

but are not limited to, streetscape improvements, strategic transit/parking improvement including parking management studies, and enhanced land use oversight and control initiatives); and

WHEREAS, the Establishment Ordinance provided for the appointment of the Calumet Heights/Avalon Special Service Area Commission (the "Commission") to advise the City Council regarding the amount of the Services Tax to be levied and for the purpose of recommending to the City Council: (1) a yearly budget based upon the cost of providing the Special Services; (2) an entity to serve as a service provider (the "Service Provider"); (3) an agreement between the City and the Service Provider for the provision of Special Services to the Area (the "Service Provider Agreement"); and (4) a budget to be included in the agreement between the City and the Service Provider (the "Budget") (the aforementioned items 1 through 4 shall be known collectively herein as the "Recommendations"); and

WHEREAS, the Commission has heretofore prepared and transmitted to the Commissioner of the Department of Planning and Development (the "Commissioner") its

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Recommendations to the City Council, including the Budget attached hereto as Exhibit A and hereby made a part hereof; now, therefore

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Incorporation of Preambles. The preambles of this ordinance are hereby incorporated into this text as if set out herein in full.

SECTION 2. Appropriations. There is hereby appropriated the following sums in the amounts and for the purposes necessary to provide the Special Services in and for the Area, the estimated amounts of miscellaneous income and the amounts required to be raised by the levy of the Services Tax indicated as follows:

CALUMET HEIGHTS/AVALON SPECIAL SERVICE AREA COMMISSION SPECIAL SERVICE AREA BUDGET

For the fiscal year commencing January 1, 2018 and ending December 31, 2018.

EXPENDITURES

Service Provider Agreement for the provision
of Special
Services \$622,858

TOTAL BUDGET REQUEST \$622,858

SOURCE OF FUNDING

Tax levy at an annual rate not to exceed
one and five tenths percent (1.5%) of the
equalized assessed value, of the taxable property
within Special Service Area Number 50 \$493,653

Fund A97 \$28,652 Carryover funds currently available
from prior tax years \$34,000

Late collections received by the City of Chicago attributable to the
levy of the Services Tax in prior tax years, along with interest
income
thereon, if any \$66,553

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SECTION 3. Levy of Taxes. There is hereby levied pursuant to the provisions of Article VII, Sections 6 (a) and 6(l)(2) of the Constitution of the State of Illinois and pursuant to the provisions of the Act and pursuant to the provisions of the Establishment Ordinance, the sum of \$493,653 as the amount of the Services Tax for the tax year 2017.

SECTION 4. Filing. The City Clerk of the City (the "City Clerk") is hereby ordered and directed to file in the Office of the County Clerk of Cook County, Illinois (the "County Clerk") a certified copy of this ordinance on or prior to December 26, 2017, and the County Clerk shall thereafter extend for collection together with all other taxes to be levied by the City of Chicago, the Services Tax herein provided for, said Services Tax to be extended for collection by the County Clerk for the tax year 2017 against all the taxable property within the Area, the amount of the Services Tax herein levied to be in addition to and in excess of all other taxes to be levied and extended against all taxable property within the Area.

SECTION 5. Service Provider Agreement. The Commissioner, or a designee of the Commissioner (each, an "Authorized Officer"), are each hereby authorized, subject to approval by the Corporation Counsel as to form and legality, to enter into, execute and deliver a Service Provider Agreement as authorized herein with Southeast Chicago Chamber of Commerce, an Illinois not-for-profit corporation, as the Service Provider, for a one-year term in a form acceptable to such Authorized Officer, along with such other supporting documents, if any, as may be necessary to carry out and comply with the provisions of the Service Provider Agreement. The Budget shall be attached to the Service Provider Agreement as an exhibit. Upon the execution of the Service Provider Agreement and the receipt of proper documentation the Authorized Officer and the City Comptroller are each hereby authorized to disburse the sums appropriated in Section 2 above to the Service Provider in consideration for the provision of the Special Services described in the Budget. The Department of Planning and Development shall promptly make a copy of the executed Service Provider Agreement readily available for public inspection.

SECTION 6. Enforceability. If any section, paragraph or provision of this ordinance shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such section, paragraph or provision shall not affect any of the remaining provisions of this ordinance.

SECTION 7. Conflict. This ordinance shall control over any provision of any other ordinance, resolution, motion or order in conflict with this ordinance, to the extent of such conflict.

SECTION 8. Publication. This ordinance shall be published by the City Clerk, in special pamphlet form, and made available in her office for public inspection and distribution to members of the public who may wish to avail themselves of a copy of this ordinance.

SECTION 9. Effective Date. This ordinance shall take effect 10 days after its passage and publication.

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EXHIBIT A

Budget

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Exhibit A Budget

Special Service Area #

j Service Provider | Agency Southeast Chicago | Southeast Chicago Chamber of Commerce Chamber

2018 BUDGET SUMMARY

Budget and Services Period January 1, 2018 through December 31, 2018
2017 Levy |

| CAT | EGORY ner | Collectable Lev | Estimated Loss | Carry Over | TIF Rebate Fund «A97 | Estimated Late Total All Source Collections and 2018 Budget Interest |
|---------------------------------------|-----------|--------------------|----------------|------------|----------------------|--|
| 1.00 Custor Attraction | | \$64,100 | \$19,400 | \$1,000 | \$0 \$28,652 | \$16,000 \$100,500 |
| 2.00 Public Way Aesthetics ' | | \$112,500 | \$21,153 | \$0 | | \$21,553 \$183,858 |
| 3.00 Sustainability and Public Places | | \$2,000 | \$0 \$16,000 | \$3,000 | \$0 | \$2,000 \$7,000 |
| 4.00 Economic/ Business Development | | \$41,000 | | \$20,000 | \$0 | \$14,000 \$91,000 |
| 5.00 Safety Programs | | \$74,600 | \$10,000 | \$10,000 | \$0 | \$7,000 \$101,600 |
| 6.00 SSA Management | | \$32,900 \$100,000 | \$0 | \$0 | \$0 | \$6,000 \$38,900 |
| 7.00 Personnel | | | \$0 | | \$0 | \$0 \$100,000 |

Sub-total \$427,100 \$66,553

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GRAND Levy Total \$493,653 \$34,000 \$28,652 \$66,553 \$622,858
TOTALS

LEVY ANALYSIS

Estimated 2017 EAV \$47,271,517

Authorized Tax Rate Cap 1.500%

Maximum Potential Levy \$709,073
Rate Cap

Requested 2017 Levy Amount \$493,653

Estimated Tax Rate to Get 1.04%
2017 Levy

LEVY CHANGE FROM PREVIOUS YEAR

2016 Levy Total \$490,362

2017 Levy Total \$493,653

Percentage Change 4.95%

Community meeting required if levy amount increases
from previous levy

CARRYOVER ANALYSIS

2018 Carryover \$ 2017 Budget Total \$

LOSS COLLECTION CALCULATION

Actual amount of
2016 Loss Collection
(Levy not collected in 2016)

LATE COLLECTIONS AND INTEREST CALCULATION _____ (Includes refunds to County)

Actual amount of Late Collections less Refunds received in 2016

2018 BUDGET & SERVICES - SIGNATURE PAGE

Budget and Services Period January 1, 2018 through December 31, 2018. The 2018 Budget & Services were approved by the SSA Commission.

SSA Chairperson Signature

OFFICE OF THE MAYOR

CITY OF CHICAGO

RAHM EMANUEL
MAYOR

October 11, 2017

TO THE HONORABLE, THE CITY COUNCIL OF THE CITY
OF CHICAGO

Ladies and Gentlemen:

At the request of the Commissioner of Planning and Development, I transmit herewith ordinances authorizing a scope of services, budget and management agreement for various Special Service Areas.
Mayor

Your favorable consideration of these ordinances will be appreciated.

CHICAGO November 8, 2017

To the President and Members of the City Council:

Your Committee on Finance having had under consideration

An ordinance authorizing the imposition of a tax levy, the approval of the 2018 budget, and the approval of the Service Provider Agreement for Special Service Area Number 50.

02017-7072

Amount to be levied: \$493,653

Having had the same under advisement, begs leave to report and recommend that your Honorable Body pass the proposed Ordinance Transmitted Herewith

**This recommendation was concurred in by
of members of the committee with dissenting vote(s)T**

(aMva voce vote")

(signed'

**Respectfully submitted
Chairman**