



Office of the City Clerk

City Hall
121 N. LaSalle St.
Room 107
Chicago, IL 60602
www.chicityclerk.com

Legislation Details (With Text)

File #: O2021-4869
Type: Ordinance **Status:** Passed
File created: 10/27/2021 **In control:** City Council
Final action: 10/27/2021
Title: 2022 Budget Recommendations - Amendments and Corrections
Sponsors: Dept./Agency
Indexes: Year 2022
Attachments: 1. O2021-4869.pdf

Date	Ver.	Action By	Action	Result
10/27/2021	1	City Council	Passed	Pass
10/25/2021	1	City Council	Deferred and Published	
10/22/2021	1	Committee on Budget and Government Operations	Recommended to Pass	
10/22/2021	1	Committee on Budget and Government Operations	Direct Introduction	

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

0100 - Corporate Fund

PAGE CODE DEPARTMENT AND ITEM

31 Estimated Revenue for 2022

31 Total appropriable for charges and expenditures

33

33 Other Revenue
Total Revenue - Corporate Fund

STRIKE
NUMBER AMOUNT

S 4,832,597.000 \$ 4,883.997,000 \$ 121.097.000 \$ 4,832,597,000

ADD

NUMBER AMOUNT

S 4,836.022,000 \$ 4.887.422.000 \$ 124,522,000 \$ 4,836,022,000

Corporate Fund-0100

Code Department and Item

01-Office of the Mayor

\ L

STRIKE Number Amount

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

W,,,:

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office of community Engagement-3105

9874 Project Manager - Mayor's Office

Office of Neighborhood and Economic Development-3135 9865 Analyst - Mayor's Office

Office of Public Safety-3140

9875 Senior project Manager - Mayor's Office

9874 Project Manager - Mayor's Office 1 78,756

Office of Policy-3145

9865 Analyst - Mayor's Office 1 63,000

LESS TURNOVER

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AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	03-Office of Inspector General				

Legal-3015

9756 General Counsel 1 148,200

9665 First Deputy Inspector General 1 148,200

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AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
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Amount

15-City Council

City Council-3005

9699 Legislative Aide 1 46,836 2 46,836

9699 Legislative Aide 1 40,764

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE

Code	Department and Item	Number	Amount
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15-City Council

Council Office of Financial Analysis-2012

.0700 Contingencies 27,160

Council Office of Financial Analysis-3012

9831 Legislative Budget Analyst 9678 Legislative Fiscal Analyst

1 1

80,016 59,880

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AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code Department and Item Number Amount Number

Amount

15-City Council

Committee on Ethics and Government Oversight-2258

.0000 Personnel Services

1 50,255 190,255

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AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code Department and Item Number Amount Number Amount

25-Office of City Clerk

Admini strati on-3005 0705 Director of Public Affairs 0311 Projects Administrator

LESS TURNOVER

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AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code Department and Item Number Amount Number Amount

27-Department of Finance City Comptroller-
2011

Office of the city ComptroHer-3001

9684 Deputy Director 1 127,644 1 130,260

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AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code Department and Item Number Amount Number Amount

27-Department of Finance
Accounting and Financial Reporting-2012

Grant and Project Accounting-3041 DFSS Accounting-4085

0110 Accountant

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code Department and Item
27-Department of Finance
Financial Strategy and Operations-2015

STRIKE Number Amount

ADD Amount

Financial Strategy-3016

Financial Policy-4006

9651 Deputy Comptroller

0139 Senior Fiscal Policy Analyst

Financial Operations-3017

Payroll Systems and operations-4036

0122 Payroll Administrator - Excluded

0122 Payroll Administrator - Excluded

0121 Payroll Administrator

0121 Payroll Administrator

127,644 91,920

121,440 100,896

130,260 91,920

123,696 101,712

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code Department and Item
27-Department of Finance
Revenue Services and Operations-2020

.0138 For Professional Services for Information
Technology Maintenance

22,806,849 22,210,060

**Tax Policy and Administration-3156 Tax
Enforcement-4667**

1912 Project coordinator

1 61,920

0192 Auditor II

5

70,428

6 70,428

**Accounts Receivable-3220
Advanced connections-4202**

0430 Clerk III

0302 Administrative Assistant II

Page 11

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

STRIKE

Number

Amount Number

ADD Amount

**28-City Treasurer's Office Office of City
Treasurer-2005**

Portfolio Management-3010 9676 Assistant City Treasurer 0242 Portfolio Manager 0242 Portfolio Manager

Financial Reporting-3015 9673 Deputy City Treasurer

75,408 75,408

96,600 97,572 79,176

127,000

LESS TURNOVER

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AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code Department and Item Number Amount Number

Amount

31-Department of Law

Administration-3006

Administrative Services-4010

1695 Administrative Deputy	1 151,176	
1650 Deputy Corporation Counsel		1 151,176
Labor-3028		
<u>Corporate Labor-4011</u>		
0866 Executive Legal Secretary	1 46,836	
0323 Administrative Assistant III - Excluded		1 46,836

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AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	33-Department of Human Resources				
	Testing Services-3035				
	<u>Employee Development-4035</u>				

1339 Director of Assessment & Selection Methods	i	103,560	1 108,864
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LESS TURNOVER

408,263 413,567

.Page 14

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	35-Department of Procurement Services				

Amount

Office of Contracting Equity-3023

1556 Deputy Procurement officer	1	128,916	1 132,828
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LESS TURNOVER

531, 228 535, 140

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AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	38-Department of Assets, Information, and Services Bureau of Facility Management-2126				

Architecture and Construction-3102 Trades-4119

5043 Electronics Technician

LESS TURNOVER

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

				STRIKE ADD	
Code	Department and Item	Number	Amount	Number	Amount
38-Department of Assets, Information, and Services					
Bureau of Asset Management-2131					
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		1,582,339	1,340,040	

Leasing / Real Estate Portfolio Management-3231

Lease and Real Estate Portfolio Management-4116

5636	Assistant Project Director	1	104,604		
0310	Project Manager			1	104,604

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

				STRIKE ADD	
Code	Department and Item	Number	Amount	Number	Amount
38-Department of Assets, Information, and Services Bureau of Fleet Operations-2140					
Fleet Maintenance Operations-3219					
5045	Foreman of Electrical Mechanics (Auto)	2	54.00H	3	54.00H
5034	Electrical Mechanic - Automotive	30	51.00H	31	51.00H

LESS TURNOVER

1,883,196 1,926,876

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item
39-Board of Election Commissioners Election and Administration Division-2005	
.0155 Rental of Property	

STRIKE

Number	Amount	Number	Amount
		3,1	83,617

ADD Amount

3,433,617

Administration-3005

9614 Deputy Chief Administrative Officer	1	115,488
9352 Assistant Executive Director - Board of Elections	i	127,980
9327 Principal Clerk - Board of Elections	1	61,488

Electronic voting systems-3015

9354 Software Development Coordinator - Board of Elections	i	118,572
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Election Support-3020

9350 Assistant Manager - Board of Elections	1	75,924
9344 Polling Place Investigator II	1	58,524
9335 Supervisor of Polling - Board of Elections	i	70,488
9328 Senior Clerk - Board of Elections		
9327 Principal Clerk - Board of Elections	1	61,488

voting Machine Equipment. Ballot Preparation Supplies-30*2~S and

9353 Division Manager - Board of Elections 1		114,796
9350 Assistant Manager - Board of Elections 1		88,572
9339 warehouse Supervisor - Board of Elections i		69,612
9339 warehouse Supervisor - Board of Elections ' i		64,608

Community Services and Deputy Registrars-3041

9347 Community Services Representative - Board of Elections		
3898 Community services Representative	2	59,184

Voter Records and Data Processing-3051

9328 Senior Clerk - Board of Elections	2	33,180
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1 10,772 130,460 58,524

121,536

77,832 59,988 72,252 40,416 63,024

114,096 89,460 70,488 65,412

5 2 2 1

77,772

5 5 10 1

53,952

78,252 77,772 75,000 59,184

64,992 44,808 77,772 77,772

LESS TURNOVER

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AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code Department and Item Number Amount Number

Amount

45-Chicago Commission on Human Relations

Admini strati on-3007

1315 Human Resources Business Partner

1 67,944

1310 Administrative Services officer II - Excluded

] 83,808

LESS TURNOVER

57,980 54,807

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE

Code Department and Item

Number Amount

48-Mayor's Office for People with Disabilities

Accessibility Compliance-3040

2149 Accessibility Inspector

2

67 944

LESS TURNOVER

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AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code	Department and Item	Number	Amount	Number
Amount				
50-Department of Family and Support Services				
Grant Development. Policy and Planning-3009				
	1431 Senior Policy Analyst		1 100,524	
0322	Special Assistant	1 116,700		
<u>Homeless Services-3030</u>				
3825	Community Intervention Specialist		2 59,184	
3814	Assistant Director of Human Services		1 73,788	
LESS TURNOVER				707,235 742,431

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AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code Department and Item

51-Office of Public Safety Administration

STRIKE

Number Amount Number

ADD Amount

Finance and Administration-3010

Finance Administration-4005

0306 Assistant Director

0117 Assistant Director of Finance

Personnel Management-3015

Human Resources-4105

1341 Personnel Assistant 0431 Clerk IV

101,352

77,772 77,772

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code Department and Item Number Amount Number

Amount

54-Department of Planning and Development

Economic Development-3041

Delegate Agencies-4013

1405 City Planner V

Zoning and Land Use-3088

Zoning Ordinance-4029

1405 City Planner v

Planning, Historical Preservation, and Sustainability-3089

Planning and Design-4036

9679 Deputy Commissioner

1405 City Planner V

1405 City Planner V

1405 City Planner V

Sustainability-4038

1602 Senior Land Disposition Officer

1405 City Planner V

1405 City Planner V

91,200

123,888 93,600 70,836 67,536

91,200 67,536

94,428

73,644

123,888 94,428

73,644

64,992 94,428 73,644

LESS TURNOVER

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AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code Department and Item

57-Chicago Police Department

STRIKE

Number Amount Number

ADD Amount

Administrative Support Div-3063

Field services section-4132

9197 warrant and Extradition Aide

0431 Clerk IV

12 1

59,184 44,808

Youth Investigations Division-3282

Juvenile intervention and Support center-4284

9122 Detention Aide

Forensic Services Division-3291

Evidence and Recovered Property Section-4307

0430 Clerk III

Areas - Detectives-3322 9120 Digital intelligence Analyst

Office of Community Pol icing-3429 3955 Youth services Coordinator 3897 Community Outreach Coordinator 1910 information service

Coordinator

LESS TURNOVER

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Amount	STRIKE ADD			
	Code	Department and Item	Number	Amount
62-Community Commission for Public Safety and Accountability				
.0140 For Professional and Technical Services and Other •Third Party Benefit Agreements			2,069,000 2,073,572	

Admim'stration-3005

9962 Executive Director - Community commission for Public Safety and Accountability				1 130,200
9627 Executive Director	1		130,200	
3897 Community Outreach Coordinator				5 64,992
3858 Director / Community Liaison	1		85,740	
3057 Director of Program Operations				1 95,652
2901 Director of Planning, Research and Development	i		92,004	1 95,652
2056 Research Associate				1 85,764
1431 Senior Policy Analyst	1		81,660	
0790 Public Relations Coordinator				1 73,788
0705 Director of Public Affairs	1		93,504	
0310 Project Manager	5		65,496	

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Amount	STRIKE ADD			
	Code	Department and Item	Number	Amount
67-Department of Buildings				
<u>Plan Review-3015</u>				
5425 Project Manager - Buildings				4 88,416
Technical Inspections-3025				
<u>Electrical Code Compliance Inspection-4085</u>				
5151 Electrical Inspector	19		9.180.00M	21 9,180.00M
<u>Boiler Inspections-4100</u>				
2105 Boiler Inspector	5		9.465.73M	6 9,465.73M

2104 Supervising Boiler Inspector 1 9.725.73M

Small Projects-3040
Short Forms-4337

9679 Deputy Commissioner 1 1 12,152 1 1 17,864

LESS TURNOVER 821,242 936,557

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AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code Department and Item Number Amount Number

Amount

70-Department of Business Affairs and Consumer Protection

Advocacy and Outreach-3010

Cable Municipal Channel-4020

1434 Director of Public Information 1 98,556

0705 Director of Public Affairs 1 98,556

Small Business Center-3013

Assistance and Licensinq-4041

0684 Data Base Analyst , 1 72,624

0352 Business Consultant Supervisor 2 73,788 1 73,788

Public Vehicle Licenses and Permits-3018

Public Passenger Chauffeur Licensinq-4027

0832 Personal Computer Operator II 1 67,668

0430 Clerk III 1 61,632

LESS TURNOVER 790,296 788,856

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AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code Department and Item Number Amount Number

Amount

73-Chicago Animal Care and Control

.0152 Advertising 2,000 12,000

Page 30

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code Department and Item

81-Department of Streets and Sanitation Commissioner's Office-2005

STRIKE ADD

Number Amount Number Amount

Departmental Administration-3004

Office of the Commissioner-4000

9813 Managing Deputy Commissioner

9679 Deputy Commissioner

1 152,700

1 1 32,828

LESS TURNOVER

Page 31

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code Department and Item

Number Amount

Number Amount

81-Department of Administrative Services Division-2006

Streets

and

Sanitation

Personnel/ Payroll/ Legal-3009 Payroll services
-4014

0175 Field Payroll Auditor

1 55,596

LESS TURNOVER

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AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code Department and Item

81-Department of Streets and Sanitation Bureau of Sanitation-2020

STRIKE

Number Amount Number

ADD Amount

Solid Waste Collection-3050
Administrative Services-4022

9679 Deputy Commissioner

Refuse Connection-4025

7184 Pool Motor Truck Driver

7183 Motor Truck Driver

14 4

120,252

31.40H 39.84H

128,916

31.40H 39.84H

LESS TURNOVER

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AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount -
	81-Department of Streets and Sanitation Bureau of Street Operations-2045				

Field Operations-3390

9813 Managing Deputy Commissioner 1 151,176

LESS TURNOVER

Payo 34

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Amount	Code	Department and Item	STRIKE		ADD	
			Number	Amount	Number	Amount
		81-Department of Streets and Sanitation Bureau of Forestry-2060				

Administration-3127

Administrative Support-4064

9679 Deputy Commissioner

Forestry Operations-3136 Tree Trimming-4063

Code Department and Item Number Amount Number Amount

27-Department of Finance
Financial Strategy and Operations-2015

Financial Strategy-3016

Financial Policy-4006

0139 Senior Fiscal Policy Analyst

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AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Water Fund-0200

STRIKE ADD

Code Department and Item Number Amount Number Amount

27-Department of Finance
Revenue Services and Operations-2020

.0140 For Professional and Technical Services and Other
Third Party Benefit Agreements 6,056,487 5,569,915

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AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Water Fund-0200

STRIKE ADD

Code Department and Item Number Amount Number Amount

88-Department of Water Management Commissioner's Office-
2005

Safety and Security-3075

6328 watchman

Page 40

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Water Fund-0200

STRIKE ADD

Code Department and Item Number Amount Number Amount

88-Department of Water Management Bureau of
Administrative Support-2010

Finance-3072 0109 Accounting Technician

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AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Water Fund-0200

STRIKE ADD

Code Department and Item Number Amount Number Amount

88-Department of Water Management Bureau of Water
Supply-2020

Water Treatment-3215

4634 Painter 3 49.30H 4 49.30H

Page 42

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Water Fund-0200

STRIKE ADD

Code Department and Item Number Amount Number

Amount

88-Department of Water Management Bureau of Operations and
Distribution-2025

Inspection Services-3364

Sewer Inspection Services-4364

4634 Painter

1 49.30H

LESS TURNOVER

2,222,512 2,140,563

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AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Vehicle Tax Fund-0300

STRIKE ADD

Code Department and Item Number Amount Number Amount

27-Department of Finance Financial Strategy and Operations
-2015

Financial Strategy-3016

Financial Policy-4006

9684 Deputy Director

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AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Vehicle Tax Fund-0300

Code Department and Item

81-Department of Streets and Sanitation Bureau of Street Operations-2045

STRIKE

Number Amount Number

ADD Amount

Administration-3301

Administrative Support-4300

9679 Deputy Commissioner

0175 Field Payroll Auditor

1 139,620 1 55,596

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Vehicle Tax Fund-0300

STRIKE ADD

Code Department and Item Number Amount Number

Amount

81-Department of Streets and Sanitation Bureau of
Traffic Services-2070

Citywide Dispatch-3223

8184 General Superintendent	1	53 952	1 125,100
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LESS TURNOVER

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AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Sewer Fund-0314

STRIKE ADD

Code	Department and Item	Number	Amount	Number
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Amount

27-Department of Finance
Revenue Services and Operations-2020

.0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,800,500	1,628,237
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AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Sewer Fund-0314

Code Department and Item

88-Department of Water Management Bureau of
Operations and Distribution-2025

System Installation and Maintenance-3261

Sewer System installation and Maintenance-4012

9532 Stores Laborer

9411 Construction Laborer

1

129

45.90H 45.90H

LESS TURNOVER

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AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Library Fund-0346

STRIKE ADD

Code	Department and Item	Number	Amount	Number
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Amount

91-Chicago Public Library

Administration and Support Services-3005

0431 Clerk IV	1	44,808	1 77,772
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LESS TURNOVER

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS Emergency

Communication Fund-0353

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	58-Office of Emergency Management and Communications				

Operations-3010

Police Dispatch-4040

8608 Communication Operations Manager

8608 communication Operations Manager

126,360 112,608

LESS TURNOVER

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Special Events and Municipal Hotel Operators' Occupation Tax Fund-0355

STRIKE

Code	Department and Item	Number	Amount
	01-Office of the Mayor		

Office of International Relations-3040

9875 Senior Project Manager - Mayor's Office	1	121,368
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Office of Neighborhood and Economic Development-3135 9875 Senior Project Manager - Mayor's Office

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AMENDMENT TO 2022 BUDGET RECOMMENDATIONS Chicago Midway Airport Fund-0610

STRIKE

Code	Department and Item
	85-Chicago Department of Aviation Chicago Midway Airport-2010

Chicago Midway Airport-3010

Admini strati on-4300

4201 Landside Operation Manager 1912 Project Coordinator

56,424 61,920

LESS TURNOVER

Page 52

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS Chicago O'Hare

Airport Fund-0740

STRIKE ADD

Code	Department and Item	Number	Amount	Number
Amount				
27-Department of Finance				
Accounting and Financial Reporting-2012				
Accounting and Financial Reporting-3019				
<u>Enterprise Auditing and Accounting-4054</u>				
0110	Accountant	1	59,184	2 59,184
0109	Accounting Technician	1	49 176	
				7 ' Page 53

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS Chicago O'Hare

Airport Fund-0740

STRIKE ADD
Code Department and Item Number Amount Number Amount

28-City Treasurer's Office Office of City Treasurer-2005

Financial Reporting-3015 9673 Deputy City Treasurer

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AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Chicago O'Hare Airport Fund-0740

Code Department and Item
85-Chicago Department of Aviation Chicago-O'Hare International Airport-2015

STRIKE

Number Amount Number

ADD Amount

Chicago-O'Hare International Airport-3015

Noise Abatement / Environmental-4401

2073 Environmental Engineer III 0311 Projects Administrator 0311 Projects Administrator
Human Resources-4402 1912 Project Coordinator
Payroll Processing-4404 0134 Financial Analyst
Departmental Finance-4410 0134 Financial Analyst
MIS - Departmental-4412 1912 Project Coordinator 0311 Projects Administrator
Air Services Development-4421 0311 Projects Administrator
Custodial/Labor Services-4727 9535 General Laborer - Aviation 9533 Laborer
Security Operations-4800 4211 Aviation security Officer - Hourly

Communications Center-4808

7009 AVIATION COMMUNICATIONS OPERATOR-TRAINEE 7003 Aviation Communications Operator

LESS TURNOVER

1

44 44.060H

90,120 86,604

61,920

61,920 74,664

20.73H 40.27H

24.81 H

53,340 8,041,241

85,764

86,604

61,920

1 61,920

5 61,920

1 89,220

2 20.73H 43 40.27H

24.81 H

63,012 53,340

7,933,584

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS Tax Increment Financing Administration Fund-

0B21

STRIKE

Code Department and Item
 54-Department of Planning and Development

Administration-3035

Administrative services-4002

1335 Associate Human Resources Business Partner-Excluded
 0323 Administrative Assistant III - Excluded 1 53,892

Planning, Historical Preservation, and Sustainability-3089

Planning and Design-4036

1405 City Planner V 4 73,644
 1405 City Planner v 1 70,836
 1405 City Planner V 1 67,536

LESS TURNOVER 226,827

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Garbage Collection Fund-0B32

STRIKE ADD

Code Department and Item Number Amount Number

Amount

81-Department of Streets and Sanitation Bureau of Sanitation-2020

Solid Waste Collection-3050

Supervisory and Clerical-4021

9679 Deputy Commissioner 1 1 35,528 1 1 39,528

LESS TURNOVER

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AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Garbage Collection Fund-0B32

STRIKE ADD

Code Department and Item Number Amount Number Amount
 99-Finance General

.0140 For Professional and Technical Services and Other Third Party Benefit Agreements

■ Page 1

CORRECTIONS AND REVISIONS OF CDBG YEAR XLVIII BUDGET RECOMMENDATIONS 0J48-Community

Development Block Grant Year XLVIII

STRIKE ADD

Code Department and Item Number Amount Number Amount

41-Chicago Department of Public Health Mental Health Clinics-2598

LESS TURNOVER

CORRECTIONS AND REVISIONS OF CDBG YEAR XLVIII BUDGET RECOMMENDATIONS 0J48-Community

Development Block Grant Year XLVIII

STRIKE ADD

Code Department and Item Number Amount Number

Amount

48-Mayor's Office for People with Disabilities
Administration-2503

Administration-3503

0419	Customer Account Representative	1	44,808	1	74,280
	LESS TURNOVER		7,737	13,631	

CORRECTIONS AND REVISIONS OF CDBG YEAR XLVIII BUDGET RECOMMENDATIONS 0J48-Community

Development Block Grant Year XLVIII

STRIKE ADD

Code Department and Item Number Amount Number

Amount

54-Department of Planning and Development Planning and
Administration-2505

Finance and Human Resources-3505

1335	Associate Human Resources Business Partner-Excluded			1	56,424
0323	Administrative Assistant III - Excluded	i	51,408		
0134	Financial Analyst			1	61,920
0110	Accountant	1	59,184		
	LESS TURNOVER				75,355
					83,107

GRANT REVENUE AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

STRIKE

Estimate	of	Grant	Revenue	for	2022
Technical Amendment 1					
Revenue Source				2022 STRIKE	2021 STRIKE
Awards from Agencies of the Federal Government				for COVID-19	\$
3,569,412,000			\$	3,599,139,000	
Awards from Agencies of the Federal Government					\$
1,526,588,000			\$	1,174,584,700	
Awards from Agencies of the State of Illinois				\$	845,956,000
\$			461,455,000		
Awards from Public and Private Agencies				\$	84,572,000
\$			67,158,000		
Awards from Public and Private Agencies for COVID-19				\$	-
800,000					\$
<u>Grant Program Income</u>			\$	<u>15,423,000</u>	\$
Grand Total				\$	<u>17,750,300</u>
6,041,951,000			\$	5,320,887,000	

GRANT REVENUE AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

ADD

Estimate of Grant Revenue for 2022
Technical Amendment 1

Revenue Source				2022 ADD	2021
ADD					
Awards from Agencies of the Federal Government				for COVID-19	\$
3,556,233,000			\$	4,012,439,000	
Awards from Agencies of the Federal Government					\$
1,529,140,000			\$	1,171,856,700	
Awards from Agencies of the State of Illinois				\$	847,544,000
\$			462,079,000		
Awards from Public and Private Agencies				\$	84,572,000
\$			67,158,000		
Awards from Public and Private Agencies for COVID-19				\$	-
					\$

800,000				
<u>Grant Program Income</u>		\$	<u>15,423,000</u>	\$ <u>17,750,300</u>
Grand	Total			\$
6,032,912,000		\$	5,732,083,000	

(9,039,000) \$

G2

TECHNICAL AMENDMENT PHASE 1 GRANT AMENDMENT TO THE 2022 BUDGET RECOMMENDATION
STRIKE

DEPARTMENT AND ITEM **SOURCE** **YEAR AMOUNT**
05 - Office of Budget and Management

0W29 Public Assistance

0W29 Public Assistance Federal 0J48 Community Development Block Grant Federal

2021 \$

2022 \$

150,000,000 \$ 1,536,776 \$

200,000,000 1,506,776

G3

TECHNICAL AMENDMENT PHASE 1 GRANT AMENDMENT TO THE
2022 BUDGET RECOMMENDATION

STRIKE ADD

FUND **DEPARTMENT AND ITEM** **SOURCE** **YEAR** **AMOUNT** **AMOUNT**

21 - Department of Housing

0K32 Foreclosure Prevention Program State 2022 \$ 450,000 \$

0K32 Foreclosure Prevention Program State 2021 \$ 566,000 \$ 127,000

0J48 Community Development Block Grant Federal 2022 \$ 81,272,676 \$ 66,272,676

G4

TECHNICAL AMENDMENT PHASE 1 GRANT AMENDMENT TO THE
2022 BUDGET RECOMMENDATION

STRIKE

ADD

FUND **DEPARTMENT AND ITEM** **SOURCE** **YEAR** **AMOUNT** **AMOUNT**

48 - Mayor's Office for People with Disabilities

0J48 Community Development Block Grant Federal 2022 \$ 4,359,796 \$ 4,389,796

TECHNICAL AMENDMENT PHASE 1 GRANT AMENDMENT TO THE 2022 BUDGET RECOMMENDATION
STRIKE

FUND
DEPARTMENT AND ITEM

41 - Chicago Department of Public Health

0U23 Vaccine Preventable Diseases

0U23 Vaccine Preventable Diseases

0Y95 Maternal and Child Health Block Grant

0Y95 Maternal and Child Health Block Grant
Health Disparities in Chicago's High-Risk 039C and Underserved Communities

0J68 Ending HIV Epidemic - Ryan White

0J68 Ending HIV Epidemic - Ryan White
SOURCE

Federal Federal Federal Federal Federal Federal Federal
YEAR

2022 \$

2021 \$

2022 \$

2021 \$

2022 \$

2021 \$

2022 \$

AMOUNT

139,140,000 \$

138,964,000 \$

14,020,000 \$

9,510,000 \$

- \$

3,638,000 \$

3,620,000 \$

AMOUNT

59,514,000 59,338,000 9,611,000 5,101,000 30,488,000 5,319,000 5,301,000

**FUND
SOURCE**

DEPARTMENT AND ITEM

50 - Department of Family and Support Services

G201	Early Head Start	Federal
	Long Term Care Ombudsman Program -	
0Y90	CMP	State
	Long Term Care Ombudsman Program -	
0Y90	CMP	State
TBD	Head Start and Early Head Start	Federal
TBD	Head Start and Early Head Start	Federal
TBD	Home Investment Partnership	Federal
0Y87	Foster Grandparents	Federal/State
0Y87	Foster Grandparents	Federal/State

YEAR AMOUNT

2022 \$	19,844,000\$
2021 \$	120,000\$
2022 \$	120,000\$
2022 2022	\$-\$
2022 2021	\$-\$
2021 \$	-\$
2021 \$	897,000\$
2022 \$	897,000\$
	G6

**ADD
AMOUNT**

146,000
146,000
11,733,000
11,733,000

71,171,000 ' 917,000 917,000

**TECHNICAL AMENDMENT PHASE 1 GRANT AMENDMENT TO THE 2022 BUDGET
RECOMMENDATION**

FUND	DEPARTMENT AND ITEM	SOURCE	YEAR AMOUNT	STRIKE
59 - Department of Fire				
G264	Securing the City	Federal	2022 \$ 650,000	
TBD	Capital Construction Grant	State	2022 \$	

TECHNICAL AMENDMENT PHASE 1 GRANT AMENDMENT TO THE
2022 BUDGET RECOMMENDATION

FUND	DEPARTMENT AND ITEM	SOURCE	YEAR	STRIKE		ADD
				AMOUNT	AMOUNT	
85 - Department of Aviation						
G087	CARES Act Airport Grants (MDW)	Federal	2021	\$ 18,696,000	\$ 90,136,000	
G088	CARES Act Airport Grants (ORD)	Federal	2021	\$ 68,757,000	\$ 357,339,000	

TECHNICAL AMENDMENT PHASE 1 GRANT AMENDMENT TO
THE 2022 BUDGET RECOMMENDATION

FUND	DEPARTMENT AND ITEM	SOURCE	YEAR	STRIKE		ADD
				AMOUNT	AMOUNT	
88 - Department of Water						

0J48 Community Development Block Grant Federal

TECHNICAL AMENDMENT PHASE 1 GRANT AMENDMENT TO THE 2022 BUDGET
RECOMMENDATION

FUND	DEPARTMENT AND ITEM	SOURCE	YEAR	STRIKE	
				AMOUNT	AMOUNT
91 - Chicago Public Library					
	Assistive Resources Advisory and Outreach				
TBD	Center	State	2022	\$	
	Assistive Resources Advisory and Outreach				
TBD	Center	State	2021	\$	
	On the Road to Recovery: Transforming				
G301	Library Spaces	Federal	2021	\$	
	On the Road to Recovery: Transforming G301	Library Spaces	Federal		