



Office of the City Clerk

City Hall
121 N. LaSalle St.
Room 107
Chicago, IL 60602
www.chicityclerk.com

Legislation Details (With Text)

File #: SO2019-8825
Type: Ordinance **Status:** Passed
File created: 11/13/2019 **In control:** City Council
Final action: 11/26/2019
Title: Annual Appropriation Ordinance Year 2020 - Corrections and Revisions
Sponsors: Lightfoot, Lori E., Dept./Agency
Indexes: Year 2020
Attachments: 1. SO2019-8825.pdf, 2. O2019-8825.pdf

Date	Ver.	Action By	Action	Result
11/26/2019	1	City Council	Passed as Substitute	Pass
11/20/2019	1	City Council	Deferred and Published	
11/18/2019	1	Committee on Budget and Government Operations	Recommended to Pass	
11/18/2019	1	Committee on Budget and Government Operations	Substituted in Committee	
11/13/2019	1	City Council	Referred	

CITY OF CHICAGO

ALDERMAN PAT DOWELL CHAIRMAN
COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS
CITY COUNCIL CITY HALL - ROOM 200 121 NORTH LASALLE STREET CHICAGO, ILLINOIS 60602

PHONE: 312-744-3166 FACSIMILE: 312-744-9009

November 20, 2019
CHICAGO, ILLINOIS

TO THE PRESIDENT AND MEMBERS OF THE CITY COUNCIL:

Your Committee on the Budget and Government Operations which was referred a substitute ordinance containing amendments to the 2020 Annual Appropriation Ordinance and the text portion of that ordinance. (SO2019-8825)

Having the same under advisement, begs leave to report and recommend that Your Honorable Body Pass the proposed substitute ordinance transmitted herewith.

This recommendation was concurred in by a unanimous vote of the members of the committee present with no dissenting votes.

Pat Dowell, Chairman
Committee on the Budget and Government
Operations

Office of Budget and Management city of chicago

November 18, 2019

TO THE HONORABLE, THE CHAIRMAN AND MEMBERS OF THE CITY
COUNCIL COMMITTEE ON THE BUDGET AND GOVERNMENT
OPERATIONS

Ladies and Gentlemen:

I transmit herewith the text portion of the 2020 Annual Appropriation Ordinance. Your favorable consideration of this item will be appreciated.

Very truly yours,

**THE ANNUAL APPROPRIATION ORDINANCE OF THE CITY OF CHICAGO
FOR THE YEAR 2020**

WHEREAS, the City of Chicago (the "City") is a home rule unit of government as defined in Article VII, Section 6 (a) of the Illinois Constitution, and as such may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, the management of its finances is a matter pertaining to the government and affairs of the City; and

WHEREAS, it is appropriate and in the best interests of the City that the City Council adopt an annual appropriation for the year 2020 (for purposes of this ordinance "this fiscal year") in accordance with the powers granted to the City, including its powers as a home rule municipality; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The following sums of money set apart according to departments and other separate agencies of the City Government are appropriated from the respective funds designated in this ordinance for the objects and purposes stated herein, and no other, to defray necessary expenses and liabilities of the City of Chicago to be paid or incurred during this fiscal year.

SECTION 2. The estimates of current assets and liabilities as of January 1 of this fiscal year, the estimates of the amounts of such assets and of the revenues available for appropriation, the amounts appropriated, the objects and purposes of such appropriations and the salary rates of all City officers and employees are shown in detail hereinafter.

SECTION 3. The objects and purposes for which appropriations are made shall be accounted for pursuant to statutory standard classifications, designating objects and purposes of operation and administration in accordance with 65 ILCS 5/8-2-4 and 65 ILCS 5/8-2-5.

SECTION 4. Included in the appropriation for Personal Services in applicable departments, bureaus and agencies is an account appearing as Code No. ".0015 Schedule Salary Adjustments" provided for the purpose of implementing the Classification and Pay Plan for classified City employees (for purposes of this section, "Classification and Pay Plan"), which the Department of Human Resources shall keep on file. The class grade for each class of positions

in Schedule A to the Classification and Pay Plan shall determine the salary range applicable to all positions of the class. The Title Bargaining Unit Table, which the Department of Human Resources shall keep on file, shall determine the salary schedule applicable to bargaining unit and non-bargaining unit employees. The Classification and Pay Plan and the Salary Schedules thereto, and the "Regulations Governing the Administration of the Classification Plan and Employee Benefits for Classified Positions Set Forth in the Annual Appropriation Ordinance," also commonly known as the Salary Resolution, are by reference adopted by the City Council, and are incorporated into and made a part of this ordinance.

SECTION 5. The appropriation for estimated liabilities as of January 1 of this fiscal year shall not be construed as approval of any such liabilities, but shall be regarded only as appropriations for the payment thereof when they have been found to be valid and legal obligations against the City of Chicago and have been properly vouchered and audited.

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SECTION 6. The appropriations herein made for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to personnel only as needed, or as may be required by law, not to exceed the maximum designated in this ordinance for any office or position by title. When there is no limitation as to the maximum that may be employed for any officer or position by title, one person may be employed, or more than one person may be employed with the approval of the Budget Director or his or her designated employee(s) (for purposes of this ordinance "Budget Director"), regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rate for the respective offices or positions, provided that salaries or wage rates are subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Abbreviations or symbols used in this ordinance are as follows: m. monthly; d. daily; h. hourly.

An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon the written recommendation of the department head and approval of the Commissioner of Human Resources, the Budget Director and the Chairman of the Committee on the Budget and Government Operations or their respective designees. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the City's hiring plans, as amended.

No officer or employee shall have the right to demand continuous employment or compensation by reason of any appropriation if, upon the determination of the department head, his or her services are not needed or it becomes necessary to lay him or her off on account of lack of work or lack of funds.

In case of a vacancy in any office or position, the head of the department in which the vacancy occurs shall not be required to fill such office or position .if, in his or her judgment and discretion, there is no necessity thereof.

Subject to the approval of the Budget Director and the City Comptroller, any expenditure in a series above the amount set forth herein may be subsequently balanced through the use of unassigned fund balance. The total of such expenditures shall not exceed the total appropriation for the associated fund.

Upon request of the Chairman of the Committee on the Budget and Government Operations, the Commissioner of Human Resources shall prepare a report on a quarterly basis, indicating all employees whose titles appear herein under one department or agency and who have been working for another department or agency for more than 60 days in the preceding three-month period. Such report shall indicate the name, title and salary of each such employee, the department or agency in which the title appears, the department or agency to which the employee is assigned, and a description of the duties being performed under the assignment. This provision shall not apply to work performed by one department or agency for another pursuant to contract. ■

SECTION 7. Upon request of the Chairman of the Committee on the Budget and Government Operations, the Budget Director and the Commissioner of Human Resources shall prepare a report detailing all vacancies occurring during the preceding month due to resignation, retirement, death, layoff, promotion, demotion, discharge, or termination.

Upon request of the Chairman of the Committee on the Budget and Government Operations, the Commissioner of Human Resources shall prepare a quarterly report on all City employees hired during the preceding quarter.

Upon request of the Chairman of the Committee on the Budget and Government Operations, the Budget Director shall prepare a quarterly report detailing the overtime compensation paid to employees during the preceding quarter.

The public official submitting a report pursuant to this section shall be responsible for determining the form and formatting.

SECTION 8. Grant applications, expenditures of grant funds, and all other aspects of the grant process described in this section shall be carried out in adherence to City-wide policies and procedures established and administered by the Office of Budget and Management in consultation with the Department of Finance, pursuant to the Mayor's direction, and shall further be subject to the limitations of this section. These mandatory policies and procedures shall govern all city grants, including those authorized under any municipal code provision or uncodified ordinance.

Subject to such policies and procedures, the Mayor and the heads of the various departments and agencies of the City Government are authorized to apply for grants from governmental and private grantors. With respect to such grants, and also with respect to city funds appropriated for grants to third parties, the Mayor and the heads of the various departments and agencies are authorized to execute grant and subgrant agreements and amendments thereto to effectuate the purposes of such grants and appropriations; to indemnify the grantor with respect to the performance of the grant, subject to the approval of the Corporation Counsel; and to execute such documents, and provide such additional information, assurances and certifications as are necessary, in connection with any of the foregoing, all subject to the foregoing mandatory Office of Budget and Management policies and procedures.

To the extent that revenue of a grant is not described in the appropriation from Fund 925- Grant Funds, or that an amendment increases the budget of a project beyond the appropriation described hereinafter, no expenditure of such grant revenues shall be made without prior approval of the City Council.

Upon request of the Chairman of the Committee on the Budget and Government Operations, the Budget Director shall prepare a report listing all grants awarded to the City in the fiscal year to date, and shall indicate the grantor and purpose of the funds.

The Comptroller is authorized to establish any grant appropriated through this annual appropriation ordinance in the City's financial system for expenditure upon approval by the Budget Director. In the event that an actual grant award does not equal the amount estimated in this Ordinance, the Budget Director shall adjust the allocation to reflect available funds. Notice of such adjustment shall be given to every affected department, agency and delegate agency as soon as possible after the adjustment has been computed. The Comptroller and the heads of the various departments and agencies of the City Government shall administer the revenues of grants received by standard accounts, in accordance with the standard classification of accounts and with the manual of the Department of Finance.

In connection with any delegate agency grant agreements entered into between the City and the respective delegate agencies, the Chief Procurement Officer shall be authorized to resolve disputes between the respective delegate agency and the appropriate City department or agency and to promulgate and implement regulations in connection therewith.

The approval of any loan in the amount of \$150,000 or more, funded by any grant fund, shall be subject to review and approval by the City Council.

The Budget Director and Commissioner of Human Resources are authorized to enter into agreements for the City to receive, at no cost to the City, grants of consulting, professional and technical services. Any such agreements shall be signed by both officials and shall comply with the Hiring Plan and any applicable collective bargaining agreement.

SECTION 9. The Budget Director is authorized, on his or her own behalf and as the Mayor's designee, as the signatory for the approval of the Consolidated Plan and the Action Plan, as required by the United States Department of Housing and Urban Development ("HUD"), and shall have signatory authority, in the same dual capacity, for all entitlement grant applications, agreements, and certifications required for programs funded by HUD, including for the Community Development Block Grant, the Emergency Solutions Grants, Housing Opportunities for Persons with AIDS, and the HOME Investment Partnerships programs.

SECTION 10. Any employee who is required and is authorized to use his or her personally owned automobile in the regular conduct of official City business shall be allowed and paid at the rate established from time to time by the Internal Revenue Service for the number of miles per month use of such privately owned automobile, to a maximum amount of \$550 per month, such maximum to be adjusted upward on February 1 of each year by the percentage increase, if any, in the Transportation Expenditure Category of the Consumer Price Index for All Urban Consumers (CPI-U): U.S. City Average for the preceding year, as rounded to the nearest \$5 increment. Each annual adjustment shall be based on the adjusted amount for the preceding year. Provided further, the foregoing computation shall be subject to provisions contained in contracts approved by the City Council between the City and recognized collective bargaining agents; and provided further that this allowance is subject to change by the City Council during the fiscal year in accordance with such contracts.

SECTION 11. In accordance with Section 2-60-080 of the Municipal Code, no expenditure may be made from any fund or line item account herein for the purpose of executing settlement agreements or entering into consent orders except upon order of the City Council. Provided, however, that this section shall not apply to: (i) settlement agreements or consent orders entered into where the amount is \$100,000 or less, or (ii) offers of judgment of \$500,000 or less made and accepted pursuant to Federal Rule of Civil Procedure 68, if before making any such offer of judgment, the Corporation Counsel obtains the written concurrence of both the Chairman and Vice-Chairman of the Committee on Finance, following a careful review of the facts and circumstances, that the making of such an offer is likely to reduce the City's liability in the case in question.

SECTION 12. The MEABF Obligations Fund, established in Section 12 of the Annual Appropriation Ordinance for the Year 2017 and exclusively dedicated to payment of MEABF Obligations, is hereby continued. The Budget Director is directed to annually place into the MEABF Obligations Fund such unencumbered monies as she deems necessary to fulfill MEABF Obligations, and to ensure the timely distribution to MEABF of those monies. Monies placed in the MEABF Obligations Fund shall be deemed to be appropriated in and for each year that they

are distributed to satisfy MEABF Obligations. For purposes of this Section, the term "MEABF" means the Municipal Employees' Annuity and Benefit Fund of Chicago, and the term "MEABF Obligations" means employer contributions: (i) that the City of Chicago is obligated pursuant to 40 ILCS 5/8-101 et seq. to make to the MEABF and (ii) that the Budget Director does not anticipate will be fully satisfied by tax revenues dedicated to that purpose in a given year.

SECTION 13. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall be controlling. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 14. This ordinance shall take effect upon its passage and approval, notwithstanding any provision of state law or any ordinance to the contrary.

Approved Approved

Corporation Counsel Mayor

1/10/20

dated: 1/10/20

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

0100 - Corporate Fund

PAGE CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	AMOUNT	ADD NUMBER	AMOUNT
30	Current Liabilities		\$ 802,067,000		\$801,067,000
30	Prior Year Assigned and Unassigned Fund Balance		\$ 80,000,000		\$81,000,000
30	Estimated Revenue for 2020		\$ 4,385,175,000		\$4,338,214,000
30	Total appropriable for charges and expenditures		\$ 4,465,175,000		34,419,214,000
30	Real Property Transfer		\$ 202,000,000		\$152,000,000
30	Cannabis Excise Tax		\$ 1,000,000	\$1,580,000	
31	Other Reimbursements		\$ 14,209,000	\$14,768,000	
32	Other Revenue		\$ 132,845,000	\$134,745,000	
32	32 Total Revenue	-	Corporate	Fund	\$
	4,385,175,000		\$	4,338,214,000	

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

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0200 - Water Fund

PAGE	CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE	ADD	AMOUNT	NUMBER
33		Miscellaneous and Other		\$	20,000,000		S 20,300,000
33	Total	appropriable for charges and expenditures		\$		804,997,000	\$
						805,297,000	

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

0510 - Bond Redemption and Interest Series Fund

DEPARTMENT AND ITEM

35	Other Revenue		
35	Property Tax Levy (Net Abatement)		
35	Total appropriable for charges and expenditures		
		\$ 198,160,000	\$ 415,153,000 \$ 613,313,000
		\$ 207,760,000	\$ 405,153,000 \$ 612,913,000

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

0683 - Policemen's Annuity and Benefit Fund
ADD

NUMBER	STRIKE	AMOUNT	NUMBER	AMOUNT
38	Property Tax Levy (Net Abatement)			
38	Corporate Fund Pension Allocation			
		\$ 586,805,000	\$ 134,120,000	
		\$ 592,661,000	\$ 128,264,000	

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

0684 - Firemen's Annuity and Benefit Fund

DEPARTMENT AND ITEM

38	Property Tax Levy (Net Abatement)		
38	Corporate Fund Pension Allocation		
		\$ 252,933,000	\$ 94,902,000

S 257,077,000 S 90,758,000

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE

Code	Department and Item	Number	Amount	Number
	01-Office of the Mayor			
	.0166Dues, Subscriptions and Memberships	192,242		
	Administrative-3010			
	9875Senior Project Manager - Mayor's Office	2	112,512	
	Office of infrastructure and services-3110			
	9875Senior Project Manager - Mayor's office	2	109,992	
	Office of Education and Human services-3115			
	9875Senior Project Manager - Mayor's office	1	120,000	
	Office of Risk Management-3125			
	9865Analyst - Mayor's Office	1	60,000	
	Office of Equity and Racial Justice-3130			
	9865Analyst - Mayor's office	1	70,008	
	Office of Neighborhood and Economic Development-3135			
	9874Project Manager - Mayor's Office	1	90,000	
9871	Assistant Deputy Mayor	1	139,992	
	Office of Public Safety-3140			
	9874Project Manager - Mayor's Office	4	85,008	
9874	Project Manager - Mayor's Office	1	80,016	
	Office of Policy-3145			
	9873Assistant Deputy Chief of Staff	1	139,992	
	LESS TURNOVER	708,128		

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

STRIKE

Code	Department and Item
	03-Office of Inspector General

,0140For Professional and Technical Services and Other Third party Benefit Agreements
 ,0149For Software Maintenance and Licensing
 ,9438For Services Provided by the Department of Assets, Information, and Services

1 80,889

463,988 3,000

80,889

396,804 2,000

Investigations-3020 1230complaint Intake Specialist 1219investigator I - IG

Public Safety Audit-3032 1125Performance Analyst

44,604 58,260

64,320

44,604 58,260

64,320

LESS TURNOVER

Page 3

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	05-Office of Budget and Management				
	Revenue and Expenditure Analysis-3050				
	1124Assistant Budget Director		1 100,620		
	1105Senior Budget Analyst		2 64,320		

2 100,620 1 64,320

LESS TURNOVER

Page 4

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE ADD			
Code	Department and Item	Number	Amount	Number	Amount
	15-City Council				
. 9008	Al de rmani c Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's official Duties, warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a voucher Signed by the Appropriate Alderman or by	4 850 000		6,100,000	

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AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE ADD			
Code	Department and Item	Number	Amount	Number	Amount
	15-City Council Legislative Reference Bureau-2295				
.0000	Personnel Services		373,008	361,008	
.0300	Commodities and Materials		4,000	16,000	

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AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

				STRIKE ADD	
Code	Department and Item	Number	Amount	Number	Amount
	21-Department of Housing				
.0135	For Delegate Agencies			1,186,281	1,144,881
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements			570,500	596,900
.0141	Appraisals				15,000

LESS TURNOVER

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE			
Code	Department and Item	Number	Amount	Number	Amount
	25-City Clerk				
.0135	For Delegate Agencies	200,000			
.0152	Advertising		75,000		
	city council Research and Record Service-3015				
	1614 Proofreader - city Clerk		142,960		
	1614 Proofreader - City Clerk				

LESS TURNOVER

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AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	27-Department of Finance City Comptroller-2011				

LESS TURNOVER

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AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	27-Department of Finance Accounting and Financial Reporting-2012				

LESS TURNOVER

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AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	27-Department of Finance Financial Strategy and Operations-2015				

Financial Strategy-3016
worker's compensation
and Police and Fire
Pi sabi1i ty-4089"

1912	Project Coordinator			2	58,968	1 58,968
1203	worker's compensation claims		coordinator]	58,968	3 58,968
1126	Senior Performance Analyst			2	70,140	1 70,140
0306	Assi stant Director			!	100,620	1 96,696

Financial Operations-3017
Payroll Systems and Qperations-40 3 6

0635	Senior Programmer/Analyst					1 82,236
0311	Projects Administrator		1 94,800			

LESS TURNOVER

325,650

397,1 83

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AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item
	27-Department of Finance

Revenue Services and Operations-2020

Reconciliation-4642

Payment Processing-3154

0104Accountant IV

0101 Accountant I

0015schedule salary Adjustments

Tax Policy and Administration-3156 Tax Enforcement-4667

019IAuditor I

0150Manager of Auditing

1 3 1

880

61 ,320 1 27,440

14 2

1 07,208 60,1 32 3,589

61,320 127,440

LESS TURNOVER

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AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

<u>Code</u>	<u>Department and Item</u>	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>
28-City Treasurer					
.0139	For Professional Services for Information Technology Development		72,161	69,961	
.0181	Mobile Communication services		3,672	5,872	
.9438	For Services Provided by the Department of Assets, Information, and Services		13,000	10,000	

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AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

<u>Code</u>	<u>Department and Item</u>	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>
30-Department of Administrative Hearings					

LESS TURNOVER

116,821 128,375

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AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

<u>Code</u>	<u>Department and Item</u>	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>
31-Department of Law					
.9438	For Services Provided by the Department of Assets, information, and services		23,029	20,000	

Administration-3006

Corporation Counsel's Office-4005

1673	Assistant Corporation counsel III			2	67,908
1650	Deputy Corporation Counsel	4	143,976	3	143,976

Constitutional and Commercial Litigation-3014

1673	Assistant Corporation Counsel III			1	67,908
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Collections, Ownership and Administrative Litigation-304g

1672	Assistant Corporation counsel II		2	64,824	
1643	Assistant corporation Counsel I	3	61,884	5	61,884

Federal civil Rights Litigation-3125

9684	Deputy Director	1			143,976
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1673Assistant Corporation Counsel III	iq	67,908	8 67,908
1650Deputy Corporation Counsel	1	143,976	3 143,976
LESS TURNOVER			1,208,733 1,470,228

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AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
33-Department of Human Resources					
.9438	For Services Provided by the Department of Assets, Information, and services		34,500 7,500		

**Information Services-3026
Technical Programming-4027**

0647Senior Programmer Analyst - Excluded				3	94,848
0634Data Services Administrator		1	96,096		
0634Data Services Administrator		2	91,752		
LESS TURNOVER					246,723 280,145

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AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
35-Department of Procurement Services					
LESS TURNOVER					

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	38-Department of Assets, Information, and Services Bureau of Finance and Administration-2103				

LESS TURNOVER

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	Number	Amount	Number	Amount
	38-Department of Assets, Information, and Services Bureau of Facility Management-2126				

**Facilities Management-3101
Building Engineers-4105**

Assistant Director of Facilities Management

LESS TURNOVER

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AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	38-Department of Assets, Information, and Services Bureau of Asset Management-2131				

LESS TURNOVER

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AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE

ADD

Code	Department and Item	Number	Amount	Number	Amount
	38-Department of Assets, Information, and Services Bureau of Fleet Operations-2140				

Fuel services-3214

7160	Fleet Services Assistant	36	25.47H	37	25.47H
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LESS TURNOVER

1,458,254 1,629,020

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AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE

ADD

<u>Code</u>	<u>Department and Item</u>	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>
	38-Department of Assets, Information, and Services Bureau of Information Technology-2145				

Chief Technology Office-3300

9776	Managing Deputy Chief Information officer	j	124,056	1	131,316
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LESS TURNOVER

409,477 480,774
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AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount j
	39-Board of Election Commissioners Election and Administration Division-2005				
.0055	Extra Hire		1,356,280		1,179,808

Electronic voting Systems-3015

9310 Computer Applications Analyst II - Board of Elections	i	70,488	2	70,488
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voting Machine Equipment. Ballot Preparation and Supplies-3025

9340 Election Equipment and Supply Specialist	3	30 060	4	30 060
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Community Services and Deputy Registrars-3041

9350 Assistant Manager - Board of Elections			1	75,924
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LESS TURNOVER

199,1 33 207,499

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AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

STRIKE

Code Department and Item

41-Department of Public Health

- .0135 For Delegate Agencies
- .0140 For Professional and Technical Services and Other Third Party Benefit Agreements
- .0169 Technical Meeting costs
- .0340 Material and Supplies
- .0342 Drugs, Medicine and Chemical Materials
- .9438 For services Provided by the Department of Assets, information, and Services

14,115,370 12,233,799

99,086 28,499 795,192 85,000

21,133,882 4,883,799

28,497 36,588 857,692 50,000

Epi demi ology-3008

0684 Data Base Analyst	1
0635 Senior Programmer/Analyst	1
0311 Projects Administrator	1
310 Project Manager	1

information Technology and Informatics-3035 0684 Data Base Analyst 0635 Senior Programmer/Analyst 0601 Director of

Information Systems

311 Projects Administrator 0310 Project Manager

chronic Disease-3036 3467 Public Health Administrator III 3057 Director of Program Operations

1912 Project Coordinator 1 1441 Coordinating Planner

Behavioral Health-3044

3467 Public Health Administrator III	1
3348 Medical Director	1
3057 Director of Program Operations	1
1912 Project coordinator	5
1441 Coordinating Planner	1

Environmental Permitting and Inspections-3052 2072 Supervising Environmental Engineer

84,780 117,072

90,192 116,820

58,968

108,072 159,036 92,700 58,968 105,756

84,780 117,072 97,848 90,192 116,820

108,072 92,700 58,968

105,756

58,968

82,368

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE

Code	Department and Item	Number	Amount	Number	Amount
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41-Department of Public Health

Mental Health Administration-3215 3897Community Outreach Coordinator 3763Nurse

Practitioner

LESS TURNOVER

Page 25

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
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48-Mayor's Office for People with Disabilities

LESS TURNOVER

61,155 73,690

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AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADO

Code	Department and Item	Number	Amount	Number	Amount
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50-Department of Family and Support Services

LESS TURNOVER

438,104 529,046

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AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
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51-Office of Public Safety Administration

LESS TURNOVER

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AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	54-Department of Planning and Development				

LESS TURNOVER

31 8,777

356,01 7

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AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	55-Police Board				

.0140For Professional and Technical Services and other Third party Benefit Agreements

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AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE ADD			
Code	Department and Item	Number	Amount	Number	Amount
57-Chicago Police Department					
.0070	Tijiti on Reimbursement and Educational Programs		7,500,000	7,250,000	
.9295	Consent Decree		7,538,197		7,588,197
Area Criminal investigation-3275					
	9117criminal Intelligence Analyst	3	75,024	5	75,024
Services / Records / Response-3316					
Field Services Section-4270					
0306	Assistant Director	1	104,232		
office of Reform Management-3428					
0306	Assistant Director			1	110,052
Office of community Policing-3429					
3097	Language Access Coordinator			1	70,140
1368	Compliance Officer	2	70,140	1	70,140
Administration office of the First Deputy-3430					
9796	Deputy Chief	4	170,112	5	170,112
Crime Control Strategies Section-3433					
9117	Crimina1 Intelligence Analyst	2	75,024		
Deployment Operations Section-3439					
9796	Deputy Chief	1	170,112		
LESS TURNOVER					27,964,981 43,694,860

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE ADD			
Code	Department and Item	Number	Amount	Number	Amount
58-Office of Emergency Management and Communications					
LESS TURNOVER					
			803,673	924,457	

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE ADD			
		Number	Amount	Number	Amount
59-Chicago Fire Department					
■0020	Overtime				40,000,000
	38,000,000				
.0140	For Professional and Technical Services and other Third Party Benefit Agreements		4 486 843		4,986,843
.0162	Repair/Maintenance of Equipment		409,713		581,713

Departmental Administration-3100

Office of Fire Commissioner-4100

9959 Fire Commissioner

Operations-3104

Fire Suppression and Rescue-4118

8807 Fire Engineer - EMT

8801 Firefighter - EMT

1 202,728 1 21 7,728

1 52 99,846 1 51 99,846

520 92,274 521 92,274

LESS TURNOVER

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AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE ADD			
		Number	Amount	Number	Amount
60-Civilian Office of Police Accountability					

LESS TURNOVER

576,623 697,946

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AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE ADD			
		Number	Amount	Number	Amount
67-Department of Buildings					

LESS TURNOVER

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE

<u>Code</u>	<u>Department and Item</u>	<u>Number</u>	<u>Amount</u>	<u>Number</u>
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70-Department of Business Affairs and Consumer Protection

- .0020 Overtime
- .0039 For the Employment of Students as Trainees
- .0150 Publications and Reproduction - Outside 7,110 Services. To Be Expended with the Prior Approval of Graphics Services
- .0154 For the Rental and Maintenance of Data 2,000 Processing, Office Automation and Data Communications Hardware
- .0338 License Sticker, Tag and Plates 74,411 .0340 Material and Supplies 24,535

MPEA Administration-3090 0638 Programmer/Analyst 0302 Administrative

Assistant II 0015 schedule Salary Adjustments

LESS TURNOVER

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AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

<u>Code</u>	<u>Department and Item</u>	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>
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73-Chicago Animal Care and Control

.9438	For Services Provided by the Department of Assets, information, and services		6,900	6,000	
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LESS TURNOVER

182,208 203,396

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AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

<u>Code</u>	<u>Department and Item</u>	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>	
	81-Department of Streets and Sanitation					
	Commissioner's Office-2005					

Departmental Administration-3004
Office of the commissioner-4000

9660	First Deputy Commissioner	j	1 59,036	1	1 59,060	
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AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

<u>Code</u>	<u>Department and Item</u>	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>
	81-Department of Streets and Sanitation Administrative Services Division-2006				

LESS TURNOVER

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code Department and Item

81-Department of Streets and Sanitation Bureau of Sanitation-2020

.0140For Professional and Technical Services and Other Third Party Benefit Agreements 1 7,888,131 1 7,1 38,1 31

Solid Waste Collection-3050 Supervisory and Clerical-4021

8104Field Sanitation Specialist g 58,488 8 58,488

Administrative Services-4022

3092Program Director

LESS TURNOVER

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code Department and Item of Streets and Sanitation Bureau of Rodent Control-2025 Number Amount Number Amount

LESS TURNOVER

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code Department and Item of Streets and Sanitation Bureau of Street Operations-2045 Number Amount Number Amount

LESS TURNOVER

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code Department and Item Number Amount Number Amount 81-Department of Streets and Sanitation Bureau of Forestry-2060

LESS TURNOVER

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	<u>STRIKE</u>		<u>ADD</u>	
		Number	Amount	Number	Amount
	84-Chicago Department of Transportation Commissioner's Office-2105				
	General Support-3201				
	9660 First Deputy Commissioner	1	1 59,036	1	1 59,060
	LESS TURNOVER				141,679 178,714

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AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Code	Department and Item	<u>STRIKE</u>		of	Department	of	Department
		Number	Amount				
	84-Chicago Division of Administration-2115						Transportation
	Construction Services-3209						Records and Estimates-4210
	0302Administrative Assistant II						
	Finance-3216 Order Board-4213						
	1576chief voucher Expediter						
	0302Administrative Assistant II						
	Contracts-3217 1576chief Voucher Expediter						
	LESS TURNOVER						

42,960

64,236 245,846

64,236 42,960

296,970

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	84-Chicago Department of Transportation Division of Traffic Safety-2130				

LESS TURNOVER

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	84-Chicago Department of Transportation Division of Sign Management-2140				
.0340	Material and Supplies	840,563			

LESS TURNOVER

1 54,923

1 80,1 99

/

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
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**84-Chicago Department of Transportation
Division of Project Development-2145**

.0140For Professional and Technical Services and other Third Party Benefit Agreements 3,572,371 2,856,905

LESS TURNOVER

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AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
84-Chicago Department of Transportation Division of Electrical Operations-2150					
.0157	Rental of Equipment and Services		758,487	54,054	
.0340	Material and Supplies	1,522,950			

LESS TURNOVER

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AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
84-Chicago Department of Transportation Division of In-House Construction-2155					
.0020	overtime	1,500,000			
.0157	Rental of Equipment and Services		1,144,901	93,528	
■0316	Gas - Bottled and Propane	16,000			
.0340	Material and Supplies	52,900			

LESS TURNOVER

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AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
99-Finance General					
,0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families		1 03,081,1 28		97,081,1 28
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		40,423,227	39,023,227	
.0420	Furniture and Fixtures	350,000			
.9121	For Payment of costs Associated with Activities on Behalf of the City of Chicago	480,000			Lobbyist
.9298	Grass roots Alliance for police Accountability (GAPA) commission Payments		840,000	420,000	
.9982	Police Pension Allocation	1	34,120,000		1 28,264,000
.9983	Firemen's Fund Pension Allocation		94,902,000	90,758,000	

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AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Water Fund-0200

		STRIKE ADD		
Code	Department and Item	Number	Amount	Number Amount
	27-Department of Finance Revenue Services and Operations-2020			
	Accounts Receivable-3220 Billing Exceptions and Escalation-4205			
0431	Clerk IV	3	42,960	4 42,960

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AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Water Fund-0200

		STRIKE ADD		
Code	Department and Item	Number	Amount	Number Amount
	28-City Treasurer			
.0139	For Professional Services for Information Technology Development		45,238	40,238
	Economic Development-3025			
	1430 Policy Analyst	1	47,748	1 52,748

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AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Water Fund-0200

		STRIKE ADD		
Code	Department and Item	Number	Amount	Number Amount
	31-Department of Law			
	Torts-3019 Water Torts-4002			
1673	Assistant Corporation Counsel III	1	67,908	

LESS TURNOVER 61,638

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AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

		STRIKE ADD		
Code	Department and Item	Number	Amount	Number Amount
	88-Department Commissioner's Office-2005	of	Water	Management

Agency Management-3003

9660 First Deputy Commissioner 1 1 59,036 1 1 59,060

LESS TURNOVER

236,311 236,335

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AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Water Fund-0200

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	88-Department of Water Management Bureau of Administrative Support-2010				

Purchasing-3060

1805 Stockhandler 30,540

Personnel/Payroll/Labor Relations-3065

6143 Engineering Technician iv 58,500

5630 Coordinating Engineer I 83,100

0429 clerk II 33,552

0235 Payment Services Representative 44,292

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AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Water Fund-0200

STRIKE ADD

Code - Department and Item	Number	Amount	Number	Amount
88-Department of Water Management Bureau of Engineering Services-2015				
,0140 For Professional and Technical Services and other Third party Benefit Agreements	2	100,000	2,400,000	

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AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

STRIKE

Code	Department and Item
	88-Department of Water Management Bureau of Operations and Distribution-2025

System Installation and Maintenance-3261

water System installation and Maintenance-4011

7184 Pool Motor Truck Driver 4754 Plumber 4754 Plumber

Reimbursable Personnel-3265

81,120H 145,600H

29.96H 52.55H

29.96H H

51.00H

5848Superintendent of Construction and Maintenance

0417District clerk 0310Project Manager

1 1 8,080

44,280 92,1 00

LESS TURNOVER

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Vehicle Tax Fund-0300

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	25-City Clerk				
	Customer Processing Center-3030				
	0665Senior Data Entry operator		1 64,872		
0665	Senior Data Entry Operator		1 61,956		
0419	Customer Account Representative		2 42,960		
0419	Customer Account Representative			1 64,872	
0419	Customer Account Representative			1 61,956	
0419	Customer Account Representative			2 44,292	
0310	Project Manager	!	79,020		1 79,260
	License compliance unit-3035				
	1256Supervising Investigator		1 70,272		
1256	Supervising Investigator				1 72,024
	LESS TURNOVER				1 45,266 149,922

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Motor Fuel Tax Fund-0310

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	84-Chicago Department of Transportation Division of Engineering-2125				
.0140	For Professional and Technical Services and other Third Party Benefit Agreements		2,200 000		

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Motor Fuel Tax Fund-0310

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
84-Chicago Department of Transportation Division of Sign Management-2140					
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		500,000	2,700,000	
.0340	Material and Supplies	1,460,563			

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AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Motor Fuel Tax Fund-0310

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
84-Chicago Department of Transportation Division of Project Development-2145					
.0140	For Professional and Technical Services	715,4			
	and Other Third Party Benefit Agreements				

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**AMENDMENT TO 2020 BUDGET RECOMMENDATIONS
Amount**

**STRIKE
Number**

ADD Amount

84-Chicago Department of Transportation Division of Electrical Operations-2150					
.0157	Renta1 of Equipment and Services	.0340	Material and Supplies		

704,433 3,773,775

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AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Motor Fuel Tax Fund-0310

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
84-Chicago Department of Transportation Division of In-House Construction-2155					
.0020	Overtl me	1,500,000			
.0157	Rental of Equipment and Services		1,654,656	2,706,029	
.0316	Gas - Bottled and Propane	16,000			
.0340	Material and Supplies		6,841,350		6,168,450

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AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Motor Fuel Tax Fund-0310

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
99-Finance General					
.9097	For capital Construction		20,000,000		13,734,115

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AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Sewer Fund-0314

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	88-Department of Engineering Services-2015	of	Water Management	Bureau	of
.0229	Transportation and Expense Allowance	74,473			
	LESS TURNOVER		1 79,837		1 05,364

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AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Sewer Fund-0314

Code Department and Item
88-Department of Water Management Bureau of Operations and Distribution-2025

Reimbursable Personnel-3365 9584 Constructon Laborer Sub-Foreman 5613civi1 Engineer III 5612civi1 Engineer II
 0302Administrative Assistant II
 44.52H 76,872 69,624 44,292

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AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Library Fund-0346

Code Department and Item
91-Chicago Public Library

0154For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware 209,972 112,972
 0159Lease Purchase Agreements for Equipment 97,000 and Machinery
 Administration and Support Services-3005
 1315Human Res Bus. Partner 1 100,668
 1310Administrative Services Officer II -Excluded
 LESS TURNOVER

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AMENDMENT TO 2020 BUDGET RECOMMENDATIONS Emergency

Communication Fund-0353

STRIKE ADD

Code Department and Item Number Amount Number Amount
51-Office of Public Safety Administration

Information Technology-3020 Infrastructure-4210

9528Laborer - Bureau of Electricity 2 43.72H
 7183Motor Truck Driver 3 37.45H

6674 Machinist			2 48.93H
5814 Electrical Engineer IV			1 117,072
5085 General Foreman of Linemen			1 10.816.00M
5084 Foreman of Linemen - Salaried			5 1 0.1 22.67M
5084 508Lineman 10 53.40H			
5084 5080 Lineman - Salaried 22 9.256.00M			
5084 5036 Electrical Mechanic - Salaried		4 8.554.00M	
Interoperable Communications-42 20			
9528Laborer - Bureau of Electricity		2 43.72H	
7183Motor Truck Driver		3 37.45H	
6674Machinist		2 48.93H	
5 814 Electrical Engineer iv		1 1 1 7 072	
5085 General Foreman of Linemen		1 10.816.00M	
5085 5084 Foreman of Linemen - Salaried		5 1 0.1 22.67M	
5085 508Lineman 1 0 53.40H			
5085 5080 Lineman - Salaried 22 9.256.00M			
5085 5036Electrical Mechanic - Salaried	4	8,554.00M	

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS Bond

Redemption and Interest Series Fund-0510

				STRIKE ADD	
Code	Department and Item	Number	Amount	Number	Amount
	99-Finance General				
	,0960 For Loss in Collection of Taxes		16,606,505	16,206,505	

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Chicago O'Hare Airport Fund-0740

				STRIKE ADD	
Code	Department and Item	Number	Amount	Number	Amount
	35-Department of Procurement Services				
	Contract Management-3012				
	Enterprise Procurement-4110				
1646Attorney		1	1 03,680	2	103,680
1646Attorney		1	75,408		

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Chicago O'Hare Airport Fund-0740

		STRIKE ADD			
Code	Department and Item	Number	Amount	Number	Amount

85-Chicago Department of Aviation Chicago-O'Hare
International Airport-2015

Chicago-O'Hare International Airport-3015
Air Services Development-4421

9679Deputy commissioner 1 153,108

Construction-4912

9679Deputy Commissioner] 126,504

LESS TURNOVER

6,345,844 6,347,512

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AMENDMENT TO 2020 BUDGET RECOMMENDATIONS Tax Increment

Financing Administration Fund-0B21

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
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28-City Treasurer

.0138	For Professional Services for Information Technology Maintenance		75 000 57,500		
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.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		25,120 22,688		
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Economic Development-3025

9673	Deputy City Treasurer	!	101,628	1	121,560
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