



# Office of the City Clerk

City Hall  
121 N. LaSalle St.  
Room 107  
Chicago, IL 60602  
www.chicityclerk.com

## Legislation Text

File #: O2017-8302, Version: 1

CHICAGO, November 15, 2017

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration a series of amendments to the proposed Year 2018 Annual Appropriation Ordinance, having had the same under advisement, begs leave to report and recommend that Your Honorable Body adopt the series of amendments transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Carrie M. Austin Chairman

### AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

0100 - Corporate Fund

PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE AMOUNT	NUMBER	ADD AMOUNT
26	Chicago	Sales Tax / HROT		\$ 279,340,000	\$
54,800,000					
26	Transportation Taxes				
	Ground Transportation Tax		\$109,000,000	\$125,000,000	
27	Proceeds and Transfers In				
	Sales Tax Securitization Corporation Residual		-\$598,590,000		
27	State Sales Tax / ROT		\$374,050,000	\$	
28	Other Revenue		\$204,119,000	\$205,119,000	

26	Estimated	Revenue	for	2018	\$	3,737,237,000		
\$						3,754,237,000		
26	Total	appropriable	for	charges	and	expenditures	\$	3,774,237,000
\$								3,791,237,000

**AMENDMENT TO 2018 BUDGET RECOMMENDATIONS**

R 2

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund

PAGE	CODE	DEPARTMENT	AND	ITEM	NUMBER	STRIKE	' ADD	NUMBER
AMOUNT							AMOUNT	
31		Current Liabilities				\$ 6,669,000		\$ 6,744,000
31		Prior Year Available Resources				\$ 5,567,000		\$ 5,642,000
31		Total appropriable for charges and expenditures				\$ 49,167,000		\$ 49,242,000

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**AMENDMENT TO 2018 BUDGET RECOMMENDATIONS**

**Corporate Fund-0100**

Code	Department and Item	Number	Amount	Number	Amount
	<b>06-Department of Innovation and technology</b>				
	Enterprise Health and Human Services Systems-3340				
	0638 Programmer/Analyst	1	77,304		
0628	Programmer/Analyst - Per Agreement			1	92,388
	LESS TURNOVER				571,221 586,305

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**AMENDMENT TO 2018 BUDGET RECOMMENDATIONS**

**Corporate Fund-0100**

Code	Department and Item	Number	Amount	Number	Amount
	<b>25-City Clerk</b>				
.0140	For Professional and Technical services and Other Third Party Benefit Agreements		358,099	352,099	
.0168	Educational Development through cooperative Education Program and Apprenticeship Program		43,630	49,630	
	<u>Administration-3005</u>				
9684	Deputy Director	1	106,848	1	110,076

LESS TURNOVER

Page 3

**AMENDMENT TO 2018 BUDGET RECOMMENDATIONS**

**Corporate Fund-0100**

**Code, Department and Item**

**27-Department of Finance**

**Financial Strategy and Operations-2015**

**Financial Strategy-3016**

Financial Policy-4006

0313 Assistant commissioner

0139 Senior Fiscal Policy Analyst

Page 4 .

**AMENDMENT TO 2018 BUDGET RECOMMENDATIONS**

**Corporate Fund-0100**

**STRIKE ADD**

**Code Department and Item**

**Number**

**Amount**

**Number Amount,**

**28-City Treasurer**

.0140 For Professional and Technical Services and Other Third Party Benefit Agreements

Page 5

**AMENDMENT TO 2018 BUDGET RECOMMENDATIONS**

**Corporate Fund-0100**

**STRIKE ADD**

**Code, Department and Item**

**Number**

**Amount**

**Number Amount**

**30-Department of Administrative Hearings**

.0229 Transportation and Expense Allowance

441 700

LESS TURNOVER

150,991 151,250

Page 6

**AMENDMENT TO 2018 BUDGET RECOMMENDATIONS**

**Corporate Fund-0100**

**STRIKE ADD**

**Code Department and Item**

**Number**

**Amount**

**Number**

**' Amount.**

**31-Department of Law**

**Employment Litigation-3022**

Corporate Employment Litigation-4006

1673 Assistant Corporation counsel III

3

65,928

4 65,928

**Revenue Litigation-3046**

Corporate Litigation-4021

1672 Assistant corporation Counsel II	4	62,940	3 62,940
1643 Assistant corporation counsel I			1 60,084

Collections, Ownership and Administrative Litigation-  
**irm** -

0302 Administrative Assistant II	2	38,376	1 38,376
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LESS TURNOVER

1,282,296 1,306,992

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**AMENDMENT TO 2018 BUDGET RECOMMENDATIONS**

**Corporate Fund-0100**

**STRIKE ADD**

Code , Department and Item	Number	Amount	Number	Amount
<b>33-Department of Human Resources</b>				

**Information Services-3026**

Records Management-4026

- 1306 HR Record Specialist

55,188 49,824 43,308

60,564 54,636 47,532 52,176

LESS TURNOVER

**AMENDMENT TO 2018 BUDGET RECOMMENDATIONS**

**Corporate Fund-0100**

**STRIKE ADD**

Code	Department and Item	Number	Amount	Number	Amount
	<b>38-Department of Fleet and Facility Management-2126</b>				

**Facilities Management-3101**

Facilities Area Management Services-4101

0810	Executive secretary II		1 43,308		
0801	Executive Administrative Assistant I			1	47,532

LESS TURNOVER

**AMENDMENT TO 2018 BUDGET RECOMMENDATIONS**

**Corporate Fund-0100**

**STRIKE ADD**

Code.	Department and Item	Number	Amount	Number	Amount
	<b>50-Department of Family and Support Services</b>				

Contracts and Compliance-3008

1191 Contracts Administrator 1 87,564 1 92,028

LESS TURNOVER

223,157 227,621

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**AMENDMENT TO 2018 BUDGET RECOMMENDATIONS**

**Corporate Fund-0100**

Code Department and Item

**57-Chicago Police Department**

.0937 For Cost and Administration of Hospital and  
Medical Expenses for Employees Injured on Duty who are not covered under Workers' Compensation Act

**Central Investigations Division-3281**

Central Investigations Division-4281

9752 Commander

**Patrol Services-3286**

130 2

101,442 73,212

170,112

61,032

District Law Enforcement-4319

9171 Sergeant

9117 Criminal Intel Analyst

Technical Services - Administration-3310

9796 Deputy chief 1

General Support Division-3318 1302 Administrative Services Officer II 10

**Bureau of Internal Affairs-3427**

Bureau of internal Affairs-4040

9796 Deputy Chief

9197 Warrant and Extradition Aide 1 60,384

9171 Sergeant 78 101,442

0665 Senior Data Entry operator

Crime Control strategies Section-3433

9173 Lieutenant 1 114,366

Special Events Unit-3434 9173 Lieutenant

Deployment Operations Section-3439 9173 Lieutenant

i

Organizational Development - Administration-3450

9752 Commander 1 162,684

205 8

162,684

101,442 73,212

61,032

170,112

101,442 58,248

114,366

114,366

Education and Training Division-3451 9173 Lieutenant

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**AMENDMENT TO 2018 BUDGET RECOMMENDATIONS**

Corporate Fund-0100  
STRIKE

Code, Department and Item  
57-Chicago Police Department

Finance Division-3456

Payroll Services-4257

0450 Clerk IV (Timekeeper) 0431 clerk IV

42,108 38,376

LESS TURNOVER

Page 12 .

**AMENDMENT TO 2018 BUDGET RECOMMENDATIONS**

Corporate Fund-0100

Code	Department and Item	Number	Amount	Number	STRIKE ADD ' Amount
	58-Office of Emergency Management and Communications				

Office of the Executive Director-3005

Executive Administration-4005

9684 Deputy Director

LESS TURNOVER

AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code . Department and Item	Number	Amount	Number	Amount
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59-Chicago Fire Department

.0937 For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty who are not covered under workers' Compensation Act

AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code . Department and Item	Number	Amount	Number	Amount
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60-Civilian Office of Police Accountability

Legal-3015 9680 Deputy Chief Administrator 9680 Deputy Chief Administrator

LESS TURNOVER

AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
<b>70-Department of Business Affairs and Consumer Protection</b>					
<b>Administration-3005</b>					
<u>Finance and Payroll-4009</u>					
302	Administrative Assistant II		1 60,972		
<u>Intergovernmental Affairs and Special Projects-3011</u>					
303	Administrative Assistant III		1 70,092		
<u>Small Business Center-3012</u>					
	1912 Project Coordinator	2	57,252	1	57,252
302	Administrative Assistant II			i	60,972
<b>Business Licenses / Permits Operations-3013</b>					
<u>Assistance and Licensing-4041</u>					
	1912 Project coordinator			1	57,252
	1210 Business Compliance Investigator		1 72,696		
<b>Public Vehicle Licenses and Permits-3018</b>					
<u>Public vehicle Operations-4024</u>					
	1645 Assoc Staff Attorney			1	60,000
	1212 Manager of Business Compliance Investigations			1	112,284
	1210 Business compliance Investigator			1	72,696
303	Administrative Assistant III				170,092
<u>Business Compliance Enforcement-3031</u>					
	1212 Manager of Business Compliance Investigations		i	112,284	
<b>Prosecutions and Adjudications-3046</b>					
<u>Prosecutions-4046</u>					
	1645 Assoc Staff Attorney	2	60,000	3	60,000

AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
<b>81-Department of Streets and Sanitation</b>					

Commissioner's Office-2005

80,532 130,872

Departmental Administration-3004  
Community Outreach-4003

8104 Field Sanitation Specialist

4

LESS TURNOVER

94,936

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AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code. Department and Item	Number	Amount	Number	Amount	Bureau
81-Department of Sanitation-2020	of Streets	and	Sanitation		

Solid Waste Collection-3050  
Refuse Collection-4025

7183 Motor Truck Driver	153	35.60H	149	35.60H	
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AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code Department and Item

81-Department of Streets and Sanitation Bureau of Street Operations-2045  
.0157 Rental of Equipment and services

LESS TURNOVER

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AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code^ Department and Item

84-Chicago	Department	of	Transportation
Division of Project Development-2145			

Neighborhood Enhancement and Sustainable  
Development-3248  
Traffic Design-4252

3092 Program Director		1	68,220
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Citywide Services-4254

6314 Engineering Technician IV

LESS TURNOVER

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AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	<b>99-Finance General</b>				
.0937	For Cost and Administration of Hospital and 28,000,000 Medical Expenses for Employees injured on Duty who are not covered under Workers' Compensation Act				
.9240	CTA Capital 16,000,000				
.9241	Community Navigator Services for the Justice 1,000,000 System				

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AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

Water Fund-0200

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	<b>38-Department of Fleet and Facility Management Bureau of Fleet Operations-2140</b>				
	Fleet Operations - water-3222				
	7183 Motor Truck Driver		3 35.60H		
7183	Motor Truck Driver			1	36.13H

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AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

Water Fund-0200

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount.
	<b>88-Department of Water Management Commissioner's Office-2005</b>				
	Agency Management-3003 9813 Managing Deputy commissioner 0802 Executive Administrative Assistant II 0318 Assistant to the Commissioner				
	Management Support-3005 1694 Director of Legal Services 1646 Attorney				

LESS TURNOVER

1	148,380	2	148,380		
				1	77,484
1	73,944	1	131,676		

1 110,076

169,753

152,263

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AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

Water Fund-0200

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	<b>88-Department of Water Management Bureau of Operations and Distribution-2025</b>				
	<b>Agency Management-3249</b>				
	<u>Water Agency Management-4005</u>				
5985	General Superintendent of Water Management	i	118,020	1	116,844
	<b>System Installation and Maintenance-3261</b>				
	<u>water System Installation and Maintenance-4011</u>				
5985	General Superintendent of Water Management	i	116,484	1	116,844

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AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

Vehicle Tax Fund-0300

Code Department and Item 25-City Clerk

Customer Processing Center-3030 0665 Senior Data Entry Operator 0665 Senior Data Entry Operator 0419 Customer Account Representative 0419 Customer Account Representative

58,248 55,536

1 60,972 1 58,248

LESS TURNOVER

Page 25 .

AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

Sewer Fund-0314

Code..	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	<b>88-Department of Water Management Bureau of Operations and Distribution-2025</b>				

**System Installation and Maintenance-3261**

Sewer System Installation and Maintenance-4012

5985 General Superintendent of Water Management	2	113,412		
5985 General Superintendent of Water Management			2	116,844

LESS TURNOVER

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**AMENDMENT TO 2018 BUDGET RECOMMENDATIONS**

**Library Fund-0346**

Code	Department and Item Amount !	Number	STRIKE ADD	
			Number	Amount
<b>91-Chicago Public Library</b>				
	<u>References and Circulation</u>			
	<u>Services-3010</u>			
0506 Librarian II		16	54,768	17 54,768
0501 Librarian I		51	49,704	50 49,704
LESS TURNOVER		4,255,299		4,260,363

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**AMENDMENT TO 2018 BUDGET RECOMMENDATIONS**

**Emergency Communication Fund-0353**

Code.	Department and Item	Number	Amount	STRIKE ADD	
				Number	Amount
<b>58-Office of Emergency Management and Communications</b>					
<b>Operations-3010</b>					
	<u>Police Dispatch-4040</u>				
9684 Deputy Director		1	135,672	1	125,316
LESS TURNOVER				2,461,679	2,451,323

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**AMENDMENT TO 2018 BUDGET RECOMMENDATIONS**

**Special Events and Municipal Hotel Operators' Occupation Tax Fund-0355**

Code	Department and Item	Number	Amount	STRIKE ADD	
				Number	Amount
<b>99-Finance General</b>					
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		4 695 476	4,770,476	

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**AMENDMENT TO 2018 BUDGET RECOMMENDATIONS**

**Chicago Midway Airport Fund-0610**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	<b>28-City Treasurer</b>				

Portfolio Management-3010

0242	Portfolio Manager	1	73,212	1	90,216
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**AMENDMENT TO 2018 BUDGET RECOMMENDATIONS**

**Chicago Midway Airport Fund-0610**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	<b>57-Chicago Police Department</b>				

.0937 For cost and Administration of Hospital and 65,000 Medical Expenses for Employees Injured on Duty who are not covered under workers' compensation Act

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**AMENDMENT TO 2018 BUDGET RECOMMENDATIONS**

**Chicago Midway Airport Fund-0610**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	<b>59-Chicago Fire Department</b>				

.0937 For Cost and Administration of Hospital and 157,500 Medical Expenses for Employees Injured on Duty who are not covered under Workers' Compensation Act

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**AMENDMENT TO 2018 BUDGET RECOMMENDATIONS Chicago Midway Airport Fund-0610**  
**STRIKE**

Code	Department and Item	Department	of	Aviation
	<b>85-Chicago</b>			
	<b>Chicago Midway Airport-2010</b>			
	<b>Chicago Midway Airport-3010</b>			
	<u>Custodial/Labor Services-4303</u>			

9535 General Laborer 9533 Laborer

2 12

19.00H 34.57H

4

10

19.00H 34.57H

LESS TURNOVER

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AMENDMENT TO 2018 BUDGET RECOMMENDATIONS Chicago

Midway Airport Fund-0610

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	99-Finance General				

.0937 For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty who are not covered under Workers' Compensation Act

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AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

Chicago O'Hare Airport Fund-0740

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	28-City Treasurer				

Financial Reporting-3015

0242	Portfolio Manager	1	73,212	1	90,216
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AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

Chicago O'Hare Airport Fund-0740

STRIKE ADD

Code-	Department and Item	Number	Amount	Number	Amount
	57-Chicago Police Department				

.0937 For Cost and Administration of Hospital and 160,000 Medical Expenses for Employees Injured on Duty who are not covered under Workers' compensation Act

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AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

Chicago O'Hare Airport Fund-0740

Code Department and Item

59-Chicago Fire Department

.0937 For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty who are not covered under Workers' compensation Act

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AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

Chicago O'Hare Airport Fund-0740

Code- Department and Item

85-Chicago Department of Aviation Chicago-O'Hare International Airport-2015

Chicago-O'Hare International Airport-3015

Admini stration-4400

0801 Executive Administrative Assistant I 0303 Administrative Assistant III

Airport Planning and Development-4911 0313 Assistant Commissioner 0311 Projects Administrator

LESS TURNOVER

46,188

74,688 5,334,446

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AMENDMENT TO 2018 BUDGET RECOMMENDATIONS Chicago

O'Hare Airport Fund-0740

STRIKE

ADD

Code	Department and Item	Number	Amount	Number	Amount
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**99-Finance General**

.0937 For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty who are not covered under Workers' compensation Act

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AMENDMENT TO 2018 BUDGET RECOMMENDATIONS Tax

Increment Financing Administration Fund-0B21

STRIKE ADD

Code -	Department and Item	Number	Amount	Number	Amount
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**54-Department of Planning and Development**

**Administration-3035**

Administrative Services-4002

0911 Production Assistant 0308 Staff Assistant

LESS TURNOVER

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AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

Garbage Collection Fund-0B32

Code	Department and Item	of	Streets	and	Sanitation	Bureau	of
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**81-Department Sanitation-2020**

**Solid Waste Collection-3050**

Supervisory and Clerical-4021

8104 Field sanitation Specialist

**Refuse Collection-4025**

7183 Motor Truck Driver

**GRANT AMENDMENT TO 2018 BUDGET RECOMMENDATIONS**

STRIKE

Estimate Of Grant Revenue for 2018 Technical Amendment 1

Awards from Agencies of the Federal Government Awards from Agencies of the State of Illinois Awards from Public and Private Agencies CDBG Program Revenue Grant Program Income

ADD

Estimate Of Grant Revenue for 2018 Technical Amendment 1

Awards from Agencies of the Federal Government Awards from Agencies of the State of Illinois Awards from Public and Private Agencies CDBG Program Revenue Grant Program Income

2018 STRIKE

\$ 1,279,894,231  
\$ 121,026,000  
\$ 25,823,000  
\$ 2,102,769  
\$ 1,114,000  
\$ 1,429,960,000

2018 ADD

\$ 1,272,551,231  
\$ 132,026,000  
\$ 30,113,000  
\$ 2,102,769  
\$ 4,409,000  
\$ 1,441,202,000

2017 STRIKE

\$ 1,242,704,000 \$ 168,870,000 \$ 22,174,000 \$ 3,457,000 \$ 1,114,000 \$1,438,319,000

2017 ADD

\$ 1,226,247,000 \$ 180,062,000 \$ 22,231,000 \$ 3,457,000 \$ 1,114,000 \$1,433,111,000

**GRANT AMENDMENT TO 2018 BUDGET RECOMMENDATIONS**

STRIKE

FUND DEPARTMENT AND ITEM

01 - Mayor's Office

0J83 2810 100 Resilient Cities Initiative

**GRANT AMENDMENT TO 2018 BUDGET RECOMMENDATIONS**

**STRIKE**

**FUND DEPARTMENT AND ITEM**

**05 - Office of Budget and Management**

0227	2820	Labor Management Cooperation	Federal	2017	\$	-	\$ 95,000
0Z27	2820	Labor Management Cooperation	Federal	Carryover	\$	-	\$ 95,000
0Z27	2820	Labor Management Cooperation	Federal	2018	\$	95,000	\$

**GRANT AMENDMENT TO 2018 BUDGET RECOMMENDATIONS**

**STRIKE**

**FUND DEPARTMENT AND ITEM**

**41- Department of Public Health**

0X24	2812	HIV/AIDS Prevention					
0X80	2960	Mosquito Vector Prevention Program (Tire Funds)	0X82	2814	Sexually Transmitted Disease Prevention		
		Federal					
		State					
		Federal					
		2017	2017	2017			

16,882,000.00 380,000 2,161,000  
9,487,000 529,000 2,496,000

**GRANT AMENDMENT TO 2018 BUDGET RECOMMENDATIONS**

**STRIKE**

**FUND DEPARTMENT AND ITEM**

**50 - Department of Family and Support Services**

0T41	2857	Early Head Start Initiative	Federal	2017	\$	18,760,000	\$ 18,913,000
0T34	2970	Performance Partnership Pilots for Disconnected Youth (P3)	Federal	2017	\$	650,000	\$ 655,000

0T58 2946 Senior Health Assistance Program

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## GRANT AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

STRIKE

FUND DEPARTMENT AND ITEM

54 - Department of Planning and Development

293 2882 Rental Rehabilitation

## GRANT AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

STRIKE

ENT AND ITEM

AMOUNT

57 - Department of Police

0P87	2854	Public Safety Private Support	Private	2018	\$	230,000	\$ 4,230,000
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GRANT AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

STRIKE

FUND DEPARTMENT AND ITEM

58 - Office of Emergency Management and Communications

0M11 2888 Hazard Mitigation 0V26 2831 Port Security Grant

0783 2855 Traffic Management Authority Control Aides

Federal Federal Private

Carryover \$ Carryover \$ Carryover \$

442,000 1,865,000 265,000

2901 Pritzker Camera Installation

0V76 2901 Pritzker Camera Installation Private Carryover \$

GRANT AMENDMENT TO 2018 BUDGET RECOMMENDATIONS

88 - Department of Water

0L69 2809 Albany Park Flood Control Project 1 State 2017 \$ - \$ 11,000,000

0J63 2880 Community Development Block Grant - Disaster Recovery Federal 2017 12,950,000 \$ 3,300,000

0L69 2809 Albany Park Flood Control Project 1 State Carryover \$ - S

11,000,000

0J63 2880 Community Development Block Grant - Disaster Recovery Federal Carryover 12,950,000 \$ 3,300,000

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