

\$ 3,236,738,000 \$ 3,290,155,000

AMENDMENT TO 2014 BUDGET RECOMMENDATIONS

0610 - Chicago Midway Airport Fund

PAGE CODE	DEPARTMENT AND ITEM	STRIKE ADD	
		NUMBER AMOUNT	NUMBER AMOUNT
33	Total from Rates and Charges	\$ 249,067,000	\$ 249,567,000
	Total appropriable revenue	\$ 249,067,000	\$ 249,567,000
	Total appropriable for charges and expenditures	\$ 249,067,000	\$ 249,567,000

AMENDMENT TO 2014 BUDGET RECOMMENDATIONS Ri

0740 - Chicago O'Haro Airport Fund

PAGE CODE	DEPARTMENT AND ITEM	STRIKE ADD	
		NUMBER AMOUNT	NUMBER AMOUNT
34	Total from Rates and Charges	\$ 1,032,759,000	\$ 1,045,759,000
	Total appropriable revenue	\$ 1,032,759,000	\$ 1,045,759,000
	Total appropriable for charges and expenditures	\$ 1,032,759,000	\$ 1,045,759,000

Page 1

AMENDMENT TO 2014 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	01-Office of the Mayor				

Admi ni strati ve-3010 9882 Assistant Administrative Secretary ii 9881 Assistant Administrative secretary I 9881 Assistant Administrative Secretary I 9637 Administrative Assistant 9637 Administrative Assistant

1	49,428	1	50,004		
2	46,428	1	46,428		
				1	48,000
1	73,980	1	75,336		
1	49,428	2	50,004		

Page 2

AMENDMENT TO 2014 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE ADD	
		Number	Amount
	03-Office of Inspector General		

Audit and Program Review-3027 1126 Senior Performance Analyst 1126 Senior Performance Analyst

63,480 69,684

LESS TURNOVER

Page 3

AMENDMENT TO 2014 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code	Department and Item	Number	Amount	Number
06-Department of Innovation and Technology				
.0138 814,518	For Professional Services for information Technology Maintenance	6,631	518	6
.0149 6,563,518	For software Maintenance and Licensing			6,313,518
.0162 459,500	Repair/Maintenance of Equipment			392,500

Technology Planning and Policy-3106

0649 Project Manager - doit

1 75,576

0649 Project Manager - Doit

1 82,254

Technical Operations-3140

End user Computing Operations-4154

0649 Project Manager - Doit

1 79,320

1 82,254

LESS TURNOVER

Page 4

AMENDMENT TO 2014 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code Department and Item Number

Amount

Number Amount

15-City Council

City council-3005

9601 Alderman

! 110,637

1 108,717

Page 5

AMENDMENT TO 2014 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE ADD		Number	Amount
		Number	Amount		
	27-Department of Finance City Comptroller-2011				
	Office of the City Comptroller-3001				
	9651 Deputy Comptroller	!		95,004	1 103,740
	<u>Personnel-3012</u>				
1301	Administrative Services Officer I			1 73,752	
1301	Administrative Services officer I			1 64,152	
1301	Administrative Services officer I				1 75,240
1301	Administrative Services officer I				i 64,548
	LESS TURNOVER				125,793 136,413

AMENDMENT TO 2014 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code Department and Item
27-Department of Finance
Financial Strategy and Operations-2015

STRIKE

Number Amount Number

ADD Amount

Financial Strategy-3016

Financial Policy-4006

9651 Deputy Comptroller 0105 Assistant Comptroller

1 119,088 1 94,152

125,316 98,712

LESS TURNOVER

AMENDMENT TO 2014 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code Department and Item

Number	Amount	Number	Amount
31-Department of Law			
Building and License Enforcement-3011			
1643 Assistant Corporation counsel	6	57,192	5 57,192
1643 Assistant corporation counsel			1 65,196
Labor-3028			
<u>Corporate Labor-4011</u>			
1643 Assistant corporation counsel	5	57,192	4 57,192
1643 Assistant corporation counsel			1 70,380
<u>Federal civil Rights Litiotion-3125</u>			
1643 Assistant Corporation counsel	2	68,832	3 68,832
1643 Assistant corporation counsel	6	57,192	5 57,192
1641 Assistant corporation counsel Supervisor - Senior	i	99,948	1 102,492
LESS TURNOVER		1,1 55,202	1,190,578

Page 8

AMENDMENT TO 2014 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE ADD	
Code	Department and Item	Number	Amount
	35-Department of Procurement Services		

Administration-3006

Adtri ni strati on-4006

9935 chief Procurement officer	1	163,656	1 167,220
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LESS TURNOVER

336,748 340,312

Page 9

AMENDMENT TO 2014 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code Department and Item

38-Department of Fleet and Facility Management Bureau of Finance and Administration-2103

STRIKE ADD

Number Amount Number Amount

Human Resources-3111

Personnel-4131

1301 Administrative Services Officer I 1301 Administrative Services Officer I

LESS TURNOVER

Page 10

AMENDMENT TO 2014 BUDGET RECOMMENDATIONS

STRIKE

Number Amount Number

ADD Amount

38-Department of Asset Management-2131 of Fleet and Facility Management Bureau

Document Retention-3108 1301 Administrative services officer I 1301 Administrative services officer I

LESS TURNOVER

Page 11

ADD Amount

AMENDMENT TO 2014 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE

Code Department and Item Number Amount Number

38-Department of Fleet and Facility Management Fleet Operations-2140

Fleet Maintenance Operations-3219

7133 Director of Maintenance Operations 2 113,448 2 99,696

LESS TURNOVER

Page 12

AMENDMENT TO 2014 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code Department and Item Number Amount Number Amount

54-Department of Planning and Development

Zoning and Land Use-3083
zoning Ordinance-4073

1295 Zoning Plan Examiner 2 45,372 3 45,372

LESS TURNOVER

Corporate Fund-0100

Code Department and Item

57-Department of Police

AMENDMENT TO 2014 BUDGET RECOMMENDATIONS

STRIKE

Number

Amount Number

ADD Amount

.0169 Technical Meeting costs .0245 Reimbursement to Travelers .0430 Livestock

224,830 246,190 11,050

135,130 310,690 36,250

Finance Division-3027

Finance services-4317

0345 contracts coordinator

Payroll Services-4318 1302 Administrative Services Officer II

Human Resources Division-3029

Human Resources-4248

1301 Administrative services officer i

1301 Administrative services officer I

1301 Administrative Services officer I

1301 Administrative services officer I

1301 Administrative services Officer I

73,752

73,752 63,276 60,408

88,812

1 75,240 3 64,548

LESS TURNOVER

Page 14

AMENDMENT TO 2014 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code Department and Item

58-Office of Emergency Management and Communications

Operations-3010

Police Dispatch-4040

8602 Police Commun 8602 Police commun

8602 Police Communications Operator ii

cations Operator II cations Operator ii

8601 Police communications operator i 8601 Police Communications operator I 8601 Police communications operator I

Administrative Services-3020

Personnel Pivision-4070

1301 Administrative services officer I 1301 Administrative Services Officer I

Payroll Division-4075 0121 Payroll Administrator 0121 payroll Administrator

34 5 IS 21 14 17

69,708 56,208 51,216 66,552 53,628 46,656

70,380

97,416

33 4 17 22 15 15

69,708 56,208 51,216 66,552 53,628 46,656

71,796

99,372

LESS TURNOVER

AMENDMENT TO 2014 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE

Code	Department and Item	Number	Amount	Number
	59-Fire Department			

Page 15

ADD Amount

Departmental Administration-3100

Office of Fire commissioner-4100

9756 General Counsel

Finance/Payroll-4104 0121 Payroll Administrator 0121 Payroll Administrator 0117 Assistant Director of

Finance

Operations-3104

Fire Suppression and Rescue-4118

8812 Lieutenant - paramedic 8750 Paramedic 8735 Lieutenant

Emergency Medical services-4120 8750 Paramedic 8750 Paramedic 8749 Paramedic-In-Charge

Administrative Services-3106

Labor Relations-4121

9756 General counsel

Personnel-4126 1301 Administrative Services officer I 1301 Administrative services officer I 1301 Administrative

Services officer i 1301 Administrative Services Officer I

LESS TURNOVER

6 1

14

76 1 6

88,812

85,872

100,740 75,372 93,708

75,372 50,490 77,784

1 39,000

52,008 45,240

14,927,238

139,008

90,600 89,364

100,740 93,708 75,372 77,784

53,052 46,152

14,983,784

AMENDMENT TO 2014 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code Department and Item

67-Department of Buildings

.0149 For Software Maintenance and Licensing .0181 Mobile communication services

STRIKE

Number Amount Number

345,500 127,000

ADD Amount

335,500 137,000

Administration-3006

Office of the Commissioner-4001

0705 Director Public Affairs 1

0308 Staff Assistant 1

Corporate Fund-0100

STRIKE ADD

Code Department and Item

Number	Amount	Number	Amount
81-Department of Streets and Sanitation			
Administrative Services Division-2006			
Personnel/Payroll/Legal-3009			
<u>Administrative/Personnel Services-4013</u>			
1331 Employee Relations Supervisor			1 63,516
1301 Administrative Services officer I	1 67,224		
1301 Administrative Services officer I			1 68,580
0320 Assistant to the Commissioner	1 54,492		
LESS TURNOVER			91,762 102,142

Page 19

AMENDMENT TO 2014 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
81-Department of Streets and Sanitation Bureau of Sanitation-2020					
Sanitation Administration-3042					
<u>Executive Pi rection-4030</u>					
8184 General Superintendent					
	Financial controls-4033	0381	Director of Administration ii		
Solid Waste Collection-3050					
					<u>Supervisory and clerical-4021</u>
7152 Refuse collection coordinator	7152 Refuse collection coordinator				
			110,880		
					73,752
11	87,228	2	56,880		

59,796

10 87,228 3 56,880

LESS TURNOVER

Page 20

AMENDMENT TO 2014 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item		of	Streets	and	Sanitation
	81-Department					
	Bureau of Street Operations-2045					

Field Operations-3390 8184 General Superintendent 8173 Ward Superintendent 8173 ward Superintendent

111,996 111,996 73,020

1 3 4

110,880 111,996 73,020

LESS TURNOVER

Page 21

AMENDMENT TO 2014 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item		of	Streets	and	Sanitation	Bureau	of
	81-Department							
	Forestry-2060							

Forestry - Support-3128
Operational Support-4047

8184 General Superintendent

LESS TURNOVER

Page 22

AMENDMENT TO 2014 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code **Department and Item**

84-Chicago Department of Transportation Division of Administration-2115

STRIKE ADD

Number Amount Number Amount i

Finance-3216

Accounting-4214

1301 Administrative Services officer I 1301 Administrative Services officer I

Contracts-3217 1572 Chief Contract Expediter 0380 Director of Administration I

Human Resources-3218

Personnel-4218

1301 Administrative Services Officer I
1301 Administrative Services Officer I
1301 Administrative Services officer I
1301 Administrative services officer I

information Techno"loqy-3219 0308 Staff Assistant

63,276

88,812

73,752 64,1 52

68,580

64,548

88,812

1 75,240 1 65,436

1 71,796

LESS TURNOVER

AMENDMENT TO 2014 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE	ADD	Amount	Number	Amount
	84-Chicago Department of Transportation					
	Division of Project Development-2145					

General Support-3245

0308	Staff Assistant	!		55,584		1 58,812
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LESS TURNOVER

Corporate Fund-0100

Code Department and Item 99-Finance General

AMENDMENT TO 2014 BUDGET RECOMMENDATIONS

STRIKE

Number Amount Number

ADD Amount

.0140 For Professional and Technical services and other Third party Benefit Agreements

AMENDMENT TO 2014 BUDGET RECOMMENDATIONS

Water Fund-0200

STRIKE ADD

Code Department and Item Number

Amount Number Amount

88-Department of Water Management

Commissioner's Office-2005

Management Support-3005

1694 Director of Legal Services	1	126,564	1 129,096
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Safety and Security-3075

6328 watchman	15	20.72H	16 20.72H
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6325 Laborer	1	20.72H	
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LESS TURNOVER

Page 26

AMENDMENT TO 2014 BUDGET RECOMMENDATIONS

Water Fund-0200

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
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88-Department of Water Management Bureau of Water Supply-2020

Agency Management-3203

5564 Assistant Engineer of water Purification]	106,884	
---	---	---------	--

0310 Project Manager				1	106,
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Page 27

AMENDMENT TO 2014 BUDGET RECOMMENDATIONS

Vehicle Tax Fund-0300

STRIKE ADD

Code Department and Item

Number	Amount	Number	Amount
---------------	---------------	---------------	---------------

81-Department of Streets and Sanitation Bureau of Traffic Services-2070

Auto Pounds-3222

Auto Pounds Operations-4152

6333 Property Custodian - afscme	6333 Property Custodian - afscme	6333 Property Custodian - afscme	6292 Auto Pound supervisor
6292 Auto Pound supervisor			

LESS TURNOVER

7	55,212	6	55,212
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4	52,740	3	52,740
---	--------	---	--------

237,704

3 56,880 2 56,880

159,544

478,433

448,553

Page 28

AMENDMENT TO 2014 BUDGET RECOMMENDATIONS

Vehicle Tax Fund-0300

STRIKE ADD

Code Department and Item

84-Chicago Department of Transportation Division of Project Development-2145

**Neighborhood Enhancement and Sustainable
Development-3248**

Traffic Engineering-4263

0306 Assistant Director 1 106,884 1 109,032

LESS TURNOVER

Page 29

AMENDMENT TO 2014 BUDGET RECOMMENDATIONS

Motor Fuel Tax Fund-0310

STRIKE ADD

Code Department and Item Number Amount Number Amount

**38-Department of Fleet and Facility Management Fleet
Operations-2140**

.0020 overtime 1,500,000 1,000,000

.0140 For Professional and Technical services 300,000 and other Third Party Benefit Agreements

.0360 Repair Parts and Material 1,000,000 1,200,000

Page 30

AMENDMENT TO 2014 BUDGET RECOMMENDATIONS

Motor Fuel Tax Fund-0310

STRIKE ADD

Code Department and Item Number Amount Number Amount |
84-Chicago Department of Transportation

Bridges and Pavement Maintenance-2156

Bridge Maintenance-3210

9534 Laborer 1 25.90H 1 37.00H

LESS TURNOVER

Page 31

AMENDMENT TO 2014 BUDGET RECOMMENDATIONS

Sewer Fund-0314

STRIKE ADD

Code Department and Item Number Amount Number Amount

**88-Department of Water Management
Bureau of Engineering Services-2015**

Design and Construction Services-3121
sewer Design and Construction services-4004

5632 Coordinating Engineer II	2	119,256	3 119,256
0311 Projects Administrator	1	95,808	

LESS TURNOVER

Page 32

AMENDMENT TO 2014 BUDGET RECOMMENDATIONS

Sewer Fund-0314

Code Department and Item

88-Department of Water Management Bureau of Operations and Distribution-2025

STRIKE ADD

Number Amount Number Amount

Agency Management-3249

Sewer Agency Management-4006

1812 Manager of warehouse operations 0320 Assistant to the Commissioner

LESS TURNOVER

Page 33

AMENDMENT TO 2014 BUDGET RECOMMENDATIONS

Special Events and Municipal Hotel Operators' Occupation Tax Fund-0355

STRIKE ADD

Code Department and Item Number Amount Number Amount

01-Office of the Mayor

Office of International Relations-3040

9637 Administrative Assistant	1	47,340	2 48,000
9637 Administrative Assistant	1	46,428	

Page 34

AMENDMENT TO 2014 BUDGET RECOMMENDATIONS

Special Events and Municipal Hotel Operators' Occupation Tax Fund-0355

STRIKE

Code Department and Item Number Amount Number ^{ADD} Amount |

23-Department of Cultural Affairs and Special Events

.0039 For the Employment of Students as Trainees		47,500 81,182	
.0130 Postage		78,682 45,000	

Communication and Public Affairs-3225

0790 Public Relations Coordinator	1	84,780	2 84,780
0346 Program Director - special Events	1	93,912	

LESS TURNOVER 341,313 334,413
Page 35

AMENDMENT TO 2014 BUDGET RECOMMENDATIONS

Chicago Midway Airport Fund-0610

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	31-Department of Law				

**Aviation, Environmental and Regulatory
Litigation-3038**

Aviation Litigation-Midway-4019

1641 Assistant Corporation Counsel Supervisor - Senior	i	84,864	1 111,336
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Page 36

AMENDMENT TO 2014 BUDGET RECOMMENDATIONS

Chicago Midway Airport Fund-0610

STRIKE ADD

Number	Amount	Code	Department and Item	Number	Amount
			58-Office of Emergency Management and Communications		

Operations-3010

Aviation Dispatch-4050

7002 Shift Supervisor of Security Communications Center	i	63 516	1	54 492
--	---	--------	---	--------

City Operations-3050

Traffic Management Authority-4645

9112 Traffic Control Aide	3	55,248	4 55,248
9112 Traffic Control Aide	1	35,328	

Page 37

AMENDMENT TO 2014 BUDGET RECOMMENDATIONS

Chicago Midway Airport Fund-0610

STRIKE ADD

Amount	Code	Department and Item	Number	Amount	Number
		59-Fire Department			

Operations-3104
Fire suppression and Rescue-4618

8761 faa Fire Training Specialist

1 i05,
Page 38

AMENDMENT TO 2014 BUDGET RECOMMENDATIONS

Chicago Midway Airport Fund-0610

Code Department and Item

85-Department of Aviation
Chicago Midway Airport-2010

- .0140 For Professional and Technical services and other Third party Benefit Agreements
- .0157 Rental of Equipment and Services
- .0161 Operation, Repair or Maintenance of Facilities
- .0169 Technical Meeting costs

Amount

17,124,600

12,853,900 20,815,600
134,800

ADD Amount

17,231,600

12,969,630 20,915,600

158,300

LESS TURNOVER

Page 39

AMENDMENT TO 2014 BUDGET RECOMMENDATIONS

Chicago O'Hare Airport Fund-0740

STRIKE -- -- ADD

Code	Department and Item	Number	Amount	Number	Amount
	03-Office of Inspector General				

Investigations-3020 1221 investigator n - IG 1221 investigator II - IG 1219 investigator I - IG

Audit and Program Review-3027 1125 performance Analyst 1125 performance Analyst

66,648 59,436

66,648 59,436

66,648

53,844

1 66,648 4 59,436

LESS TURNOVER

AMENDMENT TO 2014 BUDGET RECOMMENDATIONS

Chicago O'Hare Airport Fund-0740

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	58-Office of Emergency Management and Communications				

Operations-3010

Aviation Dispatch-4050

7003 Aviation communications operator 7003 Aviation Communications operator

63,552 46,656

63,552 46,656

AMENDMENT TO 2014 BUDGET RECOMMENDATIONS

Chicago O'Hare Airport Fund-0740

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	59-Fire Department				

Operations-3104

Fire Suppression and Rescue-4718

8817 captain - EMT

8811 Lieutenant - EMT

8807 Fire Engineer - EMT

8801 Firefighter - emt

8761 faa Fire Training specialist

Emergency Medical services-4720 8750 paramedic 8750 Paramedic 8749 Paramedic-in-charge

4	110,940	6	110,940
2	101,484	9	101,484
12	88,632	16	88,632
12	53,010	30	53,010
1	105,648		
7	83,982	583,982	
1	50,490		
1	84,396	484,396	

AMENDMENT TO 2014 BUDGET RECOMMENDATIONS

Chicago O'Hare Airport Fund-0740

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
85-Department of Aviation					
Chicago-O'Hare International Airport-2015					
.0138	For Professional Services for Information Technology Maintenance		15,624,900	17,309,400	
.0157	Rental of Equipment and Services		43,530,900	49,034,325	
.0161	Operation, Repair or Maintenance of Facilities		29,990,100	30,540,100	

Chicago-O'Hare International Airport-3015

Administrative-4400

9813 Managing Deputy Commissioner 9679 Deputy Commissioner 0308 staff Assistant

Payroll Processing-4404 0313 Assistant Commissioner

External communications-4406 9679 Deputy Commissioner

Commercial Development/Concessions-4407 0311 Projects Administrator 0311 Projects Administrator

Departmental Finance-4410 0308 staff Assistant

MIS - Departmental-4412 9679 Deputy Commissioner

Compliance-4416 9679 Deputy Commissioner 0313 Assistant commissioner

Design and Construction-4417 9679 Deputy Commissioner

Property Management-4430 1440 coordinating Planner ii

Airfield Operations-4606 9679 Deputy commissioner

Custodial/Labor Services-4727 4223 Custodial worker

LESS TURNOVER

1	142,608	1	159,096
1	119,256	1	115,740
2	61,620	1	61,620
1	75,456	1	85,132
		1	114,084
2	75,456		
		2	85,132
		2	161,620
1	116,904	1	120,444
			1110,880
1	87,600		
1	120,444	1	130,380
1	87,600	1	102,024
1	115,740	1	119,256
3,961,936			
19	12.50H	18	12.50H
			4,071,599

AMENDMENT TO 2014 BUDGET RECOMMENDATIONS

Chicago O'Hare Airport Fund-0740

Code	Department and Item	Number	Amount	STRIKE ADD	
				Number	Amount
	99-Finance General				
	.9459 For Services Provided by the Fire Department	3,000,000			
	Round 1-2014 Technical Amendments				

Estimate Of Grant Revenue for 2013 Technical Amendment 1

Anticipated awards from Agencies of the Federal Government
 Anticipated awards from Agencies of the State Government
 Anticipated awards from Public and Private Agencies Community Development Block Grant Program Income Grant Program
 Income
 Anticipated Stimulus awards from Agencies of the Federal Government
ADD
\$1,554,821,655

Strike

\$	\$1,245,291,155
1,238,066,500	.
\$ 198,521,000	\$200,916,000'
\$ 44,726,000	\$45,446,000
\$ 2,799,500	\$2,799,500
\$ 29,722,000	\$29,722,000
\$ 30,297,000	\$30,647,000
\$ 1,544,132,000	

Total Increase/ Decrease

Estimate Of Grant Revenue for 2014 Technical Amendment 1

Anticipated awards from Agencies of the Federal Government
 Anticipated awards from Agencies of the State Government
 Anticipated awards from Public and Private Agencies Community Development Block Grant Program Income Grant Program
 Income
 Anticipated Stimulus awards from Agencies of the Federal Government

Total Increase/ Decrease
ADD

\$1,712,156,000 \$17,094,000

Strike

\$ 1,475,133,500	\$1,481,096,500
------------------	-----------------

1,114,000 25,000

132,000 1,465,000 8,808,000

877,000 877,000 4,575,000 302,000 152,000 152,000

2,526,000 400,000 2,299,000

\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$

\$ \$ \$ \$ \$ \$ \$ \$

1,386,000

25,000 117,000 1,517,000 9,992,000 1,000,000 889,000 889,000 5,404,000 1,131,000

2,511,000

2,323,000 10,000 10,000 700,000 700,000

2013	\$	<u>9,376,000.00</u>	\$
		<u>11,017,000.00</u>	
2014	\$	<u>14,328,000</u>	\$ <u>17,587,000</u>

AMENDMENT TO 2014 BUDGET RECOMMENDATIONS

CORRECTIONS AND REVISIONS OF BUDGET RECOMMENDATIONS

G 3

0925 - Grant Funds

	DEPARTMENT AND ITEM	<u>STRIKE</u>	<u>ADD</u>	AMOUNT	AMOUNT
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50 - Department of Family & Support Services

Area Plan on Aging (Federal)

ARRA Enhanced Neighborhood Clean Up
 Enumeration of Homeless Veterans Point In Time Count
 Enumeration of Homeless Veterans Point In Time Count

2014 \$ 14,000,000 \$ 16,033,000

2013 \$ \$
 2013 \$ - \$ 63,000
 2014 \$ - \$ 63,000

2015	\$		\$	<u>63,000</u>
2016	\$	<u>14,000,000</u>	\$	<u>16,096,000</u>

AMENDMENT TO 2014 BUDGET RECOMMENDATIONS

ARRA Transp Comm & System Presrvtn	2014				
Chicago Bike Sharing Program	2014	\$	75,000	\$	
Congestion Mitigation Air Quality - Federal	2014	\$	219,655,000		\$
			226,683,000		
Congestion Mitigation Air Quality - Federal	2014	\$	22,430,000	\$16,042,000	
IDOT Emergency Repair Program	2014		\$ 1,731,000		
IDOT Funds-Arterial Streets	2014	\$	43,625,000	\$49,785,000	
IDOT Funds-Arterial Streets	2013	\$	49,564,000	\$52,324,000	
IDOT Funds-Arterial Streets	2014	\$	16,773,000	\$11,497,000	
Surface Transportation Program - Construction-Federal	2014	\$	75,654,000	\$75,974,000	
Surface Transportation Program - Engineering-Federal	2014	\$	36,233,000	\$36,713,000	
Surface Transportation Program-Priority	2014	\$	640,000	\$	
CREATE Economic Benefits Study	2014	\$	-	\$ 6,000	
CREATE Economic Benefits Study Match	2014	\$	-	\$ 2,000	
Federal Section 129	2014		\$	640,000	
Leland Avenue Neighborhood Greenway	2014		\$	188,000	
		<u>2013</u>	<u>\$ 49,564,000</u>	<u>\$ 52,324,000</u>	
		<u>2014</u>	<u>\$ 415,085,000</u>	<u>\$ 419,261,000</u>	

AMENDMENT TO 2014 BUDGET RECOMMENDATIONS

CORRECTIONS AND REVISIONS OF BUDGET RECOMMENDATIONS

G 7

0925 - Grant Funds

**AMOUNT
AMOUNT**

STRIKE ADD

DEPARTMENT AND ITEM

88 - Department of Water Management

Cook County Water Management Infrastructure

90,945,000 \$ 101,634,655

2014 \$ 488,272,783 \$

\$

\$

2013 2014

CORRECTIONS AND REVISIONS OF BUDGET RECOMMENDATIONS

CDBG XLFUND

Estimates of Community Development Block Grant Funding

DEPARTMENT AND ITEM

Reallocation of Unspent Community Block Grant Grant Total

2014 \$ 19,383,500 2014 \$ 96,672,000

\$ 19,933,500 \$ 97,222,000 \$ 550,000