



26	Transportation Taxes Ground Transportation Tax		\$109,000,000	\$125,000,000
27	Proceeds and Transfers In  Sales Tax Securitization Corporation Residual		-\$598,590,000	
27	State Sales Tax / ROT		\$374,050,000	\$
28	Other Revenue		\$204,119,000	\$205,119,000
26		Estimated Revenue for 2018	\$	3,737,237,000
\$				3,754,237,000
26		Total appropriable for charges and expenditures	\$	3,774,237,000
\$				3,791,237,000

**AMENDMENT TO 2018 BUDGET RECOMMENDATIONS**

R 2

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	' ADD AMOUNT	NUMBER
31		Current Liabilities	\$ 6,669,000		\$ 6,744,000
31		Prior Year Available Resources	\$ 5,567,000		\$ 5,642,000
31		Total appropriable for charges and expenditures	\$ 49,167,000		\$ 49,242,000

Page 1

**AMENDMENT TO 2018 BUDGET RECOMMENDATIONS**

**Corporate Fund-0100**

Code	Department and Item	Number	STRIKE Amount	ADD Number	Amount
	<b>06-Department of Innovation and technology</b>				
	Enterprise Health and Human Services Systems-3340				
	0638 Programmer/Analyst	1	77,304		
	0628 Programmer/Analyst - Per Agreement			1	92,388
	LESS TURNOVER				571,221 586,305

AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
<b>25-City Clerk</b>					
.0140	For Professional and Technical services and Other Third Party Benefit Agreements		358,099	352,099	
.0168	Educational Development through cooperative Education Program and Apprenticeship Program		43,630	49,630	

Administration-3005

9684	Deputy Director	1	106,848	1	110,076
------	-----------------	---	---------	---	---------

LESS TURNOVER

AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code, Department and Item  
**27-Department of Finance**  
**Financial Strategy and Operations-2015**

**Financial Strategy-3016**

Financial Policy-4006

0313 Assistant commissioner  
 0139 Senior Fiscal Policy Analyst

AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
<b>28-City Treasurer</b>					
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements				

AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code, Department and Item	Number	Amount	STRIKE		ADD	
			Number	Amount	Number	Amount
<b>30-Department of Administrative Hearings</b>						

.0229 Transportation and Expense Allowance 441 700

LESS TURNOVER

AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	' Amount.
<b>31-Department of Law</b>					
<b>Employment Litigation-3022</b>					
<u>Corporate Employment Litigation-4006</u>					
1673	Assistant Corporation counsel III	3	65,928	4	65,928
<b>Revenue Litigation-3046</b>					
<u>Corporate Litigation-4021</u>					
1672	Assistant corporation Counsel II	4	62,940	3	62,940
1643	Assistant corporation counsel I			1	60,084
<u>Collections, Ownership and Administrative Litigation-</u>					
<b>irm -</b>					
0302	Administrative Assistant II	2	38,376	1	38,376
LESS TURNOVER				1,282,296	1,306,992

AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
<b>33-Department of Human Resources</b>					
<b>Information Services-3026</b>					
<u>Records Management-4026</u>					
1306	HR Record Specialist				
1306	HR Record Specialist				
1306	HR Record Specialist				
1306	HR Record Specialist				
55,188	49,824	43,308			
60,564	54,636	47,532	52,176		
LESS TURNOVER					

**AMENDMENT TO 2018 BUDGET RECOMMENDATIONS**

**Corporate Fund-0100**

**STRIKE ADD**

Code	Department and Item	Number	Amount	Number	Amount
	<b>38-Department of Fleet and Facility Management-2126</b>				

**Facilities Management-3101**

Facilities Area Management Services-4101

0810 Executive secretary II		1	43,308		
-----------------------------	--	---	--------	--	--

0801 Executive Administrative Assistant I 1 47,532

LESS TURNOVER

Page 9

AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code Department and Item Number Amount Number Amount  
50-Department of Family and Support Services

Contracts and Compliance-3008

1191 Contracts Administrator 1 87,564 1 92,028

LESS TURNOVER

223,157 227,621

Page 10

AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code Department and Item

57-Chicago Police Department

.0937 For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty who are not covered under Workers' Compensation Act

Central Investigations Division-3281

Central Investigations Division-4281

9752 Commander

Patrol Services-3286

130 2

101,442 73,212

170,112

61,032

District Law Enforcement-4319

9171 Sergeant

9117 Criminal Intel Analyst

Technical Services - Administration-3310

9796 Deputy chief 1

General Support Division-3318 1302 Administrative Services Officer II 10

**Bureau of Internal Affairs-3427**

Bureau of internal Affairs-4040

9796 Deputy Chief

9197 Warrant and Extradition Aide 1 60,384

9171 Sergeant 78 101,442

0665 Senior Data Entry operator

Crime Control strategies Section-3433

9173 Lieutenant 1 114,366

Special Events Unit-3434 9173 Lieutenant

Deployment Operations Section-3439 9173 Lieutenant

i

Organizational Development - Administration-3450

9752 Commander 1 162,684

205 8

162,684

101,442 73,212

61,032

170,112

101,442 58,248

114,366

114,366

Education and Training Division-3451 9173 Lieutenant

Page 11

**AMENDMENT TO 2018 BUDGET RECOMMENDATIONS**

**Corporate Fund-0100**

**STRIKE**

**Code, Department and Item**

**57-Chicago Police Department**

**Finance Division-3456**

Payroll Services-4257

0450 Clerk IV (Timekeeper) 0431 clerk IV

42,108 38,376

LESS TURNOVER

Page 12 .

**AMENDMENT TO 2018 BUDGET RECOMMENDATIONS**

**Corporate Fund-0100**

**STRIKE ADD**

**Code Department and Item**

**Number**

**Amount**

**Number**

**' Amount**

**58-Office of Emergency Management and Communications**

**Office of the Executive Director-3005**

Executive Administration-4005

9684 Deputy Director

LESS TURNOVER

**AMENDMENT TO 2018 BUDGET RECOMMENDATIONS**

Corporate Fund-0100

**STRIKE ADD**

Code . Department and Item	Number	Amount	Number	Amount
----------------------------	--------	--------	--------	--------

59-Chicago Fire Department

.0937 For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty who are not covered under workers' Compensation Act

**AMENDMENT TO 2018 BUDGET RECOMMENDATIONS**

Corporate Fund-0100

**STRIKE ADD**

Code . Department and Item	Number	Amount	Number	Amount
----------------------------	--------	--------	--------	--------

60-Civilian Office of Police Accountability

Legal-3015 9680 Deputy Chief Administrator 9680 Deputy Chief Administrator

LESS TURNOVER

**AMENDMENT TO 2018 BUDGET RECOMMENDATIONS**

**Corporate Fund-0100**

Code , Department and Item	Number	STRIKE		ADD	
		Number	Amount	Number	Amount
<b>70-Department of Business Affairs and Consumer Protection</b>					
<b>Administration-3005</b>					
<u>Finance and Payroll-4009</u>					
302	Administrative Assistant II		1 60,972		
<u>Intergovernmental Affairs and Special Projects-3011</u>					
303	Administrative Assistant III		1 70,092		
<u>Small Business Center-3012</u>					
	1912 Project Coordinator	2	57,252	1	57,252
302	Administrative Assistant II			i	60,972
<b>Business Licenses / Permits Operations-3013</b>					
<u>Assistance and Licensing-4041</u>					
	1912 Project coordinator			1	57,252
	1210 Business Compliance Investigator	1	72,696		
<b>Public Vehicle Licenses and Permits-3018</b>					
<u>Public vehicle Operations-4024</u>					
	1645 Assoc Staff Attorney			1	60,000
	1212 Manager of Business Compliance Investigations			1	112,284
	1210 Business compliance Investigator			1	72,696
303	Administrative Assistant III				170,092
<u>Business Compliance Enforcement-3031</u>					
	1212 Manager of Business Compliance Investigations	i	112,284		
<b>Prosecutions and Adjudications-3046</b>					
<u>Prosecutions-4046</u>					
	1645 Assoc Staff Attorney	2	60,000	3	60,000

**AMENDMENT TO 2018 BUDGET RECOMMENDATIONS**

**Corporate Fund-0100**

Code	Department and Item	Number	STRIKE Amount	Number	ADD ' Amount
	<b>81-Department of Streets and Sanitation Commissioner's Office-2005</b>				

80,532 130,872

**Departmental Administration-3004**  
Community Outreach-4003

8104 Field Sanitation Specialist 4

LESS TURNOVER

94,936

Page 17

**AMENDMENT TO 2018 BUDGET RECOMMENDATIONS**

Corporate Fund-0100

Code	Department and Item	of	Number	STRIKE Amount	Number	ADD Amount	Bureau
	81-Department of Sanitation-2020		Streets	and	Sanitation		

Solid Waste Collection-3050  
Refuse Collection-4025

7183 Motor Truck Driver 153 35.60H 149 35.60H  
Page 18

**AMENDMENT TO 2018 BUDGET RECOMMENDATIONS**

Corporate Fund-0100

**Code Department and Item**  
**81-Department of Streets and Sanitation Bureau of Street Operations-2045**  
.0157 Rental of Equipment and services

LESS TURNOVER

Page 19

**AMENDMENT TO 2018 BUDGET RECOMMENDATIONS**

Corporate Fund-0100

**Code^ Department and Item**  
**84-Chicago Department of Transportation**  
**Division of Project Development-2145**

Neighborhood Enhancement and Sustainable  
Development-3248  
Traffic Design-4252

3092 Program Director 1 68,220

Citywide Services-4254

6314 Engineering Technician IV

LESS TURNOVER

Page 20 •

**AMENDMENT TO 2018 BUDGET RECOMMENDATIONS**

**Corporate Fund-0100**

		<b>STRIKE</b>		<b>ADD</b>	
Code	Department and Item	Number	Amount	Number	Amount
	<b>99-Finance General</b>				

.0937 For Cost and Administration of Hospital and 28,000,000 Medical Expenses for Employees injured on Duty who are not covered under Workers' Compensation Act

.9240 CTA Capital 16,000,000

.9241 Community Navigator Services for the Justice 1,000,000 System

Page 21

**AMENDMENT TO 2018 BUDGET RECOMMENDATIONS**

**Water Fund-0200**

		<b>STRIKE</b>		<b>ADD</b>	
Code	Department and Item	Number	Amount	Number	Amount
	<b>38-Department of Fleet and Facility Management Bureau of Fleet Operations-2140</b>				

Fleet Operations - water-3222

7183 Motor Truck Driver

3 35.60H

7183 Motor Truck Driver

1

36.13H

Page 22

**AMENDMENT TO 2018 BUDGET RECOMMENDATIONS**

**Water Fund-0200**

		<b>STRIKE</b>		<b>ADD</b>	
Code	Department and Item	Number	Amount	Number	Amount.
	<b>88-Department of Water Management Commissioner's Office-2005</b>				

Agency Management-3003 9813 Managing Deputy commissioner 0802 Executive Administrative Assistant II 0318

Assistant to the Commissioner

Management Support-3005 1694 Director of Legal Services 1646 Attorney

LESS TURNOVER

1 148,380

2 148,380

1

77,484

1 73,944 1 131,676

1 110,076

169,753

152,263

Page 23

**AMENDMENT TO 2018 BUDGET RECOMMENDATIONS**

**Water Fund-0200**

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
	<b>88-Department of Water Management Bureau of Operations and Distribution-2025</b>				
	<b>Agency Management-3249</b>				
	<u>Water Agency Management-4005</u>				
5985	General Superintendent of Water Management	i	118,020	1	116,844
	<b>System Installation and Maintenance-3261</b>				
	<u>water System Installation and Maintenance-4011</u>				
5985	General Superintendent of Water Management	i	116,484	1	116,844

Page 24

**AMENDMENT TO 2018 BUDGET RECOMMENDATIONS**

**Vehicle Tax Fund-0300**

**Code Department and Item 25-City Clerk**

Customer Processing Center-3030 0665 Senior Data Entry Operator 0665 Senior Data Entry Operator 0419 Customer Account Representative 0419 Customer Account Representative

58,248 55,536

1 60,972 1 58,248

LESS TURNOVER

Page 25 .

**AMENDMENT TO 2018 BUDGET RECOMMENDATIONS**

**Sewer Fund-0314**

		STRIKE		ADD	
Code..	Department and Item	Number	Amount	Number	Amount
	<b>88-Department of Water Management Bureau of Operations and Distribution-2025</b>				

**System Installation and Maintenance-3261**

Sewer System Installation and Maintenance-4012

5985 General Superintendent of Water Management	2	113,412		
5985 General Superintendent of Water Management	2		116,844	

LESS TURNOVER

Page 26 .

**AMENDMENT TO 2018 BUDGET RECOMMENDATIONS**

**Library Fund-0346**

Code	Department and Item Amount !	Number	Amount	STRIKE Number	ADD Amount
<b>91-Chicago Public Library</b>					
	<u>References and Circulation</u>				
	<u>Services-3010</u>				
0506	Librarian II	16	54,768	17	54,768
0501	Librarian I	51	49,704	50	49,704
	LESS TURNOVER		4,255,299		4,260,363

Page 27

**AMENDMENT TO 2018 BUDGET RECOMMENDATIONS**

**Emergency Communication Fund-0353**

Code.	Department and Item	Number	Amount	STRIKE Number	ADD Amount
<b>58-Office of Emergency Management and Communications</b>					
<b>Operations-3010</b>					
<u>Police Dispatch-4040</u>					
9684	Deputy Director	1	135,672	1	125,316
	LESS TURNOVER				2,461,679 2,451,323

Page 28

**AMENDMENT TO 2018 BUDGET RECOMMENDATIONS**

**Special Events and Municipal Hotel Operators' Occupation Tax Fund-0355**

<b>STRIKE ADD</b>					
Code	Department and Item	Number	Amount	Number	Amount.
<b>99-Finance General</b>					
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		4 695 476		4,770,476

Page 29

**AMENDMENT TO 2018 BUDGET RECOMMENDATIONS**

**Chicago Midway Airport Fund-0610**

STRIKE \_\_\_\_\_ ADD

Code	Department and Item	Number	Amount	Number	Amount
<b>28-City Treasurer</b>					
Portfolio Management-3010					
	0242 Portfolio Manager	1	73,212	1	90,216

Page 30

**AMENDMENT TO 2018 BUDGET RECOMMENDATIONS**

**Chicago Midway Airport Fund-0610**

Code	Department and Item	Number	STRIKE Amount	Number	Amount	ADD
<b>57-Chicago Police Department</b>						
.0937	For cost and Administration of Hospital and 65,000 Medical Expenses for Employees Injured on Duty who are not covered under workers' compensation Act					

Page 31

**AMENDMENT TO 2018 BUDGET RECOMMENDATIONS**

**Chicago Midway Airport Fund-0610**

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
<b>59-Chicago Fire Department</b>					
.0937	For Cost and Administration of Hospital and 157,500 Medical Expenses for Employees Injured on Duty who are not covered under Workers' Compensation Act				

Page 32

**AMENDMENT TO 2018 BUDGET RECOMMENDATIONS Chicago Midway Airport Fund-0610  
STRIKE**

Code	Department and Item	Department	of	Aviation
<b>85-Chicago Chicago Midway Airport-2010</b>				
<b>Chicago Midway Airport-3010 <u>Custodial/Labor Services-4303</u></b>				
9535	General Laborer	9533	Laborer	
2	12			
19.00H	34.57H			
4				
10				
19.00H	34.57H			
LESS TURNOVER				

Page 33

**AMENDMENT TO 2018 BUDGET RECOMMENDATIONS Chicago**

**Midway Airport Fund-0610**

**STRIKE ADD**

Code	Department and Item	Number	Amount	Number	Amount
------	---------------------	--------	--------	--------	--------

**99-Finance General**

.0937 For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty who are not covered under Workers' Compensation Act  
Page 34

**AMENDMENT TO 2018 BUDGET RECOMMENDATIONS**

**Chicago O'Hare Airport Fund-0740**

**STRIKE ADD**

Code	Department and Item	Number	Amount	Number	Amount
------	---------------------	--------	--------	--------	--------

**28-City Treasurer**

Financial Reporting-3015

0242 Portfolio Manager		1	73,212	1	90,216
------------------------	--	---	--------	---	--------

Page 35

**AMENDMENT TO 2018 BUDGET RECOMMENDATIONS**

**Chicago O'Hare Airport Fund-0740**

**STRIKE ADD**

Code-	Department and Item	Number	Amount	Number	Amount
-------	---------------------	--------	--------	--------	--------

**57-Chicago Police Department**

.0937 For Cost and Administration of Hospital and 160,000 Medical Expenses for Employees Injured on Duty who are not covered under Workers' compensation Act  
Page 36.

**AMENDMENT TO 2018 BUDGET RECOMMENDATIONS**

**Chicago O'Hare Airport Fund-0740**

**Code Department and Item**  
**59-Chicago Fire Department**

.0937 For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty who are not covered under Workers' compensation Act  
Page 37

**AMENDMENT TO 2018 BUDGET RECOMMENDATIONS**

**Chicago O'Hare Airport Fund-0740**

**Code- Department and Item**  
**85-Chicago Department of Aviation Chicago-O'Hare International Airport-2015**

**Chicago-O'Hare International Airport-3015**

**Admini stration-4400**

0801 Executive Administrative Assistant I 0303 Administrative Assistant III

Airport Planning and Development-4911 0313 Assistant Commissioner 0311 Projects Administrator

LESS TURNOVER

46,188

74,688 5,334,446

Page 38-

AMENDMENT TO 2018 BUDGET RECOMMENDATIONS Chicago

O'Hare Airport Fund-0740

		<u>STRIKE</u>		<u>ADD</u>	
Code	Department and Item	Number	Amount	Number	Amount
	<b>99-Finance General</b>				

.0937 For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty who are not covered under Workers' compensation Act

Page 39

AMENDMENT TO 2018 BUDGET RECOMMENDATIONS Tax

Increment Financing Administration Fund-0B21

		<u>STRIKE</u>		<u>ADD</u>	
Code -	Department and Item	Number	Amount	Number	Amount
	<b>54-Department of Planning and Development</b>				

Administration-3035

Administrative Services-4002

0911 Production Assistant 0308 Staff Assistant

LESS TURNOVER

Page 40 •

AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

Garbage Collection Fund-0B32

Code	Department and Item	of	Streets	and	Sanitation	Bureau	of
	<b>81-Department Sanitation-2020</b>						

Solid Waste Collection-3050

Supervisory and Clerical-4021

8104 Field sanitation Specialist

Refuse Collection-4025

7183 Motor Truck Driver

GRANT AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

STRIKE

Estimate Of Grant Revenue for 2018 Technical Amendment 1

Awards from Agencies of the Federal Government Awards from Agencies of the State of Illinois Awards from Public and Private Agencies CDBG  
Program Revenue Grant Program Income

ADD

Estimate Of Grant Revenue for 2018 Technical Amendment 1

Awards from Agencies of the Federal Government Awards from Agencies of the State of Illinois Awards from Public and Private Agencies CDBG  
Program Revenue Grant Program Income

2018 STRIKE

\$ 1,279,894,231  
\$ 121,026,000  
\$ 25,823,000  
\$ 2,102,769  
\$ 1,114,000  
\$ 1,429,960,000

2018 ADD

\$ 1,272,551,231  
\$ 132,026,000  
\$ 30,113,000  
\$ 2,102,769  
\$ 4,409,000  
\$ 1,441,202,000

2017 STRIKE

\$ 1,242,704,000 \$ 168,870,000 \$ 22,174,000 \$ 3,457,000 \$ 1,114,000 \$1,438,319,000

2017 ADD

\$ 1,226,247,000 \$ 180,062,000 \$ 22,231,000 \$ 3,457,000 \$ 1,114,000 \$1,433,111,000

**GRANT AMENDMENT TO 2018 BUDGET RECOMMENDATIONS**

STRIKE

FUND DEPARTMENT AND ITEM

01 - Mayor's Office

0J83 2810 100 Resilient Cities Initiative

**GRANT AMENDMENT TO 2018 BUDGET RECOMMENDATIONS**

**STRIKE**

**FUND DEPARTMENT AND ITEM**

**05 - Office of Budget and Management**

0227	2820	Labor Management Cooperation	Federal	2017	\$	-	\$ 95,000
0Z27	2820	Labor Management Cooperation	Federal	Carryover	\$	-	\$ 95,000
0Z27	2820	Labor Management Cooperation	Federal	2018	\$	95,000	\$

**GRANT AMENDMENT TO 2018 BUDGET RECOMMENDATIONS**

**STRIKE**

**FUND DEPARTMENT AND ITEM**

**41- Department of Public Health**

0X24	2812	HIV/AIDS Prevention					
0X80	2960	Mosquito Vector Prevention Program (Tire Funds)	0X82	2814	Sexually Transmitted Disease Prevention		
		Federal					
		State					
		Federal					
		2017	2017	2017			

16,882,000.00 380,000 2,161,000  
9,487,000 529,000 2,496,000

**GRANT AMENDMENT TO 2018 BUDGET RECOMMENDATIONS**

**STRIKE**

**FUND DEPARTMENT AND ITEM**

**50 - Department of Family and Support Services**

0T41	2857	Early Head Start Initiative	Federal	2017	\$	18,760,000	\$ 18,913,000
0T34	2970	Performance Partnership Pilots for Disconnected Youth (P3)	Federal	2017	\$	650,000	\$ 655,000
0T58	2946	Senior Health Assistance Program					

/

**GRANT AMENDMENT TO 2018 BUDGET RECOMMENDATIONS**

STRIKE

FUND DEPARTMENT AND ITEM

54 - Department of Planning and Development

293 2882 Rental Rehabilitation

**GRANT AMENDMENT TO 2018 BUDGET RECOMMENDATIONS**

STRIKE

ENT AND ITEM

AMOUNT

57 - Department of Police

0P87 2854 Public Safety Private Support Private 2018 \$ 230,000 \$ 4,230,000

**GRANT AMENDMENT TO 2018 BUDGET RECOMMENDATIONS**

STRIKE

FUND DEPARTMENT AND ITEM

58 - Office of Emergency Management and Communications

0M11 2888 Hazard Mitigation 0V26 2831 Port Security Grant

0783 2855 Traffic Management Authority Control Aides

Federal Federal Private

Carryover \$ Carryover \$ Carryover \$

442,000 1,865,000 265,000

2901 Pritzker Camera Installation

0V76 2901 Pritzker Camera Installation Private Carryover \$

**GRANT AMENDMENT TO 2018 BUDGET RECOMMENDATIONS**

88 - Department of Water

0L69 2809 Albany Park Flood Control Project 1 State 2017 \$ - \$ 11,000,000

0J63 2880 Community Development Block Grant - Disaster Recovery Federal 2017 12,950,000 \$ 3,300,000

0L69 2809 Albany Park Flood Control Project 1 State Carryover \$ - S

11,000,000

0J63 2880 Community Development Block Grant - Disaster Recovery Federal Carryover 12,950,000 \$ 3,300,000

v