

TO THE HONORABLE, THE CHAIRMAN AND MEMBERS OF THE CITY
COUNCIL COMMITTEE ON THE BUDGET AND GOVERNMENT
OPERATIONS

Ladies and Gentlemen:

I transmit herewith the text portions of the 2015 Annual Appropriation Ordinance and the Year XLI Community Development Block Grant Ordinance.

Your favorable consideration of these items will be appreciated.

Very truly yours,

Alexandra Holt Budget Director

121 NORTH LASALLE STREET, ROOM 604, CHICAGO, ILLINOIS 60602

**THE YEAR XLI COMMUNITY DEVELOPMENT BLOCK
GRANT ORDINANCE**

WHEREAS, pursuant to the enactment of the Federal Housing and Community Development Act of 1974, as amended (the "Act"), the City of Chicago proposes to submit the Action Plan for Year XLI Community Development Block Grant ("CDBG") funds, unexpended funds of prior federal years and related revenues in the amount of ninety-four million, five hundred thousand dollars (\$94,500,000.00), plus entitlement

funding for the HOME Investment Partnership Program ("HOME"), the Emergency Solutions Grant ("ESG"), and the Housing Opportunities for Persons With AIDS Grant ("HOPWA"). Appropriation for HOME, ESG and HOPWA is being made concurrently in the Annual Appropriation Ordinance for the associated fiscal year; and

WHEREAS, it is provided in the Act and in regulations promulgated thereunder that the City provide certain assurances to the federal government; and

WHEREAS, the Mayor and the City Council of the City of Chicago are cognizant of the conditions of the Act, and are desirous of complying therewith; and

WHEREAS, the Mayor and the City Council are desirous of establishing procedures which insure fair, open and equitable administration of federal grant funds; and

WHEREAS, the City of Chicago is a home rule unit of government as defined in Article VII, Section 6 (a) of the Illinois Constitution, and as such may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, the management of its finances is a matter pertaining to the government and affairs of the City; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The Mayor of the City of Chicago is hereby authorized to make Year XLI submission for funds, including the Strategic Plan, which outlines the final statement of objectives and projected use of funds, in the sum of ninety-four million, five hundred thousand dollars (\$94,500,000.00) in CDBG funds, unexpended funds of prior years and related revenues, as set forth in this Ordinance and all understandings and assurances contained herein, pursuant to the Federal Housing and Community Development Act of 1974, as amended, and

regulations issued thereunder. The City Council hereby approves the Action Plan for use of Year XLI CDBG and related funds, as submitted by the Mayor and amended, which is attached hereto and made a part of this Ordinance.

SECTION 2. The Mayor is further authorized to act in connection with the submission, to provide such assurances as are necessary and such additional information as may be required.

SECTION 3. The criteria for CDBG-funded programs previously approved by the City Council remain in effect.

SECTION 4. Except for those funds specifically appropriated for delegate agencies, the City may reprogram up to \$50,000 appropriated for any object or purpose set forth in this Ordinance or allocations from prior block grant years, provided that no appropriation for any

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object or purpose shall be reduced by reprogramming below an amount sufficient to cover all obligations incurred and payable from that appropriation.

All proposed reprogramming of funds as outlined in the Strategic Plan for Program Activities, defined as Section 108 Repayment, Code Enforcement, Community Development, Public Facilities and Infrastructure Improvements, Public Services and Planning and Administration (collectively "Activities"), for the Year XLI and in the allocations for prior years shall be made by providing citizens with reasonable notice of the opportunity to comment on any proposed reprogramming of 20% or more of funds from one Activity to another, which includes the deletion or addition of any Activity.

SECTION 5. The Office of Budget and Management shall notify aldermen of projects in their respective wards contemplated under this program.

SECTION 6. The award of any grant in any Activity which is not included by specific designation in this Ordinance shall be subject to review and approval by the City Council.

SECTION 7. The approval of any loan in the amount of \$150,000 or more, funded in whole or by 25% or more with Year XLI CDBG funds or funds from prior block grant years, shall be subject to review and approval by the City Council. Within 90 days after the end of the midpoint and the end of the program year, the head of each department or agency through which loans are processed and administered shall file a report with the City Council concerning all loans of CDBG funds made by the department or agency during the preceding half of the program year. Each report shall contain the following information concerning each loan: the name and address and nature of business of the borrower; the purpose of the loan; the federal program year and loan program involved; a summary of the terms and conditions of the loan; and a copy of the borrower's economic disclosure statement, if the loan did not require City Council approval.

SECTION 8. If applicable in a given fiscal year, funding for a minimum of two rounds of Community Development Float Loan competitions will be drawn down from the Year XLI letter of credit. The amount of funding for each round will depend on the availability of funds in the letter of credit at the time of each round as well as the total amount of gap financing needed by qualifying applicants.

SECTION 9. The following sums of money set out according to the departments and agencies of City

government and delegate agencies are allocated from the Community Development Block Grant to the City of Chicago for Year XLI, and are to be expended during the fiscal year beginning January 1, 2015, and ending December 31, 2015, for the objects and purposes set forth in Section 12 hereof. In furtherance thereof, and subject to the mandatory policies and procedures required by this section, authority is hereby provided to the heads of such City departments and agencies to execute subgrant agreements with such listed delegate agencies to effectuate such expenditures. Grant applications, awards of grants and subgrants, other expenditures of grant funds, and all other aspects of the grant process described in this section shall be carried out in adherence to City-wide policies and procedures established and administered by the Office of Budget and Management in consultation with the Department of Finance, pursuant to the Mayor's direction, and shall further be subject to the limitations of this

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section. These mandatory policies and procedures shall govern all city grants, including those authorized under any municipal code provision or uncodified ordinance.

Account numbers shall be interpreted in the same manner as their counterparts in the Annual Appropriation Ordinance of the City of Chicago for the Year 2015. Included in allocations for personal services in this Ordinance is an account appearing as Code No."0044 Fringe Benefits" for the purpose of providing City employees with health insurance, dental insurance, optical insurance, pension (employer's share), unemployment insurance, workers' compensation, tuition reimbursement, paid vacation, in-house training programs, sick leave, deferred compensation, holidays, time off with pay for family death, paid salary while on jury duty and disability payments.

SECTION 10. The appropriations set forth in this Ordinance for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to

employment of personnel only as needed, or as may be required by law, not to exceed the specified maximum number designated in the ordinance for any office, position or title. When there is no limitation as to the maximum number that may be employed for any office or position by title, one person may be employed, or more than one person may be employed with the approval of the Budget Director, regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rates for the respective offices, positions and titles; provided that wage rates fixed on a daily or monthly basis are subject to change by the City Council in accordance with contracts approved by the City Council between the City of Chicago and recognized collective bargaining agents. The salary or wage rates fixed are on a yearly basis unless otherwise indicated.

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An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon the written recommendation of the department head and approval of the Commissioner of Human Resources, the Budget Director and the Chairman of the City Council Committee on the Budget and Government Operations or their respective designees. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the City's hiring plans, as amended.

No officer or employee shall have the right to demand continuous employment or compensation by reason of an appropriation if, upon determination of the department head, his or her services are not needed and it becomes necessary to lay him or her off on account of lack of work or lack of funds. In case of a vacancy in any office or position, the head of a department in which the vacancy occurs shall not be required to fill such office or position if, in his or her judgment and discretion, there is no necessity therefor.

All City of Chicago employees compensated by CDBG funds shall receive the same benefits and

conditions as other City employees performing similar work and compensated by other funds.

SECTION 11. Any employee who is required and authorized to use his or her personally owned automobile in the regular course of City business shall be allowed and paid at the rate established from time to time by the Internal Revenue Service for the number of miles per month use of such privately owned automobile, to a maximum amount of \$550 per month, such maximum to be adjusted upward on February 1 of each year by the percentage increase, if any, in

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the Transportation Expenditure Category of the Consumer Price Index for All Urban Consumers (CPI-U): U.S. City Average for the previous year, as rounded to the nearest \$5 increment. Each annual adjustment shall be based on the adjusted amount for the previous year. Provided further, the foregoing computation shall be subject to provisions contained in contracts approved by the City Council between the City and recognized collective bargaining agents. This allowance is subject to change by the City Council in accordance with contracts approved by the City Council between the City of Chicago and recognized collective bargaining agents.

SECTION 12. The objects and purposes for which allocations are made in this ordinance are classified and standardized by the following items:

- 1) Personal Services
- 2) Contractual Services
- 3) Travel
- 4) Commodities

- 5) Equipment
- 6) Permanent Improvements
- 7) Land

An appropriation in one or more of the items specified above shall be construed in accordance with the definitions and limitations specified in Section 8-2-5 of the Illinois Municipal Code of 1961, as amended, unless this ordinance otherwise provides. An allocation for a purpose other than one specified and defined in this section shall be considered a separate and distinct item of appropriation.

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SECTION 13. All work to be performed by the City of Chicago pursuant to this Ordinance shall be done using the current work force of the City of Chicago and the persons on the following lists shall have preference over any new employees to be hired for positions for which such lists exist in accordance with the City's Human Resources Rules:

- a) Persons on City of Chicago layoff lists;
- b) Persons on City of Chicago reinstatement lists;
- c) Persons on City of Chicago reemployment lists; and
- d) Persons on City of Chicago promotion lists.

Provided, however, that the preferences hereinabove specified shall not apply where other methods of hiring must be utilized in order to comply with the terms of any order or decree of a court or administrative agency, collective bargaining agreement or Title 42 U.S.C. § 2000(e) et seq.

SECTION 14. For all funds expended under the CDBG program for the Year XLI, the Office of Budget and Management shall submit to the City Council a report on the expenditure and obligation of funds within 45

days after the end of the first half of the program year and within 90 days after the end of the program year. The report shall include an accounting for all funds expended during the preceding half year for all prior block grant years, all income generated from the current block grant year and previous grant years and a projection of income for the remaining half of the program year. The report shall also include a statement of the reasons for all unencumbered and unexpended allocations in all block grant years, as reported in the Department of Finance's monthly "Community Development Block Grant Fund, Schedule of H.U.D. Approved Allocations, Current Committee Approved Allocations, Expenditures, Accruals, Encumbrances and Available Balances."

SECTION 15. Except as provided in Section 4 hereof, all unencumbered and unexpended CDBG funds of Year XLI and all prior program years shall be reviewed by the Budget Director and the Comptroller for the purpose of preparing the Year XLII CDBG Proposed Statement. This joint review committee shall prepare a report of funds available for reprogramming and proposed use of such funds in CDBG Year XLII.

This report shall be submitted to the City Council and shall be subject to public comment and hearings along with the Year XLII CDBG Draft Action Plan. Action on these funds will take place concurrently with action on the proposed Year XLII CDBG Final Action Plan.

SECTION 16. Pursuant to Section 104(a)(2)(D) and Section 104(b)(5) of the Federal Housing and Community Development Act of 1974, as amended, the City shall provide citizens with reasonable access to records of the past use of all CDBG funds. Such information shall be available, on request, through the Office of Budget and Management and the Department of Finance.

SECTION 17. In the event that the final entitlement of the City of Chicago to Year XLI CDBG funds, as

determined by the United States Department of Housing and Urban Development, does not equal the amount estimated in this Ordinance, the Budget Director shall adjust the allocation to reflect available funds. Notice of such adjustment shall be given to every affected department, agency and delegate agency as soon as possible after the adjustment has been computed.

Community Development Block Grant Year XLI Fund

ESTIMATES OF COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING
FOR YEAR 2015 - JANUARY 1, THROUGH DECEMBER 31, 2015

Community Development Block Grant Entitlement

Reallocation of Unspent Community Development Block Grant Funds from Prior Years

Heat Receivership Income

Revenue Mental Health Clinics

Contributions

Revenue from Loan Repayments

Troubled Buildings Condominium - CDBG-R

Troubled Buildings Initiative

Building Board-Ups

Multi-Housing Application Fees Total Estimates

1,000 94750000^

October 15, 2014

ANNUAL APPROPRIATION ORDINANCE FOR 2015 1

Community Development Block Grant Year XLI Fund

*Note: The objects and purposes for which appropriations have been made are designated in the Ordinance by asterisk.

OFFICE OF BUDGET AND MANAGEMENT
Administration and Monitoring

005/1005

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
.0005	Salaries and Wages - on Payroll	347,806
.0015	Schedule Salary Adjustments	1,832
.0039	For the Employment of Students as Trainees	10,000
.0044	Fringe Benefits	131,033
• 2505 .0000	Personnel Services	490,671
.0130	Postage	3,700
.0138	For Professional Services for Information Technology Maintenance For Professional and Technical Services and Other Third Party Benefit	4,072
.0140	Agreements	500,742
.0152	Advertising	20,000
.0157	Rental of Equipment and Services	17,000
.0159	Lease Purchase Agreements for Equipment and Machinery	8,600
.0169	Technical Meeting Costs	27,408
.0181	Mobile Communication Services	927
.0190	Telephone - Non-Centrex Billings	<u>1,665</u>
• 2505.0100	Contractual Services	584,114
.0245	Reimbursement to Travelers	3,000
.0270	Local Transportation	3,000
• 2505 .0200	Travel	6,000
.0348	Books and Related Material	1,630
.0350	Stationery and Office Supplies	3,500
• 2505.0300	Commodities and Materials	5,130
.9157	<u>For Repayment of Section 108 Loan</u>	<u>2,538,267</u>
• 2505 .9100	Purposes as Specified	2,538,267
.9438	For Services Provided by the Department of Fleet and Facilities Management	20,000^
• 2505.9400	Internal Transfers and Reimbursements	20,000

*BUDGET LEVEL TOTAL \$3,644,182

Positions and Salaries

Code	Positions	No.	Rate
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3505 Administration and Monitoring		
1981 Coordinator of Economic Development	2	88,812
1103 Budget Analyst	1	53,844
0366 Staff Assistant - Excluded	1	64,152
0323 Administrative Assistant III - Excluded	1	63,276
Schedule Salary Adjustments		1,832
SECTION TOTAL	5	360,728
DIVISION TOTAL	!	<u>5j L 360,728</u>
LESS TURNOVER 11.090		

TOTAL

2 ANNUAL APPROPRIATION ORDINANCE FOR 2015

Community Development Block Grant Year XLI Fund

DEPARTMENT OF FINANCE Accounting and Financial Reporting

027/1005

Code

.0005 .0008 .0011 .0015 .0038 .0039 .0044 2512 .0000
 .0140 .0142 .0149
 2512 .0100 .0348
 2512 .0300

- Salaries and Wages - on Payroll
- For Payment of Retroactive Salaries
- Contract Wage Increment - Salary
- Schedule Salary Adjustments
- Work Study/Co-Op Education
- For the Employment of Students as Trainees
- Fringe Benefits
- Personnel Services
- For Professional and Technical Services and Other Third Party Benefit Agreements
- Accounting and Auditing
- For Software Maintenance and Licensing
- Contractual Services
- Books and Related Material
- Commodities and Materials

◆BUDGET LEVEL TOTAL

Amounts Appropriated

655,603 5,976 2,045 5,979 20,000 20,000 258,534 968,137

81,113 345,000
 37,500 463,613
 14,000
 14,000 1,445,750

Positions and Salaries

1143 0187 0120 0105 0104 0103 0101

0665 0104

3512 Grant and Project Accounting 4512 Community Development Accounting
Operations Analyst Director of Accounting Supervisor of Accounting Assistant Comptroller
Accountant IV Accountant 111 Accountant I
Schedule Salary Adjustments

SUB-SECTION TOTAL 4514 Systems and Audit Schedules

Senior Data Entry Operator
Accountant IV
Schedule Salary Adjustments

SUB-SECTION TOTAL SECTION TOTAL

DIVISION TOTAL LESS TURNOVER TOTAL

1 1

2 9

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72,840 99,108 95,832 104,064 95,880 62,280 51,324 2,748

584,076

58,020 68,772 3,231

130,023 714,099

714,099 52,517

661,582

DEPARTMENT OF LAW Code
Enforcement

031/1005

Code
2515

.0005 .0008 .0011 .0015 .0020 .0044 .0000 .0130

.0140 .0178

- 2515 .0100

.0270

- 2515 .0200

Salaries and Wages - on Payroll For Payment of Retroactive Salaries Contract Wage
Increment - Salary Schedule Salary Adjustments Overtime Fringe Benefits Personnel
Services Postage
For Professional and Technical Services and Other Third Party Benefit Agreements
Freight and Express Charges Contractual Services Local Transportation Travel

◆BUDGET LEVEL TOTAL

Amounts Appropriated

1,271,601 14,162 2,596 2,973 5,120 474,743 1,771,195 794

694

100_

1,588 2,155 2,155

1,774,938

Positions and Salaries

Positions

Code

3515 Code Enforcement

- 1692 Court File Clerk
- 1692 Court File Clerk
- 1643 Assistant Corporation Counsel
- 1641 Assistant Corporation Counsel Supervisor - Senior
- 1617 Paralegal II
- 0437 Supervising Clerk - Excluded
- 0432 Supervising Clerk
- 0431 Clerk IV
- 0308 Staff Assistant
- 0302 Administrative Assistant 11
- Schedule Salary Adjustments

SECTION TOTAL

DIVISION TOTAL LESS TURNOVER TOTAL

No.

1 1 1 1 1 2 5 1 1 1 1 2 1 1

20

Rate

60,780 58,020 70,380 66,960 61,980 60,324 57,192 107,748 69,888 67,224 66,684
66,684 69,888 60,780 2,973
1,303,281
1,303,281 28,707
1,274,574

4 ANNUAL APPROPRIATION ORDINANCE FOR 2015 October 15,2014
Community Development Block Grant Year XLI Fund

DEPARTMENT OF FLEET AND FACILITY MANAGEMENT
Environmental Review

038/1005

Code

.0005 Salaries and Wages - on Payroll
.0011 Contract Wage Increment - Salary
.0044 Fringe Benefits
2505 .0000 Personnel Services

Code

◆BUDGET LEVEL TOTAL Positions and Salaries

Positions

3525 Environmental Review 2073 Environmental Engineer III

SECTION TOTAL

DIVISION TOTAL LESS TURNOVER TOTAL

Amounts Appropriated

101,594 524 38,239 140,357

140,357

No .
Rate
 104,736 104,736
 104,736
 3,142 101,594

ANNUAL APPROPRIATION ORDINANCE FOR 2015 5

Community Development Block Grant Year XLI Fund

DEPARTMENT OF PUBLIC HEALTH Lead
 Poisoning Prevention

041/1*05 Amounts

<u>Code</u>		<u>Appropriated</u>
.0005	Salaries and Wages - on Payroll	2,144,443
.0008	For Payment of Retroactive Salaries	11,818
.0011	Contract Wage Increment - Salary	2,707
.0015	Schedule Salary Adjustments	28,020
.0044	Fringe Benefits	816,039
<u>.0091</u>	<u>Uniform Allowance</u>	<u>2,200</u>
* 2555 .0000	Personnel Services	
		3,005,227
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	35,000
• 2555 .0100	Contractual Services	35,000
.0229	Transportation and Expense Allowance	14,916
• 2555 .0200	Travel	14,916
.0319	Clothing	560
.0340	Material and Supplies	1,260
• 2555 .0300	Commodities and Materials	1,820
<u>.9651</u>	<u>To Reimburse Corporate Fund for Indirect Costs</u>	<u>933,801</u>
• 2555 .9600	Reimbursements	933,801
	◆BUDGET LEVEL TOTAL •	\$ 3,990,764

ANNUAL APPROPRIATION ORDINANCE FOR 2015

Community Development Block Grant Year XLI Fund

DEPARTMENT OF PUBLIC HEALTH Lead Poisoning Prevention
 Positions and Salaries

Code Positions

3555 Lead Paint Identification & Abatement

- 3754 Public Health Nurse IV
- 3753 Public Health Nurse III
- 3752 Public Health Nurse II
- 3743 Public Health Aide
- 3743 Public Health Aide
- 3414 Epidemiologist II
- 2151 Supervising Building / Construction Inspector
- 2150 Building/Construction Inspector
- 2150 Building/Construction Inspector
- 2150 Building/Construction Inspector
- 2150 Building/Construction Inspector

2150 Building/Construction Inspector
 0832 Personal Computer Operator 11
 0665 Senior Data Entry Operator
 0665 Senior Data Entry Operator
 0430 Clerk III
 0415 Inquiry Aide III
 0302 Administrative Assistant 11
 0302 Administrative Assistant 11
 Schedule Salary Adjustments

SECTION TOTAL

DIVISION TOTAL LESS TURNOVER TOTAL

No.

1 1 1 1 1 1 2 4 3 2 1 1 1 1 1 1 1 1 1

26 26

Rate

101,076 92,544 99,708 50,496 32,904 83,256 128,952 112,200 107,124 102,288 97,596
 69,840 55,428 55,428 50,496 55,428 36,144 66,684 55,428 28,020
 2,263,128
 2,263,128 90,665
 2,172,463

ANNUAL APPROPRIATION ORDINANCE FOR 2015

Community Development Block Grant Year XLI Fund

**DEPARTMENT OF PUBLIC HEALTH
 Violence Prevention Program**

041/1005 Amounts Code Appropriated

<u>.0135 For Delegate Agencies</u>	<u>371,000</u>
* 2565.0100 Contractual Services	" 371,000
◆BUDGET LEVEL TOTAL	\$ 371,000

Family Violence Prevention Initiative

ALTERNATIVES, INC.	54,015
ASIAN HUMAN SERVICES, INC	51,000
ERIE NEIGHBORHOOD HOUSE	100,000
NEW LIFE COVENANT SOUTHEAST	51,000
TAPROOTS, INC.	51,000
THE JOHN MARSHALL LAW SCHOOL	63,985
<u>PROJECT TOTAL</u>	<u>[371,d00j</u>

8 ANNUAL APPROPRIATION ORDINANCE FOR 2015

Community Development Block Grant Year XLI Fund

DEPARTMENT OF PUBLIC HEALTH HIV
Housing Program

041/1005

Amounts

Code Appropriated

.0135 For Delegate Agencies 315,296 * 2566 .0100 Contractual Services 315,296

◆BUDGET LEVEL TOTAL \$ 315,296

HIV/AIDS Housing

ALEXIAN BROTHERS BONAVENTURE HOUSE	44,977
CHICAGO HOUSE AND SOCIAL SERVICE AGENCY	100,000
CHRISTIAN COMMUNITY HEALTH CENTER	50,432
HEARTLAND HUMAN CARE SERVICES	70,126
THE CHILDREN'S PLACE ASSOCIATION	49,761

PROJECT TOTAL 315,296

ANNUAL APPROPRIATION ORDINANCE FOR 2015

Community Development Block Grant Year XLI Fund

DEPARTMENT OF PUBLIC HEALTH HIV
Prevention Program

041/1005 .

u-Fi/ .wi Amounts

Code Appropriated

.0135 For Delegate Agencies 405,837

* 2597 .0100 Contractual Services 405,837

◆BUDGET LEVEL TOTAL \$405,837

HIV Prevention

PLANNED PARENTHOOD OF ILLINOIS	405,837
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PROJECT TOTAL 405,837

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ANNUAL APPROPRIATION ORDINANCE FOR 2015

Community Development Block Grant Year XLI Fund

**DEPARTMENT OF PUBLIC HEALTH Mental
Health Clinics**

This program will be funded with \$103,500 in revenue from mental health clinics. Expenditures will be limited to \$6,740,371 until revenues are received and allotted to the program. The allotment of the funds will be under the direction of the Budget Director.

041/1005

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
.0005	Salaries and Wages - on Payroll	3,881,643
.0008	For Payment of Retroactive Salaries	42,343
.0011	Contract Wage Increment - Salary	18,148
.0015	Schedule Salary Adjustments	19,735

.0044	Fringe Benefits	1,482,023	
.0091	Uniform Allowance		600_
* 2598 .0000	Personnel Services		5,444,492
.0135	For Delegate Agencies	350,000	
	For Professional and Technical Services and Other Third Party Benefit		
.0140	Agreements	115,578	
• 2598 .0100	Contractual Services	465,578	
.9651	To Reimburse Corporate Fund for Indirect Costs		933,801
• 2598 .9600	Reimbursements	933,801	

◆BUDGET LEVEL TOTAL\$ 6,843,871

◆DEPARTMENT TOTAL\$ TL9267768

ANNUAL APPROPRIATION ORDINANCE FOR 2015

Community Development Block Grant Year XLI Fund

DEPARTMENT OF PUBLIC HEALTH Mental Health Clinics Positions and Salaries

3577 Mental Health Clinics

- 3566 Behavioral Health Assistant
- 3566 Behavioral Health Assistant
- 3566 Behavioral Health Assistant
- 3548 Psychologist
- 3548 Psychologist
- 3534 Clinical Therapist 111
- 3534 Clinical Therapist 111
- 3534 Clinical Therapist 111
- 3384 Psychiatrist
- 0802 Executive Administrative Assistant 11
- 0665 Senior Data Entry Operator
- 0665 Senior Data Entry Operator
- 0665 Senior Data Entry Operator
- 0431 Clerk IV
- 0430 Clerk III
- 0430 Clerk III
- 0323 Administrative Assistant 111 - Excluded
- 0308 Staff Assistant
- 0303 Administrative Assistant 111

SECTION TOTAL

DIVISION TOTAL LESS TURNOVER TOTAL DEPARTMENT TOTAL LESS TURNOVER TOTAL

1 4 2 3 1
18 1 5
3,275 H 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1

48

48

\$

74

66,684 60,780 58,020 104,736 99,276 95,880 75,840 68,772 96.00 H 54,492 60,780 55,428 50,496 39,624 55,428

32,904 60,408 63,024 80,328 76,656 66,684 63,708 19,735
 4,078,963
 4,078,963; 177,585
 3,901,378

6,342,091 268,250 6,073,841

INSTITUTE, INC. Mental Health Crisis Intervention HUMAN RESOURCE DEVELOPMENT
 CENTER Mental Health Services for Children CHICAGO CHILDREN'S ADVOCACY
 PROJECT TOTAL

100,000 250,000
 350,000
 ANNUAL APPROPRIATION ORDINANCE FOR 2015
 Community Development Block Grant Year XLI Fund

COMMISSION ON HUMAN RELATIONS
Education, Outreach & Intergroup Relations

045/1005

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
.0005	Salaries and Wages - on Payroll	241,793
.0008	For Payment of Retroactive Salaries	2,933
.0011	Contract Wage Increment - Salary	768
.0015	Schedule Salary Adjustments	446
.0044	Fringe Benefits	91,041
• 2505 .0000	Personnel Services	336,981
.0130	Postage	1,800
.0138	For Professional Services for Information Technology Maintenance	8,958
.0159	Lease Purchase Agreements for Equipment and Machinery	1,600
.0169	Technical Meeting Costs	1,600
• 2505 .0100	Contractual Services	13,958
.0229	Transportation and Expense Allowance	674
.0270	<u>Local Transportation</u>	<u>600</u>
• 2505 .0200	Travel	1^274"
.0350	Stationery and Office Supplies	2,495
• 2505 .0300	Commodities and Materials	2,495"
.9438	For Services Provided by the Department of Fleet and Facilities Management	9,955
• 2505.9400	Internal Transfers and Reimbursements	9,955

◆BUDGET LEVEL TOTAL\$364,663

Positions and Salaries

<u>Code</u>	<u>Positions</u>		<u>No.</u>	<u>Rate</u>
3505	Education, Outreach and Intergroup Relations			
3094	Human Relations Specialist 11	1		80,328
3094	Human Relations Specialist 11	1		73,200
3016	Director of Intergroup Relations and Outreach	1		95,832
	Schedule Salary Adjustments			446
	SECTION TOTAL	3		249,806

<u>DIVISION TOTAL</u>	!	<u>3 1249,806</u>
LESS TURNOVER 7,567		
TOTAL		\$ 242,239

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October 15, 2014

ANNUAL APPROPRIATION ORDINANCE FOR 2015 13

Community Development Block Grant Year XLI Fund

**COMMISSION ON HUMAN RELATIONS Fair
Housing**

045/1005

<u>Code</u>		<u>Amounts Appropriated</u>
.0005	Salaries and Wages - on Payroll	414,474
.0008	For Payment of Retroactive Salaries	4,047
.0011	Contract Wage Increment-Salary	1,663
.0044	Fringe Benefits	156,037
• 2510 .0000	Personnel Services	576,221
.0130	Postage	1,800
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	26,503
.0143	Court Reporting	4,325
.0159	Lease Purchase Agreements for Equipment and Machinery	1,600
.0166	Dues, Subscriptions and Memberships	1,770
.0190	Telephone - Non-Centrex Billings	<u>4,100</u>
• 2510 .0100	Contractual Services	40,098
.0270	Local Transportation	250
• 2510 .0200	Travel	250
.0350	Stationery and Office Supplies	<u>1,000</u>
• 2510.0300	Commodities and Materials	1,000

- .9438 For Services Provided by the Department of Fleet and Facilities Management 500
- 2510.9400 Internal Transfers and Reimbursements 500
 - .9651 To Reimburse Corporate Fund for Indirect Costs 165,625
- 2510 .9600 Reimbursements 165,625

◆BUDGET LEVEL TOTAL \$ 783,694

◆DEPARTMENT TOTAL \$[~ Ti4IT357j

Positions and Salaries

Code	Positions	No.	Rate
3510	Fair Housing		
3085	Human Relations Investigator II		3 87,912
3085	Human Relations Investigator II		1 68,772
3015	Director of Human Rights Compliance		1 94,872
SECTION TOTAL			5 427,380
DIVISION TOTAL			! " 5 1 427,380
LESS TURNOVER			12_906
TOTAL			\$ 414,474
DEPARTMENT TOTAL			8 677,186
LESS TURNOVER			20,473
TOTAL			\$ 656,713

ANNUAL APPROPRIATION ORDINANCE FOR 2015

Community Development Block Grant Year XLI Fund

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
Administration

This program will be funded with \$17,000 in client contribution revenues. Expenditures will be limited to \$708,592 until revenues are received and allotted to the program. The allotment of the funds will be under the direction of the Budget Director.

048/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	204,980
.0011	Contract Wage Increment-Salary	277
.0044	Fringe Benefits	77,205
• 2503 .0000	Personnel Services	282,462
.0138	For Professional Services for Information Technology Maintenance	14,116
• 2503.0100	Contractual Services	" 14,116"
.9651	To Reimburse Corporate Fund for Indirect Costs	429,014
• 2503 .9600	Reimbursements	429,014

◆BUDGET LEVEL TOTAL\$ 725,592

		Positions and Salaries			
Code	Positions			No.	Rate
3503 Administration					
1302	Administrative Services Officer 11	1	88,812		
0419	Customer Account Representative	1	55,428		
0366	Staff Assistant - Excluded	1	67,224		
SECTION TOTAL		3			211,464
DIVISION TOTAL		I		3	1211,464!
LESS TURNOVER					6,484
TOTAL					\$204,980

October 15,2014

ANNUAL APPROPRIATION ORDINANCE FOR 2015 15

Community Development Block Grant Year XLI Fund

**MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
Disability Resources**

048/1005

<u>Code</u>		<u>Appropriated</u>
.0005	Salaries and Wages - on Payroll	568,431
.0008	For Payment of Retroactive Salaries	10,651
.0011	Contract Wage Increment - Salary	2,041
.0015	Schedule Salary Adjustments	3,459
.0039	For the Employment of Students as Trainees	4,304
.0044	Fringe Benefits	214,013
• 2505 .0000	Personnel Services	802,899
.0130	Postage	1,091
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	8,914
• 2505 .0100	Contractual Services	10,005
.0270	<u>Local Transportation</u>	<u>480</u>
• 2505 .0200	Travel	"480
.0340	Material and Supplies	1,606
.0350	Stationery and Office Supplies	3,891
• 2505 .0300	Commodities and Materials	5,497
◆BUDGET LEVEL TOTAL		\$ 818,881

		Positions and Salaries			
Code	Positions			No.	Rate
3505 Programs for the Disabled					
3092	Program Director	1	63,516		
3073	Disability Specialist II	3	80,424		
3072	Disability Specialist III	1	80,256		
3039	Assistant Specialist in Disability	1	60,780		
3026	Program Coordinator - Disability Services	1	106,104		
3004	Personal Care Attendant 11	1	34,248		
	Schedule Salary Adjustments				3,459
SECTION TOTAL		8			589,635
DIVISION TOTAL		_J T		. 5_	89,63j
LESS TURNOVER ^{17,745}					
TOTAL					\$ 571,890

ANNUAL APPROPRIATION ORDINANCE FOR 2015

Community Development Block Grant Year XLI Fund

**MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
Independent Living for Disabled Persons**

<u>Code</u>	<u>Amounts Appropriated</u>
048/1005 .0135 ■■■ For Delegate Agencies	650,000
* 2510 .0100 Contractual Services	650,000
◆BUDGET LEVEL TOTAL\$ 650,000	

ACCESS LIVING OF METROPOLITAN CHICAGO	290,000
ASI	150,000
THE SALVATION ARMY, AN ILLINOIS CORPORATION	210,000
<u>PROJECT TOTAL</u>	<u>650,00Q</u>

ANNUAL APPROPRIATION ORDINANCE FOR 2015 17

Community Development Block Grant Year XLI Fund

**MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
Home Mod Program**

<u>Code</u>	<u>Amounts Appropriated</u>
048/1005 .0005 Salaries and Wages - on Payroll 160,171 .0008 For Payment of Retroactive Salaries 1,553 .0011 Contract Wage Increment - Salary 402 .0044 Fringe Benefits 60,316	
• 2525 .0000 Personnel Services 222,442	
.0135 For Delegate Agencies 680,000	
• 2525 .0100 Contractual Services 680,000	
◆BUDGET LEVEL TOTAL \$ 902,442	
◆DEPARTMENT TOTAL <u>\$ 3,096,915</u>	

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3535 Home Mod		
3092	Program Director	1	84,780
3073	Disability Specialist 11	11	80,424
SECTION TOTAL		12	165,204
<u>DIVISION TOTAL</u>		<u>12</u>	<u>165,204!</u>
LESS TURNOVER ⁵¹⁰³³			
TOTAL			\$ 160,171
DEPARTMENT TOTAL			13 966,303
LESS TURNOVER 29,262			
TOTAL			\$ 937.041

EXTENDED HOME LIVING SERVICES 380,000 INDEPENDENT LIVING SOLUTIONS 300,000
 PROJECT TOTAL 1 680,000!

18 ANNUAL APPROPRIATION ORDINANCE FOR 2015 October 15,2014
 Community Development Block Grant Year XLI Fund

**DEPARTMENT OF FAMILY AND SUPPORT SERVICES
 Planning and Administration**

Code	Amounts <u>Appropriated</u>
.0125 Office and Building Services	4,500
.0130 Postage	900
For Professional and Technical Services and Other Third Party Benefit	
.0140 Agreements	20,868
.0152 Advertising	712
.0157 Rental of Equipment and Services	800
.0159 Lease Purchase Agreements for Equipment and Machinery	36,342
.0166 Dues, Subscriptions and Memberships	2,880
.0169 Technical Meeting Costs	7,680
.0188 Vehicle Tracking Service	3,250
.0190 Telephone - Non-Centrex Billings	37,000
.0197 Telephone - Maintenance and Repair of Equipment and Voicemail	15,000
• 2501 .0100 Contractual Services	129,932
.0270 Local Transportation	850
• 2501 .0200 Travel	850
.0340 Material and Supplies	7,225
.0350 Stationery and Office Supplies	4,500
• 2501 .0300 Commodities and Materials	11,725
<u>.9438 For Services Provided by the Department of Fleet and Facilities Management</u>	<u>13,148</u>
• 2501 .9400 Internal Transfers and Reimbursements	13,148
.9651 To Reimburse Corporate Fund for Indirect Costs	1,314,770
• 2501 .9600 Reimbursements	1,314,770

◆BUDGET LEVEL TOTAL

October 15,2014 ANNUAL APPROPRIATION ORDINANCE FOR 2015 19
 Community Development Block Grant Year XLI Fund

**DEPARTMENT OF FAMILY AND SUPPORT SERVICES
 Human Services**

Code	Amounts <u>Appropriated</u>
.0005 Salaries and Wages - on Payroll	226,295
.0008 For Payment of Retroactive Salaries	5,479
.0011 Contract Wage Increment-Salary	402
.0015 Schedule Salary Adjustments	2,822
.0044 Fringe Benefits	85,227
• 2510 .0000 Personnel Services	320,225
<u>.0135 For Delegate Agencies</u>	<u>1,006,000</u>

- 2510 .0100 Contractual Services 1,006,000
 .9438 For Services Provided by the Department of Fleet and Facilities Management 36,691
- 2510.9400 Internal Transfers and Reimbursements 36,691

◆BUDGET LEVEL TOTAL\$ 1,362,916

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3520	Human Services Programs		
2918	Chief Planning Analyst	1	80,256
1730	Program Analyst	1	80,328
0311	Projects Administrator	1	72,852
	Schedule Salary Adjustments		2,822
	SECTION TOTAL		3 236,258
<u>DIVISION TOTAL</u>		<u>3.</u>	<u>236.258</u>
	LESS TURNOVER		7,141
	TOTAL		\$ 229,117

Emergency Food Assistance for AT-Risk Population GREATER CHICAGO FOOD

DEPOSITORY

PROJECT TOTAL

20 ANNUAL APPROPRIATION ORDINANCE FOR 2015 October 15,2014

Community Development Block Grant Year XLI Fund

DEPARTMENT OF FAMILY AND SUPPORT SERVICES Homeless Services

050/1005

Code

.0005 .0008 .0011 .0012 .0044
 2515 .0000 .0135
 2515 .0100

Salaries and Wages - on Payroll For Payment of Retroactive Salaries Contract Wage Increment - Salary
 Contract Wage Increment - Prevailing Rate Fringe Benefits Personnel Services For Delegate Agencies
 Contractual Services

◆BUDGET LEVEL TOTAL

Amounts Appropriated

450,440 8,968 1,140 466

169,616

630,630 9,230,675 9,230,675

9,861,305

Positions

3516 Homeless Services

7132 Mobile Unit Operator
 3826 Human Service Specialist 11
 3826 Human Service Specialist 11

3826 Human Service Specialist 11
3814 Assistant Director of Human Services
3812 Director of Human Services

SECTION TOTAL

DIVISION TOTAL LESS TURNOVER TOTAL

Rate

22.40H 88,116 73,200 66,684 102,060 87,924
464,576
464,576;
14,136 450,440

Outreach & Engagement: Daytime Supportive Service Centers

CHRISTIAN COMMUNITY HEALTH CENTER	80,000
POLISH AMERICAN ASSOCIATION	202,606
SARAH'S CIRCLE	129,250

Outreach & Engagement: Mobile Outreach Engagement

CATHOLIC CHARITIES OF THE ARCHDIOCESE OF CHICAGO	2,684,541
FEATHERFIST	197,104
THE SALVATION ARMY	130,000

Outreach & Engagement: Coordinators

THE CENTER FOR HOUSING AND HEALTH	80,000
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ANNUAL APPROPRIATION ORDINANCE FOR 2015

Community Development Block Grant Year XLI Fund

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Homeless Services

Interim Housing

A SAFE HAVEN FOUNDATION	254,174
BREAKTHROUGH URBAN MINISTRIES	200,000
CASA CENTRAL	303,451
CATHOLIC CHARITIES OF THE ARCHDIOCESE OF CHICAGO	349,208
CHRISTIAN COMMUNITY HEALTH CENTER	226,486
CORNERSTONE COMMUNITY OUTREACH	1,138,719
DEBORAH'S PLACE	80,590
FAMILY RESCUE	35,000
INSTITUTE OF WOMEN TODAY	239,449
NEW LIFE FAMILY SERVICES	150,000
OLIVE BRANCH MISSION	286,000
PRIMO CENTER FOR WOMEN AND CHILDREN	85,756
SAN JOSE OBRERO MISSION	514,256
SARAH'S CIRCLE	144,538
ST. LEONARD'S MINISTRIES	134,200

Age-Appropriate Housing

LA CASA NORTE	50,000
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Prevention Assistance

CENTER FOR CHANGING LIVES	59,236
HEARTLAND HUMAN CARE SERVICES	74,236
LAWYERS' COMMITTEE FOR BETTER HOUSING	107,986

	Overnight Shelter for Adults	
FRANCISCAN OUTREACH		286,900
NEW LIFE FAMILY SERVICES		104,500
	PSH (Permanent Supportive Housing)	
CATHOLIC CHARITIES OF THE ARCHDIOCESE OF CHICAGO		51,750
FRANCISCAN OUTREACH		90,000
MERCY HOUSING LAKEFRONT		243,000
NORTH SIDE HOUSING AND SUPPORTIVE SERVICES		79,016
	Specialized Services: SSI/SSDI	
MCDERMOTT CENTER DBA HAYMARKET CENTER		90,000
	Specialized Services: Substance Abuse & Mental Health	
MCDERMOTT CENTER DBA HAYMARKET CENTER		115,200
THRESHOLDS		233,523
PROJECT TOTAL		9,230,675

22 ANNUAL APPROPRIATION ORDINANCE FOR 2015 October 15,2014
 Community Development Block Grant Year XLI Fund

**DEPARTMENT OF FAMILY AND SUPPORT SERVICES
 Workforce Services**

050/1005

Code

.0005 .0008 .0011 .0015 .0044
 2520 .0000 .0135
 2520 .0100

Salaries and Wages - on Payroll For Payment of Retroactive Salaries Contract Wage Increment - Salary
 Schedule Salary Adjustments Fringe Benefits Personnel Services For Delegate Agencies Contractual
 Services

◆BUDGET LEVEL TOTAL

Amounts Appropriated

186,868 4,933 383 1,469 70,375

264,028 5,806,273 5,806,273
 6,070,301

Code

Positions and Salaries

Positions

3530 Workforce Services Program

3858 Director/Community Liaison 1912 Project Coordinator 0308 Staff Assistant
 Schedule Salary Adjustments

SECTION TOTAL

DIVISION TOTAL LESS TURNOVER TOTAL

No .

1 1 1

3
~3

Rate

59,016 57,084 76,656 1,469

194,225

194,225!

5,888 188,337

ANNUAL APPROPRIATION ORDINANCE FOR 2015

Community Development Block Grant Year XLI Fund

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Workforce Services

Employment Preparation and Placement

AUSTIN CHILDCARE PROVIDERS' NETWORK	50,000
CENTER FOR CHANGING LIVES	75,000
CFLWAC	86,400
CHICAGO HOUSE AND SOCIAL SERVICE AGENCY	60,000
CHICAGO URBAN LEAGUE	55,000
CHINESE AMERICAN SERVICE LEAGUE	86,400
CHINESE MUTUAL AID ASSOCIATION	71,040
COMMUNITY ASSISTANCE PROGRAMS	91,000
EMPLOYMENT & EMPLOYER SERVICES	150,000
ETHIOPIAN COMMUNITY ASSOCIATION OF CHICAGO	70,000
GOLDIE'S PLACE	125,000
GOODWILL INDUSTRIES OF METROPOLITAN CHICAGO	60,000
GREATER WEST TOWN COMMUNITY DEVELOPMENT PROJECT	87,000
HOWARD AREA COMMUNITY CENTER	55,000
INSPIRATION CORPORATION	195,000
INSTITUTE FOR LATINO PROGRESS	62,000
JEWISH VOCATIONAL SERVICE AND EMPLOYMENT CENTER	130,439
LOCAL INITIATIVES SUPPORT CORPORATION	152,000
MCDERMOTT CENTER DBA HAYMARKET CENTER	50,000
METROPOLITAN FAMILY SERVICES	150,000
NATIONAL LATINO EDUCATION INSTITUTE	93,000
NLEN	80,000
PHALANX FAMILY SERVICES	90,000
POLISH AMERICAN ASSOCIATION	86,400
SAFER FOUNDATION	130,000
ST. LEONARD'S MINISTRIES	65,000
THE CARA PROGRAM	127,000
UNIVERSAL FAMILY CONNECTION	75,000
WESTSIDE HEALTH AUTHORITY	140,000

Community Re-Entry Support Center

HOWARD AREA COMMUNITY CENTER	75,000
PHALANX FAMILY SERVICES	75,000
TEAMWORK ENGLEWOOD	125,000
WESTSIDE HEALTH AUTHORITY	105,000

ANNUAL APPROPRIATION ORDINANCE FOR 2015

Community Development Block Grant Year XLI Fund

DEPARTMENT OF FAMILY AND SUPPORT SERVICES Workforce Services

Industry-Specific Training and Placement

A SAFE HAVEN FOUNDATION	150,000
CASA CENTRAL	59,000
CENTER ON HALSTED	130,000
CHICAGO WOMEN IN TRADES	86,400
COMMUNITY ASSISTANCE PROGRAMS	75,000
ETHIOPIAN COMMUNITY ASSOCIATION OF CHICAGO	60,000
GREATER WEST TOWN COMMUNITY DEVELOPMENT PROJECT	180,000
JANE ADDAMS RESOURCE CORPORATION	59,000
NLEN	67,000
PHALANX FAMILY SERVICES	154,600
POLISH AMERICAN ASSOCIATION	75,000
ST. LEONARD'S MINISTRIES	120,000
THE CARA PROGRAM	120,000

Transitional Jobs Program

CHICAGO HORTICULTURAL SOCIETY	150,000
COMMUNITY ASSISTANCE PROGRAMS	120,000
EMPLOYMENT & EMPLOYER SERVICES	100,000
HEARTLAND HUMAN CARE SERVICES	150,000
MCDERMOTT CENTER DBA HAYMARKET CENTER	145,000
METROPOLITAN FAMILY SERVICES	112,594
NEW MOMS, INC.	115,000
NLEN	150,000
STREETWISE, INC.	150,000
THE SALVATION ARMY	150,000

PROJECT TOTAL 15,806,275

ANNUAL APPROPRIATION ORDINANCE FOR 2015 25

Community Development Block Grant Year XLI Fund

DEPARTMENT OF FAMILY AND SUPPORT SERVICES Senior Services

050/1005 Amounts Code Appropriated

.0005	Salaries and Wages - on Payroll	317,152
.0015	Schedule Salary Adjustments	3,703
.0044	Fringe Benefits	119,483
• 2525 .0000	Personnel Services	440,338
.0135	For Delegate Agencies	3,401,482
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	500,000
• 2525 .0100	Contractual Services	3,901,482
	◆BUDGET LEVEL TOTAL	\$ 4,341,820

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3540	Senior Services Programs		

3033	Assistant Regional Director - Aging	180,916	
3033	Assistant Regional Director - Aging	177,280	
3020	Specialist in Aging III	180,256	
0320	Assistant to the Commissioner	188,812	
	Schedule Salary Adjustments	3,703	
	SECTION TOTAL	4	1330,967
	DIVISION TOTAL	I	1 330,9671
	LESS TURNOVER ^{10*112}		
	TOTAL		\$ 320,855

Home Delivered Meals

OPEN KITCHENS		2,862,272
	Intensive Case Advocacy and Support for At-Risk Seniors	
BYNC		17,500
CHICAGO IRISH IMMIGRANT SUPPORT		35,000
CHICAGO MEZUZAH AND MITZVAH		55,000
COALITION OF LIMITED ENGLISH SPEAKING ELDERLY		10,000
HOUSING OPPORTUNITIES AND MAINTENANCE FOR THE ELDERLY		50,000
LUTHERAN CHILD AND FAMILY SERVICES OF ILLINOIS		10,000
MARILLAC SOCIAL CENTER		65,000
MYSI, CORPORATION		15,000
ROGERS PARK COMMUNITY COUNCIL D/B/A NORTHSIDE COMMUNITY RESOURCES		15,000
SINAI COMMUNITY INSTITUTE		55,000
ST. VINCENT DE PAUL CENTER		77,000
THE SALVATION ARMY, AN ILLINOIS CORPORATION		134,710
<u>PROJECT TOTAL</u>		<u>~ 3,401,48?</u>

ANNUAL APPROPRIATION ORDINANCE FOR 2015

Community Development Block Grant Year XLI Fund

DEPARTMENT OF FAMILY AND SUPPORT SERVICES Domestic Violence Services

050/1005

Code

.0005 .0011 .0015 .0044
 2530 .0000 .0135
 2530 .0100

Salaries and Wages - on Payroll Contract Wage Increment - Salary Schedule Salary Adjustments Fringe Benefits
 Personnel Services For Delegate Agencies Contractual Services

Amounts Appropriated

341,473 670 1,617 128,601 472,361 1,958,587 1,958,587

◆BUDGET LEVEL TOTAL ◆DEPARTMENT TOTAL

Positions

Positions and Salaries

Code

3550
 Domestic Violence Programs

3899 Program Development Coordinator 3585 Coordinator of Research and Evaluation 0309
Coordinator of Special Projects 0308 Staff Assistant 0302 Administrative Assistant 11 Schedule
Salary Adjustments

SECTION TOTAL

DIVISION TOTAL LESS TURNOVER TOTAL DEPARTMENT TOTAL LESS
TURNOVER TOTAL

\$ \$

No.

\$ 21

2,430,948 25,537,715

Rate

67,224 77,280 73,752 73,200 60,780 1,617
353,853
353,853 10,763
343,090

1,579,879 48,040 1.531.839

ANNUAL APPROPRIATION ORDINANCE FOR 2015

Community Development Block Grant Year XLI Fund

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Domestic Violence Services

Counseling and Case Management Services

BETWEEN FRIENDS	53,500
CATHOLIC BISHOP OF CHICAGO-ST. PIUS V PARISH	47,508
CENTRO ROMERO	45,000
CHRISTIAN COMMUNITY HEALTH CENTER	89,750
CONNECTIONS FOR ABUSED WOMEN AND THEIR CHILDREN	35,000
HEALTHCARE ALTERNATIVE SYSTEMS, INC.	32,000
HEARTLAND HUMAN CARE SERVICES	27,000
HOWARD AREA COMMUNITY CENTER	35,000
KOREAN AMERICAN COMMUNITY SERVICES, INC.	36,000
METROPOLITAN FAMILY SERVICES	131,455
MUJERESLATINAS EN ACCION	46,000
NEAR NORTH HEALTH SERVICE	40,000

POLISH AMERICAN ASSOCIATION	45,000
SAMARITAN COMMUNITY CENTER	29,450
SARAH'S INN	35,000
UNIVERSAL FAMILY CONNECTION	38,000
WELLSPRING CENTER FOR HOPE	49,000
Legal Advocacy and Case Management	
BETWEEN FRIENDS	34,817
FAMILY RESCUE	50,760
HOWARD AREA COMMUNITY CENTER	35,000
METROPOLITAN FAMILY SERVICES	59,737
POLISH AMERICAN ASSOCIATION	38,560
SARAH'S INN	38,880
Legal Services for Victims of Domestic Violence	
DOMESTIC VIOLENCE LEGAL CLINIC	60,000
LAF	31,000
LIFE-SPAN	66,000
METROPOLITAN FAMILY SERVICES	65,880
Supervised Visitation and Safe Exchange	
APNA GHAR INC	146,000
METROPOLITAN FAMILY SERVICES	157,290
MUJERESLATINAS EN ACCION	120,000
Resource and Information Management	
FAMILY RESCUE	90,000
METROPOLITAN FAMILY SERVICES	90,000
SARAH'S INN	60,000
<u>PROJECT TOTAL</u>	<u>1,958,587</u>

28 ANNUAL APPROPRIATION ORDINANCE FOR 2015

Community Development Block Grant Year XLI Fund

DEPARTMENT OF PLANNING AND DEVELOPMENT Finance and Administration

054/1005 Amounts

<u>Code</u>	<u>Appropriated</u>	
.0005 Salaries and Wages - on Payroll	1,392,290	
.0008 For Payment of Retroactive Salaries	12,383	
.0011 Contract Wage Increment - Salary	4,346	
.0015 Schedule Salary Adjustments	2,720	
.0039 For the Employment of Students as Trainees	75,000	
<u>.0044 Fringe Benefits</u>	<u>524,211</u>	
• 2505 .0000 Personnel Services		2,010,950
.0130 Postage	6,347	
.0138 For Professional Services for Information Technology Maintenance	13,588	
For Professional and Technical Services and Other Third Party Benefit		
.0140 Agreements	401,067	
Publications and Reproduction - Outside Services to Be Expended with the Prior		
.0150 Approval of Graphics Services	3,000	
.0152 Advertising	22,413	
.0159 Lease Purchase Agreements for Equipment and Machinery	71,071	
.0162 Repair/Maintenance of Equipment	6,249	
.0166 Dues, Subscriptions and Memberships	1,000	
.0169 Technical Meeting Costs	4,416	

.0179	Messenger Service	800	
.0190	Telephone - Non-Centrex Billings	49,300	
.0197	Telephone - Maintenance and Repair of Equipment and Voicemail		10,000
	• 2505 .0100 Contractual Services		589,251
.0229	Transportation and Expense Allowance	2,160	
.0245	Reimbursement to Travelers	1,850	
.0270	Local Transportation		900
	• 2505 .0200 Travel		" 4,910
.0340	Material and Supplies	7,850	
.0348	Books and Related Material	1,600	
.0350	Stationery and Office Supplies	18,500	
• 2505 .0300	Commodities and Materials	27,950	
	.9438 For Services Provided by the Department of Fleet and Facilities Management	30,500	
• 2505.9400	Internal Transfers and Reimbursements	30,500	
	.9651 To Reimburse Corporate Fund for Indirect Costs	3,463,498	
• 2505 .9600	Reimbursements	3,463,498	
	◆BUDGET LEVEL TOTAL		\$ 6,127,059

ANNUAL APPROPRIATION ORDINANCE FOR 2015

Community Development Block Grant Year XLI Fund

DEPARTMENT OF PLANNING AND DEVELOPMENT Finance and Administration

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3505	Finance and Human Resources		
2921	Senior Research Analyst	1	80,424
2917	Program Auditor 111	1	96,672
1576	Chief Voucher Expediter	1	83,640
0635	Senior Programmer/Analyst	1	104,736
0345	Contracts Coordinator	1	106,884
0313	Assistant Commissioner	1	106,884
0303	Administrative Assistant III	1	69,888
0120	Supervisor of Accounting	1	92,064
0104	Accountant IV	2	95,880
0103	Accountant III	2	87,912
	SECTION TOTAL	12	1,108,776
3506	Communications and Outreach		
9715	Director of News Affairs	1	92,100
0703	Public Relations Rep III	1	84,072
0309	Coordinator of Special Projects	1	84,780
0308	Staff Assistant	1	66,072
	Schedule Salary Adjustments		2,720
	SECTION TOTAL	4	329,744
	DIVISION TOTAL	i ~	1,438,520
	LESS TURNOVER 43-510		
	TOTAL		\$ 1,395,010

ANNUAL APPROPRIATION ORDINANCE FOR 2015

Community Development Block Grant Year XLI Fund

DEPARTMENT OF PLANNING AND DEVELOPMENT
Developer Services

This program will be funded with \$417,289 in loan repayments. Expenditures will be limited to \$987,015 until revenues are received and allotted to the

program. The allotment of the funds will be under the direction of the Budget Director.

2515
.0005 .0008 .0011 .0015 .0044 .0000 .0270 2515 .0200 .0340 .0350 2515 .0300 .9103 2515 .9100

Salaries and Wages - on Payroll For Payment of Retroactive Salaries Contract Wage Increment - Salary Schedule
Salary Adjustments Fringe Benefits Personnel Services Local Transportation Travel
Material and Supplies Stationery and Office Supplies Commodities and Materials Rehabilitation Loans and Grants
Purposes as Specified

◆BUDGET LEVEL TOTAL

Amounts Appropriated

100 222,184 1,232 366 1,722 83,681 309,185
1,404,304 100 1,800 1,800 3,600. 1,091,419 1,091,419

Positions

Positions and Salaries

Code

3515

Housing Developer Services

1439 Financial Planning Analyst 0308 Staff Assistant

Schedule Salary Adjustments

SECTION TOTAL

DIVISION TOTAL LESS TURNOVER TOTAL

Rate

230,922 78,000 73,200 1,722
"230,922
7,016 223,906

ANNUAL APPROPRIATION ORDINANCE FOR 2015

Community Development Block Grant Year XLI Fund

**DEPARTMENT OF PLANNING AND DEVELOPMENT
Housing Preservation**

This program will be funded with \$250,000 in heat receivership income, \$900,000 in troubled buildings income, \$1,000,000 in condominium troubled buildings income. Expenditures will be limited to \$5,707,424 until revenues are received and allotted to the program. The allotment of the funds will be under the direction of the Budget Director.

054/1005

Code

.0005 .0008 .0011 .0015 .0044
2520 .0000 .0130 .0135 .0157 .0159
2520 .0100 .0245
2520 .0200 .0331 .0340 .0350
2520 .0300 .9126
2520 .9100

Salaries and Wages - on Payroll For Payment of Retroactive Salaries Contract Wage Increment -
Salary Schedule Salary Adjustments Fringe Benefits Personnel Services Postage
For Delegate Agencies
Rental of Equipment and Services
Lease Purchase Agreements for Equipment and Machinery
Contractual Services
Reimbursement to Travelers
Travel
Electricity
Material and Supplies Stationery and Office Supplies Commodities and Materials For Heat
Receivership Program Purposes as Specified

•BUDGET LEVEL TOTAL

Amounts Appropriated

376,833	2,824	402	1,632	146,539	528,230	925	6,405,000	700	2,319	6,408,944	300	300
							13,950	3,000	3,000	19,950	900,000	900,000
												7,857,424

Code

Positions

3520 Housing Preservation
9679 Deputy Commissioner 1439 Financial Planning Analyst 0810 Executive Secretary 11 0313 Assistant
Commissioner 0303 Administrative Assistant 111 Schedule Salary Adjustments

SECTION TOTAL

DIVISION TOTAL LESS TURNOVER TOTAL

Rate

113,208 69,684 49,668 88,476 80,328 1,632
402,996
402,996! 24,531
378,465

32 ANNUAL APPROPRIATION ORDINANCE FOR 2015

Community Development Block Grant Year XLI Fund

DEPARTMENT OF PLANNING AND DEVELOPMENT Housing
Preservation

CONDO TROUBLED BUILDING INITIATIVE - COMMUNITY INITIATIVES, INC 1,000,000 HOME PURCHASE
ASSISTANCE PROGRAM - NEIGHBORHOOD HOUSING SERVICE 200,000 CHICAGO, INC.
HOME REHABILITATION ASSISTANCE PROGRAM - NEIGHBORHOOD HOUSING 600,000 SERVICE CHICAGO,
INC.

MULTI-FAMILY TROUBLED BUILDING INITIATIVE - COMMUNITY INITIATIVES, INC 2,665,000 SINGLE-FAMILY
TROUBLED BUILINGS INITIATIVE - NHS REDEVELOPMENT CORP 1,940,000

PROJECT TOTAL

6,405,000

ANNUAL APPROPRIATION ORDINANCE FOR 2015

DEPARTMENT OF PLANNING AND DEVELOPMENT
Emergency Heating, Roof and Porch Repair

054/1005

Code

.0005 .0008 .0011 .0015 .0044
2531 .0000 .9264 .9265
2531 .9200

Salaries and Wages - on Payroll For Payment of Retroactive Salaries Contract Wage Increment - Salary
Schedule Salary Adjustments Fringe Benefits Personnel Services
Emergency Heating Repair Program (EHRP) Roof and Porch Repair Program (RPRP) Purposes as Specified

•BUDGET LEVEL TOTAL

Amounts Appropriated

546,616 5,852 1,531 1,794 205,829 761,622 700,000 5,926,000 6,626,000

7,387,622

Code

Positions and Salaries

Positions

3531 Emergency Heating, Roof and Porch Repair

- 1989 Director of Loan Processing
- 1940 Supervising Rehabilitation Construction Specialist
- 1939 Rehabilitation Construction Specialist
- 1939 Rehabilitation Construction Specialist
- 1939 Rehabilitation Construction Specialist
- 1301 Administrative Services Officer I
- 0313 Assistant Commissioner
Schedule Salary Adjustments

SECTION TOTAL

DIVISION TOTAL LESS TURNOVER TOTAL

Rate

88,812 73,752 84,072 80,328 75,876 66,072 94,848 1,794

565,554 "565,554]

17,144 548,410

ANNUAL APPROPRIATION ORDINANCE FOR 2015

Community Development Block Grant Year XLI Fund

DEPARTMENT OF PLANNING AND DEVELOPMENT Housing
Services Technical Assistance

054/1005

Amounts

<u>Code</u>		<u>Appropriated</u>
.0005	Salaries and Wages - on Payroll	189,096
.0008	For Payment of Retroactive Salaries	2,373
.0011	Contract Wage Increment - Salary	383
.0015	Schedule Salary Adjustments	1,296
.0044	Fringe Benefits	_ 74,809
• 2536 .0000	Personnel Services	" 267,957
.0135	For Delegate Agencies	702,837
• 2536 .0100	Contractual Services	702,837

◆BUDGET LEVEL TOTAL \$ 970,794

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3536 Housing Services and Technical Assistance		
1912	Project Coordinator	1	54,492
1301	Administrative Services Officer I	1	76,656
0309	Coordinator of Special Projects	1	73,752
	Schedule Salary Adjustments		1,296
	SECTION TOTAL		3 206,196
	DIVISION TOTAL	3	206,196
	LESS TURNOVER		15,804
	TOTAL		\$ 190,392

October 15,2014

ANNUAL APPROPRIATION ORDINANCE FOR 2015 35

Community Development Block Grant Year XLI Fund

**DEPARTMENT OF PLANNING AND DEVELOPMENT Housing
Services Technical Assistance**

BETHEL NEW LIFE, INC.	19,500
BICKERDIKE REDEVELOPMENT COPRORATION	24,375
CHICAGO URBAN LEAGUE	19,500
CHINESE MUTUAL AID ASSOCIATION	29,250
CLARETIAN ASSOCIATES INC.	29,250
COMMON PANTRY	15,000
COUNCIL FOR JEWISH ELDERLY	34,125
EIGHTEENTH STREET DEVELOPMENT CORPORATION	15,000
ENLACE CHICAGO	19,500
ERIE NEIGHBORHOOD HOUSE	15,000
FIRST COMMUNITY LAND TRUST OF CHICAGO	37,000
GARFIELD PARK COMMUNITY COUNCIL	19,500
GENESIS HOUSING DEVELOPMENT CORPORATION	19,500
GREATER AUBURN GRESHAM CDC	34,125
INTERFAITH ORGANIZING PROJECT OF GREATER CHICAGO, INC.	19,500
KOREAN AMERICAN COMMUNITY SERVICES, INC.	19,500
LA CASA NORTE	24,375
LATIN UNITED COMMUNITY HOUSING ASSOCIATION	39,000
METROPOLITAN FAMILY SERVICES	53,625
POLISH AMERICAN ASSOCIATION	24,375
ROGERS PARK COMMUNITY COUNCIL D/B/A NORTHSIDE COMMUNITY RESOURCES	48,750
SEEDS CENTER OF MAPLE PARK UM	24,375
SOUTH AUSTIN COALITION	30,587

ST. LEONARD'S MINISTRIES	15,000
WESTTOWN CONCERNED CITIZENS COALITION	24,375
WOODLAWN EAST COMMUNITY&NEIGHBORS	19,500
ZAM'S HOPE	29,250
PROJECT TOTAL	i 702,837

ANNUAL APPROPRIATION ORDINANCE FOR 2015
Community Development Block Grant Year XLI Fund

DEPARTMENT OF PLANNING AND DEVELOPMENT Small
Accessible Repairs for Seniors

054/1005

<u>Code</u>		<u>Amounts</u>
		<u>Appropriated</u>
.0005	Salaries and Wages - on Payroll	163,986
.0008	For Payment of Retroactive Salaries	864
.0011	Contract Wage Increment-Salary	402
.0015	Schedule Salary Adjustments	1,931
.0044	Fringe Benefits	61,753
• 2551 .0000	Personnel Services	228,936
.0135	For Delegate Agencies	2,001,634
• 2551 .0100	Contractual Services	2,001,634
	◆BUDGET LEVEL TOTAL	\$ 2,230,570

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3551 Small Accessible Repairs for Seniors		
1994	Loan Processing Specialist	1	80,328
1989	Director of Loan Processing	1	88,812
	Schedule Salary Adjustments		1,931
	SECTION TOTAL		2 171,071
	DIVISION TOTAL	i"	~3 171.071
	LESS TURNOVER		5,154
	TOTAL		\$ 165,917

BICKERDIKE REDEVELOPMENT COPORATION	100,000
BYNC	130,000
CHINESE AMERICAN SERVICE LEAGUE	76,000
GREATER ASHBURN PLANNING ASSOCIATION	60,000
GREATER AUBURN GRESHAM CDC	115,000
GREATER SOUTHWEST DEVELOPMENT ORGANIZATION	122,000
HOUSING OPPORTUNITIES AND MAINTENANCE FOR THE ELDERLY	60,000
LATIN UNITED COMMUNITY HOUSING ASSOCIATION	122,000
LOCAL ECONOMIC & EMPLOYMENT DEVELOPMENT COUNCIL	112,055
NEAR WEST SIDE COMMUNITY DEVELOPMENT CORPORATION	246,487
NEIGHBORHOOD HOUSING SERVICES OF CHICAGO	154,400
PARTNERS IN COMMUNITY BUILDING, INC	55,000
ROGERS PARK COMMUNITY COUNCIL D/B/A NORTHSIDE COMMUNITY RESOURCES	117,000
UNITED CEREBRAL PALSY SEGUIN OF GREATER CHICAGO	336,692

UNITED NEIGHBORHOOD ORGANIZATION	195,000
PROJECT TOTAL	2,001,634

ANNUAL APPROPRIATION ORDINANCE FOR 2015

Community Development Block Grant Year XLI Fund

**DEPARTMENT OF PLANNING AND DEVELOPMENT
Neighborhood Lending Program**

<u>Code</u>		<u>Amounts Appropriated</u>
.0005	Salaries and Wages - on Payroll	170,922
.0008	For Payment of Retroactive Salaries	1,463
.0011	Contract Wage Increment - Salary	881
.0044	Fringe Benefits	64,334
• 2560 .0000	Personnel Services	237,600
• 2560 .0100	Contractual Services	3,420,000
		<u>3,420,000</u>

◆BUDGET LEVEL TOTAL \$ 3,657,600

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3560 Neighborhood Lending		
2989	Grants Research Specialist	1	95,880
0303	Administrative Assistant III	1	80,328
	SECTION TOTAL	2	176,208
	DIVISION TOTAL		~? "176.208 ¹
	LESS TURNOVER		5,286
	TOTAL		\$ 170,922

NEIGHBORHOOD LENDING PROGRAM - NEIGHBORHOOD HOUSING SERVICE	3,420,000
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CHICAGO, INC.

PROJECT TOTAL

3,42b700Q

ANNUAL APPROPRIATION ORDINANCE FOR 2015

Community Development Block Grant Year XLI Fund

**DEPARTMENT OF PLANNING AND DEVELOPMENT Construction
Monitoring and Compliance**

054/1005

<u>Code</u>		<u>Appropriated</u>	Amounts
.0005	Salaries and Wages - on Payroll	1,149,302	
.0008	For Payment of Retroactive Salaries	13,936	
.0011	Contract Wage Increment - Salary	5,415	
.0015	Schedule Salary Adjustments	8,298	
.0044	Fringe Benefits	436,302	
	• 2566 .0000 Personnel Services		" 1,613,253
.0130	Postage	1,150	
	For Professional and Technical Services and Other Third Party Benefit		
.0140	Agreements	57,500	
.0155	Rental of Property	164,757	
.0157	Rental of Equipment and Services	600	
.0159	Lease Purchase Agreements for Equipment and Machinery	3,865	
.0169	Technical Meeting Costs	1,000	
	• 2566 .0100 Contractual Services		228,872
.0229	Transportation and Expense Allowance	33,000	
.0270	Local Transportation		200^
	• 2566 .0200 Travel		" 33,200
.0340	Material and Supplies	17,000	
<u>.0350</u>	<u>Stationery and Office Supplies</u>	<u>6,700</u>	
	• 2566 .0300 Commodities and Materials		23,700
	For the Purchase of Data Processing, Office Automation and Data		
	.0446 Communication Hardware		9,990
	• 2566 .0400 Equipment		9,990
♦BUDGET LEVEL TOTAL \$1,909,015			
•DEPARTMENT TOTAL		\$1 31,544,388;	

ANNUAL APPROPRIATION ORDINANCE FOR 2015

Community Development Block Grant Year XLI Fund

**DEPARTMENT OF PLANNING AND DEVELOPMENT Construction
Monitoring and Compliance**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>	
	3566 Construction Monitoring and Compliance			
9679	Deputy Commissioner	1	112,332	
5614	Civil Engineer IV	1	87,036	
5404	Architect IV	1	104,736	
5403	Architect III	1	90,948	
2917	Program Auditor III	1	96,672	
2917	Program Auditor 111	1	57,456	
2915	Program Auditor 11	1	80,328	
2915	Program Auditor II	1	76,656	
2915	Program Auditor 11	1	73,200	
1939	Rehabilitation Construction Specialist	1	106,104	
1939	Rehabilitation Construction Specialist	1	88,116	
1939	Rehabilitation Construction Specialist	1	80,328	
0303	Administrative Assistant III	1	80,328	
0190	Accounting Technician 11	1	60,780	
	Schedule Salary Adjustments			8,298
	SECTION TOTAL	14		1,203,318
	DIVISION TOTAL	I	"14I 1,203,318	
	LESS TURNOVER			45,718

TOTAL		\$1,157,600	
DEPARTMENT TOTAL	52	4,394,785	
LESS TURNOVER		164,163	
TOTAL		\$	4.230.622

ANNUAL APPROPRIATION ORDINANCE FOR 2015

Community Development Block Grant Year XLI Fund

DEPARTMENT OF BUILDINGS
 Troubled Buildings Program

This program will be funded with \$100,000 in Program Income. Expenditures will be limited to \$3,603,838 until revenues are received and allotted to the program. The allotment of the funds will be under the direction of the Budget Director.

067/1005

Code

2505	.0005	.0008	.0011	.0015	.0044	.0000
2505						
2505	.0140	.0181	.0100	.0229	.0200	

Salaries and Wages - on Payroll For Payment of Retroactive Salaries Contract Wage Increment -
 Salary Schedule Salary Adjustments Fringe Benefits Personnel Services
 For Professional and Technical Services and Other Third Party Benefit Agreements
 Mobile Communication Services Contractual Services Transportation and Expense Allowance
 Travel

◆BUDGET LEVEL TOTAL

Amounts Appropriated

3,412,838	2,455,265	2,784	703	13,446	940,640
210,000	22,500				
232,500	58,500	58,500			
3,703,838					

Positions and Salaries

- 3505 Vacant Property and Demolition
- 9679 Deputy Commissioner
- 2152 Chief Building/Construction Inspector
- 2151 Supervising Building / Construction Inspector
- 2150 Building/Construction Inspector
- 1912 Project Coordinator
- 1912 Project Coordinator
- 0308 Staff Assistant

0303 Administrative Assistant 111
Schedule Salary Adjustments

SECTION TOTAL

DIVISION TOTAL LESS TURNOVER TOTAL

1 1 1 2 1 4 3 2 4 1 1 3 1 1 1 1

28
"23

116,904	100,692	117,528	117,528	107,124	102,288	97,596	93,228	88,968	84,060
			76,608	69,840	73,752	70,380	60,168	80,328	13,446
								2,589,834	
								I 2,589,834	121,123

2,468,711

ANNUAL APPROPRIATION ORDINANCE FOR 2015

Community Development Block Grant Year XLI Fund

DEPARTMENT OF BUILDINGS Code
Enforcement

067/1005

Code

	.0005	.0015	.0044
2510	.0000	.0181	
2510	.0100	.0229	
2510	.0200		

Code

Salaries and Wages - on Payroll Schedule Salary Adjustments Fringe Benefits Personnel Services Mobile
Communication Services Contractual Services Transportation and Expense Allowance Travel

•BUDGET LEVEL TOTAL ♦DEPARTMENT TOTAL

Positions and Salaries

Positions

Amounts Appropriated

2,049,572	14,189	780,381
2,844,142	22,500	22,500 70,150 70,150

2,936,792

6,640,630

Rate

Positions

7975 7633 7184 6329 6329 6324 4634

3505 Community Enhancement

Tree trimmer Hoisting Engineer Pool Motor Truck Driver General Laborer - Streets and Sanitation General Laborer - Streets and Sanitation Sanitation Laborer Painter

SECTION TOTAL DIVISION TOTAL ~

Amounts Appropriated

3,319,389 27,218 1,211,910 4,558,517

2,391,769 208,576 4,800 2,583 2,607,728 150 10,000 102,000 76,000

175,455

363,605 70,150 70,150

7,600,000 94,500,000

Rate

35.64H 47.10H 27.61 H 20.25H 20.00H 34.80H 41.75H

1

3,319,389

3,319,3891

CITY OF CHICAGO

Community Development Block Grant Budget Recommendations

As submitted to the City Council by Mayor Rahm Emanuel

SECTION 18. In the event that any delegate agency has not executed a contract authorized in this Ordinance by March 31, 2015, the allocation for such contract shall lapse. Provided, however, that this section shall not apply if it is determined by the Budget Director that the delay is not the fault of the delegate agency, but has been occasioned by difficulty in processing the contract within any department of the City government.

SECTION 19. This Ordinance shall take effect upon its passage and approval, notwithstanding any provision of state law or any ordinance to the contrary.

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