

Amendment to the 2023 Appropriation to implement the Treatment Not Trauma Model.

Program:

Chicago Police Department

STRIKE

Chicago Police Department 1,711,087,740

ADD

1,695,667,740

Add the following line item:

Program:

Department of Public Health

CDPH Civilian Care Teams, Community Support Teams, and Three 24/7 Crisis Drop-Off Centers

Amount: \$15,420,000

Appendix to Exhibit A:

Civilian Care Teams and Salaries

Positions

CDPH Clinician CDPH Peer Support CDPH Nurse

Average Salary

\$77,000 \$50,000 \$63,000

Number of Positions Cost

48	\$3,696,000
24	\$1,200,000
24	\$1,512,000

Community Support Teams

Positions

CDPH Clinician CDPH Peer Support CDPH Nurse

Average Salary

\$77,000 \$50,000 \$63,000

Number of Positions Cost

48	\$3,696,000
24	\$1,200,000
24	\$1,512,000

Creation of Three 24/7 Crisis Drop-off Centers at Existing CDPH Facilities

Positions

CDPH Clinician CDPH Peer Support

Average Salary

\$77,000 \$50,000

Number of Positions Cost

12 \$924,000 12 \$600,000

I CDPH Nurse

Program Total

228

Total Cost

\$15,420,000

Appendix B:

See pgs 238-242 of the Aldermanic Budget Briefing Book for a full accounting of more than 1,669 Police Department vacancies. Amendment would reappropriate the salaries of approximately 20075 unhired entry level officers to fund CDPH mental health crisis response teams to properly address crises and offload stress on the 911 system. This will ensure that we use trained professionals as the right tool to prevent and respond to mental health crises.