



# Office of the City Clerk

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## Legislation Details (With Text)

**File #:** SO2017-7654  
**Type:** Ordinance      **Status:** Passed  
**File created:** 10/18/2017      **In control:** City Council  
**Final action:** 11/21/2017  
**Title:** CDBG Year XLIV Ordinance, as amended  
**Sponsors:** Emanuel, Rahm  
**Indexes:** Year XLIV  
**Attachments:** 1. SO2017-7654.pdf, 2. SO2017-7654 (V1).pdf, 3. O2017-7654(v1).pdf, 4. O2017-7654.pdf

Date	Ver.	Action By	Action	Result
12/4/2017	1	Office of the Mayor	Signed by Mayor	
11/21/2017		City Council	Passed as Substitute	Pass
11/15/2017	1	City Council	Deferred and Published	Pass
11/13/2017	1	Committee on Budget and Government Operations		
10/18/2017	1	City Council	Referred	

### THE YEAR XLIV (44) COMMUNITY DEVELOPMENT BLOCK GRANT ORDINANCE

WHEREAS, pursuant to the enactment of the Federal Housing and Community Development Act of 1974, as amended (the "Act"), the City of Chicago proposes to submit the Action Plan for Year XLIV Community Development Block Grant ("CDBG") funds, unexpended funds of prior federal years and related revenues in the amount of eighty-one million, two-hundred-arid-twelve thousand dollars (\$81,212,000.00), plus entitlement funding for the HOME Investment Partnerships Program ("HOME"), the Emergency Solutions Grant ("ESG"), and the Housing Opportunities for Persons With AIDS Grant ("HOPWA"). Appropriation for HOME, ESG and FIOPWA is being made concurrently in the Annual Appropriation Ordinance for the associated fiscal year; and

WHEREAS, it is provided in the Act and in regulations promulgated thereunder that the City-provide certain assurances to the federal government; and

WHEREAS, the Mayor and the City Council of the City of Chicago are Cognizant of the conditions of the Act, and are desirous of complying therewith; and

WHEREAS, the Mayor, and the City Council are desirous of establishing procedures which insure fair, open and equitable administration of federal grant funds; and

WHEREAS, the City of Chicago is a home rule unit of government as defined in Article VII, Section 6 (a) of the Illinois Constitution, and as such may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, the management of its finances is a matter pertaining to the government and affairs of the City; how, therefore,

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:**

SECTION 1. The Mayor of the City of Chicago is hereby authorized to make Year XLIV submission for funds, including the Strategic Plan, which outlines the final statement of objectives and projected use of funds, in the sum of eighty-one million, two-hundred-and-twelve thousand dollars (\$81,212,000.00) in CDBG funds, unexpended funds of prior years and related revenues, as set forth in this Ordinance and all understandings and assurances contained herein, pursuant to the Federal Housing and Community Development Act of 1974, as amended, and regulations issued thereunder. The City Council hereby approves the Action Plan for use of Year XLIV CDBG and related funds, as submitted by the Mayor and amended, which is attached hereto and made a part of this Ordinance.

SECTION 2. The Mayor is further authorized to act in connection with the submission, to provide such assurances as are necessary and such additional information as may be required.

SECTION 3. The criteria for CDBG-funded programs previously approved by the City Council remain in effect.

- 1 -

SECTION 4. Except for those funds specifically appropriated for delegate agencies, the City may reprogram up to \$50,000 appropriated for any object or purpose set forth in this Ordinance or allocations from prior block grant years, provided that no appropriation for any object or purpose shall be reduced by reprogramming below an amount sufficient to cover all obligations incurred and payable from that appropriation.

All proposed reprogramming of funds as outlined in the Strategic Plan for Program Activities, defined as Section 108 Repayment, Code Enforcement, Community Development, Public Facilities and Infrastructure Improvements, Public Services and Planning and Administration (collectively "Activities"), for the Year XLIV and in the allocations for prior ■ years shall be made by providing citizens with reasonable notice of the opportunity to comment on any proposed reprogramming of 20% or more of funds from one Activity to another, which includes the deletion or addition of any Activity.

SECTION 5. The Office of Budget and Management shall notify aldermen of projects in their respective wards contemplated under this program.

SECTION 6. The award of any grant in any Activity which is not included by specific designation in this Ordinance shall be subject to review and approval by the City Council.

SECTION 7. The approval of any loan in the amount of \$ 150,000 or more, funded in whole or by 25%

or more with Year XLIV CDBG funds or funds from prior block grant years, shall be subject to review and approval by the City Council: Within 90 days after the end of the midpoint and the end of the program year, the head of each department or agency through which loans are processed and administered shall file a report with the City Council concerning all loans of CDBG funds made by the department or agency during the preceding half of the program year. Each report shall contain the following information concerning each loan: the name and address and nature of business of the borrower; the purpose of the loan; the federal program year and loan program involved; a summary of the terms and conditions of the loan; and a copy of the borrower's economic disclosure statement, if the loan did not require City Council approval.

SECTION 8. If applicable in a given fiscal year, funding for a minimum of two rounds of Community Development Float Loan competitions will be drawn down from the Year XLIV letter of credit. The amount of funding for each round will depend on the availability of funds in the letter of credit at the time of each round as well as the total amount of gap financing needed by qualifying applicants.

SECTION 9. The following sums of money set out according to the departments and agencies of City government and delegate agencies are allocated from the Community Development Block Grant to the City of Chicago for Year XLIV, and are to be expended during the fiscal year beginning January 1, 2018, and ending December 31, 2018, for the objects and purposes set forth in Section 12 hereof. In furtherance thereof, and subject to the mandatory policies and procedures required by this section, authority is hereby provided to the heads of such City departments and agencies to execute subgrant agreements with such listed delegate agencies to effectuate such expenditures. Grant applications, awards of grants and subgrants,

- 2 -

other expenditures of grant funds, and all other aspects of the grant process described in this section shall be carried out in adherence to City-wide policies and procedures established and administered by the Office of Budget and Management in consultation with the Department of Finance, pursuant to the Mayor's direction, and shall further be subject to the limitations of this section. These mandatory policies and procedures shall govern all city grants, including those authorized under any municipal code provision or uncodified ordinance.

Account numbers shall be interpreted in the same manner as their counterparts in the Annual Appropriation Ordinance of the City of Chicago for the Year 2018. Included in allocations for personal services in this Ordinance is an account appearing as Code No. ".0044 Fringe Benefits" for the purpose of providing City employees with health insurance, dental insurance, optical insurance, pension (employer's share), unemployment insurance, workers' compensation, tuition reimbursement, paid vacation, in-house training programs, sick leave, deferred compensation, holidays, time off with pay for family death, paid salary while on jury duty and disability payments:

SECTION 10. The appropriations set forth in this Ordinance for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to employment of personnel only as needed, or as may be required by law, not to exceed the specified maximum number designated in the ordinance for any office, position, or title. When there is no limitation as to the maximum number that may be employed for any office or position by title, one person may be employed, or more than one person may be employed with the approval of the Budget Director, regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rates for the respective offices, positions and titles; provided that wage rates fixed on a daily or monthly basis are subject to change by the City Council in accordance with contracts approved by the City Council between the City of Chicago and recognized collective bargaining agents. The salary or wage rates fixed are on a yearly basis unless otherwise indicated.

An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon the written recommendation of the department head and approval of the Commissioner of Human Resources, the Budget Director and the Chairman of the City Council Committee on the Budget and Government Operations or their respective designees. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the City's hiring plans, as amended.

No officer or employee shall have the right to demand continuous employment or compensation by reason of an appropriation if, upon determination of the department head, his or her services are not needed and it becomes necessary to lay him or her off on account of lack of work or lack of funds. In case of a vacancy in any office or position, the head of a department in which the vacancy occurs shall not be required to fill such office or position if, in his or her judgment and discretion, there is no necessity therefor.

- 3 -

All City of Chicago employees compensated by CDBG funds shall receive the same benefits and conditions as other City employees performing similar work and compensated by other funds.

SECTION 11. Any employee who is required and authorized to use his or her personally owned automobile in the regular course of City business shall be allowed and paid at the rate established from time to time by the Internal Revenue Service for the number of miles per month use of such privately owned automobile, to a maximum amount of \$550 per month, such maximum to be adjusted upward on February 1 of each year by the percentage increase, if any, in the Transportation Expenditure Category of the Consumer Price Index for All Urban Consumers (CPI-U): U.S. City Average for the previous year, as rounded to the nearest \$5 increment. Each annual adjustment shall be based on the adjusted amount for the previous year. Provided further, the foregoing computation shall be subject to provisions contained in contracts approved by the City Council between the City and recognized collective bargaining agents'. This allowance is, subject to change by the City Council in accordance with contracts approved by the City Council between the City of Chicago and recognized collective bargaining agents.

SECTION 12. The objects and purposes for which allocations are made in this ordinance are classified and standardized by the following items:

- 1) Personal Services
- 2) Contractual Services
- 3) Travel
- 4) Commodities
- 5) Equipment
- 6) Permanent Improvements
- 7) Land

An appropriation in one or more of the items specified above shall be construed in accordance with the definitions and limitations specified in Section 8-2-5 of the Illinois Municipal Code of 1961, as amended, unless this ordinance otherwise provides. An allocation for a purpose other than one specified and defined in this section shall be considered a separate and distinct item of appropriation.

SECTION 13. All work to be performed by the City of Chicago pursuant to this Ordinance shall be done using the current work force of the City of Chicago and the persons on the following lists shall have preference over any new employees to be hired for positions for which such lists exist in accordance with the City's Human Resources Rules:

- a) Persons on City of Chicago layoff lists;
- b) Persons on City of Chicago reinstatement lists;
- c) Persons on City of Chicago reemployment lists; and
- d) Persons on City of Chicago promotion lists.

Provided, however, that the preferences hereinabove specified shall not apply where other methods of hiring must be utilized in order to comply with the terms of any order or decree

- 4 -

of a court or administrative agency, collective bargaining agreement or Title 42 U.S.C. § 2000(c) et seq.

SECTION 14. For all funds expended under the CDBG program for the Year XLIV, the Office of Budget and Management shall submit to the City Council a report on the expenditure and obligation of funds within 45 days after the end of the first half of the program year and within 90 days after the end of the program year. The report shall include an accounting for all funds expended during the preceding half year for all prior block grant years, all income generated from the current block grant year and previous grant years and a projection of income for the remaining half of the program year. The report shall also include a statement of the reasons for all unencumbered and unexpended allocations in all block grant years, as reported in the Office of Budget and Management's monthly "Notice of Grant Awards Report."

SECTION 15. Except as provided in Section 4 hereof, all unencumbered and unexpended CDBG funds of Year XLIV and all prior program years shall be reviewed by the Budget Director and the Comptroller for the purpose of preparing the Year XLV CDBG Proposed Statement. This joint review committee shall prepare a report of funds available for reprogramming and proposed use of such funds in CDBG Year XLV.

This report shall be submitted to the City Council and shall be subject to public comment and hearings along with the Year XLV CDBG Draft Action Plan. Action on these funds will take place concurrently with action on the proposed Year XLV CDBG Final Action Plan.

SECTION 16. Pursuant to Section 104(a)(2)(D) and Section 104(b)(5) of the Federal Housing and Community Development Act of 1974, as amended, the City shall provide citizens with reasonable access to records of the past use of all CDBG funds. Such information shall be available, on request, through the Office of Budget and Management and the Department of Finance.

SECTION 17. In the event that the final entitlement of the City of Chicago to Year XLIV CDBG funds, as determined by the United States Department of Housing and Urban Development, does not equal the amount estimated in this Ordinance, the Budget Director shall adjust the allocation to reflect available funds. Notice of such adjustment shall be given to every affected department, agency and delegate agency as soon as possible after the adjustment has been computed.

SECTION 18. In the event that any delegate agency has not executed a contract authorized in this Ordinance by March 31, 2018, the allocation for such contract shall lapse. Provided, however, that this section

shall not apply if it is determined by the Budget Director that the delay is not the fault of the delegate agency, but has been occasioned by difficulty in processing the contract within any department of the City government.

SECTION 19. This Ordinance shall take effect upon its passage and approval, notwithstanding any provision of state law or any ordinance to the contrary.

**-5 -**

**Community Development Block Grant Year XLIV**

ESTIMATES OF COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING FOR YEAR  
2018 -JANUARY 1, THROUGH DECEMBER 31, 2018

Community Development Block Grant Entitlement	72,093,122
Reallocation of Unspent Community Development Block Grant Funds from Prior Years	5,646,878
Meat Receivership Income	250,000
Contributions	17,000
Revenue from Loan Repayments	1,850,000
Troubled Buildings Condominium - CDBG-R	600,000
-Multi-Family Troubled Buildings Initiative	750,000
Multi-Housing Application Fees	5,000
<b>Total Estimates</b>	<b>\$ j 81,212,000</b>

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ANNUAL APPROPRIATION ORDINANCE FOR 2018

Community Development Block Grant Year XLIV

\*Note: The objects and purposes for which appropriations have been made are designated in the Ordinance by asterisk.

**OFFICE OF BUDGET AND MANAGEMENT  
Administration and Monitoring**

		..
		<b>Amounts</b>
005/1005		
<b>Code Appropriated</b>		
.0005	Salaries and Wages - on Payroll	224,304
.0015	Schedule Salary Adjustments	1,524
.0039	For the Employment of Students as Trainees	10,000
.0044	Fringe Benefits	93,602
• 2505 .0000	Personnel Services	329,4301
.0130	Postage	3,700
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	2,413,796;
.0152	Advertising	20,000
.0157	Rental of Equipment and Services	17,000
.0159	Lease Purchase Agreements for Equipment and Machinery	8,600
.0169	Technical Meeting Costs	27,408
.0190	Telephone-- Non-Centrex Billings	1.650
• 2505 .0100	Contractual Services	2,492,1541
.0245	Reimbursement to Travelers	3,000
.0270	Local Transportation	150
• 2505 .0200	Travel	3,1501
.0348	Books and Related Material	1,630
.0350	Stationery and Office Supplies	3,500
• 2505 .0300	<b>Commodities and Materials</b>	<b>5,1301</b>
.9157	For Repayment of Section 108 Loan	834,316
• 2505 .9100	<b>Purposes as Specified</b>	<b>834,3161</b>
.9438	For Services Provided by the Department of Fleet and Facilities Management	20,000
• 2505.9400	<b>Internal Transfers and Reimbursements</b>	<b>20,000!</b>
	<b>*BUDGET LEVEL TOTAL</b>	<b>\$3,684,180</b>

		<b>Positions and Salaries</b>		
<u>Code</u>	<u>Positions</u>			<u>Rate</u>
<b>3505 Administration and Monitoring</b>				
2926	Supervisor of Grants Administration	I	93,300	
1105	Senior Budget Analyst	1	62,448	
0366	Staff Assistant-Excluded	1	68,556	
	Schedule Salary Adjustments			1,524
	<b>SECTION TOTAL</b>	<b>3</b>		<b>225,828</b>
	<b>DIVISION TOTAL</b>	<b>3</b>		<b>225,828</b>

i)2

ANNUAL APPROPRIATION ORDINANCE FOR 2018 Community

Development Block Grant Year XLIV

**DEPARTMENT OF FINANCE Accounting  
and Financial Reporting**

027/1005 Code

- .0005 Salaries and Wages - on Payroll
- .0015 Schedule Salary Adjustments
- .0039 For the Employment of Students as Trainees
- .0044 Fringe Benefits
- 2512 .0000 Personnel Services
  - For Professional and Technical Services and Other Third Party Benefit
  - .0140 Agreements
  - .0142 Accounting and Auditing
  - .0149 For Software Maintenance and Licensing
- 2512 .0100 Contractual Services
  - .0348 Books and Related Material
- 2512 .0300 Commodities and Materials

Code

\*BUDGET LEVEL TOTAL

Positions and Salaries

1143 Positions 0187 0120 0104 0101

3512 Grant and Project Accounting 4512 Community Development Accounting  
 Operations Analyst Director of Accounting Supervisor of Accounting Accountant  
 IV Accountant I  
 Schedule Salary Adjustments



0190

SUB-SECTION TOTAL 4514 Systems and Audit Schedules

Accounting Technician 11

SU B-SECTION TOTAL

SECTION TOTAL

DIVISION TOTAL

Amounts Appropriated

532,896 1,671 20,000 222,376 776,943

79,491 323,224

37,500 440,2151

12,000

12,000]

1,229,158

Rate

76,548 115,932 107,184 100,776

62,364 1,671

464,475

70,092 70,092 534,567

534,567!

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ANNUAL APPROPRIATION ORDINANCE FOR 2018

Community Development Block Grant Year XLIV

**DEPARTMENT OF LAW Code**

**Enforcement**

**Salaries and Wages - on Payroll Schedule Salary Adjustments Fringe Benefits Personnel Services**

**\* BUDGET LEVEL TOTAL**

**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	
<b>3515 Code Enforcement</b>		
1692	Court File Clerk	
1643	Assistant Corporation Counsel I	
1643	Assistant Corporation Counsel I	
1643	Assistant Corporation Counsel I	
1643	Assistant Corporation Counsel I	
1643	Assistant Corporation Counsel I	
1641	Assistant Corporation Counsel Supervisor	
1617	Paralegal II	
0437	Supervising Clerk - Excluded	
0431	Clerk IV	
<b>0431</b>	<b>Clerk IV</b>	
0308	Staff Assistant	
0302	Administrative Assistant II	
0302	Administrative Assistant II	
	Schedule Salary Adjustments	
	<b>SECTION TOTAL</b>	
	<b>DIVISION TOTAL LESS TURNOVER TOTAL</b>	

**Amounts Appropriated**

**1,163,604 17,625 507,640 1,688,869**  
**1,688,869**

<u>Rate</u>	
18	
18;	
	63,876 75,768 72,336 65,928 62,940 60,084 91,224 88,344 70,620 70,092 38,376 76,932 70,092 60,972 17,625
	<b>1,234,113</b>
	<b>1,234,113 52,884</b>
	<b>1,181,229</b>

ANNUAL APPROPRIATION ORDINANCE FOR 2018 Community

Development Block Grant Year XLIV

**DEPARTMENT OF FLEET AND FACILITY MANAGEMENT  
Environmental Review**

I

038/1005 ~

**Amounts**

**Code Appropriated**

**.0005 Salaries and Wages - on Payroll 110,064 .0044 Fringe Benefits 45,930 \* 2505 .0000 Personnel Services 155,994**

**\*BUDGET LEVEL TOTAL**

**\$ 155,994**

**Positions and Salaries**

<b>Code</b>	<b>Positions</b>	<b>No.</b>	<b>Rate</b>
<b>3525</b>	<b>Environmental Review</b>		
2073	Environmental Engineer III	1	110,064
<b>SECTION TOTAL</b>		<b>1</b>	<b>110,064</b>
<b>DIVISION TOTAL</b>		<b>1</b>	<b>110,064</b>

95

ANNUAL APPROPRIATION ORDINANCE FOR 2018

Community Development Block Grant Year XL

**DEPARTMENT OF PUBLIC HEALTH Lead  
Poisoning Prevention**

- 041/1005 Code
- .0005 .0015 .0044 .0091
- **2555 .0000**
- .0345
- **2555 .0300**
- .9651
- 2555 .9600

Salaries and Wages - on Payroll  
Schedule Salary Adjustments  
Fringe Benefits  
Uniform Allowance  
**Personnel Services**  
Apparatus and Instruments  
**Commodities and Materials**  
To Reimburse Corporate Fund for Indirect Costs  
**Reimbursements**

**Amounts Appropriated**

2,260,145 11,119 975,790 2,200 3,249,254 98,000 98,000 i 646,204 646,2041

**\*BUDGET LEVEL TOTAL**

**Positions and Salaries**

Code Positions

**3555 Lead,Paint Identification & Abatement**

3754 Public Health Nurse IV ,

3753 Public Health Nurse III  
 3752 Public Health Nurse IF  
 3743 Public Health Aide  
 3743 Public Health Aide  
 3407 Epidemiologist III  
 2151 Supervising Building/Construction Inspector  
 2151 Supervising Building/Construction Inspector  
 2150 Building/Construction Inspector  
 2150 Building/Construction Inspector  
 2150 Building/Construction Inspector  
 2150 Building/Construction Inspector  
 2150 Building/Construction Inspector  
 0832 Personal Computer Operator II  
 0665 Senior Data Entry Operator  
 0665 Senior Data Entry Operator  
 0430 Clerk III  
 0415 Inquiry Aide III  
 0302 Administrative Assistant II  
 0302 Administrative Assistant II  
 Schedule Salary Adjustments

**SECTION TOTAL**

**DIVISION TOTAL LESS TURNOVER TOTAL**

3,993,458

No. Rate

	107,280	98,196	107,340	55,536	53,076	104,328	134,160	106,416	4	122,280	
2	116,736										
3	111,456	83,544	72,660	35,004	63,876	35,004	58,248	58,248	70,092	38,376	11,119
26	2,349,463										
26	' "	2,349,463	78,199								
											\$ 2,271,264

**DEPARTMENT OF PUBLIC HEALTH Violence  
Prevention Program**

		Amounts
Code		Appropriated
.0135	For Delegate Agencies	371,000
* 2565 .0100	Contractual Services	371,000 '
* BUDGET LEVEL TOTAL		\$ 371,000

ALTERNATIVES, INC.	56,250
ASIAN HUMAN SERVICES	51,000
ERIE NEIGHBORHOOD HOUSE	66,969
MARIA KAUPAS CENTER	15,000
TAPROOTS, INC.	81,815
THE JOHN MARSHALL LAW SCHOOL	84,966
UNIVERSAL FAMILY CONNECTION	15,000
PROJECT TOTAL	[ 371,000;

**DEPARTMENT OF PUBLIC HEALTH HIV  
Prevention Program**

041/1005

Amounts

Code Appropriated .0135 For Delegate Agencies 355,837 \* 2597 .0100 Contractual Services 355,8371

\* BUDGET LEVEL TOTAL

\$ 355,837

PLANNED PARENTHOOD OF ILLINOIS 355,837

PROJECT TOTAL.

i 355,837

ANNUAL APPROPRIATION ORDINANCE FOR 2018 Community

Development Block Grant Year XLIV

**DEPARTMENT OF PUBLIC HEALTH Mental Health Clinics**

041/1005

Code	Amounts Appropriated	
- .0005 Salaries and Wages - on Payroll		3,758,540
.0015 Schedule Salary Adjustments	16,907	
.0044 Fringe Benefits	1,654,720	
• 2598 .0000 Personnel Services	5,430,167 j	
.0135 For Delegate Agencies	350,000	
For Professional and Technical Services and Other Third Party Benefit		
.0140 Agreements	388,952	
• 2598 .0100 Contractual Services	738,795.21	
.0342 Drugs, Medicine and Chemical Materials	40,000	
• 2598 .0300 Commodities and Materials	40,000.1	
.9651 To Reimburse Corporate Fund for Indirect Costs	646,205	
• 2598.9600 Reimbursements	646,205.1	

\*BUDGET LEVEL TOTAL\$ 6,855,324

\*DEPARTMENT TOTALS I 11,575,619,



ANNUAL APPROPRIATION ORDINANCE FOR 2018

Community Development Block Grant Year XLIV

**DEPARTMENT OF PUBLIC HEALTH Mental  
Health Clinics**

Positions and Salaries

<u>Code</u>	<u>Positions</u>		<u>No.</u>	<u>Rate</u>
	3577 Mental Health Clinics			
3566	Behavioral Health Assistant		3	'70,092
3566	Behavioral Health Assistant			166,948
3566	Behavioral Health Assistant			163,876
3566	Behavioral Health Assistant			160,972
3566	Behavioral Health Assistant			158,248
3548	Psychologist			4110,064
3534	Clinical Therapist III			14100,776
3534	Clinical Therapist III			195,580
3534	Clinical Therapist III			191,464
3534	Clinical Therapist III			183,688
3534	Clinical Therapist III			272,264
3534	Clinical Therapist III			266,588
■3429	Case Manager Assistant			342,108
3407	Epidemiologist III			180,616
3384	Psychiatrist	2,000H		109,001-1
3092	Program Director			168,220
0665	Senior Data Entry Operator			163,876
0665	Senior Data Entry Operator	s	I	60,972
0665	Senior Data Entry Operator			155,536
0323	Administrative Assistant III - Excluded			166,480
.0308	Staff Assistant			176,932
0303	Administrative Assistant 111			284,420
0303	Administrative Assistant III			173,440
0303	Administrative Assistant III	-		146,188
	Schedule Salary Adjustments			16,907
	<b>SECTION TOTAL</b>		<b>463,982,207</b>	
	<b>DI VISION TOTAL</b>	<b>I</b>	<b>46*</b>	<b>! . 3,982,207:</b>
	<b>LESS TURNOVER</b>			<b>206,760</b>
	<b>TOTAL</b>		<b>\$</b>	<b>3,775,447</b>
	<b>DEPARTMENT TOTAL</b>			<b>726,331,670</b>
	<b>LESS TURNOVER</b>			<b>284,959</b>
	<b>TOTAL</b>		<b>*</b>	<b>M46.7U</b>

CHICAGO CHILDREN'S ADVOCACY CENTER 250,000  
 HUMAN RESOURCE DEVELOPMENT INSTITUTE, INC. 100,000  
 PROJECT TOT A L 350,000

100

ANNUAL APPROPRIATION ORDINANCE FOR 2018 Community

Development Block Grant Year XLIV

**COMMISSION ON HUMAN RELATIONS Education,  
 Outreach & Intergroup Relations**

045/1005 .

Code	Amounts Appropriated
.0005 Salaries and Wages - on Payroll	203,928
.0015 Schedule Salary Adjustments	531
.0044 Fringe Benefits	23,707
• 2505 .0000 Personnel Services	298,166 ]
.0130 Postage	1,800
.0159 Lease Purchase Agreements for Equipment and Machinery	1,600
.0169 Technical Meeting Costs	1,000
• 2505 .0100 Contractual Services	4,400:
For the Purchase of Data Processing, Office Automation and Data	
.0446 Communication Hardware	705
• 2505 .0400 Equipment	7051
.9438 For Services Provided by the Department of Fleet and Facilities Management	10,200
• 2505 .9400 Internal Transfers and Reimbursements	10,200 .

\*BUDGET LEVEL TOTAL\$ 313,471

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3505	Education, Outreach and Intergroup Relations		
3094	Human Relations Specialist II	1	88,344
3094	Human Relations Specialist II	1	80,568
3094	Human Relations Specialist II	1	55,644
	Schedule Salary Adjustments		531
	SECTION TOTAL		3 225,087

DIVISION TOTAL	225,087;	
LESS TURNOVER <sup>c</sup>		20,628
TOTAL	\$ 204,459	

101

ANNUAL-APPROPRIATION ORDINANCE FOR 2018

Community Development Block Grant Year XLIV

**COMMISSION ON HUMAN RELATIONS Fair  
Housing**

04.V1005

		Amounts
Code Appropriated		
.0005	Salaries and Wages - on Payroll	410,915
.0044	Fringe Benefits	182,422
• 2510 .0000	Personnel Services	593,3371
.0130	Postage	1,800
.0135	For Delegate Agencies	85,335
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	43,503
.0143	Court Reporting	4,325
.0159	Lease Purchase Agreements for Equipment and Machinery	1,600
.0190	Telephone - Non-Centrex Billings	1,600
• 2510 .0100	Contractual Services	140,5631
	For the Purchase of Data Processing, Office Automation and Data	
.0446	Communication Hardware	705
• 2510 .0400	Equipment	705-1
.9438	For Services Provided by the Department of Fleet and Facilities Management	500
• 2510.9400	Internal Transfers and Reimbursements	5001
.9651	To Reimburse Corporate Fund for Indirect Costs	158,554

• 2510 .9600	Reimbursements			158,5541
		*BUDGET LEVEL TOTAL	\$893,659	
		*DEPARTMENT TOTAL	\$T_W,I^	
		Positions and Salaries		
Code	Positions	No.	Rate	
	3510 Fair Housing			
3085	Human Relations Investigator II		3 92,388	
3085	Human Relations Investigator II		1 60,312	
3015	Director of Human Rights Compliance		1 99,672	
	SECTION TOTAL			5 437,148
	DIVISION TOTAL	I	5 437,148	
	LESS TURNOVER			26,233
	TOTAL		\$ 410,915	
	DEPARTMENT TOTAL		8 662,235	
	LESS TURNOVER		46,861	
	TOTAL			\$ 615,374
	CHICAGO LAWYERS' COMMITTEE FOR CIVIL RIGHTS UNDER LAW, INC			85,335
	PROJECT TOTAL			85,335

ANNUAL APPROPRIATION ORDINANCE FOR 2018 Community

Development Block Grant Year XLIV

**MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES  
Administration**

048/1005 Code

- .0005 Salaries and Wages - on Payroll
- .0015 Schedule Salary Adjustments
- .0044 Fringe Benefits
- **2503 .0000 Personnel Services**
- .0138 For Professional Services for Information Technology Maintenance
- **2503 .0100 Contractual Services**
- .9651 To Reimburse Corporate Fund for Indirect Costs
- **2503 .9600 Reimbursements**

**\*BUDGET LEVEL TOTAL**

**Amounts Appropriated**

239,386 1,050 101,934 342,370 i 13,410 13,410 332,468 332,468]  
688,248

Positions

**3503 Administration**

1302 Administrative Services Officer II 0419 Customer Account Representative 0366 Staff Assistant - Excluded  
Schedule Salary Adjustments

**SECTION TOTAL**

**DIVISION TOTAL LESS TURNOVER TOTAL**

3

3j

Rate

245,322 106,452 63,876 73,944 1,050  
240,436 .245,322] 4,886

ANNUAL APPROPRIATION ORDINANCE FOR 2018

Community Development Block Grant Year XL

**MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES  
Disability Resources**

048/1005

Code	Amounts Appropriated
.0005 Salaries and Wages - on Payroll	491,104
.0015 Schedule Salary Adjustments	4,151
.0039 For the Employment of Students as Trainees	4,304
.0044 Fringe Benefits	217,616
<b>• 2505 .0000 Personnel Services</b>	<b>717,175!</b>
For Professional and Technical Services and Other Third Party Benefit	
.0140 Agreements	6,682
<b>• 2505 .0100 Contractual Services</b>	<b>6,6821</b>
.0270 Local Transportation	336
<b>• 2505 .0200 Travel</b>	<b>3361</b>
.0340 Material and Supplies	1,782
.0350 Stationery and Office Supplies	4>787
<b>• 2505 .0300 Commodities and Materials</b>	<b>6,5691</b>

**\*BUDGET LEVEL TOTALS \$ 730,762**

**Positions and Salaries**

Code	Positions	No.	Rate
<b>3505 Programs for the Disabled</b>			
3092	Program Director	1	76,716
3073	Disability Specialist II	3	84,516
3073	Disability Specialist II	1	68,796
3072	Disability Specialist III	1	84,324
3004	Personal Care Attendant II	1	38,100
	Schedule Salary Adjustments		4,151
<b>SECTION TOTAL</b>			<b>7 525,635</b>
<b>DIVISION TOTAL</b>		<b>III</b>	<b>.7! ', 525,635;</b>
<b>LESS TURNOVER</b>			<b>30,380</b>
<b>TOTAL</b>			<b>\$ 495,255</b>

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ANNUAL APPROPRIATION ORDINANCE FOR 2018 Community

Development Block Grant Year XLIV

**MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES  
Independent Living for Disabled Persons**

(M8/1005 Code

**.0135 For Delegate Agencies \* 2510.0100 Contractual Services**

**Amounts Appropriated**

**650,000 650,000'**

**\*BUDGET LEVEL TOTAL**

**\$650,000**

ACCESS LIVING OF METROPOLITAN CHICAGO

290,000

ASI

150,000

THE SALVATION ARMY, AN ILLINOIS CORPORATION

210,000

**PROJECT TOTAL.**

**| 650,000'**

ANNUAL APPROPRIATION ORDINANCE FOR 2018

Community Development Block Grant Year XL

**MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES Home  
Mod Program**

048/1005

Code

Amounts  
Appropriated

.0005 Salaries and Wages - on Payroll

174,260

.0044 Fringe Benefits

74,203

• 2525 .0000 Personnel Services

248,463 •

.0135 For Delegate Agencies

680,000

• 2525 .0100 Contractual Services

680,000'

\*BUDGET LEVEL TOTALS 928,463

\*DEPARTMENT TOTALS ( 2,997,473

Positions and Salaries

Code      Positions

No.

Rate

3535 Home Mod

3092 Program Director		1 93,300	
3073 Disability Specialist II		1 84,516	
SECTION TOTAL	2 177,816		
DIVISION TOTAL	C..711..	2; 177,816	
LESS TURNOVER			3>556
TOTAL	\$ 174,260		
DEPARTMENT TOTAL		12 948,773	
LESS TURNOVER		38,822	
TOTAL	\$ 909>951		

EXTENDED HOME LIVING SERVICES	340,000
INDEPENDENT LIVING SOLUTIONS	340,000
PROJECT TOTAL	!680,000

ANNUAL APPROPRIATION ORDINANCE FOR 2018 Community

Development Block Grant Year XLIV

**DEPARTMENT OF FAMILY AND SUPPORT SERVICES Planning and Administration**

050/1005

<b>Code Appropriated</b>	<b>Amounts</b>
.0125 Office and Building Services For Professional and Technical Services and Other Third Party Benefit	4,500
.0140 Agreements	14,000
.0152 Advertising	200
.0157 Rental of Equipment and Services	200



.0159	Lease Purchase Agreements for Equipment and Machinery	23,425	
.0166	Dues, Subscriptions and Memberships	1,400	
.0169	Technical Meeting Costs	5,026	
.0190	Telephone - Non-Centrex Billings	24,304	
.0197	Telephone - Maintenance and Repair, of Equipment and Voicemail,	3,000	
• 2501 .0100	Contractual Services	76,055	
.0270	Local Transportation	450	
• 2501 .0200	Travel	450	i
.0340	Material and Supplies	3,775	
.0350	Stationery and Office Supplies	2,400	
• 2501 .0300	Commodities and Materials	6,175	
.9438	For Services Provided by the Department of Fleet and Facilities Management	13,148	
• 2501 .9400	Internal Transfers and Reimbursements	13,148	
.9651	To Reimburse Corporate Fund for Indirect Costs	, 963,931	
• 2501 .9600	<b>Reimbursements</b>	<b>963,931</b>	
	<b>"BUDGET LEVEL TOTAL</b>	<b>\$</b>	<b>1,059,759</b>

DEPARTMENT OF FAMILY AND SUPPORT SERVICES  
**Human Services**

Code	Amounts Appropriated
.0005 Salaries and Wages - on Payroll -	165,745
.0044 Fringe Benefits	70,577
• <b>2510 .0000 Personnel Services</b>	<b>236,322!</b>
.0135 For Delegate Agencies	1,006,000
• <b>2510 .0100 Contractual Services</b>	<b>1,006,0001</b>

\*BUDGET LEVEL TOTALS 1,242,322

**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
<b>3520 Human Services Programs</b>			
1730	Program Analyst	.1	92,592
0311	Projects Administrator	1	76,536
<b>SECTION TOTAL</b>		<b>2</b>	<b>169,128</b>
<b>DIVISION TOTAL</b>		<b>I</b>	<b>?! i ... 169,1281</b>
<b>LESS TURNOVER</b>			<sup>3&gt;</sup> 383
<b>TOTAL</b>			<b>\$ 165,745</b>

**Emergency Food Assistance for AT-Risk Population**

GREATER CHICAGO FOOD DEPOSITORY	1,006,000
<b>PROJECT TOTAL</b>	<b>i1,006,000:</b>

Development Block Giant Ycat XLIV

**DEPARTMENT OF FAMILY AND SUPPORT SERVICES Homeless Services**

050/1005

<b>Code</b>		<b>Amounts Appropriated</b>	
.0005	Salaries and Wages - on Payroll	776,756	
.0012	Contract Wage Increment - Prevailing Rate	485 <sup>1</sup>	
.0015	Schedule Salary Adjustments	3,531	
.0044	Fringe Benefits	337,014	
• 2515 .0000	<b>Personnel Services</b>	<b>1,117,786</b>	
.0135	For Delegate Agencies	8,894,140	
• 2515 .0100	<b>Contractual Services</b>	<b>8,894,140<sup>1</sup></b>	
1	<b>*BUDGETLEVELTOTAL</b>		<b>\$ 10,011,926</b>

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ANNUAL APPROPRIATION ORDINANCE FOR 2018

Community Development Block Grant Yc.i

DEPARTMENT OF FAMILY AND SUPPORT SERVICES Homeless

Services Positions and Salaries

Code	Positions	No. ....Rjil5.
	3516 Homeless Services	
9679	Deputy Commissioner	1 113,412
7132	Mobile Unit Operator	1 23,311
3914	Support Services Coordinator	1 50,676
3826	Human Service Specialist II	1 92,592
3826	Human Service Specialist II	2 80,568
3826	Human Service Specialist II	1 73,440
3812	Director of Human Services	1 102,348
2918	Chief Planning Analyst	1 84,324
1912	Project Coordinator	1 81,192
	Schedule Salary Adjustments	3,531
	<b>SECTION TOTAL</b>	<b>10 811,136</b>
	DIVISION TOTAL	I. 1 _ 101 '811,1361
	LESS TURNOVER	30,849
	TOTAL	\$ 780,287

Outreach & Engagement

CATHOLIC CHARITIES OF THE ARCHDIOCESE OF CHICAGO	2,684,541
CHRISTIAN COMMUNITY HEALTH CENTER	80,000
FEATHERFIST	197,104
FRANCISCAN OUTREACH	439,100
POLISH AMERICAN ASSOCIATION	202,606
SARAH'S CIRCLE	129,250
THE CENTER FOR HOUSING AND HEALTH	80,000
THE SALVATION ARMY	130,000
THRESHOLDS	233,523

Interim Housing

A SAFE HAVEN FOUNDATION	547,991
BREAKTHROUGH URBAN MINISTRIES	200,000
CASA CENTRAL	153,451
CATHOLIC CHARITIES OF THE ARCHDIOCESE OF CHICAGO	19,828
CHRISTIAN COMMUNITY HEALTH CENTER	226,486
CORNERS-TONE COMMUNITY OUTREACH	1, 138,719
DEBORAH'S PLACE	80,590
FAMILY RESCUE	86,581
FEATHERFIST	400,000
MARGARET'S VILLAGE	239,449
NORTH SIDE HOUSING AND SUPPORTIVE SERVICES	199,203
OLIVE BRANCH MISSION	286,000
PRIMO CENTER FOR WOMEN AND CHILDREN	85,756
SARAH'S CIRCLE	144,538
ST. LEONARD'S MINISTRIES	134,200

	Prevention Assistance	
CENTER FOR CHANGING LIVES		59,236
HEARTLAND HUMAN CARE SERVICES, INC.		74,236
LAWYERS' COMMITTEE FOR BETTER HOUSING		107,986

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ANNUAL APPROPRIATION ORDINANCE FOR 2018

Community Development Block Grant Year XLIV

**DEPARTMENT OF FAMILY AND SUPPORT SERVICES Homeless Services**

**PSH (Permanent Supportive Housing)**

CATHOLIC CHARITIES OF THE ARCHDIOCESE OF CHICAGO	51,750
FRANCISCAN OUTREACH	90,000
INSPIRATION CORPORATION	20,000
LA CASA NORTE	50,000
MERCY HOUSING LAKEFRONT	243,000
NORTH SIDE HOUSING AND SUPPORTIVE SERVICES	79,016
<b>PROJECT TOTAL</b>	<b>! 8,894,140;</b>

ANNUAL-APPROPRIATION ORDINANCE FOR 2018

Community Development Block Grant Year XL

**DEPARTMENT OF FAMILY AND SUPPORT SERVICES Workforce Services**

050/1005

**A in omits**

**Code Appropriated**

.0005 Salaries and Wages - on Payroll	327,152
.0015 Schedule Salary Adjustments	100
.0044 Fringe Benefits 139,307	
• <b>2520 .0000 Personnel Services 466,5591</b>	
.0135 For Delegate Agencies	5,468,113
• <b>2520 .0100 Contractual Services</b>	<b>5,468,113 i</b>

**\*BUDGET LEVEL TOTAL**

**\$ 5,934,672**

I 12

ANNUAL APPROPRIATION ORDINANCE FOR 2018 Community

Development Block Grant Year XLIV

DEPARTMENT OF FAMILY AND SUPPORT SERVICES Workforce  
Services Positions and Salaries

Code	Positions_	No.	Rate...
	3530 Workforce Services Program		
9679	Deputy Commissioner	1	113,412
3858	Director/Community Liaison	1	62,004
1912	Project Coordinator	1	65,820
0308	Staff Assistant	1	92,592
	Schedule Salary Adjustments		100
	<b>SECTION TOTAL</b>	<b>4</b>	<b>333,928</b>
	<b>DIVISION TOTAL</b>		<b>333,928;</b>
	<b>LESS TURNOVER</b>		<b>6,676</b>
	<b>TOTAL</b>		<b>\$ 327,252</b>

**Employment Preparation and Placement**

ALBANY PARK COMMUNITY CENTER 40,000

CENTER FOR CHANGING LIVES	75,000
CHICAGO FEDERATION OF LABOR WORKFORCE AND COMMUNITY INITIATIVE (CFL-WCI)	86,400
CHICAGO HOUSE AND SOCIAL SERVICE AGENCY	60,000
CHICAGO URBAN LEAGUE	55,000
CHINESE AMERICAN SERVICE LEAGUE	86,400
CHINESE MUTUAL AID ASSOCIATION	40,000
COMMUNITY ASSISTANCE PROGRAMS	130,000
EMPLOYMENT & EMPLOYER SERVICES	116,750
ETHIOPIAN COMMUNITY ASSOCIATION OF CHICAGO	70,000
GOLDIE'S PLACE	125,000
GOODWILL INDUSTRIES OF METROPOLITAN CHICAGO	60,000
GREATER WEST TOWN COMMUNITY DEVELOPMENT PROJECT	87,000
HOWARD AREA COMMUNITY CENTER	55,000
INSPIRATION CORPORATION	119,925
INSTITUTE FOR LATINO PROGRESS	62,000
JEWISH VOCATIONAL SERVICE AND EMPLOYMENT CENTER	113,165
LOCAL INITIATIVES SUPPORT CORPORATION	135,000
MCDERMOTT CENTER DBA HAYMARKET CENTER	50,000
METROPOLITAN FAMILY SERVICES	150,000
NATIONAL LATINO EDUCATION INSTITUTE	93,000
NORTH LAWDALE EMPLOYMENT NETWORK	80,000
PHALANX FAMILY SERVICES	90,000
POLISH AMERICAN ASSOCIATION	86,400
ST. LEONARD'S MINISTRIES	65,000
THE CARA PROGRAM	127,000
THE CATHOLIC BISHOP OF CHICAGO - ST SABINA	50,000
UNIVERSAL FAMILY CONNECTION	75,000
WESTSIDE HEALTH AUTHORITY	140,000
Community Re-Entry Support Center	
HOWARD AREA COMMUNITY CENTER	75,000
PHALANX FAMILY SERVICES	66,975
SAFER FOUNDATION	114,000
TEAMWORK ENGLEWOOD	125,000
WESTSIDE HEALTH AUTHORITY	105,000

**I 13**

ANNUAL APPROPRIATION ORDINANCE FOR 2018

Community Development Block Grant Year XLIV

**DEPARTMENT OF FAMILY AND SUPPORT SERVICES  
Workforce Services**

**Industry-Specific Training and Placement**

A SAFE HAVEN FOUNDATION	107,250
BETHEL NEW LIFE, INC.	63,000
CENTER FOR CHANGING LIVES	64,644
CENTER ON HALSTED	130,000
CHICAGO WOMEN IN TRADES	86,400
CHINESE AMERICAN SERVICE LEAGUE	64,000
COMMUNITY ASSISTANCE PROGRAMS	75,000
ETHIOPIAN COMMUNITY ASSOCIATION OF CHICAGO	60,000,

GREATER WEST TOWN COMMUNITY DEVELOPMENT PROJECT	180,000
NORTH LAWDALE EMPLOYMENT NETWORK	30,000
PHALANX FAMILY SERVICES	154,600
POLISH AMERICAN ASSOCIATION	75,000
ST. LEONARD'S MINISTRIES	105,300
THE CARA PROGRAM	120,000

**Transitional Jobs Program**

CHICAGO HORTICULTURAL SOCIETY	141,189
COMMUNITY ASSISTANCE PROGRAMS	120,000
EMPLOYMENT & EMPLOYER SERVICES	100,000
HEARTLAND HUMAN CARE SERVICES	150,000
MCDERMOTT CENTER DBA HAYMARKET CENTER	128,391
METROPOLITAN FAMILY SERVICES	78,873
NEW MOMS, INC.	108,631
NORTH LAWDALE EMPLOYMENT NETWORK	98,840
STREETWISE, INC.	107,225
THE SALVATION ARMY	110,755

**PROJECT TOTAL** **! 5,468,113**

ANNUAL APPROPRIATION ORDINANCE FOR 2018 Community

Development Block Grant Year XLIV

**DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**Senior Services**

**050/1005 Code**

.0005 .0015 .0044

- **2525 .0000**

.0135

.0140

- 2525 .0100

Salaries and Wages - on Payroll Schedule Salary Adjustments Fringe Benefits Personnel  
Services For Delegate Agencies  
For Professional and Technical Services and Other Third Party Benefit  
Agreements

**Contractual Services**

**\*BUDGET LEVEL TOTAL**

Amounts Appropriated

391,537 3,894 174,435 569,866! 2,456,597

**\_ 303,024 2,759,621 I**

**3,329,487**

Code Positions

**3540 Senior Services Programs**

3033 Assistant Regional Director - Aging 3033 Assistant Regional Director - Aging 3020 Specialist in Aging III 0320 Assistant  
to the Commissioner 0313 Assistant Commissioner



Schedule Salary Adjustments

SECTION TOTAL

DIVISION TOTAL LESS TURNOVER TOTAL

Rate

93,300 59,976 62,448 93,300 108,984 3,894

**421,902**

421,9(>2j 26,471

**395,431**

**Home Delivered Meals**

OPEN KITCHENS

**Intensive Case Advocacy and Support for At-Risk Seniors**

- BACK OF THE YARDS NEIGHBORHOOD COUNCIL
- CENTERS FOR NEW HORIZONS, INC.
- CHICAGO IRISH IMMIGRANT SUPPORT
- CHICAGO MEZUZAH AND MITZVAH CAMPAIGNS
- COALI TION OF LIMITED ENGLISH SPEAKING ELDERLY
- HOUSING OPPORTUNITIES AND MAINTENANCE FOR THE ELDERLY
- MARILLAC ST. VINCENT FAMILY SERVICES
- MYSI, CORPORATION
- ROGERS PARK COMMUNITY COUNCIL D/B/A NORTHSIDE COMMUNITY RESOURCES SINAI COMMUNITY INSTITUTE
- THE SALVATION ARMY, AN ILLINOIS CORPORATION

**Senior Satellite Programming**

- ALLIANCE REHAB
- LORETTO HOSPITAL
- RUSH UNIVERSI TY MEDICAL CENTER
- SOU TH CENTRAL COMMUNI TY SERVICES
- WHITE CRANE WELLNESS CENTER

**PROJECT TOTAL**

1,800,000

11,677 8,000 12,500 60,000 8,000 9,500 140,000 9,500 9,500 55,000 160,000

61,000 3,600 8,540 66,920 32.860 2,456,597

ANNUAL APPROPRIATION ORDINANCE FOR 2018 "

Community Development Block Grant Year XLIV

**DEPARTMENT OF FAMILY AND SUPPORT SERVICES  
Domestic Violence Services**

050/1005

**Code**

**A in ou nts  
Appropriated**

.0005	Salaries and Wages - on Payroll	365,638
.0015	Schedule Salary Adjustments	852
.0044	Fringe Benefits	164,118
• 2530 .0000	<b>Personnel Services</b>	<b>530,608</b>
.0135	For Delegate Agencies	1,927,966
• 2530 .0100	<b>Contractual Services</b>	<b>i,927,966</b>
	<b>*BUDGET LEVEL TOTAL</b>	<b>\$ 2,458,574</b>
	<b>^DEPARTMENT TOTAL</b>	<b>\$ [- 24,036,740]</b>

DEPARTMENT OF FAMILY AND SUPPORT SERVICES Domestic

Violence Services Positions and Salaries

Code	Positions	No.	Rate
<b>3550 Domestic Violence Programs</b>			
3011	Supervisor of Family Support Programs	1	68,220
1912	Project Coordinator	1	81,192
0309	Coordinator of Special Projects	1	81,192
0308	Staff Assistant	1	92,592
0302	Administrative Assistant II	1	70,092
	Schedule Salary Adjustments	852	
<b>SECTION TOTAL</b>		<b>5,394,140</b>	
<b>DIVISION TOTAL</b>		<b>5,394,140</b>	
<b>LESS TURNOVER</b>			<b>27,650</b>
<b>TOTAL</b>			<b>\$ 366,490</b>
<b>DEPARTMENT TOTAL</b>			<b>26,213,234</b>
<b>LESS TURNOVER</b>			<b>95,029</b>
<b>TOTAL</b>			<b>\$ 2,035,205</b>
<b>Multi-Disciplinary Team</b>			
CHICAGO METROPOLITAN BATTERED WOMEN'S NETWORK			44,600
FAMILY RESCUE			65,895
<b>Counseling and Case Management Services</b>			
CATHOLIC BISHOP OF CHICAGO-ST. PIUS V PARISH			47,508
CENTRO ROMERO			45,000
CHRISTIAN COMMUNITY HEALTH CENTER			39,623
CONNECTIONS FOR ABUSED WOMEN AND THEIR CHILDREN			35,000
HANA CENTER			36,000
HEALTHCARE ALTERNATIVE SYSTEMS, INC.			35,000
HEARTLAND HUMAN CARE SERVICES, INC.			31,000
METROPOLITAN FAMILY SERVICES			231,221
SARAH'S INN			35,000-
UNIVERSAL FAMILY CONNECTION			34,880
88,317 76,094 64,095 46,000 75,000 38,880			
<b>Legal Advocacy and Case Management</b>			
BETWEEN FRIENDS FAMILY RESCUE			
HOWARD AREA COMMUNITY CENTER MUJERES LATIN AS			
EN ACCION POLISH AMERICAN ASSOCIATION SARAH'S INN			
<b>Legal Services for Victims of Domestic Violence</b>			
DOMESTIC VIOLENCE LEGAL CLINIC			60,000
LAF			34,000
LIFE-SPAN			66,000
METROPOLITAN FAMILY SERVICES LEGAL AID SOCIETY			65,880
<b>Supervised Visitation and Safe Exchange</b>			
APNA GUAR, INC. (OUR HOME)			133,640
METROPOLITAN FAMILY SERVICES			151,470
MUJERES LATIN AS EN ACCION			120,000
<b>Resource and Information Management</b>			
METROPOLITAN FAMILY SERVICES			167,863
SARAH'S INN			60,000
PROJECT TOTAL			1,927,966

**DEPARTMENT OF PLANNING AND DEVELOPMENT Finance and Administration**

The total budget will be funded with .33,-155,000 of program income from affordable housing programs. Total budgeted expenditures will be limited to .24,216,161 until revenue is received and allotted. The allotment of funds will be under the direction of the Budget Director.

054/1005

Code Appropriated	Amounts
.0005 Salaries and Wages - on Payroll	1,469,600
.0015 Schedule Salary Adjustments	3,588
.0039 For the Employment of Students as Trainees	36,741
.0044 Fringe Benefits	625,780
• 2505 .0000 Personnel Services	2,135,709
.0130 Postage	7,966
Publications and Reproduction - Outside Services to Be Expended with the	
.0150 Prior Approval of Graphics Services	2,850
.0152 Advertising	21,225
.0159 Lease Purchase Agreements for Equipment and Machinery	53,294
.0162 Repair/Maintenance of Equipment	6,249
.0166 Dues, Subscriptions and Memberships	1,650
.0169 Technical Meeting Costs	4,000
.0179 Messenger Service	500
.0190 Telephone - Non-Centrex Billings	25,048
• 2505 .0100 Contractual Services	122,782 i
.0245 Reimbursement to Travelers	,1,500
• 2505 .0200 Travel	1,500j
.0340 Material and Supplies	7,850
.0350 Stationery and Office Supplies	1 <sup>2</sup> > <sup>045</sup>
• 2505 .0300 Commodities and Materials	19,8951
.9438 For Services Provided by the Department of Fleet and Facilities Management	60,000
• 2505.9400 Internal Transfers and Reimbursements	60,0001
\$ 3,906,208	
.9651 To Reimburse Corporate Fund for Indirect Costs	1,566,322
• 2505 .9600 Reimbursements	1,566,322i

\* BUDGET LEVEL TOTAL  
ANNUAL APPROPRIATION ORDINANCE FOR 2018

Community Development Block Grant Year XLIV

Code

2921 2917 2915 1576 0635 0345 0303 0120 0104 0103

0729 0703 0309 0308

**DEPARTMENT OF PLANNING AND DEVELOPMENT Finance and Administration**  
Positions and Salaries

No.

Position. s\_ 3505

Finance and Human Resources

Senior Research Analyst Program Auditor III Program Auditor II Chief  
Voucher Expediter Senior Programmer/Analyst Contracts Coordinator  
Administrative Assistant III Supervisor of Accounting Accountant IV  
Accountant III

SECTION TOTAL

3506 Communications and Outreach

Information Coordinator Public Relations Representative III Coordinator of  
Special Projects Staff Assistant

Schedule Salary Adjustments SECTION TOTAL

DIVISION TOTAL LESS TURNOVER TOTAL

**Rate**

84,516 101,592 80,568 101,592 110,064 112,284 76,932 107,184 100,776 92,388  
**1,161,060**

68,220 92,592 93,300 84,420 3,588

**342,120**

**1,503,180! 29,992**

**\$ 1,473,188**

ANNUAL APPROPRIATION ORDINANCE FOR 2018

Community Development Block Grant Year XLIV

DEPARTMENT OF PLANNING AND DEVELOPMENT  
Developer Services

054/1005 Code

.0005 .0044

• 2515 .0000

.0169

• 2515 .0100

.0270

• 2515 .0200

.0340 .0350

• 2515 .0300

.9103

• 2515 .9100

Code

Salaries and Wages - on Payroll Fringe Benefits Personnel Services Technical Meeting Costs Contractual  
Services Local Transportation Travel  
Material and Supplies Stationery and Office Supplies Commodities and Materials Rehabilitation Loans  
and Grants Purposes as Specified

\* BUDGET LEVEL TOTAL

Positions and Salaries

Positions

Amounts Appropriated

277,512 118,170 395,682 17,000 7,000 100

1661

1,800 1,800 3,600 1,479,248 1,479,248 1

1,885,630

Rate

3515 Housing Developer Services

1439 Financial Planning Analyst 0308 Staff Assistant

SECTION TOTAL

DIVISION TOTAL LESS TURNOVER TOTAL

95,292 92,592

283,176

283,176 5,664

277,512

ANNUAL APPROPRIATION ORDINANCE FOR 2018 Community

Development Block Grant Year XLIV

DEPARTMENT OF PLANNING AND DEVELOPMENT Housing Preservation

.0005 .0044 .0000 .0130 .0135 .0157 .0169 .0100 .0245 .0200 .0340 .0350 .0300 .9126 .9100

- Salaries and Wages - on Payroll Fringe Benefits Personnel Services Postage
For Delegate Agencies
Rental of Equipment and Services
Technical Meeting Costs
Contractual Services
Reimbursement to Travelers
Travel
Material and Supplies Stationery and Office Supplies Commodities and Materials For Heat Receivership
Program Purposes as Specified

\* BUDGET LEVEL TOTAL

Code Positions and Salaries
Positions

3520 Housing Preservation

9679 Deputy Commissioner 0313 Assistant Commissioner 0303 Administrative Assistant III
SECTION TOTAL

DIVISION TOTAL LESS TURNOVER TOTAL

Amounts Appropriated

282,957 120,487 403,444: 925 4,855,000 700 \_\_ 1,000 4,857,6251 3,000 .3,6.001 3,000 3,000
6,0001 900,000 900,060]

6,170,069

Rate

112,284 92,028 84,420
288,732
288,7321 5,775
282,957

COMMUNITY INITIATIVES, INC. COMMUNITY INITIATIVES, INC.
NEIGHBORHOOD HOUSING SERVICES OF CHICAGO
PROJECT TOT A1 :

2,515,000 600,000 1,740,000

4,855,000

ANNUAL APPROPRIATION ORDINANCE FOR 2018

Community Development Block Grant Year XL

**DEPARTMENT OF PLANNING AND DEVELOPMENT  
Emergency Heating, Roof and Porch Repair**

054/1005 Code

\* 2531

\* 2531

\* 2531

.0005 .0015 .0044 .0000

.0140 .0100 .9264 .9265 .9200

Salaries and Wages - on Payroll Schedule Salary Adjustments Fringe Benefits Personnel  
Services  
For Professional and Technical Services and Other Third Party Benefit  
Agreements  
Contractual Services  
Emergency Heating Repair Program (EHRP) Roof and Porch Repair Program (RPRP) Purposes as Specified

\*BUDGET LEVEL TOTAL

Amounts Appropriated

571,019 981 243,149 815,149

144,500 144,500 190,000  
5,268,806

**6,168,806 7,128,455**

Code

Positions and Salaries

Positions

3531 Emergency Heating, Roof and Porch Repair

1989 Director of Loan Processing  
1940 Supervising Rehabilitation Construction Specialist  
1939 Rehabilitation Construction Specialist  
1939 Rehabilitation Construction Specialist  
1939 Rehabilitation Construction Specialist  
1301 Administrative Services Officer 1  
0313 Assistant Commissioner  
Schedule Salary Adjustments

SECTION TOTAL

DIVISION TOTAL LESS TURNOVER TOTAL



7  
"7 |

Rate

97,740 62,820 92,592 84,420 61,032 84,420 99,648 981  
583,653  
583,653 11,653  
572,000

ANNUAL APPROPRIATION ORDINANCE FOR 2018 Community

Development Block Grant Year XLIV

**DEPARTMENT OF PLANNING AND DEVELOPMENT Housing  
Services Technical Assistance**

Salaries and Wages - on Payroll Fringe Benefits Personnel Services For Delegate Agencies Contractual  
Services

**\*BUDGET LEVEL TOTAL**

**Positions and Salaries**

Code Positions

**3536 Housing Services and Technical Assistance**

1301 Administrative Services Officer I 0309 Coordinator of Special Projects

**SECTION TOTAL**

**DIVISION TOTAL LESS TURNOVER TOTAL**

Amounts Appropriated

170,308 72,520 242,828 i 643,375 643,375

**886,203**

**Rate**

92,592 81,192  
**173,784**

173,784! 3,476

170,308

ALBANY PARK COMMUNITY CENTER	15,000
BETHEL NEW LIFE, INC.	19,500
BICKERDJKE REDEVELOPMENT CORPORATION	24,375
CHICAGO URBAN LEAGUE	19,500
CHINESE MUTUAL AID ASSOCIATION	29,250
CJE SENIORLIFE	34,125
CLARETIAN ASSOCIATES INC.	29,250
COMMON PANTRY	15,000
EIGHTEENTH STREET DEVELOPMENT CORPORATION	15,000
ERIE NEIGHBORHOOD HOUSE	15,000
FIRST COMMUNITY LAND TRUST OF CHICAGO	37,000
GARFIELD PARK COMMUNITY COUNCIL	19,500
GENESIS HOUSING DEVELOPMENT CORPORATION	19,500
GREATER AUBURN GRESHAM CDC	34,125
KOREAN AMERICAN COMMUNITY SERVICES, INC.	19,500
LA CASA NORTE	24,375
LATIN UNITED COMMUNITY HOUSING ASSOCIATION	39,000
METROPOLITAN FAMILY SERVICES	53,625
NORTHWEST SIDE HOUSING CENTER	15,000
POLISH AMERICAN ASSOCIATION	24,375
ROGERS PARK COMMUNITY COUNCIL D/B/A NORTHSIDE COMMUNITY RESOURCES	48,750
SEEDS CENTER OF MAPLE PARK U M	48,375
ST. LEONARD'S MINISTRIES	15,000
ZAM'S HOPE	29,250
PROJECT TOTAL	643,375

123

ANNUAL APPROPRIATION ORDINANCE FOR 2018

Community Development Block Grant Year XLIV

**DEPARTMENT OF PLANNING AND DEVELOPMENT  
Homeownership Counseling Services**

- 054/1005 Code
  - .0005 Salaries and Wages - on Payroll
  - .0044 Fringe Benefits
  - **2541 .0000 Personnel Services**
    - .0135 For Delegate Agencies
  - **2541 .0100 Contractual Services**

**BUDGET LEVEL TOTAL**

Code

**Positions**

**Positions and Salaries**

3541 Homeownership Counseling Services 1912 Project Coordinator

**SECTION TOTAL**

**DIVISION TOTAL LESS TURNOVER TOTAL**

**Amounts Appropriated**

**64,504 27,467 91,971 655,470 655,4701**

**747,441**

**Rate**

**65,820 65,820**

**65,820, 1,316**

**64,504**

BETHEL NEW LIFE, INC.  
CHICAGO URBAN LEAGUE  
CHINESE AMERICAN SERVICE LEAGUE  
GENESIS HOUSING DEVELOPMENT CORPORATION  
GREATER SOUTHWEST DEVELOPMENT ORGANIZATION  
NEIGHBORHOOD HOUSING SERVICES OF CHICAGO  
NORTH SIDE COMMUNITY FEDERAL CREDIT UNION  
NORTHWEST SIDE HOUSING CENTER  
PARTNERS IN COMMUNITY BUILDING, INC  
ROGERS PARK COMMUNITY DEVELOPMENT CORPORATION D/B/A NORTHSIDE COMMUNITY DEVELOPMENT  
CORPORATION SPANISH COALITION FOR HOUSING THE RESURRECTION PROJECT

**PROJECT TOTAL**

30,000 40,000 47,500 45,000 35,000 142,970 35,000 50,000 40,000 90,000

**50,000 50,000 " 655,470**

**DEPARTMENT OF PLANNING AND DEVELOPMENT Small  
Accessible Repairs for Seniors**

054/1005

<b>Code</b>	<b>Amounts Appropriated</b>
.0005 Salaries and Wages - on Payroll	243,926
.0015 Schedule Salary Adjustments	2,112
.0044 Fringe Benefits	103,868
• 2551 .0000 Personnel Services	349,9061
.0135 For Delegate Agencies	_ 1,641,065
• <b>2551 .0100 Contractual Services</b>	<b>1,641,065]</b>

**\*BUDGET LEVEL TOTALS \$ 1,990,971**

**Positions and Salaries**

<u>Code</u> <u>Positions</u>	<u>No.</u> <u>Rate</u>
<b>3551 Small Accessible Repairs for Seniors</b>	
1994 Loan Processing Specialist	1 88,344
1989 Director of Loan Processing	1 97,740
1940 Supervising Rehabilitation Construction Specialist	1 62,820
Schedule Salary Adjustments	, 2,112
<b>SECTION TOTAL</b>	<b>' 3 251,016</b>
<b>DIVISION TOTAL</b>	<b>1 . " .. ? . L 251,016!</b>
<b>LESS TURNOVER</b>	<b>4,978</b>
<b>TOTAL</b>	<b>\$ 246,038</b>

BACK OF THE YARDS NEIGHBORHOOD COUNCIL	130,000
BICKERDIKE REDEVELOPMENT CORPORATION	100,000
CHINESE AMERICAN SERVICE LEAGUE	76,000
GREATER AUBURN GRESHAM CDC	115,000
GREATER SOUTHWEST DEVELOPMENT ORGANIZATION	122,000
HOUSING OPPORTUNITIES AND MAINTENANCE FOR THE ELDERLY	60,000
LATIN UNITED COMMUNITY HOUSING ASSOCIATION	122,000
LOCAL ECONOMIC & EMPLOYMENT DEVELOPMENT COUNCIL	I 12,055
NEIGHBORHOOD HOUSING SERVICES OF CHICAGO	154,400
PARTNERS IN COMMUNITY BUILDING, INC	55,000
ROGERS PARK COMMUNITY COUNCIL D/B/A NORTHSIDE COMMUNITY RESOURCES	117,000
UNITED CEREBRAL PALSY SEGUIN OF GREATER CHICAGO	336,692
UNITED NEIGHBORHOOD ORGANIZATION	140,918
<b>PROJECT TOTAL</b>	<b>■ ' /&gt;41,065</b>

**DEPARTMENT OF PLANNING AND DEVELOPMENT  
Neighborhood Lending Program**

05-1/1005

Code	Amounts Appropriated
.0005 Salaries and Wages - on Payroll	130,630
.0044 Fringe Benefits	_ 61,328
• <b>2560 .0000 Personnel Services</b>	<b>" 191,9581</b>
.0135 For Delegate Agencies	3,212,520
• <b>2560 .0100 Contractual Services</b>	<b>3,212,5201</b>
<b>*BUDGET LEVEL TOTAL</b>	<b>\$ 3,404,478</b>

**Positions and Salaries**

Code	Positions	No.	Rate
	<b>3560 Neighborhood Lending</b>		
2989	Grants Research Specialist	1	100,776
0303	Administrative Assistant III	1	46,188
	<b>SECTION TOTAL</b>		<b>2 146,964</b>
	<b>DIVISION TOTAL</b>		<b>LZZZZ?I ' 146,964!</b>
	<b>LESS TURNOVER</b>		<b>16,334</b>
	<b>TOTAL</b>		<b>\$ 130,630</b>

NEIGHBORHOOD HOUSING SERVICES OF CHICAGO  
**PROJECT TOTAL**

3,212,520  
**! 3,212,520'**

ANNUAL-APPROPRIATION ORDINANCE FOR 2018 Community

Development Block Grant Year XLJV

**DEPARTMENT OF PLANNING AND DEVELOPMENT  
Construction Monitoring and Compliance**

Salaries and Wages - on Payroll Schedule Salary Adjustments Fringe Benefits Personnel  
Services Postage  
For Professional and Technical Services and Other Third Party Benefit Agreements  
For Software Maintenance and Licensing  
Rental of Property  
Rental of Equipment and Services  
Lease Purchase Agreements for Equipment and Machinery  
Technical Meeting Costs  
Contractual Services  
Transportation and Expense Allowance  
Reimbursement to Travelers  
Local Transportation  
Travel  
Material and Supplies Stationery and Office Supplies Commodities and Materials  
For the Purchase of Data Processing, Office Automation and Data  
Communication Hardware  
Equipment

\*BUDGET LEVEL TOTAL \*DEPARTMENT TOTAL

Positions and Salaries

Code Positions

3566 Construction Monitoring and Compliance

9679 Deputy Commissioner  
5614 Civil Engineer IV  
5404 Architect IV  
5403 Architect III  
2915 Program Auditor II  
2915 Program Auditor 11  
1939 Rehabilitation Construction Specialist  
1939 Rehabilitation Construction Specialist  
0810 Executive Secretary II  
0190 Accounting Technician II  
Schedule Salary Adjustments

SECTION TOTAL

DIVISION TOTAL LESS TURNOVER TOTAL  
DEPARTMENT TOTAL-LESS TURNOVER TOTAL

\$ S  
48

No .

Amounts Appropriated  
902,414 1,264  
391,800 " ~ 1,295,478 1,090

27,625 25,000 148,176 570 3,865 .2,500

208,8261

1.8,650 1,500 190

20,340 i 11,312 6,350 17,6621

9,400 9,4001

1,551,706 ' 27,671,161

**Rate**

118,020 104,328 110,064 100,776 92,592 80,568 88,344 61,032 55,188 66,948 1,264

940,156

940,156 36,478

903,678

4,236,481 115,666 4,120,815

127

ANNUAL; APPROPRIATION ORDINANCE FOR 2018

Community Development Block Grant Year XEIV

**DEPARTMENT OF BUILDINGS  
Troubled Buildings Program**

**067/1005 Code**

\* 2505

\* 2505

\* 2505

.0005 .0015 .0044 .0000

.0140 .0)81 .0100 .0229 .0200

**Salaries and Wages - on Payroll Schedule Salary Adjustments Fringe Benefits Personnel Services**

For Professional and Technical Services and Other Third Party Benefit Agreements

**Mobile Communication Services Contractual Services Transportation and Expense Allowance**

**Travel**

**\*BUDGET LEVEL TOTAL**

**Amounts Appropriated**



2,532,621 15,710 . 1,078,431 3,626,7621

175,000 \_\_ '16,759 191,759] 58,500

58,5001 3,877,021

**Code**

**Positions and Salaries**

**Positions**

**3505 Vacant Property and Demolition**

- 9679 Deputy Commissioner
  - 2152 Chief Building/Construction Inspector
  - 2151 Supervising -Building/Construction Inspector
  - 2151 Supervising Building/Construction Inspector
  - 2150 Building/Construction Inspector
  - 2150 Building/Construction Inspector
  - 2150 Building/Construction Inspector
  - 2150 Building/Construction Inspector
  - 2150 Building/Construction Inspector
  - 2150 Building/Construction Inspector
  - 2150 Building/Construction Inspector
  - 2150 Building/Construction Inspector
  - 2150 Building/Construction Inspector
  - 2150 Building/Construction Inspector
  - 1912 Project Coordinator
  - 1912 Project Coordinator
  - 0308 Staff Assistant
  - 0303 Administrative Assistant III
- Schedule Salary Adjustments

**SECTION TOTAL**

**DIVISION TOTAL LESS TURNOVER TOTAL**

1 1 I 1  
 2 1  
 2  
 3 2 3 1  
 2 2 1 1 1

26 26

Rate

119,196 107,904 128,088 . 96,036 122,280 116,736 111,456 106,416 101,544  
 96,984 92,556 83,544 79,704 81,192 77,484 73,440 84,420 15,710

2,600,018

2,600,018. 51,687

\$ 2,548,331

ANNUAL APPROPRIATION" ORDINANCE FOR 2018 Community

Development Block Grant Year XLIV

**DEPARTMENT OF BUILDINGS Code  
Enforcement**

067/1005

Code	Amounts Appropriated
.0005 Salaries and Wages - on Payroll	2,096,798
.0015 Schedule Salary Adjustments	18,124
.0044 Fringe Benefits "	901,823
• <b>2510 .0000 Personnel Services,</b>	<b>3,016,7451</b>
.0181 Mobile Communication Services	j^,760
• <b>2510 .0100 Contractual Services</b>	<b>" 16,760</b>
.0229 Transportation and Expense Allowance	55,150
• <b>2510 .0200 Travel</b>	<b>55,150,</b>
<b>* BUDGET LEVEL TOTAL</b>	<b>\$ 3,088,655</b>
<b>"DEPARTMENT TOTAL</b>	<b>\$ j 6,965,676j</b>
<b>"FUND TOTAL</b>	<b>\$ 81,212,000</b>

**Positions and Salaries**

Code	Positions	No.	Rate
<b>3510 Code Enforcement</b>			
2151	Supervising Building/Construction Inspector		1128,088
2151	Supervising Building/Construction Inspector		1106,416
2150	Building/Constructibii Inspector		1116,736
2150	Building/Construction Inspector		2111,456
2150	Building/Construction Inspector		2106,416
2150	Building/Construction Inspector		2101,544
2150	Building/Construction Inspector		596,984
2150	Building/Construction Inspector		492,556
2150	Building/Construction Inspector		283,544
2150	Building/Construction Inspector		176,128
2150	Building/Construction Inspector		172,660
	Schedule Salary Adjustments		18,124
	<b>SECTION TOTAL</b>	<b>22</b>	<b>2,179,216</b>
	<b>DIVISION TOTAL</b>	<b>1</b>	<b>22j   2,179,216;</b>
	<b>LESS TURNOVER</b>		<b>64,294</b>
	<b>TOTAL</b>		<b>\$ 2,114,922</b>
	<b>DEPARTMENT TOTAL</b>		<b>48 4,779,234</b>
	<b>LESS TURNOVER</b>		<b>115,981</b>
	<b>TOTAL</b>		<b>\$ 4,663,253</b>

**CORRECTIONS AND REVISIONS OF CDBG YEAR XLIV BUDGET RECOMMENDATIONS 0J44-Community**

**Development Block Grant Year XLIV**

Code	Department and Item	Number	STRIKE		ADD	
			Amount	Number	Amount	Number
	<b>50-Department of Family and Support Services Senior Services-2525</b>					
.0135	For Delegate Agencies		2,456,597		2,456,597	
	LORETTO HOSPITAL	, 3,600				

CATHOLIC CHARITIES OF THE ARCHDIOCESE OF CHICAGO

**CORRECTIONS AND REVISIONS OF CDBG YEAR XLIV BUDGET RECOMMENDATIONS 0344-Community Development**

**Block Grant Year XLIV**

Code	Department and Item	STRIKE	
		Number	Amount
	<b>54-Department of Planning and Development Emergency Heating, Roof and Porch Repair-2531</b>		

**Emergency Heating, Roof and Porch Repair-3531**

3092	Program Director		
1989	Director of Loan Processing		
1987	Loan Processing Officer		
1301	Administrative Services officer I		
	LESS TURNOVER		

97,740

84,420 11,653

Pago 3

**CORRECTIONS AND REVISIONS OF CDBG YEAR XLIV BUDGET RECOMMENDATIONS 0344-Community**

**Development Block Grant Year XLIV**

Code	Department and Item	Number	STRIKE		ADD	
			Amount	Number	Amount	Number
	<b>54-Department of Planning and Development Small Accessible Repairs for Seniors-2551</b>					

**Small Accessible Repairs for Seniors-3551**

1994	Loan Processing Specialist		1 88,344			
------	----------------------------	--	----------	--	--	--

1987 Loan Processing Officer 1 76,932  
LESS TURNOVER 4 978

Pago A

**CORRECTIONS AND REVISIONS OF CDBG YEAR XLIV BUDGET RECOMMENDATIONS 0344-Community**

**Development Block Grant Year XLIV**

STRIKE ADD

Code Department and Item Number Amount Number Amount

**54-Department of Planning and Development Neighborhood  
Lending Program-2560**

52,692

**Neighborhood Lending-3560**

1912 Project Coordinator

0303 Administrative Assistant III I

46,188

CHICAGO, November 15,2017

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration a series of amendments to the proposed Year XLIV Community Development Block Grant Ordinance, having had the same under advisement, begs leave to report and recommend that Your Honorable Body adopt the series of amendments transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Carrie M. Austin Chairman