	INSTRUMENTS	41,073
	44 - FRINGE BENEFITS	3,024,289
	5 - SALARIES AND WAGES - ON	
	PAYROLL	9,706,333
	801 - INDIRECT COSTS	3,179,497
	91 - UNIFORM ALLOWANCE	2,200
41 - Chicago Department of		
Public Health Total		17,573,554
45 - Chicago Commission on		
Human Relations	130 - POSTAGE	3,600
	135 - DELEGATE AGENCIES	0
	140 - PROFESSIONAL AND	
	TECHNICAL SERVICES	27,360
	143 - COURT REPORTING	4,000

15 - SCHEDULE SALARY ADJUSTMENTS	0
159 - LEASE/PURCHASE EQUIPMENT	3,200
169 - TECHNICAL MEETING COSTS	2,500
190 - TELEPHONE - CENTREX BILLINGS	1,926
3 - SCHEDULED WAGE ADJUSTMENTS	0
44 - FRINGE BENEFITS	341,120
5 - SALARIES AND WAGES - ON PAYROLL	1,092,320
801 - INDIRECT COSTS	605,108
9438 - REIMBURSEMENT - AIS	24,000
45 - Chicago Commission on Human Relations Total	2,105,134
48 - Mayor's Office for People with Disabilities	
135 - DELEGATE AGENCIES	1,860,000
138 - IT MAINTENANCE	5,089
140 - PROFESSIONAL AND TECHNICAL SERVICES	18,869
15 - SCHEDULE SALARY ADJUSTMENTS	0
270 - LOCAL TRANSPORTATION	336
3 - SCHEDULED WAGE ADJUSTMENTS	0
340 - MATERIAL AND SUPPLIES	1,382
350 - STATIONERY AND OFFICE SUPPLIES	3,787
39 - STUDENT AS TRAINEES	4,304
44 - FRINGE BENEFITS	487,610
5 - SALARIES AND WAGES - ON PAYROLL	1,561,406
801 - INDIRECT COSTS	901,419
48 - Mayor's Office for People with Disabilities Total	4,844,202
5 - Office of Budget and Management	
140 - PROFESSIONAL AND TECHNICAL SERVICES	1,495,267

15 - SCHEDULE SALARY ADJUSTMENTS	1,784
152 - ADVERTISING	10,000
157 - RENTAL EQUIPMENT AND SERVICES	20,000
159 - LEASE/PURCHASE EQUIPMENT	2,600
169 - TECHNICAL MEETING COSTS	30,000
190 - TELEPHONE - CENTREX BILLINGS	1,950
245 - REIMBURSEMENT TO TRAVELERS	0
270 - LOCAL TRANSPORTATION	150
3 - SCHEDULED WAGE ADJUSTMENTS	0
348 - BOOKS AND RELATED MATERIAL	1,624
350 - STATIONERY AND OFFICE SUPPLIES	3,500
39 - STUDENT AS TRAINEES	3,478
44 - FRINGE BENEFITS	74,109
5 - SALARIES AND WAGES - ON PAYROLL	239,093
9438 - REIMBURSEMENT - AIS	5,000
5 - Office of Budget and Management Total	1,888,555
50 - Department of Family and Support Services	
12 - CONTRACT WAGE - PREVAILING RATE	984
125 - OFFICE AND BUILDING SERVICES	4,500
135 - DELEGATE AGENCIES	69,922,560
140 - PROFESSIONAL AND TECHNICAL SERVICES	314,524
15 - SCHEDULE SALARY ADJUSTMENTS	6,892
152 - ADVERTISING	500
157 - RENTAL EQUIPMENT AND SERVICES	200
159 - LEASE/PURCHASE EQUIPMENT	22,625

166 - DUES SUBSC & MEM	51,400
169 - TECHNICAL MEETING COSTS	5,026
190 - TELEPHONE - CENTREX BILLINGS	135,000
197 - TELEPHONE - MAINTENANCE	16,000
245 - REIMBURSEMENT TO TRAVELERS	0
270 - LOCAL TRANSPORTATION	450
3 - SCHEDULED WAGE ADJUSTMENTS	0
340 - MATERIAL AND SUPPLIES	3,775
350 - STATIONERY AND OFFICE SUPPLIES	2,400
44 - FRINGE BENEFITS	1,036,986
5 - SALARIES AND WAGES - ON PAYROLL	3,328,468
801 - INDIRECT COSTS	1,780,354
9438 - REIMBURSEMENT - AIS	13,148
50 - Department of Family and Support Services Total	76,645,792
54 - Department of Planning and Development	
130 - POSTAGE	5,974
140 - PROFESSIONAL AND TECHNICAL SERVICES	343,363
15 - SCHEDULE SALARY ADJUSTMENTS	6,965
150 - OUTSIDE GRAPHIC SERVICES	2,850
152 - ADVERTISING	21,225
159 - LEASE/PURCHASE EQUIPMENT	51,757
162 - REPAIR/MAINT EQUIPMENT	6,249
166 - DUES SUBSC & MEM	1,683
169 - TECHNICAL MEETING COSTS	1,000
179 - MESSENGER SERVICES	500
190 - TELEPHONE - CENTREX BILLINGS	12,900
245 - REIMBURSEMENT TO TRAVELERS	0

	3 - SCHEDULED WAGE ADJUSTMENTS	0
	340 - MATERIAL AND SUPPLIES	10,951
	350 - STATIONERY AND OFFICE SUPPLIES	9,034
	39 - STUDENT AS TRAINEES	36,741
	44 - FRINGE BENEFITS	784,560
	5 - SALARIES AND WAGES - ON PAYROLL	2,519,249
	801 - INDIRECT COSTS	1,061,299
	9438 - REIMBURSEMENT - AIS	30,000
54 - Department of Planning and Development Total		4,906,300
67 - Department of Buildings	140 - PROFESSIONAL AND TECHNICAL SERVICES	314,867
	15 - SCHEDULE SALARY ADJUSTMENTS	3,780
	162 - REPAIR/MAINT EQUIPMENT	35,000
	181 - MOBILE COMMUNICATION SERVICES	38,250
	20 - OVERTIME	160,000
	229 - TRANSPORTATION AND EXPENSE ALLOWANCE	130,000
	3 - SCHEDULED WAGE ADJUSTMENTS	0
	44 - FRINGE BENEFITS	2,042,245
	5 - SALARIES AND WAGES - ON PAYROLL	6,543,373
67 - Department of Buildings Total		9,267,515
84 - Chicago Department of Transportation	140 - PROFESSIONAL AND TECHNICAL SERVICES	5,000,000
84 - Chicago Department of Transportation Total		5,000,000
88 - Department of Water Management	140 - PROFESSIONAL AND TECHNICAL SERVICES	15,000,000
88 - Department of Water Management Total		15,000,000
0J47 - Community Development Block		179,141,195

Grant Year XLVII

Total

0J63 - Community
Development Block

Grant - Disaster
Recovery

5 - Office of Budget and
Management

140 - PROFESSIONAL AND
TECHNICAL SERVICES

189,000

5 - Office of Budget and
Management Total

189,000

88 - Department of Water
Management

140 - PROFESSIONAL AND
TECHNICAL SERVICES

0

540 - CONSTRUCTION OF
BUILDINGS AND STRUCTURES

7,181,000

88 - Department of Water
Management Total

7,181,000

0J63 - Community
Development Block

Grant - Disaster
Recovery Total

7,370,000

0J68 - Ending the
HIV Epidemic: A
Plan for America ?

Ryan White
HIV/AIDS

41 - Chicago Department of
Public Health

140 - PROFESSIONAL AND
TECHNICAL SERVICES

3,638,000

41 - Chicago Department of
Public Health Total

3,638,000

0J68 - Ending the
HIV Epidemic: A
Plan for America ?
Ryan White
HIV/AIDS Total

3,638,000

0J87 - CHA Home
Modification
Program

48 - Mayor's Office for People
with Disabilities

140 - PROFESSIONAL AND
TECHNICAL SERVICES

237,000

48 - Mayor's Office for People
with Disabilities Total

237,000

0J87 - CHA Home
Modification
Program Total

237,000

0K14 - Home
Program

21 - Department of Housing

9103 - REHABILITATION LOANS GT

0

21 - Department of Housing
Total

0

0K14 - Home
Program Total

0

0K31 - Initiated Research and Evaluation on Firearm Violence	57 - Chicago Police Department	140 - PROFESSIONAL AND TECHNICAL SERVICES	23,000
	57 - Chicago Police Department Total		23,000
0K31 - Initiated Research and Evaluation on Firearm Violence Total			23,000
0K32 - Foreclosure Prevention	21 - Department of Housing	135 - DELEGATE AGENCIES	566,000
	21 - Department of Housing Total		566,000
0K32 - Foreclosure Prevention Total			566,000
0K51 - Low Income Housing Trust Fund	21 - Department of Housing	9103 - REHABILITATION LOANS GT	13,000,000
	21 - Department of Housing Total		13,000,000
0K51 - Low Income Housing Trust Fund Total			13,000,000
0K73 - Home Program	21 - Department of Housing	9103 - REHABILITATION LOANS GT	410,000
	21 - Department of Housing Total		410,000
0K73 - Home Program Total			410,000
0K76 - Get Behind the Vest	57 - Chicago Police Department	340 - MATERIAL AND SUPPLIES	0
	57 - Chicago Police Department Total		0
0K76 - Get Behind the Vest Total			0
0K80 - HOPWA Housing and Health Study Program - CARES	41 - Chicago Department of Public Health	140 - PROFESSIONAL AND TECHNICAL SERVICES	166,000
	41 - Chicago Department of Public Health Total		166,000

0K80 - HOPWA Housing and Health Study Program - CARES Total			166,000
0K89 - Home Program	21 - Department of Housing	9103 - REHABILITATION LOANS GT	638,000
	21 - Department of Housing Total		638,000
0K89 - Home Program Total			638,000
0L26 - Assistance Grants for Victims of Human Trafficking	50 - Department of Family and Support Services	135 - DELEGATE AGENCIES	485,000
		270 - LOCAL TRANSPORTATION	15,000
	50 - Department of Family and Support Services Total		500,000
0L26 - Assistance Grants for Victims of Human Trafficking Total			500,000
0L29 - Preparedness and Response Grant Program	58 - Office of Emergency Management and Communications	140 - PROFESSIONAL AND TECHNICAL SERVICES	500,000
	58 - Office of Emergency Management and Communications Total		500,000
0L29 - Preparedness and Response Grant Program Total			500,000
0L69 - Albany Park Flood Control	88 - Department of Water Management	140 - PROFESSIONAL AND TECHNICAL SERVICES	1,666,000
	88 - Department of Water Management Total		1,666,000
0L69 - Albany Park Flood Control Total			1,666,000
0L98 - IDOT Transportation Funds	84 - Chicago Department of Transportation	140 - PROFESSIONAL AND TECHNICAL SERVICES	28,080,000
		540 - CONSTRUCTION OF BUILDINGS AND STRUCTURES	150,635,000
			0

	84 - Chicago Department of Transportation Total		178,715,000
0L98 - IDOT Transportation Funds Total			0
			178,715,000
			0
0L99 - National Priority Safety	84 - Chicago Department of Transportation	140 - PROFESSIONAL AND TECHNICAL SERVICES	1,787,000
	84 - Chicago Department of Transportation Total		1,787,000
0L99 - National Priority Safety Total			1,787,000
0M53 - Election Assistance Grant	39 - Board of Election Commissioners	140 - PROFESSIONAL AND TECHNICAL SERVICES	2,270,000
	39 - Board of Election Commissioners Total		2,270,000
0M53 - Election Assistance Grant Total			2,270,000
0M64 - Early Childhood Block Grant	50 - Department of Family and Support Services	135 - DELEGATE AGENCIES	1,288,000
		140 - PROFESSIONAL AND TECHNICAL SERVICES	0
	50 - Department of Family and Support Services Total		1,288,000
0M64 - Early Childhood Block Grant Total			1,288,000
0N00 - Improving CPD's Response to Domestic Violence Sexual Assault and Stalking	1 - Office of the Mayor	140 - PROFESSIONAL AND TECHNICAL SERVICES	626,000
	1 - Office of the Mayor Total		626,000
	57 - Chicago Police Department	140 - PROFESSIONAL AND TECHNICAL SERVICES	359,000
	57 - Chicago Police Department Total		359,000
0N00 - Improving CPD's Response to Domestic Violence Sexual Assault and Stalking Total			985,000

0N08 - Healthy Chicago 2.0 Survey	41 - Chicago Department of Public Health	140 - PROFESSIONAL AND TECHNICAL SERVICES	0
	41 - Chicago Department of Public Health Total		0
0N08 - Healthy Chicago 2.0 Survey Total			0
0N09 - Assistance to Firefighters	59 - Chicago Fire Department	140 - PROFESSIONAL AND TECHNICAL SERVICES	0
		340 - MATERIAL AND SUPPLIES	111,000
	59 - Chicago Fire Department Total		111,000
0N09 - Assistance to Firefighters Total			111,000
0N10 - Project Next Generation	91 - Chicago Public Library	140 - PROFESSIONAL AND TECHNICAL SERVICES	40,000
	91 - Chicago Public Library Total		40,000
0N10 - Project Next Generation Total			40,000
0N12 - Emergency Pet Preservation Program	50 - Department of Family and Support Services	140 - PROFESSIONAL AND TECHNICAL SERVICES	0
	50 - Department of Family and Support Services Total		0
0N12 - Emergency Pet Preservation Program Total			0
0N14 - Help America Vote Act - Elections Security Grant	39 - Board of Election Commissioners	140 - PROFESSIONAL AND TECHNICAL SERVICES	3,000,000
	39 - Board of Election Commissioners Total		3,000,000
0N14 - Help America Vote Act - Elections Security Grant Total			3,000,000
0N25 - Community Services Block Grant	50 - Department of Family and Support Services	135 - DELEGATE AGENCIES	2,662,000
		140 - PROFESSIONAL AND TECHNICAL SERVICES	676,000

	50 - Department of Family and Support Services Total		3,338,000
0N25 - Community Services Block Grant Total			3,338,000
0P20 - Illinois Department of Commerce and Economic Opportunity	70 - Department of Business Affairs and Consumer Protection	138 - IT MAINTENANCE	17,259
		140 - PROFESSIONAL AND TECHNICAL SERVICES	25,978
		15 - SCHEDULE SALARY ADJUSTMENTS	14,763
		3 - SCHEDULED WAGE ADJUSTMENTS	0
		44 - FRINGE BENEFITS	272,007
		446 - PURCHASE - DATA HARDWARE	140,434
		5 - SALARIES AND WAGES - ON PAYROLL	885,774
		9046 - OPERATIONS AND MAINTENANCE RESERVE	5,271,000
		9470 - REIMBURSEMENT - BACP	534,525
	70 - Department of Business Affairs and Consumer Protection Total		7,161,740
0P20 - Illinois Department of Commerce and Economic Opportunity Total			7,161,740
0P71 - Innovation Delivery Grant	1 - Office of the Mayor	140 - PROFESSIONAL AND TECHNICAL SERVICES	0
	1 - Office of the Mayor Total		0
0P71 - Innovation Delivery Grant Total			0
0P72 - DCASE - Private Grants	23 - Department of Cultural Affairs and Special Events	140 - PROFESSIONAL AND TECHNICAL SERVICES	1,601,000
	23 - Department of Cultural Affairs and Special Events Total		1,601,000

0P72 - DCASE - Private Grants Total			1,601,000
0P87 - CPD - Private Grants	57 - Chicago Police Department	140 - PROFESSIONAL AND TECHNICAL SERVICES	1,100,000
	57 - Chicago Police Department Total		1,100,000
0P87 - CPD - Private Grants Total			1,100,000
0T79 - Head Start and Early Head Start	50 - Department of Family and Support Services	135 - DELEGATE AGENCIES	3,900,000
	50 - Department of Family and Support Services Total		3,900,000
0T79 - Head Start and Early Head Start Total			3,900,000
0T84 - Emergency Solutions	50 - Department of Family and Support Services	135 - DELEGATE AGENCIES	0
		140 - PROFESSIONAL AND TECHNICAL SERVICES	0
	50 - Department of Family and Support Services Total		0
0T84 - Emergency Solutions Total			0
0T95 - Senior Companion Project - Action	50 - Department of Family and Support Services	140 - PROFESSIONAL AND TECHNICAL SERVICES	153,000
		44 - FRINGE BENEFITS	0
		50 - STIPENDS	0
		6 - SALARY PROVISION	0
	50 - Department of Family and Support Services Total		153,000
0T95 - Senior Companion Project - Action Total			153,000
0U01 - C3 Clinical and Translation Research	41 - Chicago Department of Public Health	140 - PROFESSIONAL AND TECHNICAL SERVICES	0
	41 - Chicago Department of Public Health Total		0

0U01 - C3 Clinical and Translation Research Total			0
0U07 - Lead Poisoning Surveillance	41 - Chicago Department of Public Health	140 - PROFESSIONAL AND TECHNICAL SERVICES	397,022
		15 - SCHEDULE SALARY ADJUSTMENTS	0
		44 - FRINGE BENEFITS	43,637
		5 - SALARIES AND WAGES - ON PAYROLL	139,733
	41 - Chicago Department of Public Health Total		580,392
0U07 - Lead Poisoning Surveillance Total			580,392
0U08 - Air Pollution Control Program	41 - Chicago Department of Public Health	6 - SALARY PROVISION	0
	41 - Chicago Department of Public Health Total		0
0U08 - Air Pollution Control Program Total			0
0U09 - Hospital Preparedness Program (HPP)	41 - Chicago Department of Public Health	135 - DELEGATE AGENCIES	6,048,000
		140 - PROFESSIONAL AND TECHNICAL SERVICES	1,612,439
		3 - SCHEDULED WAGE ADJUSTMENTS	0
		44 - FRINGE BENEFITS	245,114
		5 - SALARIES AND WAGES - ON PAYROLL	784,898
		6 - SALARY PROVISION	292,382
		801 - INDIRECT COSTS	174,551
	41 - Chicago Department of Public Health Total		9,157,384
0U09 - Hospital Preparedness Program (HPP) Total			9,157,384

0U10 - Public Health Emergency Preparedness (PHEP)	38 - Department of Assets Information and Services	140 - PROFESSIONAL AND TECHNICAL SERVICES	485,580
		44 - FRINGE BENEFITS	163,394
		5 - SALARIES AND WAGES - ON PAYROLL	523,214
	38 - Department of Assets Information and Services Total		1,172,188
	41 - Chicago Department of Public Health	140 - PROFESSIONAL AND TECHNICAL SERVICES	11,410,406
		15 - SCHEDULE SALARY ADJUSTMENTS	9,251
		245 - REIMBURSEMENT TO TRAVELERS	0
		270 - LOCAL TRANSPORTATION	11,394
		3 - SCHEDULED WAGE ADJUSTMENTS	0
		340 - MATERIAL AND SUPPLIES	165,455
		342 - DRUGS MEDICINE AND CHEMICAL MATERIALS	17,485
		44 - FRINGE BENEFITS	1,632,261
		5 - SALARIES AND WAGES - ON PAYROLL	5,236,004
		6 - SALARY PROVISION	237,401
		801 - INDIRECT COSTS	1,235,007
	41 - Chicago Department of Public Health Total		19,954,664
0U10 - Public Health Emergency Preparedness (PHEP) Total			21,126,852
0U16 - Dental Sealant Grant	41 - Chicago Department of Public Health	140 - PROFESSIONAL AND TECHNICAL SERVICES	0
	41 - Chicago Department of Public Health Total		0
0U16 - Dental Sealant Grant Total			0
0U17 - Genetics Education / Follow Up Services	41 - Chicago Department of Public Health	140 - PROFESSIONAL AND TECHNICAL SERVICES	0

	41 - Chicago Department of Public Health Total		0
0U17 - Genetics Education/Follow Up Services Total			0
0U21 - Narcan / Opioid Prevention	41 - Chicago Department of Public Health	140 - PROFESSIONAL AND TECHNICAL SERVICES	0
	41 - Chicago Department of Public Health Total		0
0U21 - Narcan / Opioid Prevention Total			0
0U22 - Housing Opportunities for People with AIDS	41 - Chicago Department of Public Health	135 - DELEGATE AGENCIES	0
		138 - IT MAINTENANCE	0
		140 - PROFESSIONAL AND TECHNICAL SERVICES	0
		150 - OUTSIDE GRAPHIC SERVICES	0
		190 - TELEPHONE - CENTREX BILLINGS	0
		350 - STATIONERY AND OFFICE SUPPLIES	0
	41 - Chicago Department of Public Health Total		0
0U22 - Housing Opportunities for People with AIDS Total			0
0U23 - Immunizations and Vaccines for Children	41 - Chicago Department of Public Health	11 - CONTRACT WAGE - SALARY	1,725
		125 - OFFICE AND BUILDING SERVICES	2,500
		130 - POSTAGE	8,700
		140 - PROFESSIONAL AND TECHNICAL SERVICES	2,659,806
		15 - SCHEDULE SALARY ADJUSTMENTS	8,294
		152 - ADVERTISING	13,500

	157 - RENTAL EQUIPMENT AND SERVICES	18,000
	162 - REPAIR/MAINT EQUIPMENT	10,000
	166 - DUES SUBSC & MEM	5,350
	168 - EDUCATION DEVELOPMENT	5,000
	169 - TECHNICAL MEETING COSTS	4,600
	181 - MOBILE COMMUNICATION SERVICES	7,900
	190 - TELEPHONE - CENTREX BILLINGS	9,300
	20 - OVERTIME	20,000
	229 - TRANSPORTATION AND EXPENSE ALLOWANCE	13,803
	245 - REIMBURSEMENT TO TRAVELERS	0
	3 - SCHEDULED WAGE ADJUSTMENTS	0
	340 - MATERIAL AND SUPPLIES	76,232
	342 - DRUGS MEDICINE AND CHEMICAL MATERIALS	2,100
	345 - APPARATUS AND INSTRUMENTS	6,200
	348 - BOOKS AND RELATED MATERIAL	19,500
	350 - STATIONERY AND OFFICE SUPPLIES	56,700
	44 - FRINGE BENEFITS	1,196,678
	5 - SALARIES AND WAGES - ON PAYROLL	3,841,969
	6 - SALARY PROVISION	1,875,998
	801 - INDIRECT COSTS	1,098,765
	91 - UNIFORM ALLOWANCE	2,400
	41 - Chicago Department of Public Health Total	10,965,020
0U23 - Immunizations and Vaccines for Children Total		10,965,020

0U26 - Maternal and Child Health	41 - Chicago Department of Public Health	11 - CONTRACT WAGE - SALARY	0
		130 - POSTAGE	0
		140 - PROFESSIONAL AND TECHNICAL SERVICES	4,510,000
		15 - SCHEDULE SALARY ADJUSTMENTS	0
		150 - OUTSIDE GRAPHIC SERVICES	0
		160 - REPAIR/MAINT PROPERTY	0
		162 - REPAIR/MAINT EQUIPMENT	0
		166 - DUES SUBSC & MEM	0
		169 - TECHNICAL MEETING COSTS	0
		186 - PAGERS	0
		229 - TRANSPORTATION AND EXPENSE ALLOWANCE	0
		245 - REIMBURSEMENT TO TRAVELERS	0
		270 - LOCAL TRANSPORTATION	0
		3 - SCHEDULED WAGE ADJUSTMENTS	0
		340 - MATERIAL AND SUPPLIES	0
		350 - STATIONERY AND OFFICE SUPPLIES	0
		44 - FRINGE BENEFITS	0
		440 - MACHINERY AND EQUIPMENT	0
		801 - INDIRECT COSTS	0
		91 - UNIFORM ALLOWANCE	0
		9438 - REIMBURSEMENT - AIS	0
	41 - Chicago Department of Public Health Total		4,510,000
0U26 - Maternal and Child Health Total			4,510,000
0U27 - Morbidity and Risk Behavior Surveillance / Medical Monitoring Project	41 - Chicago Department of Public Health	140 - PROFESSIONAL AND TECHNICAL SERVICES	1,055,891
		44 - FRINGE BENEFITS	49,778

		5 - SALARIES AND WAGES - ON PAYROLL	159,398
	41 - Chicago Department of Public Health Total		1,265,067
0U27 - Morbidity and Risk Behavior Surveillance / Medical Monitoring Project Total			1,265,067
0U36 - Tuberculosis Control	41 - Chicago Department of Public Health	11 - CONTRACT WAGE - SALARY	1,053
		140 - PROFESSIONAL AND TECHNICAL SERVICES	660,325
		44 - FRINGE BENEFITS	364,736
		5 - SALARIES AND WAGES - ON PAYROLL	1,168,997
	41 - Chicago Department of Public Health Total		2,195,111
0U36 - Tuberculosis Control Total			2,195,111
0U40 - Integrated HIV Surveillance and Protection	41 - Chicago Department of Public Health	135 - DELEGATE AGENCIES	4,028,614
		15 - SCHEDULE SALARY ADJUSTMENTS	15,291
		20 - OVERTIME	6,858
		245 - REIMBURSEMENT TO TRAVELERS	0
		3 - SCHEDULED WAGE ADJUSTMENTS	0
		340 - MATERIAL AND SUPPLIES	523,812
		44 - FRINGE BENEFITS	1,355,907
		5 - SALARIES AND WAGES - ON PAYROLL	4,357,122
		801 - INDIRECT COSTS	441,482
	41 - Chicago Department of Public Health Total		10,729,086
0U40 - Integrated HIV Surveillance and Protection Total			10,729,086

0U44 - Lead Hazard Reduction	41 - Chicago Department of Public Health	140 - PROFESSIONAL AND TECHNICAL SERVICES	3,818,110
		15 - SCHEDULE SALARY ADJUSTMENTS	0
		3 - SCHEDULED WAGE ADJUSTMENTS	0
		350 - STATIONERY AND OFFICE SUPPLIES	22,608
		44 - FRINGE BENEFITS	76,937
		5 - SALARIES AND WAGES - ON PAYROLL	246,365
	41 - Chicago Department of Public Health Total		4,164,020
0U44 - Lead Hazard Reduction Total			4,164,020
0U49 - C3 Clinical and Translation Research	41 - Chicago Department of Public Health	140 - PROFESSIONAL AND TECHNICAL SERVICES	17,431
		44 - FRINGE BENEFITS	32,706
		5 - SALARIES AND WAGES - ON PAYROLL	104,730
	41 - Chicago Department of Public Health Total		154,867
0U49 - C3 Clinical and Translation Research Total			154,867
0U50 - Air Pollution Control Program	41 - Chicago Department of Public Health	15 - SCHEDULE SALARY ADJUSTMENTS	0
		44 - FRINGE BENEFITS	270,453
		5 - SALARIES AND WAGES - ON PAYROLL	866,037
		6 - SALARY PROVISION	810,129
	41 - Chicago Department of Public Health Total		1,946,619
0U50 - Air Pollution Control Program Total			1,946,619
0U52 - Building Epidemiology and Health It Capacity	41 - Chicago Department of Public Health	11 - CONTRACT WAGE - SALARY	1,902

		140 - PROFESSIONAL AND TECHNICAL SERVICES	135,824,753
		15 - SCHEDULE SALARY ADJUSTMENTS	55,068
		270 - LOCAL TRANSPORTATION	29,960
		3 - SCHEDULED WAGE ADJUSTMENTS	0
		340 - MATERIAL AND SUPPLIES	455,926
		44 - FRINGE BENEFITS	7,847,507
		5 - SALARIES AND WAGES - ON PAYROLL	25,185,925
		6 - SALARY PROVISION	35,445,569
		801 - INDIRECT COSTS	515,912
	41 - Chicago Department of Public Health Total		205,362,522
0U52 - Building Epidemiology and Health It Capacity Total			205,362,522
0U53 - Care Van Blue Cross	41 - Chicago Department of Public Health	140 - PROFESSIONAL AND TECHNICAL SERVICES	31,000
	41 - Chicago Department of Public Health Total		31,000
0U53 - Care Van Blue Cross Total			31,000
0U54 - High Risk Infant Follow-Up	41 - Chicago Department of Public Health	140 - PROFESSIONAL AND TECHNICAL SERVICES	0
		6 - SALARY PROVISION	0
	41 - Chicago Department of Public Health Total		0
0U54 - High Risk Infant Follow-Up Total			0
0U55 - Strategic Partnership and Planning to Support Ending HIV	41 - Chicago Department of Public Health	140 - PROFESSIONAL AND TECHNICAL SERVICES	375,000
	41 - Chicago Department of Public Health Total		375,000
0U55 - Strategic Partnership and			375,000

Planning to Support Ending HIV Total			
0U56 - Dating Matters	41 - Chicago Department of Public Health	140 - PROFESSIONAL AND TECHNICAL SERVICES	0
	41 - Chicago Department of Public Health Total		0
0U56 - Dating Matters Total			0
0U58 - Genetics Education / Follow Up Services	41 - Chicago Department of Public Health	11 - CONTRACT WAGE - SALARY	1,162
		140 - PROFESSIONAL AND TECHNICAL SERVICES	67,381
		44 - FRINGE BENEFITS	52,759
		5 - SALARIES AND WAGES - ON PAYROLL	170,105
	41 - Chicago Department of Public Health Total		291,407
0U58 - Genetics Education / Follow Up Services Total			291,407
0U60 - Housing Opportunities for People with AIDS (HOPWA)	41 - Chicago Department of Public Health	135 - DELEGATE AGENCIES	1,100,000
	41 - Chicago Department of Public Health Total		1,100,000
0U60 - Housing Opportunities for People with AIDS (HOPWA) Total			1,100,000
0U61 - Local Health Protection	41 - Chicago Department of Public Health	135 - DELEGATE AGENCIES	0
		140 - PROFESSIONAL AND TECHNICAL SERVICES	0
		15 - SCHEDULE SALARY ADJUSTMENTS	0
		169 - TECHNICAL MEETING COSTS	0
		189 - TELEPHONE - NON-CENTREX BILLINGS	0
		20 - OVERTIME	0

		229 - TRANSPORTATION AND EXPENSE ALLOWANCE	0
		245 - REIMBURSEMENT TO TRAVELERS	0
		270 - LOCAL TRANSPORTATION	0
		3 - SCHEDULED WAGE ADJUSTMENTS	0
		350 - STATIONERY AND OFFICE SUPPLIES	0
		44 - FRINGE BENEFITS	0
		6 - SALARY PROVISION	0
		91 - UNIFORM ALLOWANCE	0
	41 - Chicago Department of Public Health Total		0
0U61 - Local Health Protection Total			0
0U62 - Air Pollution Control Program	41 - Chicago Department of Public Health	140 - PROFESSIONAL AND TECHNICAL SERVICES	0
		6 - SALARY PROVISION	0
	41 - Chicago Department of Public Health Total		0
0U62 - Air Pollution Control Program Total			0
0U64 - Ryan White HIV Care Act Part A - Emergency Relief	41 - Chicago Department of Public Health	135 - DELEGATE AGENCIES	0
	41 - Chicago Department of Public Health Total		0
0U64 - Ryan White HIV Care Act Part A - Emergency Relief Total			0
0U65 - Sexually Transmitted Disease Prevention	41 - Chicago Department of Public Health	135 - DELEGATE AGENCIES	318,016
		15 - SCHEDULE SALARY ADJUSTMENTS	2,677
		3 - SCHEDULED WAGE ADJUSTMENTS	0
		44 - FRINGE BENEFITS	444,888

		5 - SALARIES AND WAGES - ON PAYROLL	1,427,281
		801 - INDIRECT COSTS	178,470
	41 - Chicago Department of Public Health Total		2,371,332
0U65 - Sexually Transmitted Disease Prevention Total			2,371,332
0U66 - Mosquito Vector Prevention (Tire Funds)	41 - Chicago Department of Public Health	140 - PROFESSIONAL AND TECHNICAL SERVICES	0
		15 - SCHEDULE SALARY ADJUSTMENTS	0
		350 - STATIONERY AND OFFICE SUPPLIES	0
		44 - FRINGE BENEFITS	0
	41 - Chicago Department of Public Health Total		0
0U66 - Mosquito Vector Prevention (Tire Funds) Total			0
0U67 - Tanning Facilities Inspections	41 - Chicago Department of Public Health	140 - PROFESSIONAL AND TECHNICAL SERVICES	0
	41 - Chicago Department of Public Health Total		0
0U67 - Tanning Facilities Inspections Total			0
0U68 - Tattoo and Body Art Piercing Inspections	41 - Chicago Department of Public Health	140 - PROFESSIONAL AND TECHNICAL SERVICES	0
	41 - Chicago Department of Public Health Total		0
0U68 - Tattoo and Body Art Piercing Inspections Total			0
0U69 - Dental Sealant	41 - Chicago Department of Public Health	140 - PROFESSIONAL AND TECHNICAL SERVICES	0
	41 - Chicago Department of Public Health Total		0

0U69 - Dental Sealant Total			0
0U72 - Tobacco Free Communities	41 - Chicago Department of Public Health	6 - SALARY PROVISION	0
	41 - Chicago Department of Public Health Total		0
0U72 - Tobacco Free Communities Total			0
0U73 - Underground Storage Tank Inspection	41 - Chicago Department of Public Health	140 - PROFESSIONAL AND TECHNICAL SERVICES	0
	41 - Chicago Department of Public Health Total		0
0U73 - Underground Storage Tank Inspection Total			0
0U74 - Women Infants and Children Nutrition	41 - Chicago Department of Public Health	140 - PROFESSIONAL AND TECHNICAL SERVICES	0
		6 - SALARY PROVISION	0
	41 - Chicago Department of Public Health Total		0
0U74 - Women Infants and Children Nutrition Total			0
0U81 - Lead Poisoning Prevention - Childhood Lead Poisoning Prevention	41 - Chicago Department of Public Health	11 - CONTRACT WAGE - SALARY	0
		140 - PROFESSIONAL AND TECHNICAL SERVICES	0
		15 - SCHEDULE SALARY ADJUSTMENTS	0
		3 - SCHEDULED WAGE ADJUSTMENTS	0
		44 - FRINGE BENEFITS	0
	41 - Chicago Department of Public Health Total		0

0U81 - Lead Poisoning Prevention - Childhood Lead Poisoning Prevention Total			0
0U83 - Community Health Worker Overdose Prevention	41 - Chicago Department of Public Health	135 - DELEGATE AGENCIES	386,000
		140 - PROFESSIONAL AND TECHNICAL SERVICES	0
	41 - Chicago Department of Public Health Total		386,000
0U83 - Community Health Worker Overdose Prevention Total			386,000
0U86 - Overdose Data to Action	41 - Chicago Department of Public Health	140 - PROFESSIONAL AND TECHNICAL SERVICES	5,856,024
		44 - FRINGE BENEFITS	182,401
		5 - SALARIES AND WAGES - ON PAYROLL	584,077
	41 - Chicago Department of Public Health Total		6,622,502
0U86 - Overdose Data to Action Total			6,622,502
0U88 - National Explosives Detection Canine Team	57 - Chicago Police Department	140 - PROFESSIONAL AND TECHNICAL SERVICES	0
	57 - Chicago Police Department Total		0
0U88 - National Explosives Detection Canine Team Total			0
0U90 - Housing Opportunities for People with AIDS (HOPWA)	41 - Chicago Department of Public Health	135 - DELEGATE AGENCIES	7,799,052
		138 - IT MAINTENANCE	2,277
		140 - PROFESSIONAL AND TECHNICAL SERVICES	222,845

	15 - SCHEDULE SALARY ADJUSTMENTS	3,665
	150 - OUTSIDE GRAPHIC SERVICES	515
	190 - TELEPHONE - CENTREX BILLINGS	1,244
	3 - SCHEDULED WAGE ADJUSTMENTS	0
	350 - STATIONERY AND OFFICE SUPPLIES	660
	44 - FRINGE BENEFITS	135,680
	5 - SALARIES AND WAGES - ON PAYROLL	438,133
	50 - STIPENDS	3,154
	801 - INDIRECT COSTS	107,083
	41 - Chicago Department of Public Health Total	8,714,308
0U90 - Housing Opportunities for People with AIDS (HOPWA) Total		8,714,308
0U91 - Pre- Exposure Prophylaxis (PREP)	41 - Chicago Department of Public Health	140 - PROFESSIONAL AND TECHNICAL SERVICES
		0
	41 - Chicago Department of Public Health Total	0
0U91 - Pre- Exposure Prophylaxis (PREP) Total		0
0U92 - Ryan White HIV Care Act Part A - Emergency Relief	41 - Chicago Department of Public Health	135 - DELEGATE AGENCIES
		5,500,000
	15 - SCHEDULE SALARY ADJUSTMENTS	0
	20 - OVERTIME	0
	3 - SCHEDULED WAGE ADJUSTMENTS	0
	44 - FRINGE BENEFITS	29,382
	5 - SALARIES AND WAGES - ON PAYROLL	94,086
	6 - SALARY PROVISION	2,407,855

		91 - UNIFORM ALLOWANCE	0
	41 - Chicago Department of Public Health Total		8,031,323
0U92 - Ryan White HIV Care Act Part A - Emergency Relief Total			8,031,323
0U93 - Tobacco Free Communities	41 - Chicago Department of Public Health	140 - PROFESSIONAL AND TECHNICAL SERVICES	0
		15 - SCHEDULE SALARY ADJUSTMENTS	0
		3 - SCHEDULED WAGE ADJUSTMENTS	0
		44 - FRINGE BENEFITS	0
		6 - SALARY PROVISION	885,000
	41 - Chicago Department of Public Health Total		885,000
0U93 - Tobacco Free Communities Total			885,000
0U94 - Port Security	58 - Office of Emergency Management and Communications	140 - PROFESSIONAL AND TECHNICAL SERVICES	435,000
	58 - Office of Emergency Management and Communications Total		435,000
0U94 - Port Security Total			435,000
0U95 - Women Infants and Children Nutrition	41 - Chicago Department of Public Health	138 - IT MAINTENANCE	0
		140 - PROFESSIONAL AND TECHNICAL SERVICES	4,487,431
		15 - SCHEDULE SALARY ADJUSTMENTS	0
		150 - OUTSIDE GRAPHIC SERVICES	0
		153 - PROMOTIONS	0
		155 - RENTAL OF PROPERTY	0
		157 - RENTAL EQUIPMENT AND SERVICES	0
		169 - TECHNICAL MEETING COSTS	0

	190 - TELEPHONE - CENTREX BILLINGS	0
	3 - SCHEDULED WAGE ADJUSTMENTS	0
	331 - ELECTRICITY	0
	44 - FRINGE BENEFITS	23,459
	5 - SALARIES AND WAGES - ON PAYROLL	75,119
0U95 - Women Infants and Children Nutrition Total	41 - Chicago Department of Public Health Total	4,586,009
0U97 - Adult Viral Hepatitis	41 - Chicago Department of Public Health	
	135 - DELEGATE AGENCIES	81,000
	6 - SALARY PROVISION	34,000
0U97 - Adult Viral Hepatitis Total	41 - Chicago Department of Public Health Total	115,000
0U98 - Underground Storage Tank Inspection	41 - Chicago Department of Public Health	
	15 - SCHEDULE SALARY ADJUSTMENTS	0
	3 - SCHEDULED WAGE ADJUSTMENTS	0
	44 - FRINGE BENEFITS	0
	6 - SALARY PROVISION	225,000
0U98 - Underground Storage Tank Inspection Total	41 - Chicago Department of Public Health Total	225,000
0V07 - Community Policing Development	57 - Chicago Police Department	
	140 - PROFESSIONAL AND TECHNICAL SERVICES	70,000
0V07 - Community Policing Development Total	57 - Chicago Police Department Total	70,000

0V19 - Edward Byrne Memorial Justice Assistance Grant (JAG)	57 - Chicago Police Department	140 - PROFESSIONAL AND TECHNICAL SERVICES	0
	57 - Chicago Police Department Total		0
0V19 - Edward Byrne Memorial Justice Assistance Grant (JAG) Total			0
0V24 - Home Program	21 - Department of Housing	9103 - REHABILITATION LOANS GT	6,137,000
	21 - Department of Housing Total		6,137,000
0V24 - Home Program Total			6,137,000
0V26 - Port Security	58 - Office of Emergency Management and Communications	140 - PROFESSIONAL AND TECHNICAL SERVICES	54,000
	58 - Office of Emergency Management and Communications Total		54,000
0V26 - Port Security Total			54,000
0V27 - Urban Areas Security Initiative	38 - Department of Assets Information and Services	140 - PROFESSIONAL AND TECHNICAL SERVICES	286,000
	38 - Department of Assets Information and Services Total		286,000
	57 - Chicago Police Department	140 - PROFESSIONAL AND TECHNICAL SERVICES	2,188,000
	57 - Chicago Police Department Total		2,188,000
	58 - Office of Emergency Management and Communications	140 - PROFESSIONAL AND TECHNICAL SERVICES	1,219,000
		229 - TRANSPORTATION AND EXPENSE ALLOWANCE	6,000
		421 - MACHINERY AND EQUIPMENT	5,506,000
		6 - SALARY PROVISION	374,000
	58 - Office of Emergency Management and Communications Total		7,105,000

	59 - Chicago Fire Department	140 - PROFESSIONAL AND TECHNICAL SERVICES	874,000
		162 - REPAIR/MAINT EQUIPMENT	138,000
		20 - OVERTIME	24,000
		229 - TRANSPORTATION AND EXPENSE ALLOWANCE	10,000
		340 - MATERIAL AND SUPPLIES	5,000
		421 - MACHINERY AND EQUIPMENT	246,000
	59 - Chicago Fire Department Total		1,297,000
0V27 - Urban Areas Security Initiative Total			10,876,000
0V35 - Securing the Cities	51 - Office of Public Safety Administration	44 - FRINGE BENEFITS	84,147
		5 - SALARIES AND WAGES - ON PAYROLL	269,451
		6 - SALARY PROVISION	108
	51 - Office of Public Safety Administration Total		353,706
	59 - Chicago Fire Department	140 - PROFESSIONAL AND TECHNICAL SERVICES	8,157,000
		181 - MOBILE COMMUNICATION SERVICES	4,000
		20 - OVERTIME	3,503,000
		340 - MATERIAL AND SUPPLIES	34,000
		421 - MACHINERY AND EQUIPMENT	3,863,000
		44 - FRINGE BENEFITS	68,875
		5 - SALARIES AND WAGES - ON PAYROLL	220,549
		6 - SALARY PROVISION	497,874
		801 - INDIRECT COSTS	325,000
	59 - Chicago Fire Department Total		16,673,298
0V35 - Securing the Cities Total			17,027,004
0V40 - Conservation Innovation Program	54 - Department of Planning and Development	140 - PROFESSIONAL AND TECHNICAL SERVICES	0

		3 - SCHEDULED WAGE ADJUSTMENTS	0
		44 - FRINGE BENEFITS	0
	54 - Department of Planning and Development Total		0
0V40 - Conservation Innovation Program Total			0
0V47 - Home Investment Partnership	21 - Department of Housing	9103 - REHABILITATION LOANS GT	17,367,000
	21 - Department of Housing Total		17,367,000
0V47 - Home Investment Partnership Total			17,367,000
0V49 - Cops Hiring Program	57 - Chicago Police Department	15 - SCHEDULE SALARY ADJUSTMENTS	0
		44 - FRINGE BENEFITS	0
		6 - SALARY PROVISION	1,415,000
	57 - Chicago Police Department Total		1,415,000
0V49 - Cops Hiring Program Total			1,415,000
0V50 - Edward Byrne Memorial Justice Assistance	57 - Chicago Police Department	135 - DELEGATE AGENCIES	643,000
		140 - PROFESSIONAL AND TECHNICAL SERVICES	511,000
		149 - SOFTWARE MAINTENANCE AND LICENSING	346,000
		229 - TRANSPORTATION AND EXPENSE ALLOWANCE	1,000
		3 - SCHEDULED WAGE ADJUSTMENTS	0
		340 - MATERIAL AND SUPPLIES	13,000
		421 - MACHINERY AND EQUIPMENT	64,000
		44 - FRINGE BENEFITS	0
		6 - SALARY PROVISION	637,000
		801 - INDIRECT COSTS	4,000

	57 - Chicago Police Department Total		2,219,000
0V50 - Edward Byrne Memorial Justice Assistance Total			2,219,000
0V54 - Transit Security Program	57 - Chicago Police Department	140 - PROFESSIONAL AND TECHNICAL SERVICES	0
		20 - OVERTIME	0
	57 - Chicago Police Department Total		0
0V54 - Transit Security Program Total			0
0V59 - Port Security	57 - Chicago Police Department	140 - PROFESSIONAL AND TECHNICAL SERVICES	77,000
	57 - Chicago Police Department Total		77,000
0V59 - Port Security Total			77,000
0V61 - Urban Area Security Initiative	57 - Chicago Police Department	140 - PROFESSIONAL AND TECHNICAL SERVICES	3,537,000
	57 - Chicago Police Department Total		3,537,000
	58 - Office of Emergency Management and Communications	140 - PROFESSIONAL AND TECHNICAL SERVICES	7,019,000
		229 - TRANSPORTATION AND EXPENSE ALLOWANCE	50,000
		340 - MATERIAL AND SUPPLIES	3,000
		421 - MACHINERY AND EQUIPMENT	3,455,000
		6 - SALARY PROVISION	1,559,000
	58 - Office of Emergency Management and Communications Total		12,086,000
	59 - Chicago Fire Department	140 - PROFESSIONAL AND TECHNICAL SERVICES	1,523,000
		162 - REPAIR/MAINT EQUIPMENT	402,000
		20 - OVERTIME	2,521,000
		229 - TRANSPORTATION AND EXPENSE ALLOWANCE	25,000

	340 - MATERIAL AND SUPPLIES	15,000
	421 - MACHINERY AND EQUIPMENT	1,208,000
	59 - Chicago Fire Department	
	Total	5,694,000
0V61 - Urban Area Security Initiative		
Total		21,317,000
	58 - Office of Emergency Management and Communications	
0V63 - Port Security	140 - PROFESSIONAL AND TECHNICAL SERVICES	1,305,000
	58 - Office of Emergency Management and Communications Total	1,305,000
0V63 - Port Security		
Total		1,305,000
	140 - PROFESSIONAL AND TECHNICAL SERVICES	
0V64 - Port Security	59 - Chicago Fire Department	187,000
	59 - Chicago Fire Department Total	187,000
0V64 - Port Security		
Total		187,000
0V68 - Project Safe Neighborhood	57 - Chicago Police Department	350,000
	140 - PROFESSIONAL AND TECHNICAL SERVICES	350,000
	57 - Chicago Police Department Total	350,000
0V68 - Project Safe Neighborhood		
Total		350,000
0V69 - Technology Innovation for Public Safety	57 - Chicago Police Department	445,000
	140 - PROFESSIONAL AND TECHNICAL SERVICES	445,000
	57 - Chicago Police Department Total	445,000
0V69 - Technology Innovation for Public Safety		
Total		445,000
0V72 - Complex Coordinated Terrorist Attack	58 - Office of Emergency Management and Communications	700,000
	140 - PROFESSIONAL AND TECHNICAL SERVICES	700,000
	58 - Office of Emergency Management and Communications Total	700,000

0V72 - Complex Coordinated Terrorist Attack Total			700,000
---	--	--	---------

0V75 - First Responders Comprehensive Addiction and Recovery

57 - Chicago Police Department

140 - PROFESSIONAL AND TECHNICAL SERVICES

670,000

229 - TRANSPORTATION AND EXPENSE ALLOWANCE

3,000

340 - MATERIAL AND SUPPLIES

214,000

999 - CULTURAL PROGRAMMING GRANTS

12,000

57 - Chicago Police Department Total

899,000

0V75 - First Responders Comprehensive Addiction and Recovery Total

899,000

58 - Office of Emergency Management and Communications

0V81 - Port Security

140 - PROFESSIONAL AND TECHNICAL SERVICES

18,000

58 - Office of Emergency Management and Communications Total

18,000

0V81 - Port Security Total

18,000

140 - PROFESSIONAL AND TECHNICAL SERVICES

0V82 - Port Security

59 - Chicago Fire Department

65,000

59 - Chicago Fire Department Total

65,000

0V82 - Port Security Total

65,000

0V84 - Cops Hiring Program

57 - Chicago Police Department

6 - SALARY PROVISION

4,873,000

57 - Chicago Police Department Total

4,873,000

0V84 - Cops Hiring Program Total

4,873,000

0V85 - Port Security - Match

57 - Chicago Police Department

140 - PROFESSIONAL AND TECHNICAL SERVICES

26,000

	57 - Chicago Police Department Total		26,000
0V85 - Port Security - Match Total			26,000
0V86 - Local Law Enforcement Crime Gun Intelligence Integration	57 - Chicago Police Department	140 - PROFESSIONAL AND TECHNICAL SERVICES	750,000
	57 - Chicago Police Department Total		750,000
0V86 - Local Law Enforcement Crime Gun Intelligence Integration Total			750,000
0V87 - Port Security	57 - Chicago Police Department	140 - PROFESSIONAL AND TECHNICAL SERVICES	250,000
		340 - MATERIAL AND SUPPLIES	0
		451 - VEHICLES - POLICE AND FIRE	0
	57 - Chicago Police Department Total		250,000
0V87 - Port Security Total			250,000
0V88 - Port Security	57 - Chicago Police Department	140 - PROFESSIONAL AND TECHNICAL SERVICES	85,000
	57 - Chicago Police Department Total		85,000
0V88 - Port Security Total			85,000
0V89 - Justice and Mental Health Collaboration	57 - Chicago Police Department	140 - PROFESSIONAL AND TECHNICAL SERVICES	746,000
	57 - Chicago Police Department Total		746,000
0V89 - Justice and Mental Health Collaboration Total			746,000
0V91 - Transit Security	57 - Chicago Police Department	20 - OVERTIME	512,000
		44 - FRINGE BENEFITS	0
		445 - TECHNICAL AND SCIENTIFIC EQUIPMENT	66,000
		6 - SALARY PROVISION	383,000

	57 - Chicago Police		
	Department Total		961,000
0V91 - Transit			
Security Total			961,000
0V93 - Sustained			
Traffic Enforcement	57 - Chicago Police	140 - PROFESSIONAL AND	
Program	Department	TECHNICAL SERVICES	0
	57 - Chicago Police		
	Department Total		0
0V93 - Sustained			
Traffic Enforcement			
Program Total			0
0V95 - Local	57 - Chicago Police	140 - PROFESSIONAL AND	
Alcohol Program	Department	TECHNICAL SERVICES	0
	57 - Chicago Police		
	Department Total		0
0V95 - Local Alcohol			
Program Total			0
0V97 - Injury	57 - Chicago Police	140 - PROFESSIONAL AND	
Prevention	Department	TECHNICAL SERVICES	0
	57 - Chicago Police		
	Department Total		0
0V97 - Injury			
Prevention Total			0
0V99 - Edward			
Byrne Memorial			
Justice Assistance	57 - Chicago Police	135 - DELEGATE AGENCIES	590,000
Grant (JAG)	Department	140 - PROFESSIONAL AND	
		TECHNICAL SERVICES	782,000
		229 - TRANSPORTATION AND	
		EXPENSE ALLOWANCE	26,000
		340 - MATERIAL AND SUPPLIES	108,000
		6 - SALARY PROVISION	500,000
		801 - INDIRECT COSTS	96,000
	57 - Chicago Police		
	Department Total		2,102,000
0V99 - Edward			
Byrne Memorial			
Justice Assistance			
Grant (JAG) Total			2,102,000

0W00 - Chicago Metropolitan Agency for Planning (CMAP) Local Assistance Program	84 - Chicago Department of Transportation	140 - PROFESSIONAL AND TECHNICAL SERVICES	250,000
---	---	---	---------

84 - Chicago Department of Transportation Total			250,000
---	--	--	---------

0W00 - Chicago Metropolitan Agency for Planning (CMAP) Local Assistance Program Total			250,000
---	--	--	---------

0W01 - Chicago Transit Authority Infrastructure Improvement	84 - Chicago Department of Transportation	140 - PROFESSIONAL AND TECHNICAL SERVICES	0
---	---	---	---

540 - CONSTRUCTION OF BUILDINGS AND STRUCTURES			1,685,000
--	--	--	-----------

84 - Chicago Department of Transportation Total			1,685,000
---	--	--	-----------

0W01 - Chicago Transit Authority Infrastructure Improvement Total			1,685,000
---	--	--	-----------

0W02 - Congestion Mitigation Air Quality (CMAQ)	84 - Chicago Department of Transportation	140 - PROFESSIONAL AND TECHNICAL SERVICES	12,340,000
---	---	---	------------

540 - CONSTRUCTION OF BUILDINGS AND STRUCTURES			16,623,000
--	--	--	------------

84 - Chicago Department of Transportation Total			28,963,000
---	--	--	------------

0W02 - Congestion Mitigation Air Quality (CMAQ) Total			28,963,000
---	--	--	------------

0W03 - Cook County Highway Program	84 - Chicago Department of Transportation	140 - PROFESSIONAL AND TECHNICAL SERVICES	990,000
------------------------------------	---	---	---------

540 - CONSTRUCTION OF BUILDINGS AND STRUCTURES			25,010,000
--	--	--	------------

	84 - Chicago Department of Transportation Total		26,000,000
0W03 - Cook County Highway Program			
Total			26,000,000
0W04 - Cubs Fund for Neighborhood Improvements	84 - Chicago Department of Transportation	140 - PROFESSIONAL AND TECHNICAL SERVICES	0
		540 - CONSTRUCTION OF BUILDINGS AND STRUCTURES	250,000
	84 - Chicago Department of Transportation Total		250,000
0W04 - Cubs Fund for Neighborhood Improvements Total			250,000
0W05 - High Priority Project Program	84 - Chicago Department of Transportation	540 - CONSTRUCTION OF BUILDINGS AND STRUCTURES	920,000
	84 - Chicago Department of Transportation Total		920,000
0W05 - High Priority Project Program Total			920,000
0W06 - Highway Safety Improvement Program	84 - Chicago Department of Transportation	540 - CONSTRUCTION OF BUILDINGS AND STRUCTURES	2,633,000
	84 - Chicago Department of Transportation Total		2,633,000
0W06 - Highway Safety Improvement Program Total			2,633,000
0W11 - Illinois Transportation Enhancement Program	84 - Chicago Department of Transportation	140 - PROFESSIONAL AND TECHNICAL SERVICES	2,000,000
	84 - Chicago Department of Transportation Total		2,000,000
0W11 - Illinois Transportation			2,000,000

Enhancement Program Total			
0W12 - Illinois Special Bridge Program (ISPB) / Major Bridge	84 - Chicago Department of Transportation	540 - CONSTRUCTION OF BUILDINGS AND STRUCTURES	12,260,000
	84 - Chicago Department of Transportation Total		12,260,000
0W12 - Illinois Special Bridge Program (ISPB) / Major Bridge Total			12,260,000
0W15 - State Planning and Research	84 - Chicago Department of Transportation	140 - PROFESSIONAL AND TECHNICAL SERVICES	4,220,000
	84 - Chicago Department of Transportation Total		4,220,000
0W15 - State Planning and Research Total			4,220,000
0W16 - Surface Transportation Program (STP)	84 - Chicago Department of Transportation	140 - PROFESSIONAL AND TECHNICAL SERVICES	6,720,000
		540 - CONSTRUCTION OF BUILDINGS AND STRUCTURES	153,199,000
	84 - Chicago Department of Transportation Total		159,919,000
0W16 - Surface Transportation Program (STP) Total			159,919,000
0W18 - Transportation Alternative	84 - Chicago Department of Transportation	140 - PROFESSIONAL AND TECHNICAL SERVICES	0
		540 - CONSTRUCTION OF BUILDINGS AND STRUCTURES	23,800,000
	84 - Chicago Department of Transportation Total		23,800,000

0W18 - Transportation Alternative Total			23,800,000
---	--	--	------------

0W20 - Transportation Planning	84 - Chicago Department of Transportation	140 - PROFESSIONAL AND TECHNICAL SERVICES	1,234,000
	84 - Chicago Department of Transportation Total		1,234,000

0W20 - Transportation Planning Total			1,234,000
--	--	--	-----------

0W21 - Uniform Work Program	84 - Chicago Department of Transportation	140 - PROFESSIONAL AND TECHNICAL SERVICES	1,316,590
		15 - SCHEDULE SALARY ADJUSTMENTS	1,403
		3 - SCHEDULED WAGE ADJUSTMENTS	0
		44 - FRINGE BENEFITS	112,657
		5 - SALARIES AND WAGES - ON PAYROLL	362,148
		6 - SALARY PROVISION	354,705

84 - Chicago Department of Transportation Total		2,147,503
--	--	-----------

0W21 - Uniform Work Program Total		2,147,503
--------------------------------------	--	-----------

0W23 - Illinois Competitive Freight Program	84 - Chicago Department of Transportation	140 - PROFESSIONAL AND TECHNICAL SERVICES	8,000,000
	84 - Chicago Department of Transportation Total		8,000,000

0W23 - Illinois Competitive Freight Program Total		8,000,000
---	--	-----------

0W24 - Department of Commerce and Economic Opportunity	84 - Chicago Department of Transportation	540 - CONSTRUCTION OF BUILDINGS AND STRUCTURES	8,000,000
	84 - Chicago Department of Transportation Total		8,000,000
0W24 - Department of Commerce and Economic Opportunity Total			8,000,000
0W27 - City Colleges Infrastructure Improvements	84 - Chicago Department of Transportation	540 - CONSTRUCTION OF BUILDINGS AND STRUCTURES	270,000
	84 - Chicago Department of Transportation Total		270,000
0W27 - City Colleges Infrastructure Improvements Total			270,000
0W28 - MWRD Infrastructure Improvements	84 - Chicago Department of Transportation	540 - CONSTRUCTION OF BUILDINGS AND STRUCTURES	2,500,000
	84 - Chicago Department of Transportation Total		2,500,000
0W28 - MWRD Infrastructure Improvements Total			2,500,000
0W29 - Public Assistance	5 - Office of Budget and Management	140 - PROFESSIONAL AND TECHNICAL SERVICES	100,000,00 0
	5 - Office of Budget and Management Total		100,000,00 0
0W29 - Public Assistance Total			100,000,00 0
0W30 - Summer Jobs Connect Program	50 - Department of Family and Support Services	140 - PROFESSIONAL AND TECHNICAL SERVICES	250,000
	50 - Department of Family and Support Services Total		250,000

0W30 - Summer Jobs Connect Program Total			250,000
0W32 - Rebuild Illinois	84 - Chicago Department of Transportation	140 - PROFESSIONAL AND TECHNICAL SERVICES	25,000,000
		540 - CONSTRUCTION OF BUILDINGS AND STRUCTURES	93,436,000
	84 - Chicago Department of Transportation Total		118,436,000
0W32 - Rebuild Illinois Total			0
0W33 - Assistance Grants for Victims of Human Trafficking	50 - Department of Family and Support Services	135 - DELEGATE AGENCIES	112,000
	50 - Department of Family and Support Services Total		112,000
0W33 - Assistance Grants for Victims of Human Trafficking Total			112,000
0W36 - Senior Home Delivered Meals	50 - Department of Family and Support Services	135 - DELEGATE AGENCIES	0
	50 - Department of Family and Support Services Total		0
0W36 - Senior Home Delivered Meals Total			0
0W37 - Census Outreach	50 - Department of Family and Support Services	135 - DELEGATE AGENCIES	0
	50 - Department of Family and Support Services Total		0
0W37 - Census Outreach Total			0

0W39 - MO - Private Grants	1 - Office of the Mayor	140 - PROFESSIONAL AND TECHNICAL SERVICES	50,390
		44 - FRINGE BENEFITS	77,204
		5 - SALARIES AND WAGES - ON PAYROLL	123,610
	1 - Office of the Mayor Total		251,204
0W39 - MO - Private Grants Total			251,204
0W40 - Violence Prevention - SIP	1 - Office of the Mayor	140 - PROFESSIONAL AND TECHNICAL SERVICES	0
	1 - Office of the Mayor Total		0
0W40 - Violence Prevention - SIP Total			0
0W42 - Chicago Small Business Resiliency	70 - Department of Business Affairs and Consumer Protection	140 - PROFESSIONAL AND TECHNICAL SERVICES	0
	70 - Department of Business Affairs and Consumer Protection Total		0
0W42 - Chicago Small Business Resiliency Total			0
0W43 - Home Investment Partnership	21 - Department of Housing	15 - SCHEDULE SALARY ADJUSTMENTS	3,395
		44 - FRINGE BENEFITS	565,055
		5 - SALARIES AND WAGES - ON PAYROLL	1,812,790
		9103 - REHABILITATION LOANS GT	28,344,396

	21 - Department of Housing Total		30,725,636
	54 - Department of Planning and Development	44 - FRINGE BENEFITS	45,637
		5 - SALARIES AND WAGES - ON PAYROLL	146,137
		6 - SALARY PROVISION	878
	54 - Department of Planning and Development Total		192,652
0W43 - Home Investment Partnership Total			30,918,288
0W44 - Community Arts Access Program	23 - Department of Cultural Affairs and Special Events	140 - PROFESSIONAL AND TECHNICAL SERVICES	177,000
	23 - Department of Cultural Affairs and Special Events Total		177,000
0W44 - Community Arts Access Program Total			177,000
0W45 - Partners in Excellence	23 - Department of Cultural Affairs and Special Events	140 - PROFESSIONAL AND TECHNICAL SERVICES	108,000
	23 - Department of Cultural Affairs and Special Events Total		108,000
0W45 - Partners in Excellence Total			108,000
0W46 - Our Town Program	23 - Department of Cultural Affairs and Special Events	140 - PROFESSIONAL AND TECHNICAL SERVICES	100,000
	23 - Department of Cultural Affairs and Special Events Total		100,000
0W46 - Our Town Program Total			100,000

0W48 - Work Incentive Planning and Assistance	48 - Mayor's Office for People with Disabilities	44 - FRINGE BENEFITS	68,660
		5 - SALARIES AND WAGES - ON PAYROLL	219,860
		801 - INDIRECT COSTS	3,763
	48 - Mayor's Office for People with Disabilities Total		292,283
0W48 - Work Incentive Planning and Assistance Total			292,283
0W49 - Chicago Southside Early Diversion Program	57 - Chicago Police Department	140 - PROFESSIONAL AND TECHNICAL SERVICES	260,000
	57 - Chicago Police Department Total		260,000
0W49 - Chicago Southside Early Diversion Program Total			260,000
0W50 - Motor Vehicle Theft Prevention	57 - Chicago Police Department	140 - PROFESSIONAL AND TECHNICAL SERVICES	54,000
		157 - RENTAL EQUIPMENT AND SERVICES	43,000
		20 - OVERTIME	343,000
		229 - TRANSPORTATION AND EXPENSE ALLOWANCE	2,500
		340 - MATERIAL AND SUPPLIES	56,000
		421 - MACHINERY AND EQUIPMENT	106,000
		44 - FRINGE BENEFITS	34,837

		450 - VEHICLES	70,000
		5 - SALARIES AND WAGES - ON PAYROLL	111,553
		6 - SALARY PROVISION	0
		801 - INDIRECT COSTS	29,454
	57 - Chicago Police Department Total		850,344
0W50 - Motor Vehicle Theft Prevention Total			850,344
0W51 - National Crime Statistics - Exchange Implementation	57 - Chicago Police Department	140 - PROFESSIONAL AND TECHNICAL SERVICES	442,000
	57 - Chicago Police Department Total		442,000
0W51 - National Crime Statistics - Exchange Implementation Total			442,000
0W52 - Comprehensive Opioid Abuse Site-Based Program	57 - Chicago Police Department	140 - PROFESSIONAL AND TECHNICAL SERVICES	1,195,000
	57 - Chicago Police Department Total		1,195,000
0W52 - Comprehensive Opioid Abuse Site-Based Program Total			1,195,000
0W53 - Law Enforcement-Based Victim Specialist Program	57 - Chicago Police Department	140 - PROFESSIONAL AND TECHNICAL SERVICES	621,908

		44 - FRINGE BENEFITS	66,698
		5 - SALARIES AND WAGES - ON PAYROLL	213,578
	57 - Chicago Police Department Total		902,184
0W53 - Law Enforcement-Based Victim Specialist Program Total			902,184
0W54 - Law Enforcement Mental Health and Wellness	57 - Chicago Police Department	9254 - VIOLENCE REDUCTION PROGRAM	100,000
	57 - Chicago Police Department Total		100,000
0W54 - Law Enforcement Mental Health and Wellness Total			100,000
0W55 - Improving Criminal Justice Response to Domestic Violence Dating and Stalking Program	57 - Chicago Police Department	140 - PROFESSIONAL AND TECHNICAL SERVICES	125,000
	57 - Chicago Police Department Total		125,000
0W55 - Improving Criminal Justice Response to Domestic Violence Dating and Stalking Program Total			125,000
0W56 - Justice Reinvestment Initiative	57 - Chicago Police Department	140 - PROFESSIONAL AND TECHNICAL SERVICES	111,000
	57 - Chicago Police Department Total		111,000

0W56 - Justice Reinvestment Initiative Total			111,000
0W58 - Violence Prevention and Street Intervention Program	57 - Chicago Police Department	140 - PROFESSIONAL AND TECHNICAL SERVICES	0
	57 - Chicago Police Department Total		0
0W58 - Violence Prevention and Street Intervention Program Total			0
0W59 - Urban Areas Security Initiative	38 - Department of Assets Information and Services	140 - PROFESSIONAL AND TECHNICAL SERVICES	5,220,786
		44 - FRINGE BENEFITS	181,863
		5 - SALARIES AND WAGES - ON PAYROLL	582,351
		6 - SALARY PROVISION	833
	38 - Department of Assets Information and Services Total		5,985,833
	51 - Office of Public Safety Administration	140 - PROFESSIONAL AND TECHNICAL SERVICES	15,521,000
		15 - SCHEDULE SALARY ADJUSTMENTS	3,366
		44 - FRINGE BENEFITS	786,025
		5 - SALARIES AND WAGES - ON PAYROLL	2,520,343
		6 - SALARY PROVISION	69,070

51 - Office of Public Safety Administration Total		18,899,804
57 - Chicago Police Department	140 - PROFESSIONAL AND TECHNICAL SERVICES	7,987,482
	15 - SCHEDULE SALARY ADJUSTMENTS	876
	44 - FRINGE BENEFITS	31,911
	5 - SALARIES AND WAGES - ON PAYROLL	103,059
57 - Chicago Police Department Total		8,123,328
58 - Office of Emergency Management and Communications	140 - PROFESSIONAL AND TECHNICAL SERVICES	298,253
	15 - SCHEDULE SALARY ADJUSTMENTS	5,921
	44 - FRINGE BENEFITS	667,292
	5 - SALARIES AND WAGES - ON PAYROLL	2,142,697
58 - Office of Emergency Management and Communications Total		3,114,163
59 - Chicago Fire Department	140 - PROFESSIONAL AND TECHNICAL SERVICES	6,803,000
59 - Chicago Fire Department Total		6,803,000
0W59 - Urban Areas Security Initiative Total		42,926,128
0W60 - Public Health Crisis Response	41 - Chicago Department of Public Health 140 - PROFESSIONAL AND TECHNICAL SERVICES	9,513,000

	41 - Chicago Department of Public Health Total		9,513,000
0W60 - Public Health Crisis Response Total			9,513,000
0W63 - Underground Storage Tank Inspection	41 - Chicago Department of Public Health	44 - FRINGE BENEFITS	188,422
		5 - SALARIES AND WAGES - ON PAYROLL	603,358
	41 - Chicago Department of Public Health Total		791,780
0W63 - Underground Storage Tank Inspection Total			791,780
0W64 - Work Incentive Planning and Assistance	48 - Mayor's Office for People with Disabilities	44 - FRINGE BENEFITS	0
		6 - SALARY PROVISION	212,000
		801 - INDIRECT COSTS	0
	48 - Mayor's Office for People with Disabilities Total		212,000
0W64 - Work Incentive Planning and Assistance Total			212,000
0W65 - Tobacco Enforcement Grant	70 - Department of Business Affairs and Consumer Protection	6 - SALARY PROVISION	333,000
	70 - Department of Business Affairs and Consumer Protection Total		333,000
0W65 - Tobacco Enforcement Grant Total			333,000

0W66 - Project Next Generation	91 - Chicago Public Library	140 - PROFESSIONAL AND TECHNICAL SERVICES	0
	91 - Chicago Public Library		
	Total		0
0W66 - Project Next Generation Total			0
0W73 - Legler Library Branch Renovation	91 - Chicago Public Library	140 - PROFESSIONAL AND TECHNICAL SERVICES	0
		410 - EQUIPMENT FOR BUILDINGS	40,000
		424 - FURNITURE AND FURNISHINGS	500,000
		540 - CONSTRUCTION OF BUILDINGS AND STRUCTURES	2,524,000
	91 - Chicago Public Library		
	Total		3,064,000
0W73 - Legler Library Branch Renovation Total			3,064,000
0W74 - Home Program	21 - Department of Housing	140 - PROFESSIONAL AND TECHNICAL SERVICES	0
		15 - SCHEDULE SALARY ADJUSTMENTS	0
		155 - RENTAL OF PROPERTY	0
		3 - SCHEDULED WAGE ADJUSTMENTS	0
		44 - FRINGE BENEFITS	0
		9103 - REHABILITATION LOANS GT	24,904,000

	9651 - REIMB - INDIRECT COSTS	0
21 - Department of Housing Total		24,904,000
54 - Department of Planning and Development	44 - FRINGE BENEFITS	0
54 - Department of Planning and Development Total		0
0W74 - Home Program Total		24,904,000
0W75 - Community Arts Access Program	23 - Department of Cultural Affairs and Special Events	140 - PROFESSIONAL AND TECHNICAL SERVICES
	23 - Department of Cultural Affairs and Special Events Total	0
0W75 - Community Arts Access Program Total		0
0W76 - Partners in Excellence	23 - Department of Cultural Affairs and Special Events	140 - PROFESSIONAL AND TECHNICAL SERVICES
	23 - Department of Cultural Affairs and Special Events Total	0
0W76 - Partners in Excellence Total		0
0W78 - RTA - ADA Certification Appeals	48 - Mayor's Office for People with Disabilities	140 - PROFESSIONAL AND TECHNICAL SERVICES
		7,950
	270 - LOCAL TRANSPORTATION	2,750
	340 - MATERIAL AND SUPPLIES	3,300
	48 - Mayor's Office for People with Disabilities Total	14,000

0W78 - RTA - ADA Certification Appeals Total			14,000
--	--	--	--------

0W79 - Substance Abuse Prevention	48 - Mayor's Office for People with Disabilities	140 - PROFESSIONAL AND TECHNICAL SERVICES	0
-----------------------------------	--	---	---

		15 - SCHEDULE SALARY ADJUSTMENTS	0
--	--	----------------------------------	---

		3 - SCHEDULED WAGE ADJUSTMENTS	0
--	--	--------------------------------	---

		44 - FRINGE BENEFITS	0
--	--	----------------------	---

		6 - SALARY PROVISION	232,000
--	--	----------------------	---------

	48 - Mayor's Office for People with Disabilities Total		232,000
--	--	--	---------

0W79 - Substance Abuse Prevention Total			232,000
--	--	--	---------

0W81 - Abandoned Residential Property Municipality Relief

21 - Department of Housing	140 - PROFESSIONAL AND TECHNICAL SERVICES	0
----------------------------	---	---

21 - Department of Housing Total		0
-------------------------------------	--	---

0W81 - Abandoned Residential Property Municipality Relief
Total

		0
--	--	---

0W82 - Home Investment Partnership

21 - Department of Housing	9103 - REHABILITATION LOANS GT	20,725,000
----------------------------	--------------------------------	------------

21 - Department of Housing Total		20,725,000
-------------------------------------	--	------------

0W82 - Home Investment Partnership
Total

		20,725,000
--	--	------------

0W85 - African American Civil Rights Preservation	54 - Department of Planning and Development	140 - PROFESSIONAL AND TECHNICAL SERVICES	405,000
	54 - Department of Planning and Development Total		405,000
0W85 - African American Civil Rights Preservation Total			405,000
0W87 - Green Infrastructure Program	54 - Department of Planning and Development	140 - PROFESSIONAL AND TECHNICAL SERVICES	500,000
	54 - Department of Planning and Development Total		500,000
0W87 - Green Infrastructure Program Total			500,000
0W88 - Innovations in Community Based Crime Reduction	57 - Chicago Police Department	20 - OVERTIME	0
	57 - Chicago Police Department Total		0
0W88 - Innovations in Community Based Crime Reduction Total			0
0W91 - Injury Prevention - Pedestrian Safety	57 - Chicago Police Department	140 - PROFESSIONAL AND TECHNICAL SERVICES	0
		20 - OVERTIME	118,000
		801 - INDIRECT COSTS	12,000
	57 - Chicago Police Department Total		130,000
0W91 - Injury Prevention - Pedestrian Safety Total			130,000

0W92 - Safe Routes to Schools	57 - Chicago Police Department	340 - MATERIAL AND SUPPLIES	150,000
	57 - Chicago Police Department Total		150,000
0W92 - Safe Routes to Schools Total			150,000
0W93 - Violence Against Women - Domestic Violence Response	57 - Chicago Police Department	140 - PROFESSIONAL AND TECHNICAL SERVICES	0
		15 - SCHEDULE SALARY ADJUSTMENTS	0
		3 - SCHEDULED WAGE ADJUSTMENTS	0
		44 - FRINGE BENEFITS	0
	57 - Chicago Police Department Total		0
0W93 - Violence Against Women - Domestic Violence Response Total			0
0W94 - Violence Against Women - Sexual Assault	57 - Chicago Police Department	140 - PROFESSIONAL AND TECHNICAL SERVICES	0
	57 - Chicago Police Department Total		0
0W94 - Violence Against Women - Sexual Assault Total			0
0W95 - Port Security	58 - Office of Emergency Management and Communications	140 - PROFESSIONAL AND TECHNICAL SERVICES	816,000
	58 - Office of Emergency Management and Communications Total		816,000

0W95 - Port Security			
Total			816,000
0W96 - Urban			
Areas Security	38 - Department of Assets	140 - PROFESSIONAL AND	
Initiative	Information and Services	TECHNICAL SERVICES	5,499,000
	38 - Department of Assets		
	Information and Services		
	Total		5,499,000
	57 - Chicago Police	140 - PROFESSIONAL AND	
	Department	TECHNICAL SERVICES	7,097,000
		3 - SCHEDULED WAGE	
		ADJUSTMENTS	0
		44 - FRINGE BENEFITS	0
	57 - Chicago Police		
	Department Total		7,097,000
	58 - Office of Emergency		
	Management and	140 - PROFESSIONAL AND	
	Communications	TECHNICAL SERVICES	20,871,239
		15 - SCHEDULE SALARY	
		ADJUSTMENTS	0
		3 - SCHEDULED WAGE	
		ADJUSTMENTS	0
		44 - FRINGE BENEFITS	0
		6 - SALARY PROVISION	2,038,761
	58 - Office of Emergency		
	Management and		
	Communications Total		22,910,000
		140 - PROFESSIONAL AND	
	59 - Chicago Fire Department	TECHNICAL SERVICES	6,006,000
	59 - Chicago Fire Department		
	Total		6,006,000

0W96 - Urban Areas Security Initiative			
Total			41,512,000

0W97 - Fire Academy Training and Improvement	59 - Chicago Fire Department	140 - PROFESSIONAL AND TECHNICAL SERVICES	1,701,000
--	------------------------------	---	-----------

15 - SCHEDULE SALARY ADJUSTMENTS	0
----------------------------------	---

44 - FRINGE BENEFITS	0
----------------------	---

6 - SALARY PROVISION	1,341,000
----------------------	-----------

59 - Chicago Fire Department		
Total		3,042,000

0W97 - Fire Academy Training and Improvement			
Total			3,042,000

0W99 - Hazardous Materials Emergency Preparedness	58 - Office of Emergency Management and Communications	140 - PROFESSIONAL AND TECHNICAL SERVICES	42,000
---	--	---	--------

58 - Office of Emergency Management and Communications		
Total		42,000

0W99 - Hazardous Materials Emergency Preparedness			
Total			42,000

0X16 - Solid Waste Management	41 - Chicago Department of Public Health	3 - SCHEDULED WAGE ADJUSTMENTS	0
-------------------------------	--	--------------------------------	---

44 - FRINGE BENEFITS	37,975
----------------------	--------

5 - SALARIES AND WAGES - ON PAYROLL	121,603
-------------------------------------	---------

6 - SALARY PROVISION	0
----------------------	---

		801 - INDIRECT COSTS	22,906
	41 - Chicago Department of Public Health Total		182,484
0X16 - Solid Waste Management Total			182,484
0X42 - HIV Behavioral Surveillance	41 - Chicago Department of Public Health	140 - PROFESSIONAL AND TECHNICAL SERVICES	0
		44 - FRINGE BENEFITS	0
	41 - Chicago Department of Public Health Total		0
0X42 - HIV Behavioral Surveillance Total			0
0X60 - Hospital Preparedness Program (HPP)	41 - Chicago Department of Public Health	140 - PROFESSIONAL AND TECHNICAL SERVICES	0
	41 - Chicago Department of Public Health Total		0
0X60 - Hospital Preparedness Program (HPP) Total			0
0X61 - Public Health Emergency Preparedness (PHEP)	41 - Chicago Department of Public Health	140 - PROFESSIONAL AND TECHNICAL SERVICES	0
	41 - Chicago Department of Public Health Total		0
0X61 - Public Health Emergency Preparedness (PHEP) Total			0
0X71 - HOPWA Housing and Health Study	41 - Chicago Department of Public Health	140 - PROFESSIONAL AND TECHNICAL SERVICES	989,000

	41 - Chicago Department of Public Health Total		989,000
0X71 - HOPWA Housing and Health Study Total			989,000
0X74 - Housing Opportunities for People with AIDS	41 - Chicago Department of Public Health	140 - PROFESSIONAL AND TECHNICAL SERVICES	0
	41 - Chicago Department of Public Health Total		0
0X74 - Housing Opportunities for People with AIDS Total			0
0X76 - Lead Based Paint Hazard Control (Torrens Fund)	41 - Chicago Department of Public Health	140 - PROFESSIONAL AND TECHNICAL SERVICES	250,000
	41 - Chicago Department of Public Health Total		250,000
0X76 - Lead Based Paint Hazard Control (Torrens Fund) Total			250,000
0X79 - Morbidity and Risk Behavior Surveillance	41 - Chicago Department of Public Health	140 - PROFESSIONAL AND TECHNICAL SERVICES	0
	41 - Chicago Department of Public Health Total		0
0X79 - Morbidity and Risk Behavior Surveillance Total			0
0X92 - Teen Pregnancy Prevention Evaluation	41 - Chicago Department of Public Health	140 - PROFESSIONAL AND TECHNICAL SERVICES	133,000
	41 - Chicago Department of Public Health Total		133,000
0X92 - Teen Pregnancy			133,000

Prevention
Evaluation Total

0X97 - Adult Viral
Hepatitis

41 - Chicago Department of
Public Health

135 - DELEGATE AGENCIES 92,823

140 - PROFESSIONAL AND
TECHNICAL SERVICES 0

270 - LOCAL TRANSPORTATION 1,557

340 - MATERIAL AND SUPPLIES 240

6 - SALARY PROVISION 115,000

801 - INDIRECT COSTS 9,380

41 - Chicago Department of
Public Health Total

219,000

0X97 - Adult Viral
Hepatitis Total

219,000

0X99 - Resiliency in

Communities After
Stress and Trauma

41 - Chicago Department of
Public Health

140 - PROFESSIONAL AND
TECHNICAL SERVICES 0

15 - SCHEDULE SALARY
ADJUSTMENTS 0

3 - SCHEDULED WAGE
ADJUSTMENTS 0

44 - FRINGE BENEFITS 0

6 - SALARY PROVISION 1,025,000

801 - INDIRECT COSTS 0

	41 - Chicago Department of Public Health Total		1,025,000
0X99 - Resiliency in Communities After Stress and Trauma Total			1,025,000
0Y11 - Emergency Solutions	50 - Department of Family and Support Services	135 - DELEGATE AGENCIES	400,000
	50 - Department of Family and Support Services Total		400,000
0Y11 - Emergency Solutions Total			400,000
0Y12 - Emergency and Transitional Housing	50 - Department of Family and Support Services	135 - DELEGATE AGENCIES	0
		140 - PROFESSIONAL AND TECHNICAL SERVICES	0
		155 - RENTAL OF PROPERTY	0
		157 - RENTAL EQUIPMENT AND SERVICES	0
		190 - TELEPHONE - CENTREX BILLINGS	0
		6 - SALARY PROVISION	0
		9651 - REIMB - INDIRECT COSTS	0
	50 - Department of Family and Support Services Total		0
0Y12 - Emergency and Transitional Housing Total			0
0Y14 - OAA Title V Senior Employment Specialist	50 - Department of Family and Support Services	50 - STIPENDS	0

		6 - SALARY PROVISION	0
		991 - MATCHING AND SUPPLEMENTAL GRANTS	0
	50 - Department of Family and Support Services Total		0
0Y14 - OAA Title V Senior Employment Specialist Total			0
0Y15 - State Senior Employment Specialist	50 - Department of Family and Support Services	6 - SALARY PROVISION	0
	50 - Department of Family and Support Services Total		0
0Y15 - State Senior Employment Specialist Total			0
0Y16 - Foster Grandparents	50 - Department of Family and Support Services	140 - PROFESSIONAL AND TECHNICAL SERVICES	0
		229 - TRANSPORTATION AND EXPENSE ALLOWANCE	0
		330 - FOOD	0
		50 - STIPENDS	0
	50 - Department of Family and Support Services Total		0
0Y16 - Foster Grandparents Total			0
0Y17 - Foster Grandparents	50 - Department of Family and Support Services	6 - SALARY PROVISION	0
	50 - Department of Family and Support Services Total		0

0Y17 - Foster Grandparents Total			0
----------------------------------	--	--	---

0Y18 - State Foster Grandparents	50 - Department of Family and Support Services	140 - PROFESSIONAL AND TECHNICAL SERVICES	0
----------------------------------	--	---	---

229 - TRANSPORTATION AND EXPENSE ALLOWANCE	0
--	---

245 - REIMBURSEMENT TO TRAVELERS	0
----------------------------------	---

330 - FOOD	0
------------	---

350 - STATIONERY AND OFFICE SUPPLIES	0
--------------------------------------	---

50 - Department of Family and Support Services Total	0
--	---

0Y18 - State Foster Grandparents Total			0
--	--	--	---

0Y21 - Area Plan on Aging	50 - Department of Family and Support Services	130 - POSTAGE	0
---------------------------	--	---------------	---

135 - DELEGATE AGENCIES	0
-------------------------	---

140 - PROFESSIONAL AND TECHNICAL SERVICES	0
---	---

150 - OUTSIDE GRAPHIC SERVICES	0
--------------------------------	---

165 - GRAPHIC DESIGN SERV	0
---------------------------	---

169 - TECHNICAL MEETING COSTS	0
-------------------------------	---

190 - TELEPHONE - CENTREX BILLINGS	0
------------------------------------	---

		229 - TRANSPORTATION AND EXPENSE ALLOWANCE	0
		270 - LOCAL TRANSPORTATION	0
		350 - STATIONERY AND OFFICE SUPPLIES	0
		6 - SALARY PROVISION	0
		801 - INDIRECT COSTS	0
	50 - Department of Family and Support Services Total		0
0Y21 - Area Plan on Aging Total			0
0Y22 - Area Plan on Aging	50 - Department of Family and Support Services	6 - SALARY PROVISION	0
	50 - Department of Family and Support Services Total		0
0Y22 - Area Plan on Aging Total			0
0Y23 - Area Plan on Aging	50 - Department of Family and Support Services	130 - POSTAGE	0
		135 - DELEGATE AGENCIES	0
		140 - PROFESSIONAL AND TECHNICAL SERVICES	0
		150 - OUTSIDE GRAPHIC SERVICES	0
		165 - GRAPHIC DESIGN SERV	0

		190 - TELEPHONE - CENTREX BILLINGS	0
		350 - STATIONERY AND OFFICE SUPPLIES	0
		6 - SALARY PROVISION	0
		801 - INDIRECT COSTS	0
	50 - Department of Family and Support Services Total		0
0Y23 - Area Plan on Aging Total			0
0Y24 - Medicare Improvements for Patients and Providers Act	50 - Department of Family and Support Services	6 - SALARY PROVISION	0
		801 - INDIRECT COSTS	0
	50 - Department of Family and Support Services Total		0
0Y24 - Medicare Improvements for Patients and Providers Act Total			0
0Y25 - Senior Medicare Patrol	50 - Department of Family and Support Services	135 - DELEGATE AGENCIES	0
	50 - Department of Family and Support Services Total		0
0Y25 - Senior Medicare Patrol Total			0
0Y26 - Elder Abuse and Neglect	50 - Department of Family and Support Services	6 - SALARY PROVISION	0
		801 - INDIRECT COSTS	0

	50 - Department of Family and Support Services Total		0
0Y26 - Elder Abuse and Neglect Total			0
0Y27 - Long Term Care System Development	50 - Department of Family and Support Services	6 - SALARY PROVISION	0
		801 - INDIRECT COSTS	0
	50 - Department of Family and Support Services Total		0
0Y27 - Long Term Care System Development Total			0
0Y28 - Long Term Care Ombudsman Program - CMP	50 - Department of Family and Support Services	6 - SALARY PROVISION	0
	50 - Department of Family and Support Services Total		0
0Y28 - Long Term Care Ombudsman Program - CMP Total			0
0Y30 - Area Plan on Aging - Program Income	50 - Department of Family and Support Services	140 - PROFESSIONAL AND TECHNICAL SERVICES	0
	50 - Department of Family and Support Services Total		0
0Y30 - Area Plan on Aging - Program Income Total			0
0Y31 - Senior Health Assistance	50 - Department of Family and Support Services	6 - SALARY PROVISION	0
	50 - Department of Family and Support Services Total		0
0Y31 - Senior Health Assistance Total			0

0Y32 - State Senior Companion Match	50 - Department of Family and Support Services	140 - PROFESSIONAL AND TECHNICAL SERVICES	0
	50 - Department of Family and Support Services Total		0
0Y32 - State Senior Companion Match Total			0
0Y33 - Early Head Start Initiative	50 - Department of Family and Support Services	130 - POSTAGE	0
		135 - DELEGATE AGENCIES	0
		140 - PROFESSIONAL AND TECHNICAL SERVICES	0
		159 - LEASE/PURCHASE EQUIPMENT	0
		166 - DUES SUBSC & MEM	0
		190 - TELEPHONE - CENTREX BILLINGS	0
		197 - TELEPHONE - MAINTENANCE	0
		6 - SALARY PROVISION	0
		801 - INDIRECT COSTS	0
	50 - Department of Family and Support Services Total		0
0Y33 - Early Head Start Initiative Total			0
0Y34 - Head Start and Early Head Start	50 - Department of Family and Support Services	130 - POSTAGE	0

135 - DELEGATE AGENCIES	0
140 - PROFESSIONAL AND TECHNICAL SERVICES	0
152 - ADVERTISING	0
159 - LEASE/PURCHASE EQUIPMENT	0
166 - DUES SUBSC & MEM	0
169 - TECHNICAL MEETING COSTS	0
190 - TELEPHONE - CENTREX BILLINGS	0
197 - TELEPHONE - MAINTENANCE	0
245 - REIMBURSEMENT TO TRAVELERS	0
270 - LOCAL TRANSPORTATION	0
348 - BOOKS AND RELATED MATERIAL	0
350 - STATIONERY AND OFFICE SUPPLIES	0
6 - SALARY PROVISION	0
801 - INDIRECT COSTS	0
50 - Department of Family and Support Services Total	0

0Y34 - Head Start and Early Head Start Total			0
0Y35 - Early Childhood Block Grant	50 - Department of Family and Support Services	135 - DELEGATE AGENCIES	0
		140 - PROFESSIONAL AND TECHNICAL SERVICES	0
		6 - SALARY PROVISION	0
	50 - Department of Family and Support Services Total		0
0Y35 - Early Childhood Block Grant Total			0
0Y36 - Generic Prevention Domestic Violence	50 - Department of Family and Support Services	140 - PROFESSIONAL AND TECHNICAL SERVICES	0
	50 - Department of Family and Support Services Total		0
0Y36 - Generic Prevention Domestic Violence Total			0
0Y38 - Title XX Donated Funds	50 - Department of Family and Support Services	135 - DELEGATE AGENCIES	0
		6 - SALARY PROVISION	0
		801 - INDIRECT COSTS	0
	50 - Department of Family and Support Services Total		0
0Y38 - Title XX Donated Funds Total			0
0Y39 - Title XX Donated Funds	50 - Department of Family and Support Services	135 - DELEGATE AGENCIES	0

	50 - Department of Family and Support Services Total		0
0Y39 - Title XX Donated Funds Total			0
0Y42 - Senior Companion Project	50 - Department of Family and Support Services	140 - PROFESSIONAL AND TECHNICAL SERVICES	69,000
		991 - MATCHING AND SUPPLEMENTAL GRANTS	0
	50 - Department of Family and Support Services Total		69,000
0Y42 - Senior Companion Project Total			69,000
0Y44 - CHA Family Supportive Services	50 - Department of Family and Support Services	135 - DELEGATE AGENCIES	0
		15 - SCHEDULE SALARY ADJUSTMENTS	0
		44 - FRINGE BENEFITS	0
		801 - INDIRECT COSTS	0
	50 - Department of Family and Support Services Total		0
0Y44 - CHA Family Supportive Services Total			0
0Y45 - Chicago Domestic Violence Help Line	50 - Department of Family and Support Services	140 - PROFESSIONAL AND TECHNICAL SERVICES	0
	50 - Department of Family and Support Services Total		0
0Y45 - Chicago Domestic Violence Help Line Total			0

0Y46 - Chicago Domestic Violence Help Line	50 - Department of Family and Support Services	140 - PROFESSIONAL AND TECHNICAL SERVICES	0
	50 - Department of Family and Support Services Total		0
0Y46 - Chicago Domestic Violence Help Line Total			0
0Y47 - Child Care Services	50 - Department of Family and Support Services	135 - DELEGATE AGENCIES	0
		6 - SALARY PROVISION	0
	50 - Department of Family and Support Services Total		0
0Y47 - Child Care Services Total			0
0Y48 - Early Head Start - Child Care Partnership	50 - Department of Family and Support Services	135 - DELEGATE AGENCIES	0
	50 - Department of Family and Support Services Total		0
0Y48 - Early Head Start - Child Care Partnership Total			0
0Y51 - Early Head Start Expansion	50 - Department of Family and Support Services	135 - DELEGATE AGENCIES	2,657,640
		140 - PROFESSIONAL AND TECHNICAL SERVICES	630,000
		245 - REIMBURSEMENT TO TRAVELERS	0
		340 - MATERIAL AND SUPPLIES	10,000
		6 - SALARY PROVISION	5,000

	801 - INDIRECT COSTS	272,360
50 - Department of Family and Support Services Total		3,575,000
0Y51 - Early Head Start Expansion Total		3,575,000
0Y52 - Community Services Block Grant	50 - Department of Family and Support Services	
	135 - DELEGATE AGENCIES	0
	140 - PROFESSIONAL AND TECHNICAL SERVICES	0
	15 - SCHEDULE SALARY ADJUSTMENTS	0
	155 - RENTAL OF PROPERTY	0
	159 - LEASE/PURCHASE EQUIPMENT	0
	190 - TELEPHONE - CENTREX BILLINGS	0
	197 - TELEPHONE - MAINTENANCE	0
	245 - REIMBURSEMENT TO TRAVELERS	0
	3 - SCHEDULED WAGE ADJUSTMENTS	0
	340 - MATERIAL AND SUPPLIES	0
	350 - STATIONERY AND OFFICE SUPPLIES	0
	44 - FRINGE BENEFITS	0

		801 - INDIRECT COSTS	0
	50 - Department of Family and Support Services Total		0
0Y52 - Community Services Block Grant Total			0
0Y53 - Emergency Solutions	50 - Department of Family and Support Services	135 - DELEGATE AGENCIES	1,600,000
		140 - PROFESSIONAL AND TECHNICAL SERVICES	0
		15 - SCHEDULE SALARY ADJUSTMENTS	0
		245 - REIMBURSEMENT TO TRAVELERS	0
		3 - SCHEDULED WAGE ADJUSTMENTS	0
		44 - FRINGE BENEFITS	0
	50 - Department of Family and Support Services Total		1,600,000
0Y53 - Emergency Solutions Total			1,600,000
0Y54 - Early Childhood Block Grant	50 - Department of Family and Support Services	135 - DELEGATE AGENCIES	40,600,000
		140 - PROFESSIONAL AND TECHNICAL SERVICES	0
		15 - SCHEDULE SALARY ADJUSTMENTS	0
		3 - SCHEDULED WAGE ADJUSTMENTS	0

		44 - FRINGE BENEFITS	0
	50 - Department of Family and Support Services Total		40,600,000
0Y54 - Early Childhood Block Grant Total			40,600,000
0Y55 - Cultural Sector Building	23 - Department of Cultural Affairs and Special Events	140 - PROFESSIONAL AND TECHNICAL SERVICES	1,000,000
	23 - Department of Cultural Affairs and Special Events Total		1,000,000
0Y55 - Cultural Sector Building Total			1,000,000
0Y56 - Emergency and Transitional Housing	50 - Department of Family and Support Services	135 - DELEGATE AGENCIES	2,407,000
		140 - PROFESSIONAL AND TECHNICAL SERVICES	0
		155 - RENTAL OF PROPERTY	0
		157 - RENTAL EQUIPMENT AND SERVICES	0
		159 - LEASE/PURCHASE EQUIPMENT	0
		190 - TELEPHONE - CENTREX BILLINGS	0
		3 - SCHEDULED WAGE ADJUSTMENTS	0
		44 - FRINGE BENEFITS	0
		9651 - REIMB - INDIRECT COSTS	0

	50 - Department of Family and Support Services Total		2,407,000
0Y56 - Emergency and Transitional Housing Total			2,407,000
0Y57 - Area Plan on Aging	50 - Department of Family and Support Services	130 - POSTAGE	10,163
		135 - DELEGATE AGENCIES	6,419,860
		140 - PROFESSIONAL AND TECHNICAL SERVICES	3,117,395
		15 - SCHEDULE SALARY ADJUSTMENTS	0
		159 - LEASE/PURCHASE EQUIPMENT	7,500
		166 - DUES SUBSC & MEM	2,435
		169 - TECHNICAL MEETING COSTS	25,000
		190 - TELEPHONE - CENTREX BILLINGS	123,000
		245 - REIMBURSEMENT TO TRAVELERS	0
		270 - LOCAL TRANSPORTATION	3,000
		3 - SCHEDULED WAGE ADJUSTMENTS	0
		340 - MATERIAL AND SUPPLIES	10,116
		350 - STATIONERY AND OFFICE SUPPLIES	4,500

		44 - FRINGE BENEFITS	0
		801 - INDIRECT COSTS	575,718
		991 - MATCHING AND SUPPLEMENTAL GRANTS	186,000
	50 - Department of Family and Support Services Total		10,484,687
0Y57 - Area Plan on Aging Total			10,484,687
0Y58 - Domestic Violence Help Line	50 - Department of Family and Support Services	140 - PROFESSIONAL AND TECHNICAL SERVICES	1,281,000
		991 - MATCHING AND SUPPLEMENTAL GRANTS	0
	50 - Department of Family and Support Services Total		1,281,000
0Y58 - Domestic Violence Help Line Total			1,281,000
0Y59 - State Domestic Violence Help Line - Match	50 - Department of Family and Support Services	140 - PROFESSIONAL AND TECHNICAL SERVICES	272,000
	50 - Department of Family and Support Services Total		272,000
0Y59 - State Domestic Violence Help Line - Match Total			272,000
0Y60 - Child Care Services	50 - Department of Family and Support Services	135 - DELEGATE AGENCIES	10,292,414
		140 - PROFESSIONAL AND TECHNICAL SERVICES	56,683
		15 - SCHEDULE SALARY ADJUSTMENTS	0

		3 - SCHEDULED WAGE ADJUSTMENTS	0
		350 - STATIONERY AND OFFICE SUPPLIES	6,059
		44 - FRINGE BENEFITS	0
		801 - INDIRECT COSTS	144,844
	50 - Department of Family and Support Services Total		10,500,000
0Y60 - Child Care Services Total			10,500,000
0Y61 - Head Start and Early Head Start	50 - Department of Family and Support Services	130 - POSTAGE	0
			140,000,00
		135 - DELEGATE AGENCIES	0
		140 - PROFESSIONAL AND TECHNICAL SERVICES	0
		15 - SCHEDULE SALARY ADJUSTMENTS	0
		152 - ADVERTISING	0
		159 - LEASE/PURCHASE EQUIPMENT	0
		166 - DUES SUBSC & MEM	0
		169 - TECHNICAL MEETING COSTS	0
		190 - TELEPHONE - CENTREX BILLINGS	0

197 - TELEPHONE - MAINTENANCE	0
-------------------------------	---

245 - REIMBURSEMENT TO TRAVELERS	0
----------------------------------	---

270 - LOCAL TRANSPORTATION	0
----------------------------	---

3 - SCHEDULED WAGE ADJUSTMENTS	0
--------------------------------	---

348 - BOOKS AND RELATED MATERIAL	0
----------------------------------	---

350 - STATIONERY AND OFFICE SUPPLIES	0
--------------------------------------	---

44 - FRINGE BENEFITS	0
----------------------	---

801 - INDIRECT COSTS	0
----------------------	---

50 - Department of Family and Support Services Total	140,000,00
--	------------

0Y61 - Head Start and Early Head Start Total	140,000,00
--	------------

0Y62 - Early Head Start - Child Care Partnership.

50 - Department of Family and Support Services

135 - DELEGATE AGENCIES	12,686,138
-------------------------	------------

140 - PROFESSIONAL AND TECHNICAL SERVICES	1,475,759
---	-----------

15 - SCHEDULE SALARY ADJUSTMENTS	1,548
----------------------------------	-------

159 - LEASE/PURCHASE EQUIPMENT	1,730
--------------------------------	-------

166 - DUES SUBSC & MEM	252,053
------------------------	---------

	169 - TECHNICAL MEETING COSTS	2,100
	245 - REIMBURSEMENT TO TRAVELERS	0
	270 - LOCAL TRANSPORTATION	500
	3 - SCHEDULED WAGE ADJUSTMENTS	0
	348 - BOOKS AND RELATED MATERIAL	50,000
	350 - STATIONERY AND OFFICE SUPPLIES	5,000
	44 - FRINGE BENEFITS	354,362
	5 - SALARIES AND WAGES - ON PAYROLL	1,136,270
	801 - INDIRECT COSTS	536,236
0Y62 - Early Head Start - Child Care Partnership Total	50 - Department of Family and Support Services Total	16,501,696
0Y63 - Elder Abuse and Neglect	50 - Department of Family and Support Services	6 - SALARY PROVISION
		13,000
	801 - INDIRECT COSTS	20,000
	50 - Department of Family and Support Services Total	33,000
0Y63 - Elder Abuse and Neglect Total		33,000

0Y64 - Foster Grandparents	50 - Department of Family and Support Services	140 - PROFESSIONAL AND TECHNICAL SERVICES	412,000
		229 - TRANSPORTATION AND EXPENSE ALLOWANCE	0
		330 - FOOD	0
		44 - FRINGE BENEFITS	0
		50 - STIPENDS	0
		991 - MATCHING AND SUPPLEMENTAL GRANTS	0
	50 - Department of Family and Support Services Total		412,000
0Y64 - Foster Grandparents Total			412,000
0Y65 - State Foster Grandparents	50 - Department of Family and Support Services	140 - PROFESSIONAL AND TECHNICAL SERVICES	10,000
		330 - FOOD	4,000
		340 - MATERIAL AND SUPPLIES	4,000
	50 - Department of Family and Support Services Total		18,000
0Y65 - State Foster Grandparents Total			18,000
0Y66 - Long Term Care Ombudsman Program - CMP	50 - Department of Family and Support Services	6 - SALARY PROVISION	60,000
	50 - Department of Family and Support Services Total		60,000

0Y66 - Long Term Care Ombudsman Program - CMP Total			60,000
--	--	--	--------

0Y67 - Long Term Care System Development	50 - Department of Family and Support Services	6 - SALARY PROVISION	31,000
--	---	----------------------	--------

50 - Department of Family and Support Services Total			31,000
---	--	--	--------

0Y67 - Long Term Care System Development Total			31,000
--	--	--	--------

0Y68 - Medicare Improvements for Patients and Providers Act	50 - Department of Family and Support Services	44 - FRINGE BENEFITS	0
--	---	----------------------	---

		6 - SALARY PROVISION	50,000
--	--	----------------------	--------

50 - Department of Family and Support Services Total			50,000
---	--	--	--------

0Y68 - Medicare Improvements for Patients and Providers Act Total			50,000
--	--	--	--------

0Y69 - Senior Employment Specialist	50 - Department of Family and Support Services	125 - OFFICE AND BUILDING SERVICES	10,000
---	---	---------------------------------------	--------

		135 - DELEGATE AGENCIES	130,000
--	--	-------------------------	---------

		140 - PROFESSIONAL AND TECHNICAL SERVICES	2,800
--	--	--	-------

		44 - FRINGE BENEFITS	28,472
--	--	----------------------	--------

		5 - SALARIES AND WAGES - ON PAYROLL	91,172
--	--	--	--------

		50 - STIPENDS	54,743
--	--	---------------	--------

		801 - INDIRECT COSTS	30,690
		991 - MATCHING AND SUPPLEMENTAL GRANTS	130,000
	50 - Department of Family and Support Services Total		477,877
0Y69 - Senior Employment Specialist Total			477,877
0Y70 - State Senior Employment Specialist	50 - Department of Family and Support Services	135 - DELEGATE AGENCIES	0
		6 - SALARY PROVISION	11,000
	50 - Department of Family and Support Services Total		11,000
0Y70 - State Senior Employment Specialist Total			11,000
0Y71 - State Senior Companion Match	50 - Department of Family and Support Services	50 - STIPENDS	8,000
	50 - Department of Family and Support Services Total		8,000
0Y71 - State Senior Companion Match Total			8,000
0Y72 - Senior Health Assistance	50 - Department of Family and Support Services	140 - PROFESSIONAL AND TECHNICAL SERVICES	170,000
		44 - FRINGE BENEFITS	0
		6 - SALARY PROVISION	0
	50 - Department of Family and Support Services Total		170,000

0Y72 - Senior Health Assistance Total			170,000
---------------------------------------	--	--	---------

0Y73 - Senior Medicare Patrol	50 - Department of Family and Support Services	135 - DELEGATE AGENCIES	10,000
-------------------------------	--	-------------------------	--------

	50 - Department of Family and Support Services Total		10,000
--	--	--	--------

0Y73 - Senior Medicare Patrol Total			10,000
-------------------------------------	--	--	--------

0Y74 - Abandoned Residential Property Relief	21 - Department of Housing	140 - PROFESSIONAL AND TECHNICAL SERVICES	2,184,000
--	----------------------------	---	-----------

	21 - Department of Housing Total		2,184,000
--	----------------------------------	--	-----------

0Y74 - Abandoned Residential Property Relief Total			2,184,000
--	--	--	-----------

0Y75 - Title XX Donated Funds	50 - Department of Family and Support Services	135 - DELEGATE AGENCIES	753,635
-------------------------------	--	-------------------------	---------

	6 - SALARY PROVISION		7,124
--	----------------------	--	-------

	801 - INDIRECT COSTS		4,241
--	----------------------	--	-------

	50 - Department of Family and Support Services Total		765,000
--	--	--	---------

0Y75 - Title XX Donated Funds Total			765,000
-------------------------------------	--	--	---------

0Y76 - Preparedness and Response	57 - Chicago Police Department	140 - PROFESSIONAL AND TECHNICAL SERVICES	0
----------------------------------	--------------------------------	---	---

	57 - Chicago Police Department Total		0
--	--------------------------------------	--	---

	58 - Office of Emergency Management and Communications	140 - PROFESSIONAL AND TECHNICAL SERVICES	0
--	--	---	---

	58 - Office of Emergency Management and Communications Total		0
		140 - PROFESSIONAL AND TECHNICAL SERVICES	
	59 - Chicago Fire Department		0
	59 - Chicago Fire Department Total		0
0Y76 - Preparedness and Response Total			0
0Y78 - Alzheimer's Disease Program Initiative	50 - Department of Family and Support Services	140 - PROFESSIONAL AND TECHNICAL SERVICES	815,727
		15 - SCHEDULE SALARY ADJUSTMENTS	0
		3 - SCHEDULED WAGE ADJUSTMENTS	0
		44 - FRINGE BENEFITS	84,605
		5 - SALARIES AND WAGES - ON PAYROLL	270,917
		801 - INDIRECT COSTS	155,870
		991 - MATCHING AND SUPPLEMENTAL GRANTS	110,000
	50 - Department of Family and Support Services Total		1,437,119
0Y78 - Alzheimer's Disease Program Initiative Total			1,437,119
0Y80 - Senior Benefits Access Program	50 - Department of Family and Support Services	140 - PROFESSIONAL AND TECHNICAL SERVICES	672,000
	50 - Department of Family and Support Services Total		672,000

0Y80 - Senior Benefits Access Program Total			672,000
0Y84 - Community Services Block Grant	50 - Department of Family and Support Services	125 - OFFICE AND BUILDING SERVICES	33,936
		135 - DELEGATE AGENCIES	6,679,855
		140 - PROFESSIONAL AND TECHNICAL SERVICES	40,774
		15 - SCHEDULE SALARY ADJUSTMENTS	13,213
		155 - RENTAL OF PROPERTY	53,570
		159 - LEASE/PURCHASE EQUIPMENT	20,892
		190 - TELEPHONE - CENTREX BILLINGS	53,570
		340 - MATERIAL AND SUPPLIES	10,500
		350 - STATIONERY AND OFFICE SUPPLIES	3,285
		44 - FRINGE BENEFITS	1,953,706
		5 - SALARIES AND WAGES - ON PAYROLL	6,269,291
		801 - INDIRECT COSTS	695,562
	50 - Department of Family and Support Services Total		15,828,154
0Y84 - Community Services Block Grant Total			15,828,154

0Y87 - Foster Grandparents	50 - Department of Family and Support Services	140 - PROFESSIONAL AND TECHNICAL SERVICES	10,534
		15 - SCHEDULE SALARY ADJUSTMENTS	1,005
		229 - TRANSPORTATION AND EXPENSE ALLOWANCE	56,236
		330 - FOOD	22,913
		44 - FRINGE BENEFITS	57,331
		5 - SALARIES AND WAGES - ON PAYROLL	184,588
		50 - STIPENDS	381,516
		991 - MATCHING AND SUPPLEMENTAL GRANTS	245,000
	50 - Department of Family and Support Services Total		959,123
0Y87 - Foster Grandparents Total			959,123
0Y88 - Area Plan on Aging	50 - Department of Family and Support Services	130 - POSTAGE	10,163
		135 - DELEGATE AGENCIES	9,284,128
		140 - PROFESSIONAL AND TECHNICAL SERVICES	85,000
		15 - SCHEDULE SALARY ADJUSTMENTS	16,926
		159 - LEASE/PURCHASE EQUIPMENT	7,500

		166 - DUES SUBSC & MEM	2,435
		169 - TECHNICAL MEETING COSTS	25,000
		190 - TELEPHONE - CENTREX BILLINGS	22,000
		270 - LOCAL TRANSPORTATION	1,500
		340 - MATERIAL AND SUPPLIES	10,116
		350 - STATIONERY AND OFFICE SUPPLIES	4,500
		44 - FRINGE BENEFITS	2,984,147
		5 - SALARIES AND WAGES - ON PAYROLL	9,572,639
		6 - SALARY PROVISION	3,081,452
		801 - INDIRECT COSTS	575,718
		991 - MATCHING AND SUPPLEMENTAL GRANTS	186,000
	50 - Department of Family and Support Services Total		25,869,224
0Y88 - Area Plan on Aging Total			25,869,224
0Y89 - Long Term Care System Development	50 - Department of Family and Support Services	140 - PROFESSIONAL AND TECHNICAL SERVICES	62,000
	50 - Department of Family and Support Services Total		62,000

0Y89 - Long Term Care System Development Total			62,000
0Y90 - Long Term Care Ombudsman Program - CMP	50 - Department of Family and Support Services	140 - PROFESSIONAL AND TECHNICAL SERVICES	120,000
	50 - Department of Family and Support Services Total		120,000
0Y90 - Long Term Care Ombudsman Program - CMP Total			120,000
0Y91 - Elder Abuse and Neglect	50 - Department of Family and Support Services	140 - PROFESSIONAL AND TECHNICAL SERVICES	65,000
	50 - Department of Family and Support Services Total		65,000
0Y91 - Elder Abuse and Neglect Total			65,000
0Y92 - Housing Opportunities for People with AIDS (HOPWA)	41 - Chicago Department of Public Health	140 - PROFESSIONAL AND TECHNICAL SERVICES	10,133,000
	41 - Chicago Department of Public Health Total		10,133,000
0Y92 - Housing Opportunities for People with AIDS (HOPWA) Total			10,133,000
0Y93 - Local Health Protection	41 - Chicago Department of Public Health	135 - DELEGATE AGENCIES	369,207
		140 - PROFESSIONAL AND TECHNICAL SERVICES	5,000
		169 - TECHNICAL MEETING COSTS	2,500
		189 - TELEPHONE - NON-CENTREX BILLINGS	5,500

	20 - OVERTIME	6,000
	229 - TRANSPORTATION AND EXPENSE ALLOWANCE	7,000
	270 - LOCAL TRANSPORTATION	7,000
	350 - STATIONERY AND OFFICE SUPPLIES	5,870
	44 - FRINGE BENEFITS	848,415
	5 - SALARIES AND WAGES - ON PAYROLL	2,716,755
	6 - SALARY PROVISION	1,074,772
	91 - UNIFORM ALLOWANCE	500
	41 - Chicago Department of Public Health Total	5,048,519
0Y93 - Local Health Protection Total		5,048,519
0Y94 - Narcan / Opioid Prevention	41 - Chicago Department of Public Health	140 - PROFESSIONAL AND TECHNICAL SERVICES
		70,000
	41 - Chicago Department of Public Health Total	70,000
0Y94 - Narcan / Opioid Prevention Total		70,000
0Y95 - Maternal and Child Health	41 - Chicago Department of Public Health	11 - CONTRACT WAGE - SALARY
		11,778
		140 - PROFESSIONAL AND TECHNICAL SERVICES
		5,566,889

	15 - SCHEDULE SALARY ADJUSTMENTS	15,004
	44 - FRINGE BENEFITS	1,225,101
	5 - SALARIES AND WAGES - ON PAYROLL	3,949,747
41 - Chicago Department of Public Health Total		10,768,519
0Y95 - Maternal and Child Health Total		10,768,519
0Y96 - Ryan White HIV Care Act - Part A Emergency Relief	41 - Chicago Department of Public Health	
	135 - DELEGATE AGENCIES	24,346,738
	140 - PROFESSIONAL AND TECHNICAL SERVICES	932,994
	15 - SCHEDULE SALARY ADJUSTMENTS	14,041
	340 - MATERIAL AND SUPPLIES	25,000
	350 - STATIONERY AND OFFICE SUPPLIES	20,000
	44 - FRINGE BENEFITS	1,149,650
	5 - SALARIES AND WAGES - ON PAYROLL	3,695,403
	801 - INDIRECT COSTS	224,109
41 - Chicago Department of Public Health Total		30,407,935
0Y96 - Ryan White HIV Care Act - Part A Emergency Relief Total		30,407,935

0Y97 - Childhood
Lead Poisoning
Prevention

41 - Chicago Department of
Public Health

11 - CONTRACT WAGE - SALARY 8,770

140 - PROFESSIONAL AND
TECHNICAL SERVICES 659,873

15 - SCHEDULE SALARY
ADJUSTMENTS 14,874

169 - TECHNICAL MEETING COSTS 23,410

270 - LOCAL TRANSPORTATION 69,480

340 - MATERIAL AND SUPPLIES 171,148

44 - FRINGE BENEFITS 616,321

5 - SALARIES AND WAGES - ON
PAYROLL 1,997,201

801 - INDIRECT COSTS 267,791

41 - Chicago Department of
Public Health Total

3,828,868

0Y97 - Childhood
Lead Poisoning
Prevention Total

3,828,868

0Y98 - Women

Infants and Children Nutrition 41 - Chicago Department of
Public Health

140 - PROFESSIONAL AND
TECHNICAL SERVICES 1,759,481

15 - SCHEDULE SALARY
ADJUSTMENTS 372

44 - FRINGE BENEFITS 944,430

5 - SALARIES AND WAGES - ON
PAYROLL 3,024,582

	41 - Chicago Department of Public Health Total		5,728,865
0Y98 - Women Infants and Children Nutrition Total			5,728,865
0Y99 - Emergency Management Assistance	58 - Office of Emergency Management and Communications	140 - PROFESSIONAL AND TECHNICAL SERVICES	625,000
	58 - Office of Emergency Management and Communications Total		625,000
0Y99 - Emergency Management Assistance Total			625,000
0Z04 - Brownfields Assessment	38 - Department of Assets Information and Services	140 - PROFESSIONAL AND TECHNICAL SERVICES	0
	38 - Department of Assets Information and Services Total		0
0Z04 - Brownfields Assessment Total			0
0Z11 - Police Reform	1 - Office of the Mayor	140 - PROFESSIONAL AND TECHNICAL SERVICES	0
		3 - SCHEDULED WAGE ADJUSTMENTS	0
		44 - FRINGE BENEFITS	0
	1 - Office of the Mayor Total		0
0Z11 - Police Reform Total			0
0Z16 - Farmer's Market Grant	23 - Department of Cultural Affairs and Special Events	140 - PROFESSIONAL AND TECHNICAL SERVICES	207,000
	23 - Department of Cultural Affairs and Special Events Total		207,000

0Z16 - Farmer's Market Grant Total		207,000
------------------------------------	--	---------

0Z29 - Pathways to Freedom	1 - Office of the Mayor	140 - PROFESSIONAL AND TECHNICAL SERVICES	0
----------------------------	-------------------------	---	---

		44 - FRINGE BENEFITS	0
--	--	----------------------	---

	1 - Office of the Mayor Total		0
--	-------------------------------	--	---

	23 - Department of Cultural Affairs and Special Events	140 - PROFESSIONAL AND TECHNICAL SERVICES	0
--	--	---	---

	23 - Department of Cultural Affairs and Special Events Total		0
--	--	--	---

0Z29 - Pathways to Freedom Total			0
----------------------------------	--	--	---

0Z37 - NEA - Art Works	23 - Department of Cultural Affairs and Special Events	140 - PROFESSIONAL AND TECHNICAL SERVICES	0
------------------------	--	---	---

	23 - Department of Cultural Affairs and Special Events Total		0
--	--	--	---

0Z37 - NEA - Art Works Total			0
------------------------------	--	--	---

0Z39 - Anadarko / Streeterville Removal	38 - Department of Assets Information and Services	140 - PROFESSIONAL AND TECHNICAL SERVICES	44,601,546
---	--	---	------------

		44 - FRINGE BENEFITS	37,452
--	--	----------------------	--------

		5 - SALARIES AND WAGES - ON PAYROLL	119,928
--	--	-------------------------------------	---------

	38 - Department of Assets Information and Services Total		44,758,926
--	--	--	------------

	41 - Chicago Department of Public Health	140 - PROFESSIONAL AND TECHNICAL SERVICES	16,042
--	--	---	--------

	15 - SCHEDULE SALARY ADJUSTMENTS	1,404
	3 - SCHEDULED WAGE ADJUSTMENTS	0
	44 - FRINGE BENEFITS	64,960
	5 - SALARIES AND WAGES - ON PAYROLL	209,416
	41 - Chicago Department of Public Health Total	291,822
0Z39 - Anadarko / Streeterville Removal Total		45,050,748
0Z40 - Work Incentive Planning and Assistance	48 - Mayor's Office for People with Disabilities	6 - SALARY PROVISION 0
	48 - Mayor's Office for People with Disabilities Total	0
0Z40 - Work Incentive Planning and Assistance Total		0
0Z41 - Substance Abuse Prevention	48 - Mayor's Office for People with Disabilities	135 - DELEGATE AGENCIES 0
	6 - SALARY PROVISION	0
	48 - Mayor's Office for People with Disabilities Total	0
0Z41 - Substance Abuse Prevention Total		0
0Z42 - Tobacco Enforcement Grant	70 - Department of Business Affairs and Consumer Protection	6 - SALARY PROVISION 0
	70 - Department of Business Affairs and Consumer Protection Total	0

0Z42 - Tobacco Enforcement Grant Total			0
0Z44 - Visual Arts Exhibition	23 - Department of Cultural Affairs and Special Events	140 - PROFESSIONAL AND TECHNICAL SERVICES	573,000
	23 - Department of Cultural Affairs and Special Events Total		573,000
0Z44 - Visual Arts Exhibition Total			573,000
0Z47 - Substance Abuse Prevention	48 - Mayor's Office for People with Disabilities	6 - SALARY PROVISION	0
	48 - Mayor's Office for People with Disabilities Total		0
0Z47 - Substance Abuse Prevention Total			0
0Z48 - Cultural Fund	23 - Department of Cultural Affairs and Special Events	140 - PROFESSIONAL AND TECHNICAL SERVICES	500,000
	23 - Department of Cultural Affairs and Special Events Total		500,000
0Z48 - Cultural Fund Total			500,000
0Z52 - Workforce Innovation	1 - Office of the Mayor	140 - PROFESSIONAL AND TECHNICAL SERVICES	0
		3 - SCHEDULED WAGE ADJUSTMENTS	0
		44 - FRINGE BENEFITS	63,570
		5 - SALARIES AND WAGES - ON PAYROLL	203,562
	1 - Office of the Mayor Total		267,132

0Z52 - Workforce Innovation Total			267,132
-----------------------------------	--	--	---------

0Z57 - Illinois Library

Development - Per Capita and Area

91 - Chicago Public Library

15 - SCHEDULE SALARY ADJUSTMENTS

0

3 - SCHEDULED WAGE ADJUSTMENTS

0

44 - FRINGE BENEFITS

0

91 - Chicago Public Library
Total

0

0Z57 - Illinois Library Development - Per Capita and Area Total

0

0Z59 - Our Town

23 - Department of Cultural Affairs and Special Events

140 - PROFESSIONAL AND TECHNICAL SERVICES

1,000

23 - Department of Cultural Affairs and Special Events
Total

1,000

0Z59 - Our Town
Total

1,000

0Z60 - Our Town

23 - Department of Cultural Affairs and Special Events

140 - PROFESSIONAL AND TECHNICAL SERVICES

30,000

23 - Department of Cultural Affairs and Special Events
Total

30,000

0Z60 - Our Town
Total

30,000

0Z69 - Transit Security

57 - Chicago Police Department

140 - PROFESSIONAL AND TECHNICAL SERVICES

0

6 - SALARY PROVISION

7,625,000

	57 - Chicago Police Department Total		7,625,000
0Z69 - Transit Security Total			7,625,000
0Z70 - Paul Coverdell Forensic Science Improvement	57 - Chicago Police Department	140 - PROFESSIONAL AND TECHNICAL SERVICES	250,000
	57 - Chicago Police Department Total		250,000
0Z70 - Paul Coverdell Forensic Science Improvement Total			250,000
0Z71 - BJA Body Worn Cameras	57 - Chicago Police Department	140 - PROFESSIONAL AND TECHNICAL SERVICES	0
	57 - Chicago Police Department Total		0
0Z71 - BJA Body Worn Cameras Total			0
0Z72 - BJA Body Worn Cameras	57 - Chicago Police Department	140 - PROFESSIONAL AND TECHNICAL SERVICES	0
	57 - Chicago Police Department Total		0
0Z72 - BJA Body Worn Cameras Total			0
0Z73 - Port Security	57 - Chicago Police Department	140 - PROFESSIONAL AND TECHNICAL SERVICES	902,000
		20 - OVERTIME	295,000
		229 - TRANSPORTATION AND EXPENSE ALLOWANCE	40,000
		421 - MACHINERY AND EQUIPMENT	39,000

		801 - INDIRECT COSTS	11,000
	57 - Chicago Police Department Total		1,287,000
0Z73 - Port Security Total			1,287,000
0Z74 - Sustained Traffic Enforcement Program	57 - Chicago Police Department	140 - PROFESSIONAL AND TECHNICAL SERVICES	0
		20 - OVERTIME	603,000
		801 - INDIRECT COSTS	88,000
	57 - Chicago Police Department Total		691,000
0Z74 - Sustained Traffic Enforcement Program Total			691,000
0Z85 - Local Alcohol Program	57 - Chicago Police Department	140 - PROFESSIONAL AND TECHNICAL SERVICES	5,000
		20 - OVERTIME	432,000
		801 - INDIRECT COSTS	44,000
	57 - Chicago Police Department Total		481,000
0Z85 - Local Alcohol Program Total			481,000
0Z87 - Fire Academy Training and Improvement	59 - Chicago Fire Department	140 - PROFESSIONAL AND TECHNICAL SERVICES	0
	59 - Chicago Fire Department Total		0

0Z87 - Fire Academy Training and Improvement		
Total		0

0Z88 - Port Security	140 - PROFESSIONAL AND TECHNICAL SERVICES	0
59 - Chicago Fire Department		

20 - OVERTIME	111,000
---------------	---------

421 - MACHINERY AND EQUIPMENT	587,000
-------------------------------	---------

59 - Chicago Fire Department	
Total	698,000

0Z88 - Port Security		
Total		698,000

0Z89 - Port Security	140 - PROFESSIONAL AND TECHNICAL SERVICES	0
59 - Chicago Fire Department		

20 - OVERTIME	37,000
---------------	--------

421 - MACHINERY AND EQUIPMENT	196,000
-------------------------------	---------

59 - Chicago Fire Department	
Total	233,000

0Z89 - Port Security		
Total		233,000

0Z91 - Port Security	140 - PROFESSIONAL AND TECHNICAL SERVICES	558,000
59 - Chicago Fire Department		

421 - MACHINERY AND EQUIPMENT	548,000
-------------------------------	---------

59 - Chicago Fire Department	
Total	1,106,000

0Z91 - Port Security		
Total		1,106,000

0Z92 - Assistance to Firefighters	59 - Chicago Fire Department	140 - PROFESSIONAL AND TECHNICAL SERVICES	12,000
	59 - Chicago Fire Department Total		12,000
0Z92 - Assistance to Firefighters Total			12,000
0Z93 - Assistance to Firefighters	59 - Chicago Fire Department	140 - PROFESSIONAL AND TECHNICAL SERVICES	2,000
	59 - Chicago Fire Department Total		2,000
0Z93 - Assistance to Firefighters Total			2,000
168 - Winter Shelter for the Homeless	50 - Department of Family and Support Services	135 - DELEGATE AGENCIES	35,000
	50 - Department of Family and Support Services Total		35,000
168 - Winter Shelter for the Homeless Total			35,000
191 - Asset Forfeiture - State	57 - Chicago Police Department	140 - PROFESSIONAL AND TECHNICAL SERVICES	335,000
		157 - RENTAL EQUIPMENT AND SERVICES	1,291,000
	57 - Chicago Police Department Total		1,626,000
191 - Asset Forfeiture - State Total			1,626,000
623 - Airport Improvement Program-And Tea-21	85 - Chicago Department of Aviation	140 - PROFESSIONAL AND TECHNICAL SERVICES	22,303,000
	85 - Chicago Department of Aviation Total		22,303,000

623 - Airport Improvement Program-And Tea-21 Total		22,303,000
--	--	------------

624 - O'Hare Airport	85 - Chicago Department of Aviation	140 - PROFESSIONAL AND TECHNICAL SERVICES	157,369,000
----------------------	-------------------------------------	---	-------------

	85 - Chicago Department of Aviation Total		157,369,000
--	---	--	-------------

624 - O'Hare Airport Total		157,369,000
----------------------------	--	-------------

657 - Police	57 - Chicago Police Department	140 - PROFESSIONAL AND TECHNICAL SERVICES	595,000
--------------	--------------------------------	---	---------

	57 - Chicago Police Department Total		595,000
--	--------------------------------------	--	---------

657 - Police Total		595,000
--------------------	--	---------

74 - Aging-Privately Funded Programs	50 - Department of Family and Support Services	140 - PROFESSIONAL AND TECHNICAL SERVICES	238,000
--------------------------------------	--	---	---------

	50 - Department of Family and Support Services Total		238,000
--	--	--	---------

74 - Aging-Privately Funded Programs Total		238,000
--	--	---------

833 - MOPD Private Funded Programs	48 - Mayor's Office for People with Disabilities	140 - PROFESSIONAL AND TECHNICAL SERVICES	413,000
------------------------------------	--	---	---------

	48 - Mayor's Office for People with Disabilities Total		413,000
--	--	--	---------

833 - MOPD Private Funded Programs Total		413,000
--	--	---------

994 - Controlled Substances Fund	57 - Chicago Police Department	140 - PROFESSIONAL AND TECHNICAL SERVICES	100,000
----------------------------------	--------------------------------	---	---------

	57 - Chicago Police Department Total		100,000
--	--------------------------------------	--	---------

994 - Controlled Substances Fund Total		100,000
--	--	---------

G001 - Substance Abuse Prevention	48 - Mayor's Office for People with Disabilities	44 - FRINGE BENEFITS	63,047
-----------------------------------	--	----------------------	--------

5 - SALARIES AND WAGES - ON PAYROLL	201,887
-------------------------------------	---------

6 - SALARY PROVISION	34,278
----------------------	--------

48 - Mayor's Office for People with Disabilities Total	299,212
--	---------

G001 - Substance Abuse Prevention Total	299,212
---	---------

G002 - Tobacco Enforcement Grant	70 - Department of Business Affairs and Consumer Protection	6 - SALARY PROVISION	333,000
----------------------------------	---	----------------------	---------

70 - Department of Business Affairs and Consumer Protection Total	333,000
---	---------

G002 - Tobacco Enforcement Grant Total	333,000
--	---------

G003 - Illinois Library Development - Per Capita and Area	91 - Chicago Public Library	15 - SCHEDULE SALARY ADJUSTMENTS	7,100
---	-----------------------------	----------------------------------	-------

44 - FRINGE BENEFITS	2,455,747
----------------------	-----------

5 - SALARIES AND WAGES - ON PAYROLL	7,870,793
-------------------------------------	-----------

6 - SALARY PROVISION	277,371
----------------------	---------

91 - Chicago Public Library Total	10,611,011
-----------------------------------	------------

G003 - Illinois Library Development - Per Capita and	10,611,011
--	------------

Area Total

G004 - Head Start
and Early Head
Start

50 - Department of Family
and Support Services

130 - POSTAGE	21,965
	113,915,60
135 - DELEGATE AGENCIES	1
140 - PROFESSIONAL AND TECHNICAL SERVICES	23,044,749
15 - SCHEDULE SALARY, ADJUSTMENTS	15,728
152 - ADVERTISING	500,000
159 - LEASE/PURCHASE EQUIPMENT	47,789
166 - DUES SUBSC & MEM	1,840,031
169 - TECHNICAL MEETING COSTS	50,000
190 - TELEPHONE - CENTREX BILLINGS	73,943
197 - TELEPHONE - MAINTENANCE	4,988
270 - LOCAL TRANSPORTATION	5,000
348 - BOOKS AND RELATED MATERIAL	500,000
350 - STATIONERY AND OFFICE SUPPLIES	50,000
44 - FRINGE BENEFITS	2,509,988

		5 - SALARIES AND WAGES - ON PAYROLL	8,053,108
		6 - SALARY PROVISION	33,468
		801 - INDIRECT COSTS	4,166,608
	50 - Department of Family and Support Services Total		154,832,966
G004 - Head Start and Early Head Start Total			154,832,966
G005 - Senior Companion Project - ACTION	50 - Department of Family and Support Services	15 - SCHEDULE SALARY ADJUSTMENTS	1,337
		44 - FRINGE BENEFITS	88,370
		5 - SALARIES AND WAGES - ON PAYROLL	284,311
		50 - STIPENDS	176,161
		6 - SALARY PROVISION	25,366
	50 - Department of Family and Support Services Total		575,545
G005 - Senior Companion Project - ACTION Total			575,545
G006 - Title XX Donated Funds	50 - Department of Family and Support Services	135 - DELEGATE AGENCIES	1,820,000
	50 - Department of Family and Support Services Total		1,820,000
G006 - Title XX Donated Funds Total			1,820,000

G007 - CHA Family Supportive Services	50 - Department of Family and Support Services	135 - DELEGATE AGENCIES	2,706,188
		44 - FRINGE BENEFITS	124,214
		5 - SALARIES AND WAGES - ON PAYROLL	397,754
		801 - INDIRECT COSTS	74,050
	50 - Department of Family and Support Services Total		3,302,206
G007 - CHA Family Supportive Services Total			3,302,206
G009 - Medicare Improvements for Patients and Providers Act	50 - Department of Family and Support Services	6 - SALARY PROVISION	110,000
	50 - Department of Family and Support Services Total		110,000
G009 - Medicare Improvements for Patients and Providers Act Total			110,000
G010 - Emergency and Transitional Housing	50 - Department of Family and Support Services	135 - DELEGATE AGENCIES	4,202,805
		140 - PROFESSIONAL AND TECHNICAL SERVICES	2,000
		155 - RENTAL OF PROPERTY	70,000
		157 - RENTAL EQUIPMENT AND SERVICES	8,195
		159 - LEASE/PURCHASE EQUIPMENT	8,150

		190 - TELEPHONE - CENTREX BILLINGS	12,803
		44 - FRINGE BENEFITS	85,498
		5 - SALARIES AND WAGES - ON PAYROLL	273,778
		9651 - REIMB - INDIRECT COSTS	241,917
	50 - Department of Family and Support Services Total		4,905,146
G010 - Emergency and Transitional Housing Total			4,905,146
G011 - Child Care Services	50 - Department of Family and Support Services	135 - DELEGATE AGENCIES	18,493,799
		140 - PROFESSIONAL AND TECHNICAL SERVICES	133,000
		350 - STATIONERY AND OFFICE SUPPLIES	8,000
		44 - FRINGE BENEFITS	380,017
		5 - SALARIES AND WAGES - ON PAYROLL	1,216,873
		801 - INDIRECT COSTS	1,183,492
	50 - Department of Family and Support Services Total		21,415,181
G011 - Child Care Services Total			21,415,181
G012 - Emergency Solutions	50 - Department of Family and Support Services	135 - DELEGATE AGENCIES	6,389,836

		140 - PROFESSIONAL AND TECHNICAL SERVICES	25,773
		44 - FRINGE BENEFITS	191,697
		5 - SALARIES AND WAGES - ON PAYROLL	613,845
		6 - SALARY PROVISION	3,000
	50 - Department of Family and Support Services Total		7,224,151
G012 - Emergency Solutions Total			7,224,151
G013 - Senior Medicare Patrol	50 - Department of Family and Support Services	135 - DELEGATE AGENCIES	23,000
	50 - Department of Family and Support Services Total		23,000
G013 - Senior Medicare Patrol Total			23,000
G014 - Senior Health Assistance Program	50 - Department of Family and Support Services	44 - FRINGE BENEFITS	104,390
		5 - SALARIES AND WAGES - ON PAYROLL	334,274
		6 - SALARY PROVISION	12,622
	50 - Department of Family and Support Services Total		451,286
G014 - Senior Health Assistance Program Total			451,286
G015 - Early Childhood Block Grant	50 - Department of Family and Support Services	135 - DELEGATE AGENCIES	77,412,749

140 - PROFESSIONAL AND TECHNICAL SERVICES	1,802,515
--	-----------

15 - SCHEDULE SALARY ADJUSTMENTS	5,708
-------------------------------------	-------

44 - FRINGE BENEFITS	656,248
----------------------	---------

5 - SALARIES AND WAGES - ON PAYROLL	2,107,116
--	-----------

6 - SALARY PROVISION	11,955
----------------------	--------

50 - Department of Family and Support Services Total	81,996,291
---	------------

G015 - Early
Childhood Block
Grant Total

81,996,291

G016 - Edward
Byrne Memorial
Justice Assistance
Grant (JAG)

51 - Office of Public Safety
Administration

44 - FRINGE BENEFITS	49,778
----------------------	--------

5 - SALARIES AND WAGES - ON PAYROLL	159,398
--	---------

6 - SALARY PROVISION	891
----------------------	-----

51 - Office of Public Safety
Administration Total

210,067

57 - Chicago Police
Department

135 - DELEGATE AGENCIES	590,000
-------------------------	---------

140 - PROFESSIONAL AND TECHNICAL SERVICES	694,442
--	---------

229 - TRANSPORTATION AND EXPENSE ALLOWANCE	25,000
---	--------

340 - MATERIAL AND SUPPLIES	110,000
-----------------------------	---------

		421 - MACHINERY AND EQUIPMENT	100,000
		44 - FRINGE BENEFITS	227,833
		5 - SALARIES AND WAGES - ON PAYROLL	729,558
		801 - INDIRECT COSTS	100,000
	57 - Chicago Police Department Total		2,576,833
G016 - Edward Byrne Memorial Justice Assistance Grant (JAG) Total			2,786,900
G018 - Transit Security	57 - Chicago Police Department	44 - FRINGE BENEFITS	1,114,452
		5 - SALARIES AND WAGES - ON PAYROLL	3,464,148
		6 - SALARY PROVISION	5,029,480
	57 - Chicago Police Department Total		9,608,080
G018 - Transit Security Total			9,608,080
G019 - COPS Hiring Program	57 - Chicago Police Department	44 - FRINGE BENEFITS	1,637,416
		5 - SALARIES AND WAGES - ON PAYROLL	5,243,266
		6 - SALARY PROVISION	8,748,612
	57 - Chicago Police Department Total		15,629,294

G019 - COPS Hiring Program Total			15,629,294
G021 - Port Security (OEMC)	58 - Office of Emergency Management and Communications	140 - PROFESSIONAL AND TECHNICAL SERVICES	151,000
	58 - Office of Emergency Management and Communications Total		151,000
G021 - Port Security (OEMC) Total			151,000
G022 - Port Security (CFD)	59 - Chicago Fire Department	140 - PROFESSIONAL AND TECHNICAL SERVICES	957,000
	59 - Chicago Fire Department Total		957,000
G022 - Port Security (CFD) Total			957,000
G023 - IDOT Sustained Traffic Enforcement Program (STEP)	57 - Chicago Police Department	20 - OVERTIME	603,000
		801 - INDIRECT COSTS	88,000
	57 - Chicago Police Department Total		691,000
G023 - IDOT Sustained Traffic Enforcement Program (STEP) Total			691,000
G024 - Local Alcohol Program	57 - Chicago Police Department	140 - PROFESSIONAL AND TECHNICAL SERVICES	6,000
		20 - OVERTIME	450,000
		229 - TRANSPORTATION AND EXPENSE ALLOWANCE	1,000

		801 - INDIRECT COSTS	45,000
	57 - Chicago Police Department Total		502,000
G024 - Local Alcohol Program Total			502,000
G025 - Injury Prevention	57 - Chicago Police Department	20 - OVERTIME	118,000
		801 - INDIRECT COSTS	12,000
	57 - Chicago Police Department Total		130,000
G025 - Injury Prevention Total			130,000
G027 - Violence Against Women - Domestic Violence Response	57 - Chicago Police Department	140 - PROFESSIONAL AND TECHNICAL SERVICES	20,413
		15 - SCHEDULE SALARY ADJUSTMENTS	1,328
		44 - FRINGE BENEFITS	35,796
		5 - SALARIES AND WAGES - ON PAYROLL	115,952
	57 - Chicago Police Department Total		173,489
G027 - Violence Against Women - Domestic Violence Response Total			173,489
G028 - Violence Against Women - Sexual Assault Program	57 - Chicago Police Department	140 - PROFESSIONAL AND TECHNICAL SERVICES	13,000

		6 - SALARY PROVISION	58,000
	57 - Chicago Police Department Total		71,000
G028 - Violence Against Women - Sexual Assault Program Total			71,000
G030 - Preparedness and Response	58 - Office of Emergency Management and Communications	140 - PROFESSIONAL AND TECHNICAL SERVICES	1,000,000
	58 - Office of Emergency Management and Communications Total		1,000,000
G030 - Preparedness and Response Total			1,000,000
G031 - Fire Academy Training and Improvement	59 - Chicago Fire Department	140 - PROFESSIONAL AND TECHNICAL SERVICES	1,801,011
		15 - SCHEDULE SALARY ADJUSTMENTS	2,439
		44 - FRINGE BENEFITS	464,711
		5 - SALARIES AND WAGES - ON PAYROLL	1,490,516
	59 - Chicago Fire Department Total		3,758,677
G031 - Fire Academy Training and Improvement Total			3,758,677
G033 - Tobacco Free Communities	41 - Chicago Department of Public Health	140 - PROFESSIONAL AND TECHNICAL SERVICES	149,372
		44 - FRINGE BENEFITS	162,501

		5 - SALARIES AND WAGES - ON PAYROLL	520,353
		41 - Chicago Department of Public Health Total	832,226
G033 - Tobacco Free Communities Total			832,226
G035 - Tanning Facilities Inspections	41 - Chicago Department of Public Health	140 - PROFESSIONAL AND TECHNICAL SERVICES	13,000
	41 - Chicago Department of Public Health Total		13,000
G035 - Tanning Facilities Inspections Total			13,000
G036 - Tattoo and Body Piercing Inspection	41 - Chicago Department of Public Health	140 - PROFESSIONAL AND TECHNICAL SERVICES	191,000
	41 - Chicago Department of Public Health Total		191,000
G036 - Tattoo and Body Piercing Inspection Total			191,000
G037 - Mosquito Vector Prevention Program (Tire Funds)	41 - Chicago Department of Public Health	140 - PROFESSIONAL AND TECHNICAL SERVICES	602,625
		44 - FRINGE BENEFITS	50,182
		5 - SALARIES AND WAGES - ON PAYROLL	160,690
		41 - Chicago Department of Public Health Total	813,497
G037 - Mosquito Vector Prevention Program (Tire Funds) Total			813,497

G038 - Pre-Exposure Prophylaxis (PREP)	41 - Chicago Department of Public Health	140 - PROFESSIONAL AND TECHNICAL SERVICES	143,000
	41 - Chicago Department of Public Health Total		143,000
G038 - Pre-Exposure Prophylaxis (PREP) Total			143,000
G039 - Resiliency in Communities After Stress and Trauma	41 - Chicago Department of Public Health	140 - PROFESSIONAL AND TECHNICAL SERVICES	1,000,000
	41 - Chicago Department of Public Health Total		1,000,000
G039 - Resiliency in Communities After Stress and Trauma Total			1,000,000
G041 - HIV Behavioral Surveillance	41 - Chicago Department of Public Health	140 - PROFESSIONAL AND TECHNICAL SERVICES	363,150
		44 - FRINGE BENEFITS	43,637
		5 - SALARIES AND WAGES - ON PAYROLL	139,733
	41 - Chicago Department of Public Health Total		546,520
G041 - HIV Behavioral Surveillance Total			546,520
G042 - Head Start and Early Head Start	50 - Department of Family and Support Services	140 - PROFESSIONAL AND TECHNICAL SERVICES	17,500,000
	50 - Department of Family and Support Services Total		17,500,000
G042 - Head Start and Early Head Start Total			17,500,000

G043 - Violence Prevention Street Outreach	41 - Chicago Department of Public Health	140 - PROFESSIONAL AND TECHNICAL SERVICES	789,000
	41 - Chicago Department of Public Health Total		789,000
G043 - Violence Prevention Street Outreach Total			789,000
G044 - Senior Benefits Access Application Program	50 - Department of Family and Support Services	135 - DELEGATE AGENCIES	372,000
	50 - Department of Family and Support Services Total		372,000
G044 - Senior Benefits Access Application Program Total			372,000
G045 - Project Next Generation	91 - Chicago Public Library	140 - PROFESSIONAL AND TECHNICAL SERVICES	40,000
	91 - Chicago Public Library Total		40,000
G045 - Project Next Generation Total			40,000
G046 - Municipal Brownfields Redevelopment	38 - Department of Assets Information and Services	140 - PROFESSIONAL AND TECHNICAL SERVICES	600,000
	38 - Department of Assets Information and Services Total		600,000
G046 - Municipal Brownfields Redevelopment Total			600,000
G047 - Care Van Blue Cross	41 - Chicago Department of Public Health	140 - PROFESSIONAL AND TECHNICAL SERVICES	75,000
	41 - Chicago Department of Public Health Total		75,000

G047 - Care Van			
Blue Cross Total			75,000

G048 - Assistance to Firefighters	59 - Chicago Fire Department	140 - PROFESSIONAL AND TECHNICAL SERVICES	750,000
-----------------------------------	------------------------------	---	---------

59 - Chicago Fire Department			
Total			750,000

G048 - Assistance to Firefighters Total			750,000
---	--	--	---------

G049 - Assistance to Firefighters	59 - Chicago Fire Department	140 - PROFESSIONAL AND TECHNICAL SERVICES	250,000
-----------------------------------	------------------------------	---	---------

59 - Chicago Fire Department			
Total			250,000

G049 - Assistance to Firefighters Total			250,000
---	--	--	---------

G051 - Reducing Lead in Drinking Water	88 - Department of Water Management	140 - PROFESSIONAL AND TECHNICAL SERVICES	5,600,000
--	-------------------------------------	---	-----------

88 - Department of Water Management			
Total			5,600,000

G051 - Reducing Lead in Drinking Water Total			5,600,000
--	--	--	-----------

G070 - Capital Construction Grant	91 - Chicago Public Library	540 - CONSTRUCTION OF BUILDINGS AND STRUCTURES	15,600,000
-----------------------------------	-----------------------------	--	------------

91 - Chicago Public Library			
Total			15,600,000

G070 - Capital Construction Grant Total			15,600,000
---	--	--	------------

G071 - Capital Construction Grant	91 - Chicago Public Library	540 - CONSTRUCTION OF BUILDINGS AND STRUCTURES	10,000,000
-----------------------------------	-----------------------------	--	------------

91 - Chicago Public Library			
Total			10,000,000

G071 - Capital Construction Grant Total			10,000,000
G076 - Community Services Block Grant	50 - Department of Family and Support Services	135 - DELEGATE AGENCIES	0
	50 - Department of Family and Support Services Total		0
G076 - Community Services Block Grant Total			0
G080 - O'Hare Screener	58 - Office of Emergency Management and Communications	140 - PROFESSIONAL AND TECHNICAL SERVICES	1,333,000
	58 - Office of Emergency Management and Communications Total		1,333,000
G080 - O'Hare Screener Total			1,333,000
G082 - Lead Poisoning Surveillance	41 - Chicago Department of Public Health	140 - PROFESSIONAL AND TECHNICAL SERVICES	601,000
	41 - Chicago Department of Public Health Total		601,000
G082 - Lead Poisoning Surveillance Total			601,000
G083 - Diesel Emissions Reduction Act (DERA)	84 - Chicago Department of Transportation	450 - VEHICLES	600,000
	84 - Chicago Department of Transportation Total		600,000
G083 - Diesel Emissions Reduction Act (DERA) Total			600,000
G084 - Federal Lands Access Program (FLAP) (FHWA)	84 - Chicago Department of Transportation	540 - CONSTRUCTION OF BUILDINGS AND STRUCTURES	1,000,000

	84 - Chicago Department of Transportation Total		1,000,000
G084 - Federal Lands Access Program (FLAP) (FHWA) Total			1,000,000
G085 - Federal Lands Access Program (FLAP) (NPS)	84 - Chicago Department of Transportation	540 - CONSTRUCTION OF BUILDINGS AND STRUCTURES	200,000
	84 - Chicago Department of Transportation Total		200,000
G085 - Federal Lands Access Program (FLAP) (NPS) Total			200,000
G086 - RTA Community Planning Program	84 - Chicago Department of Transportation	140 - PROFESSIONAL AND TECHNICAL SERVICES	150,000
	84 - Chicago Department of Transportation Total		150,000
G086 - RTA Community Planning Program Total			150,000
G090 - Illinois Library Development - Per Capita and Area	91 - Chicago Public Library	6 - SALARY PROVISION	2,132,000
	91 - Chicago Public Library Total		2,132,000
G090 - Illinois Library Development - Per Capita and Area Total			2,132,000
G091 - Summer Jobs Connect Program	50 - Department of Family and Support Services	140 - PROFESSIONAL AND TECHNICAL SERVICES	850,000
	50 - Department of Family and Support Services Total		850,000

G091 - Summer Jobs Connect Program Total		850,000
--	--	---------

G092 - Urban Areas Security Initiative	38 - Department of Assets Information and Services	140 - PROFESSIONAL AND TECHNICAL SERVICES	6,000,000
--	--	---	-----------

	38 - Department of Assets Information and Services Total		6,000,000
--	--	--	-----------

	51 - Office of Public Safety Administration	140 - PROFESSIONAL AND TECHNICAL SERVICES	18,000,000
--	---	---	------------

	51 - Office of Public Safety Administration Total		18,000,000
--	---	--	------------

	57 - Chicago Police Department	140 - PROFESSIONAL AND TECHNICAL SERVICES	8,100,000
--	--------------------------------	---	-----------

	57 - Chicago Police Department Total		8,100,000
--	--------------------------------------	--	-----------

	58 - Office of Emergency Management and Communications	140 - PROFESSIONAL AND TECHNICAL SERVICES	2,500,000
--	--	---	-----------

	58 - Office of Emergency Management and Communications Total		2,500,000
--	--	--	-----------

	59 - Chicago Fire Department	140 - PROFESSIONAL AND TECHNICAL SERVICES	7,000,000
--	------------------------------	---	-----------

	59 - Chicago Fire Department Total		7,000,000
--	------------------------------------	--	-----------

G092 - Urban Areas Security Initiative Total			41,600,000
--	--	--	------------

SLFRF - ARP
Coronavirus State
and Local Fiscal
Recovery Funds

41 - Chicago Department of Public Health	140 - PROFESSIONAL AND TECHNICAL SERVICES	49,208,200
--	---	------------

9254 - VIOLENCE REDUCTION PROGRAM	13,250,000
-----------------------------------	------------

41 - Chicago Department of Public Health Total	62,458,200
--	------------

	50 - Department of Family and Support Services	9254 - VIOLENCE REDUCTION PROGRAM	6,594,025
	50 - Department of Family and Support Services Total		6,594,025
	99 - Finance General	9097 - FOR CAPITAL CONSTRUCTION	109,655,930
		960 - LOSS IN COLLECTION OF TAXES	39,300,000
			148,955,930
	99 - Finance General Total		0
SLFRF - ARP Coronavirus State and Local Fiscal Recovery Funds Total			218,008,155
<hr/>			
Appropriations			
Grand Total			14,068,682,479