



Office of the City Clerk

City Hall
121 N. LaSalle St.
Room 107
Chicago, IL 60602
www.chicityclerk.com

Legislation Text

File #: SO2017-7654, Version: 1

THE YEAR XLIV (44) COMMUNITY DEVELOPMENT BLOCK GRANT ORDINANCE

WHEREAS, pursuant to the enactment of the Federal Housing and Community Development Act of 1974, as amended (the "Act"), the City of Chicago proposes to submit the Action Plan for Year XLIV Community Development Block Grant ("CDBG") funds, unexpended funds of prior federal years and related revenues in the amount of eighty-one million, two-hundred-and-twelve thousand dollars (\$81,212,000.00), plus entitlement funding for the HOME Investment Partnerships Program ("HOME"), the Emergency Solutions Grant ("ESG"), and the Housing Opportunities for Persons With AIDS Grant ("HOPWA"). Appropriation for HOME, ESG and HOPWA is being made concurrently in the Annual Appropriation Ordinance for the associated fiscal year; and

WHEREAS, it is provided in the Act and in regulations promulgated thereunder that the City provide certain assurances to the federal government; and

WHEREAS, the Mayor and the City Council of the City of Chicago are Cognizant of the conditions of the Act, and are desirous of complying therewith; and

WHEREAS, the Mayor, and the City Council are desirous of establishing procedures which insure fair, open and equitable administration of federal grant funds; and

WHEREAS, the City of Chicago is a home rule unit of government as defined in Article VII, Section 6 (a) of the Illinois Constitution, and as such may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, the management of its finances is a matter pertaining to the government and affairs of the City; how, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The Mayor of the City of Chicago is hereby authorized to make Year XLIV submission for funds, including the Strategic Plan, which outlines the final statement of objectives and projected use of funds, in the sum of eighty-one million, two-hundred-and-twelve thousand dollars (\$81,212,000.00) in CDBG funds, unexpended funds of prior years and related revenues, as set forth in this Ordinance and all understandings and assurances contained herein, pursuant to the Federal Housing and Community Development Act of 1974, as amended, and regulations issued thereunder. The City Council hereby approves the Action Plan for use of Year XLIV CDBG and related funds, as submitted by the Mayor and amended, which

is attached hereto and made a part of this Ordinance.

SECTION 2. The Mayor is further authorized to act in connection with the submission, to provide such assurances as are necessary and such additional information as may be required.

SECTION 3. The criteria for CDBG-funded programs previously approved by the City Council remain in effect.

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SECTION 4. Except for those funds specifically appropriated for delegate agencies, the City may reprogram up to \$50,000 appropriated for any object or purpose set forth in this Ordinance or allocations from prior block grant years, provided that no appropriation for any object or purpose shall be reduced by reprogramming below an amount sufficient to cover all obligations incurred and payable from that appropriation.

All proposed reprogramming of funds as outlined in the Strategic Plan for Program Activities, defined as Section 108 Repayment, Code Enforcement, Community Development, Public Facilities and Infrastructure Improvements, Public Services and Planning and Administration (collectively "Activities"), for the Year XLIV and in the allocations for prior ■ years shall be made by providing citizens with reasonable notice of the opportunity to comment on any proposed reprogramming of 20% or more of funds from one Activity to another, which includes the deletion or addition of any Activity.

SECTION 5. The Office of Budget and Management shall notify aldermen of projects in their respective wards contemplated under this program.

SECTION 6. The award of any grant in any Activity which is not included by specific designation in this Ordinance shall be subject to review and approval by the City Council.

SECTION 7. The approval of any loan in the amount of \$ 150,000 or more, funded in whole or by 25% or more with Year XLIV CDBG funds or funds from prior block grant years, shall be subject to review and approval by the City Council: Within 90 days after the end of the midpoint and the end of the program year, the head of each department or agency through which loans are processed and administered shall file a report with the City Council concerning all loans of CDBG funds made by the department or agency during the preceding half of the program year. Each report shall contain the following information concerning each loan: the name and address and nature of business of the borrower; the purpose of the loan; the federal program year and loan program involved; a summary of the terms and conditions of the loan; and a copy of the borrower's economic disclosure statement, if the loan did not require City Council approval.

SECTION 8. If applicable in a given fiscal year, funding for a minimum of two rounds of Community Development Float Loan competitions will be drawn down from the Year XLIV letter of credit. The amount of funding for each round will depend on the availability of funds in the letter of credit at the time of each round as well as the total amount of gap financing needed by qualifying applicants.

SECTION 9. The following sums of money set out according to the departments and agencies of City

government and delegate agencies are allocated from the Community Development Block Grant to the City of Chicago for Year XLIV, and are to be expended during the fiscal year beginning January 1, 2018, and ending December 31, 2018, for the objects and purposes set forth in Section 12 hereof. In furtherance thereof, and subject to the mandatory policies and procedures required by this section, authority is hereby provided to the heads of such City departments and agencies to execute subgrant agreements with such listed delegate agencies to effectuate such expenditures. Grant applications, awards of grants and subgrants,

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other expenditures of grant funds, and all other aspects of the grant process described in this section shall be carried out in adherence to City-wide policies and procedures established and administered by the Office of Budget and Management in consultation with the Department of Finance, pursuant to the Mayor's direction, and shall further be subject to the limitations of this section. These mandatory policies and procedures shall govern all city grants, including those authorized under any municipal code provision or uncodified ordinance.

Account numbers shall be interpreted in the same manner as their counterparts in the Annual Appropriation Ordinance of the City of Chicago for the Year 2018. Included in allocations for personal services in this Ordinance is an account appearing as Code No. ".0044 Fringe Benefits" for the purpose of providing City employees with health insurance, dental insurance, optical insurance, pension (employer's share), unemployment insurance, workers' compensation, tuition reimbursement, paid vacation, in-house training programs, sick leave, deferred compensation, holidays, time off with pay for family death, paid salary while on jury duty and disability payments:

SECTION 10. The appropriations set forth in this Ordinance for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to employment of personnel only as needed, or as may be required by law, not to exceed the specified maximum number designated in the ordinance for any office, position, or title. When there is no limitation as to the maximum number that may be employed for any office or position by title, one person may be employed, or more than one person may be employed with the approval of the Budget Director, regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rates for the respective offices, positions and titles; provided that wage rates fixed on a daily or monthly basis are subject to change by the City Council in accordance with contracts approved by the City Council between the City of Chicago and recognized collective bargaining agents. The salary or wage rates fixed are on a yearly basis unless otherwise indicated.

An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon the written recommendation of the department head and approval of the Commissioner of Human Resources, the Budget Director and the Chairman of the City Council Committee on the Budget and Government Operations or their respective designees. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the City's hiring plans, as amended.

No officer or employee shall have the right to demand continuous employment or compensation by reason of an appropriation if, upon determination of the department head, his or her services are not needed and it becomes necessary to lay him or her off on account of lack of work or lack of funds. In case of a vacancy in any office or position, the head of a department in which the vacancy occurs shall not be required to fill such

office or position if, in his or her judgment and discretion, there is no necessity therefor.

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All City of Chicago employees compensated by CDBG funds shall receive the same benefits and conditions as other City employees performing similar work and compensated by other funds.

SECTION 11. Any employee who is required and authorized to use his or her personally owned automobile in the regular course of City business shall be allowed and paid at the rate established from time to time by the Internal Revenue Service for the number of miles per month use of such privately owned automobile, to a maximum amount of \$550 per month, such maximum to be adjusted upward on February 1 of each year by the percentage increase, if any, in the Transportation Expenditure Category of the Consumer Price Index for All Urban Consumers (CPI-U): U.S. City Average for the previous year, as rounded to the nearest \$5 increment. Each annual adjustment shall be based on the adjusted amount for the previous year. Provided further, the foregoing computation shall be subject to provisions contained in contracts approved by the City Council between the City and recognized collective bargaining agents'. This allowance is, subject to change by the City Council in accordance with contracts approved by the City Council between the City of Chicago and recognized collective bargaining agents.

SECTION 12. The objects and purposes for which allocations are made in this ordinance are classified and standardized by the following items:

- 1) Personal Services
- 2) Contractual Services
- 3) Travel
- 4) Commodities
- 5) Equipment
- 6) Permanent Improvements
- 7) Land

An appropriation in one or more of the items specified above shall be construed in accordance with the definitions and limitations specified in Section 8-2-5 of the Illinois Municipal Code of 1961, as amended, unless this ordinance otherwise provides. An allocation for a purpose other than one specified and defined in this section shall be considered a separate and distinct item of appropriation.

SECTION 13. All work to be performed by the City of Chicago pursuant to this Ordinance shall be done using the current work force of the City of Chicago and the persons on the following lists shall have preference over any new employees to be hired for positions for which such lists exist in accordance with the City's Human Resources Rules:

- a) Persons on City of Chicago layoff lists;
- b) Persons on City of Chicago reinstatement lists;
- c) Persons on City of Chicago reemployment lists; and
- d) Persons on City of Chicago promotion lists.

Provided, however, that the preferences hereinabove specified shall not apply where other methods of hiring must be utilized in order to comply with the terms of any order or decree

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of a court or administrative agency, collective bargaining agreement or Title 42 U.S.C. § 2000(c) et seq.

SECTION 14. For all funds expended under the CDBG program for the Year XLIV, the Office of Budget and Management shall submit to the City Council a report on the expenditure and obligation of funds within 45 days after the end of the first half of the program year and within 90 days after the end of the program year. The report shall include an accounting for all funds expended during the preceding half year for all prior block grant years, all income generated from the current block grant year and previous grant years and a projection of income for the remaining half of the program year. The report shall also include a statement of the reasons for all unencumbered and unexpended allocations in all block grant years, as reported in the Office of Budget and Management's monthly "Notice of Grant Awards Report."

SECTION 15. Except as provided in Section 4 hereof, all unencumbered and unexpended CDBG funds of Year XLIV and all prior program years shall be reviewed by the Budget Director and the Comptroller for the purpose of preparing the Year XLV CDBG Proposed Statement. This joint review committee shall prepare a report of funds available for reprogramming and proposed use of such funds in CDBG Year XLV.

This report shall be submitted to the City Council and shall be subject to public comment and hearings along with the Year XLV CDBG Draft Action Plan. Action on these funds will take place concurrently with action on the proposed Year XLV CDBG Final Action Plan.

SECTION 16. Pursuant to Section 104(a)(2)(D) and Section 104(b)(5) of the Federal Housing and Community Development Act of 1974, as amended, the City shall provide citizens with reasonable access to records of the past use of all CDBG funds. Such information shall be available, on request, through the Office of Budget and Management and the Department of Finance.

SECTION 17. In the event that the final entitlement of the City of Chicago to Year XLIV CDBG funds, as determined by the United States Department of Housing and Urban Development, does not equal the amount estimated in this Ordinance, the Budget Director shall adjust the allocation to reflect available funds. Notice of such adjustment shall be given to every affected department, agency and delegate agency as soon as possible after the adjustment has been computed.

SECTION 18. In the event that any delegate agency has not executed a contract authorized in this Ordinance by March 31, 2018, the allocation for such contract shall lapse. Provided, however, that this section shall not apply if it is determined by the Budget Director that the delay is not the fault of the delegate agency, but has been occasioned by difficulty in processing the contract within any department of the City government.

SECTION 19. This Ordinance shall take effect upon its passage and approval, notwithstanding any provision of state law or any ordinance to the contrary.

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Community Development Block Grant Year XLIV

ESTIMATES OF COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING FOR YEAR
2018 -JANUARY 1, THROUGH DECEMBER 31, 2018

Community Development Block Grant Entitlement	72,093,122
Reallocation of Unspent Community Development Block Grant Funds from Prior Years	5,646,878
Meat Receivership Income	250,000
Contributions	17,000
Revenue from Loan Repayments	1,850,000
Troubled Buildings Condominium - CDBG-R	600,000
-Multi-Family Troubled Buildings Initiative	750,000
Multi-Housing Application Fees	5,000
Total Estimates	\$ j 81,212,000

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ANNUAL APPROPRIATION ORDINANCE FOR 2018

Community Development Block Grant Year XLIV

*Note: The objects and purposes for which appropriations have been made are designated in the Ordinance by asterisk.

**OFFICE OF BUDGET AND MANAGEMENT
Administration and Monitoring**

005/1005

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Amounts

Code Appropriated

.0005	Salaries and Wages - on Payroll	224,304	
.0015	Schedule Salary Adjustments	1,524	
.0039	For the Employment of Students as Trainees	10,000	
.0044	Fringe Benefits		93,602
• 2505 .0000	Personnel Services	329,4301	
.0130	Postage	3,700	
	For Professional and Technical Services and Other Third Party Benefit		
.0140	Agreements	2,413,796;	
.0152	Advertising	20,000	
.0157	Rental of Equipment and Services	17,000	
.0159	Lease Purchase Agreements for Equipment and Machinery	8,600	
.0169	Technical Meeting Costs	27,408	
.0190	Telephone-- Non-Centrex Billings		1.650
• 2505 .0100	Contractual Services	2,492,1541	
.0245	Reimbursement to Travelers	3,000	
.0270	Local Transportation	150	
• 2505 .0200	Travel	3,1501	
.0348	Books and Related Material	1,630	
.0350	Stationery and Office Supplies		3,500
• 2505 .0300	Commodities and Materials	5,1301	
.9157	For Repayment of Section 108 Loan	834,316	
• 2505 .9100	Purposes as Specified	834,3161	
.9438	For Services Provided by the Department of Fleet and Facilities Management	20,000	
• 2505.9400	Internal Transfers and Reimbursements	20,000!	

***BUDGET LEVEL TOTAL \$3,684,180**

Positions and Salaries

<u>Code</u>	<u>Positions</u>		<u>Rate</u>
3505	Administration and Monitoring		
2926	Supervisor of Grants Administration	I	93,300
1105	Senior Budget Analyst	1	62,448
0366	Staff Assistant-Excluded	1	68,556
	Schedule Salary Adjustments		1,524

SECTION TOTAL	3	225,828
DIVISION TOTAL	3	225,828

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ANNUAL APPROPRIATION ORDINANCE FOR 2018 Community

Development Block Grant Year XLIV

**DEPARTMENT OF FINANCE Accounting
and Financial Reporting**

027/1005 Code

- .0005 Salaries and Wages - on Payroll
- .0015 Schedule Salary Adjustments
- .0039 For the Employment of Students as Trainees
- .0044 Fringe Benefits
- 2512 .0000 Personnel Services
 - For Professional and Technical Services and Other Third Party Benefit
- .0140 Agreements
- .0142 Accounting and Auditing
- .0149 For Software Maintenance and Licensing
- 2512 .0100 Contractual Services
 - .0348 Books and Related Material
- 2512 .0300 Commodities and Materials

Code

*BUDGET LEVEL TOTAL

Positions and Salaries

Positions

1143 0187 0120 0104 0101

3512 Grant and Project Accounting 4512 Community Development Accounting

Operations Analyst Director of Accounting Supervisor of Accounting Accountant

IV Accountant I

Schedule Salary Adjustments

0190

SUB-SECTION TOTAL 4514 Systems and Audit Schedules

Accounting Technician 11

SUB-SECTION TOTAL

SECTION TOTAL

DIVISION TOTAL

Amounts Appropriated

532,896 1,671 20,000 222,376 776,943

79,491 323,224
37,500 440,2151
12,000
12,000]

1,229,158

Rate

76,548 115,932 107,184 100,776
62,364 1,671
464,475

70,092 70,092 534,567

534,567!

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ANNUAL APPROPRIATION ORDINANCE FOR 2018

Community Development Block Grant Year XLIV

**DEPARTMENT OF LAW Code
Enforcement**

Salaries and Wages - on Payroll Schedule Salary Adjustments Fringe Benefits Personnel Services

* BUDGET LEVEL TOTAL

Positions and Salaries

<u>Code</u>	<u>Positions</u>	
3515 Code Enforcement		
1692	Court File Clerk	
1643	Assistant Corporation Counsel I	
1643	Assistant Corporation Counsel I	
1643	Assistant Corporation Counsel I	
1643	Assistant Corporation Counsel I	
1643	Assistant Corporation Counsel I	
1641	Assistant Corporation Counsel Supervisor	
1617	Paralegal II	
0437	Supervising Clerk - Excluded	
0431	Clerk IV	
0431 Clerk IV		
0308	Staff Assistant	
0302	Administrative Assistant II	
0302	Administrative Assistant II	
	Schedule Salary Adjustments	
SECTION TOTAL		
DIVISION TOTAL LESS TURNOVER TOTAL		

Amounts Appropriated

1,163,604 17,625 507,640 1,688,869
1,688,869

<u>Rate</u>	
18	
18;	
	63,876 75,768 72,336 65,928 62,940 60,084 91,224 88,344 70,620 70,092 38,376 76,932 70,092 60,972 17,625
	1,234,113
	1,234,113 52,884
	1,181,229

ANNUAL APPROPRIATION ORDINANCE FOR 2018 Community

Development Block Grant Year XLIV

**DEPARTMENT OF FLEET AND FACILITY MANAGEMENT
Environmental Review**

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038/1005 ~

Amounts

Code Appropriated

.0005 Salaries and Wages - on Payroll 110,064 .0044 Fringe Benefits 45,930 * 2505 .0000 Personnel Services 155,9941

***BUDGET LEVEL TOTAL**

\$ 155,994

Positions and Salaries

Code	Positions	No.	Rate
3525	Environmental Review		
2073	Environmental Engineer III	1	110,064
SECTION TOTAL		1	110,064
DIVISION TOTAL		1	110,064

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ANNUAL APPROPRIATION ORDINANCE FOR 2018

Community Development Block Grant Year XL

**DEPARTMENT OF PUBLIC HEALTH Lead
Poisoning Prevention**

- 041/1005 Code
- .0005 .0015 .0044 .0091
- **2555 .0000**
- .0345
- **2555 .0300**
- .9651
- 2555 .9600

Salaries and Wages - on Payroll
Schedule Salary Adjustments
Fringe Benefits
Uniform Allowance
Personnel Services
Apparatus and Instruments
Commodities and Materials
To Reimburse Corporate Fund for Indirect Costs
Reimbursements

Amounts Appropriated

2,260,145 11,119 975,790 2,200 3,249,254 98,000 98,000 i 646,204 646,2041

***BUDGET LEVEL TOTAL**

Positions and Salaries

Code Positions

3555 Lead,Paint Identification & Abatement

- 3754 Public Health Nurse IV ,
- 3753 Public Health Nurse III
- 3752 Public Health Nurse IF
- 3743 Public.Health Aide

3743 Public Health Aide
3407 Epidemiologist III
2151 Supervising Building/Construction Inspector
2151 Supervising Building/Construction Inspector
2150 Building/Construction Inspector
2150 Building/Construction Inspector
2150 Building/Construction Inspector
2150 Building/Construction Inspector
2150 Building/Construction Inspector
0832 Personal Computer Operator II
0665 Senior Data Entry Operator
0665 Senior Data Entry Operator
0430 Clerk III
0415 Inquiry Aide III
0302 Administrative Assistant II
0302 Administrative Assistant II
Schedule Salary Adjustments

SECTION TOTAL

DIVISION TOTAL LESS TURNOVER TOTAL

3,993,458

No. Rate

	107,280	98,196	107,340	55,536	53,076	104,328	134,160	106,416	4	122,280	
2	116,736										
3	111,456	83,544	72,660	35,004	63,876	35,004	58,248	58,248	70,092	38,376	11,119
26	2,349,463										
26	' "	2,349,463	78,199								
											\$ 2,271,264

**DEPARTMENT OF PUBLIC HEALTH Violence
Prevention Program**

041/1005

Amounts

Code	Appropriated
.0135 For Delegate Agencies	371,000
* 2565 .0100 Contractual Services	371,000 '
* BUDGET LEVEL TOTAL	\$ 371,000

ALTERNATIVES, INC.	56,250
ASIAN HUMAN SERVICES	51,000
ERIE NEIGHBORHOOD HOUSE	66,969
MARIA KAUPAS CENTER	15,000
TAPROOTS, INC.	81,815
THE JOHN MARSHALL LAW SCHOOL	84,966
UNIVERSAL FAMILY CONNECTION	15,000
PROJECT TOTAL	[371,000;

Community Development Block Grant Year XL

**DEPARTMENT OF PUBLIC HEALTH HIV
Prevention Program**

041/1005

Amounts

Code Appropriated .0135 For Delegate Agencies 355,837 * 2597 .0100 Contractual Services 355,8371

* BUDGET LEVEL TOTAL \$ 355,837

PLANNED PARENTHOOD OF ILLINOIS 355,837

PROJECT TOTAL. i 355,837

ANNUAL APPROPRIATION ORDINANCE FOR 2018 Community

Development Block Grant Year XLIV

**DEPARTMENT OF PUBLIC HEALTH Mental Health
Clinics**

041/1005

Code	Amounts Appropriated	
- .0005 Salaries and Wages - on Payroll		3,758,540
.0015 Schedule Salary Adjustments	16,907	
.0044 Fringe Benefits	1,654,720	
• 2598 .0000 Personnel Services	5,430,167 j	
.0135 For Delegate Agencies	350,000	
For Professional and Technical Services and Other Third Party Benefit		
.0140 Agreements	_ 388,952	
• 2598 .0100 Contractual Services	73879521	
.0342 Drugs, Medicine and Chemical Materials	40,000	
• 2598 .0300 Commodities and Materials	40,0001	
.9651 To Reimburse Corporate Fund for Indirect Costs	646,205	
• 2598.9600 Reimbursements	646,2051	

*BUDGET LEVEL TOTAL\$ 6,855,324

*DEPARTMENT TOTAL\$ I 11,575,619,

ANNUAL APPROPRIATION ORDINANCE FOR 2018

Community Development Block Grant Year XLIV

**DEPARTMENT OF PUBLIC HEALTH Mental
Health Clinics**

Positions and Salaries

<u>Code</u>	<u>Positions</u>		<u>No.</u>	<u>Rate</u>
	3577 Mental Health Clinics			
3566	Behavioral Health Assistant		3	70,092
3566	Behavioral Health Assistant			166,948
3566	Behavioral Health Assistant			163,876
3566	Behavioral Health Assistant			160,972
3566	Behavioral Health Assistant			158,248
3548	Psychologist			4110,064
3534	Clinical Therapist III			14100,776
3534	Clinical Therapist III			195,580
3534	Clinical Therapist III			191,464
3534	Clinical Therapist III			183,688
3534	Clinical Therapist III			272,264
3534	Clinical Therapist III			266,588
■3429	Case Manager Assistant			342,108
3407	Epidemiologist III			180,616
3384	Psychiatrist	2,000H		109.001-1
3092	Program Director			168,220
0665	Senior Data Entry Operator			163,876
0665	Senior Data Entry Operator	s		I 60,972
0665	Senior Data Entry Operator			155,536
0323	Administrative Assistant III - Excluded			166,480
.0308	Staff Assistant			176,932
0303	Administrative Assistant 111			284,420
0303	Administrative Assistant III			173,440
0303	Administrative Assistant III	-		146,188
	Schedule Salary Adjustments			16,907
	SECTION TOTAL			463,982,207
	DI VISION TOTAL	I	46*	3,982,207:
	LESS TURNOVER			206,760
	TOTAL			\$ 3,775,447

DEPARTMENT TOTAL		726,331,670
LESS TURNOVER		284,959
TOTAL	*	M46.7U

CHICAGO CHILDREN'S ADVOCACY CENTER	250,000	
HUMAN RESOURCE DEVELOPMENT INSTITUTE, INC.		100,000
PROJECT TOT A L		350,000

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ANNUAL APPROPRIATION ORDINANCE FOR 2018 Community

Development Block Grant Year XLIV

**COMMISSION ON HUMAN RELATIONS Education,
Outreach & Intergroup Relations**

045/1005 .

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	203,928
.0015	Schedule Salary Adjustments	531
.0044	Fringe Benefits	23,707
• 2505 .0000	Personnel Services	298,166]
.0130	Postage	1,800
.0159	Lease Purchase Agreements for Equipment and Machinery	1,600
.0169	Technical Meeting Costs	1,000
• 2505 .0100	Contractual Services	4,400:
	For the Purchase of Data Processing, Office Automation and Data	
.0446	Communication Hardware	705
• 2505 .0400	Equipment	7051
.9438	For Services Provided by the Department of Fleet and Facilities Management	10,200
• 2505 .9400	Internal Transfers and Reimbursements	10,200 .

*BUDGET LEVEL TOTAL\$ 313,471

Positions and Salaries

Code Positions No. Rate

3505 Education, Outreach and Intergroup Relations			
3094	Human Relations Specialist II	1 88,344	
3094	Human Relations Specialist II	1 80,568	
3094	Human Relations Specialist II	1 55,644	
	Schedule Salary Adjustments		531
	SECTION TOTAL		3 225,087
DIVISION TOTAL		3 225,087;	
	LESS TURNOVER ^c		20,628
TOTAL		\$ 204,459	

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ANNUAL-APPROPRIATION ORDINANCE FOR 2018

Community Development Block Grant Year XLIV

**COMMISSION ON HUMAN RELATIONS Fair
Housing**

04.V1005

		Amounts
Code Appropriated		
.0005	Salaries and Wages - on Payroll	410,915
.0044	Fringe Benefits	182,422
• 2510 .0000	Personnel Services	593,3371
.0130	Postage	1,800
.0135	For Delegate Agencies	85,335
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	43,503
.0143	Court Reporting	4,325
.0159	Lease Purchase Agreements for Equipment and Machinery	1,600

	.0190 Telephone - Non-Centrex Billings		.1P° °
• 2510	.0100 Contractual Services		140,5631
	For the Purchase of Data Processing, Office Automation and Data		
	.0446 Communication Hardware		705
• 2510	.0400 Equipment		705-1
	.9438 For Services Provided by the Department of Fleet and Facilities Management		500
• 2510.9400	Internal Transfers and Reimbursements		5001
	.9651 To Reimburse Corporate Fund for Indirect Costs		158,554
• 2510	.9600 Reimbursements		158,5541

*BUDGET LEVEL TOTAL \$893,659

*DEPARTMENT TOTAL \$T_W,1^

Positions and Salaries

Code	Positions	No.	Rate	
	3510 Fair Housing			
3085	Human Relations Investigator II		3 92,388	
3085	Human Relations Investigator II		1 60,312	
3015	Director of Human Rights Compliance		1 99,672	
	SECTION TOTAL			5 437,148
	DIVISION TOTAL	I	5 437,148	
	LESS TURNOVER			26,233
	TOTAL		\$ 410,915	
	DEPARTMENT TOTAL		8 662,235	
	LESS TURNOVER		46,861	
	TOTAL			\$ 615,374

CHICAGO LAWYERS' COMMITTEE FOR CIVIL RIGHTS UNDER LAW, INC 85,335
 PROJECT TOTAL 85,335

**MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
 Administration**

048/1005 Code
 .0005 Salaries and Wages - on Payroll
 .0015 Schedule Salary Adjustments

- .0044 Fringe Benefits
- 2503 .0000 **Personnel Services**
 - .0138 For Professional Services for Information Technology Maintenance
- 2503 .0100 **Contractual Services**
 - .9651 To Reimburse Corporate Fund for Indirect Costs
- 2503 .9600 **Reimbursements**

***BUDGET LEVEL TOTAL**

Amounts Appropriated

239,386 1,050 101,934 342,370 i 13,410 13,410 332,468 332,468]

688,248

Positions

3503 Administration

1302 Administrative Services Officer II 0419 Customer Account Representative 0366 Staff Assistant - Excluded
Schedule Salary Adjustments

SECTION TOTAL

DIVISION TOTAL LESS TURNOVER TOTAL

3

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Rate

106,452 63,876 73,944 1,050

245,322

.245,322] 4,886

240,436

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ANNUAL APPROPRIATION ORDINANCE FOR 2018

Community Development Block Grant Year XL

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
Disability Resources

048/1005

Code	Amounts Appropriated
.0005 Salaries and Wages - on Payroll	491,104
.0015 Schedule Salary Adjustments	4,151
.0039 For the Employment of Students as Trainees	4,304
.0044 Fringe Benefits	217,616
• 2505 .0000 Personnel Services	717,175!
For Professional and Technical Services and Other Third Party Benefit	
.0140 Agreements	6,682
• 2505 .0100 Contractual Services	6,6821
.0270 Local Transportation	336
• 2505 .0200 Travel	3361
.0340 Material and Supplies	1,782
.0350 Stationery and Office Supplies	4>787
• 2505 .0300 Commodities and Materials	6,5691

***BUDG.ET LEVEL TOTALS \$ 730,762**

Positions and Salaries

Code	Positions	No.	Rate
3505 Programs for the Disabled			
3092	Program Director	1	76,716
3073	Disability Specialist II	3	84,516
3073	Disability Specialist II	1	68,796
3072	Disability Specialist III	1	84,324
3004	Personal Care Attendant II	1	38,100
	Schedule Salary Adjustments		4,151
SECTION TOTAL			7 525,635
DIVISION TOTAL		III	.7! ', 525,635;
LESS TURNOVER			30,380

TOTAL

\$ 495,255

KM

ANNUAL APPROPRIATION ORDINANCE FOR 2018 Community

Development Block Grant Year XLIV

**MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
Independent Living for Disabled Persons**

(M8/1005 Code

.0135 For Delegate Agencies * 2510.0100 Contractual Services

Amounts Appropriated

650,000 650,000'

***BUDGET LEVEL TOTAL**

\$650,000

ACCESS LIVING OF METROPOLITAN CHICAGO	290,000
ASI	150,000
THE SALVATION ARMY, AN ILLINOIS CORPORATION	210,000
PROJECT TOTAL.	 650,000'

ANNUAL APPROPRIATION ORDINANCE FOR 2018

Community Development Block Grant Year XL

**MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES Home
Mod Program**

048/1005

Code	Amounts Appropriated
.0005 Salaries and Wages - on Payroll	174,260
.0044 Fringe Benefits	74,203
• 2525 .0000 <i>Personnel Services</i>	248,463 •
.0135 For Delegate Agencies	680,000
• 2525 .0100 Contractual Services	680,000

*BUDGET LEVEL TOTALS 928,463

*DEPARTMENT TOTALS (2,997,473

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3535 Home Mod		
3092	Program Director	1	93,300
3073	Disability Specialist II	1	84,516
	SECTION TOTAL	2	177,816
	DIVISION TOTAL	C..711..	2; 177,816
	LESS TURNOVER		3>556
	TOTAL		\$ 174,260
	DEPARTMENT TOTAL		12 948,773
	LESS TURNOVER		38,822
	TOTAL		\$ 909>951

EXTENDED HOME LIVING SERVICES	340,000
INDEPENDENT LIVING SOLUTIONS	340,000
PROJECT TOTAL	!680,000

ANNUAL APPROPRIATION ORDINANCE FOR 2018 Community

Development Block Grant Year XLIV

DEPARTMENT OF FAMILY AND SUPPORT SERVICES Planning and Administration

050/1005

		Amounts	
Code Appropriated			
.0125	Office and Building Services	4,500	
	For Professional and Technical Services and Other Third Party Benefit		
.0140	Agreements	14,000	
.0152	Advertising	200	
.0157	Rental of Equipment and Services	200	
.0159	Lease Purchase Agreements for Equipment and Machinery	23,425	
.0166	Dues, Subscriptions and Memberships	1,400	
.0169	Technical Meeting Costs	5,026	
.0190	Telephone - Non-Centrex Billings	24,304	
.0197	Telephone - Maintenance and Repair, of Equipment and Voicemail,	3,000	
• 2501 .0100	Contractual Services	76,055	
.0270	Local Transportation	450	
• 2501 .0200	Travel	450	i
.0340	Material and Supplies	3,775	
.0350	Stationery and Office Supplies	2,400	
• 2501 .0300	Commodities and Materials	6,175	
.9438	For Services Provided by the Department of Fleet and Facilities Management	13,148	
• 2501 .9400	Internal Transfers and Reimbursements	13,148	
.9651	To Reimburse Corporate Fund for Indirect Costs	,963,931	
• 2501 .9600	Reimbursements	963,931	
"BUDGET LEVEL TOTAL		\$	1,059,759

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ANNUAL APPROPRIATION ORDINANCE FOR 2018

Community Development Block Grant Year XLIV

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Human Services

050/1005

Code	Amounts Appropriated
.0005 Salaries and Wages - on Payroll -	165,745
.0044 Fringe Benefits	70,577
• 2510 .0000 Personnel Services	236,322!
.0135 For Delegate Agencies	1,006,000
• 2510 .0100 Contractual Services	1,006,0001

***BUDGET LEVEL TOTALS \$ 1,242,322**

Positions and Salaries

<u>Code</u> <u>Positions</u>	<u>No.</u> <u>Rate</u>
3520 Human Services Programs	
1730 Program Analyst	.1 92,592
0311 Projects Administrator	1 76,536
SECTION TOTAL	2 169,128
DIVISION TOTAL	I ?! i ... 169,1281
LESS TURNOVER	3>383
TOTAL	\$ 165,745

Emergency Food Assistance for AT-Risk Population

GREATER CHICAGO FOOD DEPOSITORY	1,006,000
PROJECT TOTAL	i1,006,000:

ANNUAL APPROPRIATION ORDINANCE FOR 2018 Community

Development Block Grant Ycat XLIV

DEPARTMENT OF FAMILY AND SUPPORT SERVICES Homeless Services

050/1005

Code		Amounts Appropriated	
.0005	Salaries and Wages - on Payroll	776,756	
.0012	Contract Wage Increment - Prevailing Rate	485'	
.0015	Schedule Salary Adjustments	3,531	
.0044	Fringe Benefits	337,014	
• 2515 .0000	Personnel Services	1,117,786	
.0135	For Delegate Agencies	8,894,140	
• 2515 .0100	Contractual Services	8,894,140¹	
1	*BUDGETLEVELTOTAL		\$ 10,011,926

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ANNUAL APPROPRIATION ORDINANCE FOR 2018

Community Development Block Grant Yc.i

DEPARTMENT OF FAMILY AND SUPPORT SERVICES Homeless
Services Positions and Salaries

Code	Positions	No.	Amount
	3516 Homeless Services		
9679	Deputy Commissioner	1	113,412
7132	Mobile Unit Operator	1	23,311
3914	Support Services Coordinator	1	50,676
3826	Human Service Specialist II	1	92,592
3826	Human Service Specialist II	2	80,568
3826	Human Service Specialist II	1	73,440
3812	Director of Human Services	1	102,348
2918	Chief Planning Analyst	1	84,324
1912	Project Coordinator	1	81,192
	Schedule Salary Adjustments		3,531
	SECTION TOTAL		10 811,136
	DIVISION TOTAL	I.	1 101 811,1361
	LESS TURNOVER		30,849
	TOTAL		\$ 780,287

Outreach & Engagement

CATHOLIC CHARITIES OF THE ARCHDIOCESE OF CHICAGO	2,684,541
CHRISTIAN COMMUNITY HEALTH CENTER	80,000
FEATHERFIST	197,104
FRANCISCAN OUTREACH	439,100

POLISH AMERICAN ASSOCIATION	202,606
SARAH'S CIRCLE	129,250
THE CENTER FOR HOUSING AND HEALTH	80,000
THE SALVATION ARMY	130,000
THRESHOLDS	233,523

Interim Housing

A SAFE HAVEN FOUNDATION	547,991
BREAKTHROUGH URBAN MINISTRIES	200,000
CASA CENTRAL	153,451
CATHOLIC CHARITIES OF THE ARCHDIOCESE OF CHICAGO	19,828
CHRISTIAN COMMUNITY HEALTH CENTER	226,486
CORNERS-TONE COMMUNITY OUTREACH	1,138,719
DEBORAH'S PLACE	80,590
FAMILY RESCUE	86,581
FEATHERFIST	400,000
MARGARET'S VILLAGE	239,449
NORTH SIDE HOUSING AND SUPPORTIVE SERVICES	199,203
OLIVE BRANCH MISSION	286,000
PRIMO CENTER FOR WOMEN AND CHILDREN	85,756
SARAH'S CIRCLE	144,538
ST. LEONARD'S MINISTRIES	134,200

Prevention Assistance

CENTER FOR CHANGING LIVES	59,236
HEARTLAND HUMAN CARE SERVICES, INC.	74,236
LAWYERS' COMMITTEE FOR BETTER HOUSING	107,986

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ANNUAL APPROPRIATION ORDINANCE FOR 2018

Community Development Block Grant Year XI.IV

DEPARTMENT OF FAMILY AND SUPPORT SERVICES Homeless Services

PSH (Permanent Supportive Housing)

CATHOLIC CHARITIES OF THE ARCHDIOCESE OF CHICAGO	51,750
FRANCISCAN OUTREACH	90,000
INSPIRATION CORPORATION	20,000
LA CASA NORTE	50,000
MERCY HOUSING LAKEFRONT	243,000
NORTH SIDE HOUSING AND SUPPORTIVE SERVICES	79,016
PROJECT TOTAL	! 8,894,140;

ANNUAL-APPROPRIATION ORDINANCE FOR 2018

Community Development Block Grant Year XL

DEPARTMENT OF FAMILY AND SUPPORT SERVICES Workforce Services

050/1005

Code Appropriated		A in omits
.0005	Salaries and Wages - on Payroll	327,152
.0015	Schedule Salary Adjustments	100
.0044	Fringe Benefits 139,307	
• 2520 .0000	Personnel Services 466,5591	
.0135	For Delegate Agencies	5,468,113
• 2520 .0100	Contractual Services	5,468,113 i
	*BUDGET LEVEL TOTAL	\$ 5,934,672

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ANNUAL APPROPRIATION ORDINANCE FOR 2018 Community

Development Block Grant Year XLIV

DEPARTMENT OF FAMILY AND SUPPORT SERVICES Workforce

Services Positions and Salaries

Code	Positions_	No.	Rate...
	3530 Workforce Services Program		
9679	Deputy Commissioner	1	113,412
3858	Director/Community Liaison	I	62,004
1912	Project Coordinator	I	65,820
0308	Staff Assistant	1	92,592
	Schedule Salary Adjustments		100
	SECTION TOTAL	4	333,928
	DIVISION TOTAL		333,928;
	LESS TURNOVER		6,676
	TOTAL	\$	327,252

Employment Preparation and Placement

ALBANY PARK COMMUNITY CENTER	40,000
CENTER FOR CHANGING LIVES	75,000
CHICAGO FEDERATION OF LABOR WORKFORCE AND COMMUNITY INITIATIVE (CFL-WCI)	86,400
CHICAGO HOUSE AND SOCIAL SERVICE AGENCY	60,000
CHICAGO URBAN LEAGUE	55,000
CHINESE AMERICAN SERVICE LEAGUE	86,400
CHINESE MUTUAL AID ASSOCIATION	40,000
COMMUNITY ASSISTANCE PROGRAMS	130,000
EMPLOYMENT & EMPLOYER SERVICES	116,750
ETHIOPIAN COMMUNITY ASSOCIATION OF CHICAGO	70,000
GOLDIE'S PLACE	125,000
GOODWILL INDUSTRIES OF METROPOLITAN CHICAGO	60,000
GREATER WEST TOWN COMMUNITY DEVELOPMENT PROJECT	87,000
HOWARD AREA COMMUNITY CENTER	55,000
INSPIRATION CORPORATION	119,925
INSTITUTE FOR LATINO PROGRESS	62,000
JEWISH VOCATIONAL SERVICE AND EMPLOYMENT CENTER	113,165
LOCAL INITIATIVES SUPPORT CORPORATION	135,000
MCDERMOTT CENTER DBA HAYMARKET CENTER	50,000
METROPOLITAN FAMILY SERVICES	150,000
NATIONAL LATINO EDUCATION INSTITUTE	93,000
NORTH LAWDALE EMPLOYMENT NETWORK	80,000
PHALANX FAMILY SERVICES	90,000
POLISH AMERICAN ASSOCIATION	86,400
ST. LEONARD'S MINISTRIES	65,000
THE CARA PROGRAM	127,000
THE CATHOLIC BISHOP OF CHICAGO - ST SABINA	50,000
UNIVERSAL FAMILY CONNECTION	75,000
WESTSIDE HEALTH AUTHORITY	140,000
Community Re-Entry Support Center	

HOWARD AREA COMMUNITY CENTER	75,000
PHALANX FAMILY SERVICES	66,975
SAFER FOUNDATION	114,000
TEAMWORK ENGLEWOOD	125,000
WESTS IDE HEALTH AUTHORITY	105,000

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ANNUAL APPROPRIATION ORDINANCE FOR 2018

Community Development Block Grant Year XLIV

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Workforce Services

Industry-Specific Training and Placement

A SAFE HAVEN FOUNDATION	107,250
BETHEL NEW LIFE, INC.	63,000
CENTER FOR CHANGING LIVES	64,644
CENTER ON HALSTED	130,000
CHICAGO WOMEN IN TRADES	86,400
CHINESE AMERICAN SERVICE LEAGUE	64,000
COMMUNITY ASSISTANCE PROGRAMS	75,000
ETHIOPIAN COMMUNITY ASSOCIATION OF CHICAGO	60,000,
GREATER WEST TOWN COMMUNITY DEVELOPMENT PROJECT	180,000
NORTH LAWDALE EMPLOYMENT NETWORK	30,000
PHALANX FAMILY SERVICES	154,600
POLISH AMERICAN ASSOCIATION	75,000
ST. LEONARD'S MINISTRIES	105,300
THE CARA PROGRAM	120,000

Transitional Jobs Program

CHICAGO HORTICULTURAL SOCIETY	141,189
COMMUNITY ASSISTANCE PROGRAMS	120,000
EMPLOYMENT & EMPLOYER SERVICES	100,000
HEARTLAND HUMAN CARE SERVICES	150,000
MCDERMOTT CENTER DBA HAYMARKET CENTER	128,391
METROPOLITAN FAMILY SERVICES	78,873
NEW MOMS, INC.	108,631
NORTH LAWDALE EMPLOYMENT NETWORK	98,840
STREETWISE, INC.	107,225
THE SALVATION ARMY	110,755

PROJECT TOTAL **! 5,468,113**

ANNUAL APPROPRIATION ORDINANCE FOR 2018 Community

Development Block Grant Year XLIV

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Senior Services

050/1005 Code

.0005 .0015 .0044

- 2525 .0000
.0135
.0140
- 2525 .0100

Salaries and Wages - on Payroll Schedule Salary Adjustments Fringe Benefits Personnel
Services For Delegate Agencies
For Professional and Technical Services and Other Third Party Benefit
Agreements
Contractual Services

***BUDGET LEVEL TOTAL**

Amounts Appropriated

391,537 3,894 174,435 569,866! 2,456,597

_ 303,024 2,759,621 I

3,329,487

Code Positions

3540 Senior Services Programs

3033 Assistant Regional Director - Aging 3033 Assistant Regional Director - Aging 3020 Specialist in Aging III 0320 Assistant
to the Commissioner 0313 Assistant Commissioner
Schedule Salary Adjustments

SECTION TOTAL

DIVISION TOTAL LESS TURNOVER TOTAL

Rate

93,300 59,976 62,448 93,300 108,984 3,894

421,902

421,9(>2j 26,471

395,431

Home Delivered Meals

OPEN KITCHENS

Intensive Case Advocacy and Support for At-Risk Seniors

BACK OF THE YARDS NEIGHBORHOOD COUNCIL
CENTERS FOR NEW HORIZONS, INC.
CHICAGO IRISH IMMIGRANT SUPPORT
CHICAGO MEZUZAH AND MITZVAH CAMPAIGNS
COALITION OF LIMITED ENGLISH SPEAKING ELDERLY
HOUSING OPPORTUNITIES AND MAINTENANCE FOR THE ELDERLY
MARILLAC ST. VINCENT FAMILY SERVICES
MYSI, CORPORATION
ROGERS PARK COMMUNITY COUNCIL D/B/A NORTHSIDE COMMUNITY RESOURCES SINAI COMMUNITY INSTITUTE
THE SALVATION ARMY, AN ILLINOIS CORPORATION

Senior Satellite Programming

ALLIANCE REHAB
LORETTO HOSPITAL
RUSH UNIVERSITY MEDICAL CENTER
SOUTH CENTRAL COMMUNITY SERVICES
WHITE CRANE WELLNESS CENTER

PROJECT TOTAL

1,800,000

11,677 8,000 12,500 60,000 8,000 9,500 140,000 9,500 9,500 55,000 160,000

61,000 3,600 8,540 66,920 32,860 2,456,597

ANNUAL APPROPRIATION ORDINANCE FOR 2018 "

Community Development Block Grant Year XLIV

**DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Domestic Violence Services**

050/1005

Code		A m o u n t s Appropriated
.0005	Salaries and Wages - on Payroll	365,638
.0015	Schedule Salary Adjustments	852
.0044	Fringe Benefits	164,118
• 2530 .0000	Personnel Services	530,608
.0135	For Delegate Agencies	1,927,966
• 2530 .0100	Contractual Services	1,927,966
	*BUDGET LEVEL TOTAL	\$ 2,458,574
	^DEPARTMENT TOTAL	\$ [- 24,036,740]

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ANNUAL APPROPRIATION ORDINANCE FOR 2018"~

Community Development Block Grant Year XLIV

DEPARTMENT OF FAMILY AND SUPPORT SERVICES Domestic
Violence Services Positions and Salaries

Code	Positions	No.	Rate
3550 Domestic Violence Programs			
3011	Supervisor of Family Support Programs	1	68,220
1912	Project Coordinator	1	81,192
0309	Coordinator of Special Projects	1	81,192
0308	Staff Assistant	1	92,592
0302	Administrative Assistant II	1	70,092
	Schedule Salary Adjustments	852	
SECTION TOTAL		5	394,140
DIVISION TOTAL		5	394,140;
LESS TURNOVER			27,650
TOTAL			\$ 366,490
DEPARTMENT TOTAL			26 2,130,234
LESS TURNOVER			95,029
TOTAL			\$ 2,035,205
Multi-Disciplinary Team			
	CHICAGO METROPOLITAN BATTERED WOMEN'S NETWORK		44,600
	FAMILY RESCUE		65,895
Counseling and Case Management Services			

CATHOLIC BISHOP OF CHICAGO-ST. PIUS V PARISH	47,508
CENTRO ROMERO	45,000
CHRISTIAN COMMUNITY HEALTH CENTER	39,623
CONNECTIONS FOR ABUSED WOMEN AND THEIR CHILDREN	35,000
HANA CENTER	36,000
HEALTHCARE ALTERNATIVE SYSTEMS, INC.	35,000
HEARTLAND HUMAN CARE SERVICES, INC.	3 1,000
METROPOLITAN FAMILY SERVICES	231,221
SARAH'S INN	35,000-
UNIVERSAL FAMILY CONNECTION	34,880
88,317 76,094 64,095 46,000 75,000 38,880	
Legal Advocacy and Case Management	
BETWEEN FRIENDS FAMILY RESCUE	
HOWARD AREA COMMUNITY CENTER MUJERES LATIN AS	
EN ACCION POLISH AMERICAN ASSOCIATION SARAH'S INN	
Legal Services for Victims of Domestic Violence	
DOMESTIC VIOLENCE LEGAL CLINIC	60,000
LAF	34,000
LIFE-SPAN	66,000
METROPOLITAN FAMILY SERVICES LEGAL AID SOCIETY	65,880
Supervised Visitation and Safe Exchange	
APNA GUAR, INC. (OUR HOME)	133,640
METROPOLITAN FAMILY SERVICES	151,470
MUJERES LATIN AS EN ACCION	120,000
Resource and Information Management	
METROPOLITAN FAMILY SERVICES	167,863
SARAH'S INN	60,000
PROJECT TOTAL	1,927,966

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ANNUAL APPROPRIATION ORDINANCE FOR 2018

Community Development Block Grant Year XL.

DEPARTMENT OF PLANNING AND DEVELOPMENT Finance and Administration

The total budget will be funded with .33,-155,000 of program income from affordable housing programs. Total budgeted expenditures will be limited to .24,216,161 until revenue is received and allotted. The allotment of funds will be under the direction of the Budget Director.

054/1005

Code Appropriated	Amounts
.0005 Salaries and Wages - on Payroll	1,469,600
.0015 Schedule Salary Adjustments	3,588
.0039 For the Employment of Students as Trainees	36,741
.0044 Fringe Benefits	625,780
• 2505 .0000 Personnel Services	2,135,709
.0130 Postage	7,966
Publications and Reproduction - Outside Services to Be Expended with the	
.0150 Prior Approval of Graphics Services	2,850
.0152 Advertising	21,225
.0159 Lease Purchase Agreements for Equipment and Machinery	53,294
.0162 Repair/Maintenance of Equipment	6,249
.0166 Dues, Subscriptions and Memberships	1,650

.0169	Technical Meeting Costs	4,000
.0179	Messenger Service	500
.0190	Telephone - Non-Centrex Billings	25,048
• 2505 .0100	Contractual Services	122,782 i
.0245	Reimbursement to Travelers	,1,500
• 2505 .0200	Travel	1,500j
.0340	Material and Supplies	7,850
.0350	Stationery and Office Supplies	!² >⁰⁴⁵
• 2505 .0300	Commodities and Materials	19,8951
.9438	For Services Provided by the Department of Fleet and Facilities Management	60,000
• 2505.9400	Internal Transfers and Reimbursements	60,0001
\$ 3,906,208		
.9651	To Reimburse Corporate Fund for Indirect Costs	1,566,322
• 2505 .9600	Reimbursements	1,566,3221

* BUDGET LEVEL TOTAL
ANNUAL APPROPRIATION ORDINANCE FOR 2018

Community Development Block Grunt Year XLIV

Code

2921 2917 2915 1576 0635 0345 0303 0120 0104 0103

0729 0703 0309 0308

DEPARTMENT OF PLANNING AND DEVELOPMENT Finance and Administration

Positions and Salaries

No.

Position. s_ 3505

Finance and Human Resources

Senior Research Analyst Program Auditor III Program Auditor II Chief
Voucher Expediter Senior Programmer/Analyst Contracts Coordinator
Administrative Assistant III Supervisor of Accounting Accountant IV
Accountant III

SECTION TOTAL

3506 Communications and Outreach

Information Coordinator Public Relations Representative III Coordinator of
Special Projects Staff Assistant

Schedule Salary Adjustments SECTION TOTAL

DIVISION TOTAL LESS TURNOVER TOTAL

Rate

84,516 101,592 80,568 101,592 110,064 112,284 76,932 107,184 100,776 92,388

1,161,060

68,220 92,592 93,300 84,420 3,588
342,120
1,503,180! 29,992
\$ 1,473,188

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ANNUAL APPROPRIATION ORDINANCE FOR 2018

Community Development Block Grant Year XLIV

DEPARTMENT OF PLANNING AND DEVELOPMENT
Developer Services

054/1005 Code

- .0005 .0044
- **2515 .0000**
.0169
- **2515 .0100**
.0270
- **2515 .0200**
.0340 .0350
- **2515 .0300**

- .9103
- 2515 .9100

Code

Salaries and Wages - on Payroll Fringe Benefits Personnel Services Technical Meeting Costs Contractual
 Services Local Transportation Travel
 Material and Supplies Stationery and Office Supplies Commodities and Materials Rehabilitation Loans
 and Grants Purposes as Specified

*** BUDGET LEVEL TOTAL**

Positions and Salaries

Positions

Amounts Appropriated

277,512 118,170 395,682 I 7,000 7,000 i 100

1661

1,800 1,800 3,600 I 1,479,248 1,479,248 I

1,885,630

Rate

3515 Housing Developer Services

1439 Financial Planning Analyst 0308 Staff Assistant

SECTION TOTAL

DIVISION TOTAL LESS TURNOVER TOTAL

95,292 92,592

283,176

283,176 5,664

277,512

ANNUAL APPROPRIATION ORDINANCE FOR 2018 Community

Development Block Grant Year XLIV

**DEPARTMENT OF PLANNING AND DEVELOPMENT Housing
 Preservation**

.0005 .0044 .0000 .0130 .0135 .0157 .0169 .0100 .0245 .0200 .0340 .0350 .0300 .91
 26 .9100

Salaries and Wages - on Payroll Fringe Benefits Personnel Services Postage
 For Delegate Agencies
 Rental of Equipment and Services
 Technical Meeting Costs
Contractual Services
 Reimbursement to Travelers

Travel
Material and Supplies Stationery and Office Supplies Commodities and Materials For Heat Receivership
Program Purposes as Specified

* BUDGET LEVEL TOTAL

Code		Positions and Salaries
	Positions	
		3520 Housing Preservation
9679	Deputy Commissioner 0313 Assistant Commissioner 0303 Administrative Assistant III	
		SECTION TOTAL

DIVISION TOTAL LESS TURNOVER TOTAL

Amounts Appropriated

282,957 120,487 403,444: 925 4,855,000 700 __ 1,000 4,857,6251 3,000 .3,6.001 3,000 3,000
6,0001 900,000 900,060]

6,170,069

Rate

112,284 92,028 84,420

288,732

288,7321 5,775

282,957

COMMUNITY INITIATIVES, INC. COMMUNITY INITIATIVES, INC.

NEIGHBORHOOD HOUSING SERVICES OF CHICAGO

PROJECT TOT A1

:

2,515,000 600,000 1,740,000

4,855,000

ANNUAL APPROPRIATION ORDINANCE FOR 2018

Community Development Block Grant Year XL

DEPARTMENT OF PLANNING AND DEVELOPMENT
Emergency Heating, Roof and Porch Repair

054/1005 Code

* 2531

* 2531

* 2531

.0005 .0015 .0044 .0000
.0140 .0100 .9264 .9265 .9200

Salaries and Wages - on Payroll Schedule Salary Adjustments Fringe Benefits Personnel
Services
For Professional and Technical Services and Other Third Party Benefit
Agreements
Contractual Services
Emergency Heating Repair Program (EHRP) Roof and Porch Repair Program (RPRP) Purposes as Specified

*BUDGET LEVEL TOTAL

Amounts Appropriated

571,019 981 243,149 815,149

144,500 144,500 1 900,000
5,268,806

6,168,8061 7,128,455

Code

Positions and Salaries

Positions

3531 Emergency Heating, Roof and Porch Repair

1989 Director of Loan Processing
1940 Supervising Rehabilitation Construction Specialist
1939 Rehabilitation Construction Specialist
1939 Rehabilitation Construction Specialist
1939 Rehabilitation Construction Specialist
1301 Administrative Services Officer 1
0313 Assistant Commissioner
Schedule Salary Adjustments

SECTION TOTAL

DIVISION TOTAL LESS TURNOVER TOTAL

7

"7 |

Rate

97,740 62,820 92,592 84,420 61,032 84,420 99,648 981
583,653
583,653 11,653
572,000

ANNUAL APPROPRIATION ORDINANCE FOR 2018 Community

Development Block Grant Year XLIV

**DEPARTMENT OF PLANNING AND DEVELOPMENT Housing
Services Technical Assistance**

Salaries and Wages - on Payroll Fringe Benefits Personnel Services For Delegate Agencies Contractual Services

***BUDGET LEVEL TOTAL**

Positions and Salaries

Code Positions

3536 Housing Services and Technical Assistance

1301 Administrative Services Officer I 0309 Coordinator of Special Projects

SECTION TOTAL

DIVISION TOTAL LESS TURNOVER TOTAL

Amounts Appropriated

170,308 72,520 242,828 i 643,375 643,375

886,203

Rate

92,592 81,192

173,784

173,784! 3,476

170,308

ALBANY PARK COMMUNITY CENTER	15,000
BETHEL NEW LIFE, INC.	19,500
BICKERDJKE REDEVELOPMENT CORPORATION	24,375
CHICAGO URBAN LEAGUE	19,500
CHINESE MUTUAL AID ASSOCIATION	29,250
CJE SENIORLIFE	34,125
CLARETIAN ASSOCIATES INC.	29,250
COMMON PANTRY	15,000
EIGHTEENTH STREET DEVELOPEMEN T CORPORATION	15,000

ERIE NEIGHBORHOOD 110USE	15,000
FIRST COMMUNITY LAND TRUS T OF CHICAGO	37,000
GARFIELD PARK COMMUNITY COUNCIL	19,500
GENESIS HOUSING DEVELOPMEN T CORPORATION	19,500
GREATER AUBURN GRESHAM CDC	34,125
KOREAN AMERICAN COMMUNITY SERVICES, INC.	19,500
LA CASA NORTE	24,375
LATIN UNITED COMMUNITY HOUSING ASSOCIATION	39,000
METROPOLITAN FAMILY SERVICES	53,625
NORTHWEST SIDE HOUSING CENTER ,	.15,000
POLISH AMERICAN ASSOCIATION	24,375
ROGERS PARK COMMUNITY COUNCIL D/B/A NORTHSIDE COMMUNITY RESOURCES	48,750
SEEDS CEN TER OF MAPLE PARK U M	48,375
ST. LEONARD'S MINISTRIES	15,000
ZAM'S HOPE	29,250
PROJEC T TOTAL	643,375

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ANNUAL A P P R Q P . R I A ' P I O N ORDINANCE FOR 2018

Community Development Block Grant Year XLIV

**DEPARTMENT OF PLANNING AND DEVELOPMENT
Homeownership Counseling Services**

- 054/1005 Code
 - .0005 Salaries and Wages - on Payroll
 - .0044 Fringe Benefits
 - **2541 .0000 Personnel Services**
 - .0135 For Delegate Agencies
 - **2541 .0100 Contractual Services**

^kBUDGET LEVEL TOTAL

Code		Positions and Salaries
Positions		
3541	Homeownership Counseling Services 1912 Project Coordinator	
	SECTION TOTAL	
	DIVISION TOTAL LESS TURNOVER TOTAL	
Amounts Appropriated	64,504 27,467 91,971 655,470 655,4701	747,441

Rate

65,820 65,820
65,820, 1,316
64,504

BETHEL NEW LIFE, INC.
CHICAGO URBAN LEAGUE
CHINESE AMERICAN SERVICE LEAGUE
GENESIS HOUSING DEVELOPMENT CORPORATION
GREATER SOUTHWEST DEVELOPMENT ORGANIZATION
NEIGHBORHOOD HOUSING SERVICES OF CHICAGO
NORTH SIDE COMMUNITY FEDERAL CREDIT UNION
NORTHWEST SIDE HOUSING CENTER
PARTNERS IN COMMUNITY BUILDING, INC
ROGERS PARK COMMUNITY DEVELOPMENT CORPORATION D/B/A NORTHSIDE COMMUNITY DEVELOPMENT
CORPORA TION SPANISH COALITION FOR HOUSING THE RESURRECTION PROJECT

PROJECT TOTAL

30,000 40,000 47,500 45,000 35,000 142,970 35,000 50,000 40,000 90,000

50,000 50,000 " 655,470

ANNUAL APPROPRIATION ORDINANCE FOR 2018 Community

Development Block Giant Year XLIV

**DEPARTMENT OF PLANNING AND DEVELOPMENT Small
Accessible Repairs for Seniors**

054/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	243,926
.0015	Schedule Salary Adjustments	2,112
.0044	Fringe Benefits	103,868

• 2551 .0000 Personnel Services	349,9061
.0135 For Delegate Agencies	_ 1,641,065
• 2551 .0100 Contractual Services	1,641,065]

***BUDGET LEVEL TOTALS \$ 1,990,971**

Positions and Salaries

<u>Code</u> <u>Positions</u>	<u>No.</u> <u>Rate</u>
3551 Small Accessible Repairs for Seniors	
1994 Loan Processing Specialist	1 88,344
1989 Director of Loan Processing	1 97,740
1940 Supervising Rehabilitation Construction Specialist	1 62,820
Schedule Salary Adjustments	, 2,112
SECTION TOTAL	' 3 251,016
DIVISION TOTAL	1 . " .. ? . L 251,016!
LESS TURNOVER	4,978
TOTAL	\$ 246,038

BACK OF THE YARDS NEIGHBORHOOD COUNCIL	130,000
BICKERDIKE REDEVELOPMENT CORPORATION	100,000
CHINESE AMERICAN SERVICE LEAGUE	76,000
GREATER AUBURN GRESHAM CDC	115,000
GREATER SOUTHWEST DEVELOPMENT ORGANIZATION	122,000
HOUSING OPPORTUNITIES AND MAINTENANCE FOR THE ELDERLY	60,000
LATIN UNITED COMMUNITY HOUSING ASSOCIATION	122,000
LOCAL ECONOMIC & EMPLOYMENT DEVELOPMENT COUNCIL	I 12,055
NEIGHBORHOOD HOUSING SERVICES OF CHICAGO	154,400
PARTNERS IN COMMUNITY BUILDING, INC	55,000
ROGERS PARK COMMUNITY COUNCIL D/B/A NORTHSIDE COMMUNITY RESOURCES	117,000
UNITED CEREBRAL PALSY SEGUIN OF GREATER CHICAGO	336,692
UNITED NEIGHBORHOOD ORGANIZATION	140,918
PRO,)ECT TOTAL	■ ' />41,065

DEPARTMENT OF PLANNING AND DEVELOPMENT

Neighborhood Lending Program

05-1/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	130,630
.0044	Fringe Benefits	- 61,328
• 2560 .0000	Personnel Services	" 191,9581
.0135	For Delegate Agencies	3,212,520
• 2560 .0100	Contractual Services	3,212,5201
	*BUDGET LEVEL TOTAL	\$ 3,404,478

Positions and Salaries

Code	Positions	No.	Rate
	3560 Neighborhood Lending		
2989	Grants Research Specialist	1	100,776
0303	Administrative Assistant III	1	46,188
	SECTION TOTAL		2 146,964
	DIVISION TOTAL	LZZZZ?I ' 1	146,964!
	LESS TURNOVER		16!334
	TOTAL		\$ 130,630

NEIGHBORHOOD HOUSING SERVICES OF CHICAGO	3,212,520
PROJECT TOTAL	! 3,212,520'

ANNUAL-APPROPRIATION ORDINANCE FOR 2018 Community

Development Block Grant Year XLJV

**DEPARTMENT OF PLANNING AND DEVELOPMENT
Construction Monitoring and Compliance**

Salaries and Wages - on Payroll Schedule Salary Adjustments Fringe Benefits Personnel
Services Postage
For Professional and Technical Services and Other Third Party Benefit Agreements
For Software Maintenance and Licensing
Rental of Property
Rental of Equipment and Services
Lease Purchase Agreements for Equipment and Machinery
Technical Meeting Costs
Contractual Services
Transportation and Expense Allowance
Reimbursement to Travelers
Local Transportation
Travel
Material and Supplies Stationery and Office Supplies Commodities and Materials
For the Purchase of Data Processing, Office Automation and Data
Communication Hardware
Equipment

*BUDGET LEVEL TOTAL *DEPARTMENT TOTAL

Positions and Salaries

Code Positions

3566 Construction Monitoring and Compliance

9679 Deputy Commissioner
5614 Civil Engineer IV
5404 Architect IV
5403 Architect III
2915 Program Auditor II
2915 Program Auditor 11
1939 Rehabilitation Construction Specialist
1939 Rehabilitation Construction Specialist
0810 Executive Secretary II
0190 Accounting Technician II
Schedule Salary Adjustments

SECTION TOTAL

DIVISION TOTAL LESS TURNOVER TOTAL

DEPARTMENT TOTAL-LESS TURNOVER TOTAL

\$ S
48

No.

Amounts Appropriated
902,414 1,264
391,800 ~ 1,295,478 1,090

208,8261

27,625 25,000 148,176 570 3,865 .2,500

1.8,650 1,500 190

20,340 i 11,312 6,350 17,6621

9,400 9,4001

1,551,706 ' 27,671,161

Rate

118,020 104,328 110,064 100,776 92,592 80,568 88,344 61,032 55,188 66,948 1,264

940,156

940,156 36,478

903,678

4,236,481 115,666 4,120,815

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ANNUAL; APPROPRIATION ORDINANCE FOR 2018

Community Development Block Grant Year XEIV

**DEPARTMENT OF BUILDINGS
Troubled Buildings Program**

067/1005 Code

* 2505

* 2505

* 2505

.0005 .0015 .0044 .0000

.0140 .0)81 .0100 .0229 .0200

Salaries and Wages - on Payroll Schedule Salary Adjustments Fringe Benefits Personnel Services

For Professional and Technical Services and Other Third Party Benefit Agreements

Mobile Communication Services Contractual Services Transportation and Expense Allowance

Travel

***BUDGET LEVEL TOTAL**

Amounts Appropriated

2,532,621 15,710 . 1,078,431 3,626,7621

175,000 __ 16,759 191,759] 58,500

58,500 1 3,877,021

Code

Positions and Salaries

Positions

3505 Vacant Property and Demolition

- 9679 Deputy Commissioner
 - 2152 Chief Building/Construction Inspector
 - 2151 Supervising -Building/Construction Inspector
 - 2151 Supervising Building/Construction Inspector
 - 2150 Building/Construction Inspector
 - 2150 Building/Construction Inspector
 - 2150 Building/Construction Inspector
 - 2150 Building/Construction Inspector
 - 2150 Building/Construction Inspector
 - 2150 Building/Construction Inspector
 - 2150 Building/Construction Inspector
 - 2150 Building/Construction Inspector
 - 2150 Building/Construction Inspector
 - 2150 Building/Construction Inspector
 - 1912 Project Coordinator
 - 1912 Project Coordinator
 - 0308 Staff Assistant
 - 0303 Administrative Assistant III
- Schedule Salary Adjustments

SECTION TOTAL

DIVISION TOTAL LESS TURNOVER TOTAL

1 1 I 1
 2 1
 2
 3 2 3 1
 2 2 1 1 1

26 26

Rate

119,196 107,904 128,088 . 96,036 122,280 116,736 111,456 106,416 101,544
 96,984 92,556 83,544 79,704 81,192 77,484 73,440 84,420 15,710

2,600,018

2,600,018. 51,687

\$ 2,548,331

ANNUAL APPROPRIATION" ORDINANCE FOR 2018 Community

Development Block Grant Year XLIV

**DEPARTMENT OF BUILDINGS Code
Enforcement**

067/1005

Code	Amounts Appropriated
.0005 Salaries and Wages - on Payroll	2,096,798
.0015 Schedule Salary Adjustments	18,124
.0044 Fringe Benefits "	901,823
• 2510 .0000 Personnel Services,	3,016,7451
.0181 Mobile Communication Services	j^,760
• 2510 .0100 Contractual Services	" 16,760
.0229 Transportation and Expense Allowance	55,150
• 2510 .0200 Travel	55,150,

* BUDGET LEVEL TOTAL \$ 3,088,655

"DEPARTMENT TOTAL \$ j 6,965,676j

"FUND TOTAL \$ 81,212,000

Positions and Salaries

Code	Positions	No.	Rate
3510 Code Enforcement			
2151	Supervising Building/Construction Inspector	1128,088	
2151	Supervising Building/Construction Inspector	1106,416	
2150	Building/Constructibii Inspector	1116,736	
2150	Building/Construction Inspector	2111,456	
2150	Building/Construction Inspector	2106,416	
2150	Building/Construction Inspector	2101,544	
2150	Building/Construction Inspector	596,984	
2150	Building/Construction Inspector	492,556	
2150	Building/Construction Inspector	283,544	
2150	Building/Construction Inspector	176,128	
2150	Building/Construction Inspector	172,660	
	Schedule Salary Adjustments		18,124
	SECTION TOTAL	22	2,179,216
	DIVISION TOTAL	1	22j 2,179,216;
	LESS TURNOVER		64,294
	TOTAL		\$ 2,114,922
	DEPARTMENT TOTAL		48 4,779,234
	LESS TURNOVER		115,981
	TOTAL		\$ 4,663,253

CORRECTIONS AND REVISIONS OF CDBG YEAR XLIV BUDGET RECOMMENDATIONS 0J44-Community

Development Block Grant Year XLIV

Code	Department and Item	Number	STRIKE		ADD	
			Amount	Number	Amount	Number
	50-Department of Family and Support Services Senior Services-2525					
.0135	For Delegate Agencies		2,456,597		2,456,597	
	LORETTO HOSPITAL	, 3,600				

CATHOLIC CHARITIES OF THE ARCHDIOCESE OF CHICAGO

CORRECTIONS AND REVISIONS OF CDBG YEAR XLIV BUDGET RECOMMENDATIONS 0344-Community Development

Block Grant Year XLIV

Code	Department and Item	STRIKE
	54-Department of Planning and Development Emergency Heating, Roof and Porch Repair-2531	

Emergency Heating, Roof and Porch Repair-3531

- 3092 Program Director
- 1989 Director of Loan Processing
- 1987 Loan Processing Officer
- 1301 Administrative Services officer I
LESS TURNOVER

97,740

84,420 11,653

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CORRECTIONS AND REVISIONS OF CDBG YEAR XLIV BUDGET RECOMMENDATIONS 0344-Community

Development Block Grant Year XLIV

Code	Department and Item	Number	Amount	STRIKE		ADD	
				Number	Amount	Number	Amount
	54-Department of Planning and Development Small Accessible Repairs for Seniors-2551						

Small Accessible Repairs for Seniors-3551

1994	Loan Processing Specialist	1 88,344	
1987	Loan Processing Officer		1 76,932
	LESS TURNOVER	4 978	

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CORRECTIONS AND REVISIONS OF CDBG YEAR XLIV BUDGET RECOMMENDATIONS 0344-Community

Development Block Grant Year XLIV

STRIKE ADD

Code Department and Item Number Amount Number Amount

54-Department of Planning and Development Neighborhood Lending Program-2560

52,692

Neighborhood Lending-3560

1912 Project Coordinator

0303 Administrative Assistant III I

46,188

CHICAGO, November 15,2017

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration a series of amendments to the proposed Year XLIV Community Development Block Grant Ordinance, having had the same under advisement, begs leave to report and recommend that Your Honorable Body adopt the series of amendments transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Carrie M. Austin Chairman