

fide agent of the City for the Tobacco Initiative of the Communities Putting Prevention to Work grant opportunity from the CDC; and WHEREAS, the City selected the Chicago Center for Health Systems Development d/b/a The Public Health Institute of Metropolitan Chicago ("PHIMC"), as the bona fide agent of the City for the Enhanced HIV Planning and Implementation grant opportunity from the CDC; and

1

EXHIBIT A
AMENDMENT TO THE 2011 APPROPRIATION ORDINANCE
CODE
DEPARTMENT AND ITEM
STRIKE AMOUNT
ADD
AMOUNT

ESTIMATE OF GRANT REVENUE FOR 2011

Awards from Agencies of the Federal Government Awards from Agencies of the State of Illinois
925 - Grant Funds

38 Department of General Services:

Geothermal Installations Solar Photovoltaic Installations

\$1,529,940,000 181,173,000

STRIKE AMOUNT 2011 Anticipated Grant

\$ 1,530,254,000 181,309,000

ADD

AMOUNT 2011 Anticipated Grant

81,000 42,000

STRIKE ADD STRIKE

AMOUNT AMOUNT AMOUNT

2011 Carryover 2011 Carryover 2011 Total

ADD

AMOUNT 2011 Total

81,000 42,000

41 Department of Public Health:

Adult Viral Hepatitis Prevention Coordinator Program Breast and Cervical Cancer Inventory Management and Tracking System Summer Food Program

133,000 920,000

62,000

146,000 981,000 240,000 75,000

\$ 133,000 1,020,000

62,000

146,000 1,081,000 240,000 75,000

3

Mayor