



# Office of the City Clerk

City Hall  
121 N. LaSalle St.  
Room 107  
Chicago, IL 60602  
www.chicityclerk.com

## Legislation Text

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File #: SO2014-8757, Version: 1

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CHICAGO, November 12, 2014

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration the Final Statement of Objectives and Projected Use of Funds for the Year XLI Community Development Block Grant Funds presented herewith and the Year XLI Community Development Block Grant Ordinance, as amended, having had the same under advisement, begs leave to report and recommend that Your Honorable Body adopt the Year XLI Community Development Block Grant Ordinance, as amended, transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

^lnWbefs~tvFm^sCom  
Carrie M. Austin Chairman

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Office of Budget and Management

CITY OF CHICAGO

November 4, 2014

TO THE HONORABLE, THE CHAIRMAN AND MEMBERS OF THE CITY  
COUNCIL COMMITTEE ON THE BUDGET AND GOVERNMENT  
OPERATIONS

Ladies and Gentlemen:

I transmit herewith the text portions of the 2015 Annual Appropriation Ordinance and the Year XLI Community Development Block Grant Ordinance.

Your favorable consideration of these items will be appreciated.

Very truly yours,

Alexandra Holt Budget Director

121 NORTH LASALLE STREET, ROOM 604, CHICAGO, ILLINOIS 60602

**THE YEAR XLI COMMUNITY DEVELOPMENT BLOCK  
GRANT ORDINANCE**

WHEREAS, pursuant to the enactment of the Federal Housing and Community Development Act of 1974, as amended (the "Act"), the City of Chicago proposes to submit the Action Plan for Year XLI Community Development Block Grant ("CDBG") funds, unexpended funds of prior federal years and related revenues in the amount of ninety-four million, five hundred thousand dollars (\$94,500,000.00), plus entitlement funding for the HOME Investment Partnership Program ("HOME"), the Emergency Solutions Grant ("ESG"), and the Housing Opportunities for Persons With AIDS Grant ("HOPWA"). Appropriation for HOME, ESG and HOPWA is being made concurrently in the Annual Appropriation Ordinance for the associated fiscal year; and

WHEREAS, it is provided in the Act and in regulations promulgated thereunder that the City provide certain assurances to the federal government; and

WHEREAS, the Mayor and the City Council of the City of Chicago are cognizant of the conditions of the Act, and are desirous of complying therewith; and

WHEREAS, the Mayor and the City Council are desirous of establishing procedures which insure fair, open and equitable administration of federal grant funds; and

WHEREAS, the City of Chicago is a home rule unit of government as defined in Article VII, Section 6 (a) of the Illinois Constitution, and as such may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, the management of its finances is a matter pertaining to the government and affairs of the City; now, therefore,

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:**

SECTION 1. The Mayor of the City of Chicago is hereby authorized to make Year XLI submission for funds, including the Strategic Plan, which outlines the final statement of objectives and projected use of funds, in the sum of ninety-four million, five hundred thousand dollars (\$94,500,000.00) in CDBG funds, unexpended funds of prior years and related revenues, as set forth in this Ordinance and all understandings and assurances contained herein, pursuant to the Federal Housing and Community Development Act of 1974, as amended, and regulations issued thereunder. The City Council hereby approves the Action Plan for use of Year XLI CDBG and related funds, as submitted by the Mayor and amended, which is attached hereto and made a part of this Ordinance.

SECTION 2. The Mayor is further authorized to act in connection with the submission, to provide such assurances as are necessary and such additional information as may be required.

SECTION 3. The criteria for CDBG-funded programs previously approved by the City Council remain in effect.

SECTION 4. Except for those funds specifically appropriated for delegate agencies, the City may reprogram up to \$50,000 appropriated for any object or purpose set forth in this Ordinance or allocations from prior block grant years, provided that no appropriation for any

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object or purpose shall be reduced by reprogramming below an amount sufficient to cover all obligations incurred and payable from that appropriation.

All proposed reprogramming of funds as outlined in the Strategic Plan for Program Activities, defined as Section 108 Repayment, Code Enforcement, Community Development, Public Facilities and Infrastructure Improvements, Public Services and Planning and Administration (collectively "Activities"), for the Year XLI and in the allocations for prior years shall be made by providing citizens with reasonable notice of the opportunity to comment on any proposed reprogramming of 20% or more of funds from one Activity to another, which includes the deletion or addition of any Activity.

SECTION 5. The Office of Budget and Management shall notify aldermen of projects in their respective wards contemplated under this program.

SECTION 6. The award of any grant in any Activity which is not included by specific designation in this Ordinance shall be subject to review and approval by the City Council.

SECTION 7. The approval of any loan in the amount of \$150,000 or more, funded in whole or by 25% or more with Year XLI CDBG funds or funds from prior block grant years, shall be subject to review and approval by the City Council. Within 90 days after the end of the midpoint and the end of the program year, the head of each department or agency through which loans are processed and administered shall file a report with the City Council concerning all loans of CDBG funds made by the department or agency during the preceding half of the program year. Each report shall contain the following information concerning each loan: the name and address and nature of business of the borrower; the purpose of the loan; the federal program year and loan program involved; a summary of the terms and conditions of the loan; and a copy of the borrower's economic disclosure statement, if the loan did not require City Council approval.

SECTION 8. If applicable in a given fiscal year, funding for a minimum of two rounds of Community Development Float Loan competitions will be drawn down from the Year XLI letter of credit. The amount of funding for each round will depend on the availability of funds in the letter of credit at the time of each round as well as the total amount of gap financing needed by qualifying applicants.

SECTION 9. The following sums of money set out according to the departments and agencies of City government and delegate agencies are allocated from the Community Development Block Grant to the City of Chicago for Year XLI, and are to be expended during the fiscal year beginning January 1, 2015, and ending December 31, 2015, for the objects and purposes set forth in Section 12 hereof. In furtherance thereof, and subject to the mandatory policies and procedures required by this section, authority is hereby provided to the heads of such City departments and agencies to execute subgrant agreements with such listed delegate agencies to effectuate such expenditures. Grant applications, awards of grants and subgrants, other expenditures of grant

funds, and all other aspects of the grant process described in this section shall be carried out in adherence to City-wide policies and procedures established and administered by the Office of Budget and Management in consultation with the Department of Finance, pursuant to the Mayor's direction, and shall further be subject to the limitations of this

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section. These mandatory policies and procedures shall govern all city grants, including those authorized under any municipal code provision or uncodified ordinance.

Account numbers shall be interpreted in the same manner as their counterparts in the Annual Appropriation Ordinance of the City of Chicago for the Year 2015. Included in allocations for personal services in this Ordinance is an account appearing as Code No."0044 Fringe Benefits" for the purpose of providing City employees with health insurance, dental insurance, optical insurance, pension (employer's share), unemployment insurance, workers' compensation, tuition reimbursement, paid vacation, in-house training programs, sick leave, deferred compensation, holidays, time off with pay for family death, paid salary while on jury duty and disability payments.

SECTION 10. The appropriations set forth in this Ordinance for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to employment of personnel only as needed, or as may be required by law, not to exceed the specified maximum number designated in the ordinance for any office, position or title. When there is no limitation as to the maximum number that may be employed for any office or position by title, one person may be employed, or more than one person may be employed with the approval of the Budget Director, regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary

or wage rates for the respective offices, positions and titles; provided that wage rates fixed on a daily or monthly basis are subject to change by the City Council in accordance with contracts approved by the City Council between the City of Chicago and recognized collective bargaining agents. The salary or wage rates fixed are on a yearly basis unless otherwise indicated.

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An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon the written recommendation of the department head and approval of the Commissioner of Human Resources, the Budget Director and the Chairman of the City Council Committee on the Budget and Government Operations or their respective designees. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the City's hiring plans, as amended.

No officer or employee shall have the right to demand continuous employment or compensation by reason of an appropriation if, upon determination of the department head, his or her services are not needed and it becomes necessary to lay him or her off on account of lack of work or lack of funds. In case of a vacancy in any office or position, the head of a department in which the vacancy occurs shall not be required to fill such office or position if, in his or her judgment and discretion, there is no necessity therefor.

All City of Chicago employees compensated by CDBG funds shall receive the same benefits and conditions as other City employees performing similar work and compensated by other funds.

SECTION 11. Any employee who is required and authorized to use his or her personally owned automobile in the regular course of City business shall be allowed and paid at the rate established from time to

time by the Internal Revenue Service for the number of miles per month use of such privately owned automobile, to a maximum amount of \$550 per month, such maximum to be adjusted upward on February 1 of each year by the percentage increase, if any, in

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the Transportation Expenditure Category of the Consumer Price Index for All Urban Consumers (CPI-U): U.S. City Average for the previous year, as rounded to the nearest \$5 increment. Each annual adjustment shall be based on the adjusted amount for the previous year. Provided further, the foregoing computation shall be subject to provisions contained in contracts approved by the City Council between the City and recognized collective bargaining agents. This allowance is subject to change by the City Council in accordance with contracts approved by the City Council between the City of Chicago and recognized collective bargaining agents.

SECTION 12. The objects and purposes for which allocations are made in this ordinance are classified and standardized by the following items:

- 1) Personal Services
- 2) Contractual Services
- 3) Travel
- 4) Commodities
- 5) Equipment
- 6) Permanent Improvements
- 7) Land



An appropriation in one or more of the items specified above shall be construed in accordance with the definitions and limitations specified in Section 8-2-5 of the Illinois Municipal Code of 1961, as amended, unless this ordinance otherwise provides. An allocation for a purpose other than one specified and defined in this section shall be considered a separate and distinct item of appropriation.

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SECTION 13. All work to be performed by the City of Chicago pursuant to this Ordinance shall be done using the current work force of the City of Chicago and the persons on the following lists shall have preference over any new employees to be hired for positions for which such lists exist in accordance with the City's Human Resources Rules:

- a) Persons on City of Chicago layoff lists;
- b) Persons on City of Chicago reinstatement lists;
- c) Persons on City of Chicago reemployment lists; and
- d) Persons on City of Chicago promotion lists.

Provided, however, that the preferences hereinabove specified shall not apply where other methods of hiring must be utilized in order to comply with the terms of any order or decree of a court or administrative agency, collective bargaining agreement or Title 42 U.S.C. § 2000(e) et seq.

SECTION 14. For all funds expended under the CDBG program for the Year XLI, the Office of Budget and Management shall submit to the City Council a report on the expenditure and obligation of funds within 45 days after the end of the first half of the program year and within 90 days after the end of the program year. The report shall include an accounting for all funds expended during the preceding half year for all prior block grant

years, all income generated from the current block grant year and previous grant years and a projection of income for the remaining half of the program year. The report shall also include a statement of the reasons for all unencumbered and unexpended allocations in all block grant years, as reported in the Department of Finance's monthly "Community Development Block Grant Fund, Schedule of H.U.D. Approved Allocations, Current Committee Approved Allocations, Expenditures,

Accruals, Encumbrances and Available Balances."

SECTION 15. Except as provided in Section 4 hereof, all unencumbered and unexpended CDBG funds of Year XLI and all prior program years shall be reviewed by the Budget Director and the Comptroller for the purpose of preparing the Year XLII CDBG Proposed Statement. This joint review committee shall prepare a report of funds available for reprogramming and proposed use of such funds in CDBG Year XLII.

This report shall be submitted to the City Council and shall be subject to public comment and hearings along with the Year XLII CDBG Draft Action Plan. Action on these funds will take place concurrently with action on the proposed Year XLII CDBG Final Action Plan.

SECTION 16. Pursuant to Section 104(a)(2)(D) and Section 104(b)(5) of the Federal Housing and Community Development Act of 1974, as amended, the City shall provide citizens with reasonable access to records of the past use of all CDBG funds. Such information shall be available, on request, through the Office of Budget and Management and the Department of Finance.

SECTION 17. In the event that the final entitlement of the City of Chicago to Year XLI CDBG funds, as determined by the United States Department of Housing and Urban Development, does not equal the amount

estimated in this Ordinance, the Budget Director shall adjust the allocation to reflect available funds. Notice of such adjustment shall be given to every affected department, agency and delegate agency as soon as possible after the adjustment has been computed.

Community Development Block Grant Year XLI Fund

ESTIMATES OF COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING  
FOR YEAR 2015 - JANUARY 1, THROUGH DECEMBER 31, 2015

Community Development Block Grant Entitlement

Reallocation of Unspent Community Development Block Grant Funds from Prior Years

Heat Receivership Income

Revenue Mental Health Clinics

Contributions

Revenue from Loan Repayments

Troubled Buildings Condominium - CDBG-R

Troubled Buildings Initiative

Building Board-Ups

Multi-Housing Application Fees Total Estimates

1,000 94750000^

October 15, 2014

ANNUAL APPROPRIATION ORDINANCE FOR 2015 1

Community Development Block Grant Year XLI Fund

\*Note: The objects and purposes for which appropriations have been made are designated in the Ordinance by asterisk.

OFFICE OF BUDGET AND MANAGEMENT  
Administration and Monitoring

005/1005

<u>Code</u>		Amounts <u>Appropriated</u>
.0005	Salaries and Wages - on Payroll	347,806
.0015	Schedule Salary Adjustments	1,832
.0039	For the Employment of Students as Trainees	10,000
.0044	Fringe Benefits	131,033
• 2505.0000	Personnel Services	490,671
.0130	Postage	3,700
.0138	For Professional Services for Information Technology Maintenance For Professional and Technical Services and Other Third Party Benefit	4,072
.0140	Agreements	500,742
.0152	Advertising	20,000
.0157	Rental of Equipment and Services	17,000
.0159	Lease Purchase Agreements for Equipment and Machinery	8,600
.0169	Technical Meeting Costs	27,408
.0181	Mobile Communication Services	927
.0190	Telephone - Non-Centrex Billings	<u>1,665</u>
• 2505.0100	Contractual Services	584,114
.0245	Reimbursement to Travelers	3,000
.0270	Local Transportation	3,000
• 2505.0200	Travel	6,000
.0348	Books and Related Material	1,630
.0350	Stationery and Office Supplies	3,500
• 2505.0300	Commodities and Materials	5,130
.9157	For Repayment of Section 108 Loan	<u>2,538,267</u>
• 2505.9100	Purposes as Specified	2,538,267
.9438	For Services Provided by the Department of Fleet and Facilities Management	20,000^
• 2505.9400	Internal Transfers and Reimbursements	20,000

\*BUDGET LEVEL TOTAL \$3,644,182

		Positions and Salaries			
Code	Positions			No.	Rate
3505	Administration and Monitoring				
1981	Coordinator of Economic Development	2		88,812	
1103	Budget Analyst	1		53,844	
0366	Staff Assistant - Excluded	1		64,152	
0323	Administrative Assistant III - Excluded	1		63,276	
	Schedule Salary Adjustments				1,832
	<b>SECTION TOTAL</b>	<b>5</b>			<b>360,728</b>
	<u><b>DIVISION TOTAL</b></u>	<u><b>1</b></u>			<u><b>5j L 360,728</b></u>
	LESS TURNOVER 11.090				

TOTAL

2 ANNUAL APPROPRIATION ORDINANCE FOR 2015

Community Development Block Grant Year XLI Fund

**DEPARTMENT OF FINANCE Accounting and Financial Reporting**

027/1005

Code

.0005 .0008 .0011 .0015 .0038 .0039 .0044 2512 .0000

.0140 .0142 .0149

2512 .0100 .0348

2512 .0300

- Salaries and Wages - on Payroll
- For Payment of Retroactive Salaries
- Contract Wage Increment - Salary
- Schedule Salary Adjustments
- Work Study/Co-Op Education
- For the Employment of Students as Trainees
- Fringe Benefits
- Personnel Services
- For Professional and Technical Services and Other Third Party Benefit Agreements
- Accounting and Auditing
- For Software Maintenance and Licensing
- Contractual Services
- Books and Related Material
- Commodities and Materials

◆BUDGET LEVEL TOTAL

Amounts Appropriated

655,603 5,976 2,045 5,979 20,000 20,000 258,534 968,137

81,113 345,000

37,500 463,613

14,000

14,000 1,445,750

Positions and Salaries

1143 0187 0120 0105 0104 0103 0101

0665 0104

3512 Grant and Project Accounting 4512 Community Development Accounting  
Operations Analyst Director of Accounting Supervisor of Accounting Assistant Comptroller  
Accountant IV Accountant 111 Accountant I  
Schedule Salary Adjustments

SUB-SECTION TOTAL 4514 Systems and Audit Schedules

Senior Data Entry Operator  
Accountant IV  
Schedule Salary Adjustments

SUB-SECTION TOTAL SECTION TOTAL

DIVISION TOTAL LESS TURNOVER TOTAL

1 1

2 9

"9

72,840 99,108 95,832 104,064 95,880 62,280 51,324 2,748

584,076

58,020 68,772 3,231

130,023 714,099

714,099 52,517

661,582

October 15,2014

ANNUAL APPROPRIATION ORDINANCE FOR 2015 3

Community Development Block Grant Year XLI Fund

DEPARTMENT OF LAW Code  
Enforcement

031/1005

Code  
2515

.0005 .0008 .0011 .0015 .0020 .0044 .0000 .0130

.0140 .0178

- 2515 .0100  
.0270
- 2515 .0200

Salaries and Wages - on Payroll For Payment of Retroactive Salaries Contract Wage  
Increment - Salary Schedule Salary Adjustments Overtime Fringe Benefits Personnel  
Services Postage  
For Professional and Technical Services and Other Third Party Benefit Agreements  
Freight and Express Charges Contractual Services Local Transportation Travel

◆BUDGET LEVEL TOTAL

Amounts Appropriated

1,271,601 14,162 2,596 2,973 5,120 474,743 1,771,195 794

694  
100\_  
1,588 2,155 2,155

1,774,938

Positions and Salaries

Positions

Code

3515 Code Enforcement

1692 Court File Clerk  
1692 Court File Clerk  
1643 Assistant Corporation Counsel  
1643 Assistant Corporation Counsel  
1643 Assistant Corporation Counsel

1643 Assistant Corporation Counsel  
1643 Assistant Corporation Counsel  
1641 Assistant Corporation Counsel Supervisor - Senior  
1617 Paralegal II  
0437 Supervising Clerk - Excluded  
0432 Supervising Clerk  
0431 Clerk IV  
0308 Staff Assistant  
0302 Administrative Assistant 11  
Schedule Salary Adjustments

SECTION TOTAL

DIVISION TOTAL LESS TURNOVER TOTAL

No .

1 1 1 1 1 2 5 1 1 1 1 2 1 1

20

Rate

60,780 58,020 70,380 66,960 61,980 60,324 57,192 107,748 69,888 67,224 66,684  
66,684 69,888 60,780 2,973  
1,303,281  
1,303,2811 28,707  
1,274,574

4 ANNUAL APPROPRIATION ORDINANCE FOR 2015 October 15,2014  
Community Development Block Grant Year XLI Fund

DEPARTMENT OF FLEET AND FACILITY MANAGEMENT  
Environmental Review

038/1005

Code

.0005 Salaries and Wages - on Payroll  
.0011 Contract Wage Increment - Salary  
.0044 Fringe Benefits



2505 .0000 Personnel Services  
Code

◆BUDGET LEVEL TOTAL Positions and Salaries

Positions

3525 Environmental Review 2073 Environmental Engineer III

SECTION TOTAL

DIVISION TOTAL LESS TURNOVER TOTAL

Amounts Appropriated

101,594 524 38,239 140,357

140,357

No.

Rate

104,736 104,736

104,736

3,142 101,594

ANNUAL APPROPRIATION ORDINANCE FOR 2015 5

Community Development Block Grant Year XLI Fund

DEPARTMENT OF PUBLIC HEALTH Lead  
Poisoning Prevention

041/1\*05 Amounts

Code

Appropriated

.0005 Salaries and Wages - on Payroll	2,144,443	
.0008 For Payment of Retroactive Salaries	11,818	
.0011 Contract Wage Increment - Salary	2,707	
.0015 Schedule Salary Adjustments	28,020	
.0044 Fringe Benefits	816,039	
<u>.0091 Uniform Allowance</u>	<u>2,200</u>	
* 2555 .0000 Personnel Services		3,005,227
For Professional and Technical Services and Other Third Party Benefit		
.0140 Agreements	35,000	
• 2555 .0100 Contractual Services	35,000	
.0229 Transportation and Expense Allowance		14,916
• 2555 .0200 Travel		14,916
.0319 Clothing	560	
.0340 Material and Supplies	1,260	
• 2555 .0300 Commodities and Materials		1,820
<u>.9651 To Reimburse Corporate Fund for Indirect Costs</u>	<u>933,801</u>	
• 2555 .9600 Reimbursements		933,801

◆BUDGET LEVEL TOTAL • \$ 3,990,764

ANNUAL APPROPRIATION ORDINANCE FOR 2015

Community Development Block Grant Year XLI Fund

DEPARTMENT OF PUBLIC HEALTH Lead Poisoning Prevention  
Positions and Salaries

Code Positions

3555 Lead Paint Identification & Abatement

- 3754 Public Health Nurse IV
  - 3753 Public Health Nurse III
  - 3752 Public Health Nurse II
  - 3743 Public Health Aide
  - 3743 Public Health Aide
  - 3414 Epidemiologist II
  - 2151 Supervising Building / Construction Inspector
  - 2150 Building/Construction Inspector
  - 2150 Building/Construction Inspector
  - 2150 Building/Construction Inspector
  - 2150 Building/Construction Inspector
  - 2150 Building/Construction Inspector
  - 0832 Personal Computer Operator 11
  - 0665 Senior Data Entry Operator
  - 0665 Senior Data Entry Operator
  - 0430 Clerk III
  - 0415 Inquiry Aide III
  - 0302 Administrative Assistant 11
  - 0302 Administrative Assistant 11
- Schedule Salary Adjustments

SECTION TOTAL

DIVISION TOTAL LESS TURNOVER TOTAL

No .

1 1 1 1 1 1 2 4 3 2 1 1 1 1 1 1 1 1 1

26 26

Rate

101,076 92,544 99,708 50,496 32,904 83,256 128,952 112,200 107,124 102,288 97,596  
69,840 55,428 55,428 50,496 55,428 36,144 66,684 55,428 28,020

2,263,128

2,263,128 90,665

2,172,463

ANNUAL APPROPRIATION ORDINANCE FOR 2015

Community Development Block Grant Year XLI Fund

DEPARTMENT OF PUBLIC HEALTH

### Violence Prevention Program

041/1005 Amounts Code Appropriated

<u>.0135 For Delegate Agencies</u>	<u>371,000</u>
* 2565.0100 Contractual Services	" 371,000
◆BUDGET LEVEL TOTAL	\$ 371,000

#### Family Violence Prevention Initiative

ALTERNATIVES, INC.	54,015
ASIAN HUMAN SERVICES, INC	51,000
ERIE NEIGHBORHOOD HOUSE	100,000
NEW LIFE COVENANT SOUTHEAST	51,000
TAPROOTS, INC.	51,000
THE JOHN MARSHALL LAW SCHOOL	63,985
<u>PROJECT TOTAL</u>	<u>[ 371,d00]</u>

8 ANNUAL APPROPRIATION ORDINANCE FOR 2015

Community Development Block Grant Year XLI Fund

### DEPARTMENT OF PUBLIC HEALTH HIV Housing Program

041/1005

Amounts

Code Appropriated

.0135 For Delegate Agencies 315,296 \* 2566 .0100 Contractual Services 315,296

◆BUDGET LEVEL TOTAL \$ 315,296

#### HIV/AIDS Housing

ALEXIAN BROTHERS BONAVENTURE HOUSE	44,977
CHICAGO HOUSE AND SOCIAL SERVICE AGENCY	100,000
CHRISTIAN COMMUNITY HEALTH CENTER	50,432
HEARTLAND HUMAN CARE SERVICES	70,126
THE CHILDREN'S PLACE ASSOCIATION	49,761
<u>PROJECT TOTAL</u>	<u>[ 315,296;</u>

ANNUAL APPROPRIATION ORDINANCE FOR 2015

Community Development Block Grant Year XLI Fund

### DEPARTMENT OF PUBLIC HEALTH HIV Prevention Program

041/1005 .

u-Fi/ .wi Amounts

Code Appropriated

<u>.0135 For Delegate Agencies</u>	<u>405,837</u>
* 2597 .0100 Contractual Services	405,837

◆BUDGET LEVEL TOTAL \$405,837

HIV Prevention

PLANNED PARENTHOOD OF ILLINOIS 405,837

PROJECT TOTAL 405,837

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ANNUAL APPROPRIATION ORDINANCE FOR 2015

Community Development Block Grant Year XLI Fund

**DEPARTMENT OF PUBLIC HEALTH Mental Health Clinics**

This program will be funded with \$103,500 in revenue from mental health clinics. Expenditures will be limited to \$6,740,371 until revenues are received and allotted to the program. The allotment of the funds will be under the direction of the Budget Director.

041/1005

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0005 Salaries and Wages - on Payroll	3,881,643
.0008 For Payment of Retroactive Salaries	42,343
.0011 Contract Wage Increment - Salary	18,148
.0015 Schedule Salary Adjustments	19,735
.0044 Fringe Benefits	1,482,023
.0091 Uniform Allowance	600_
* 2598 .0000 Personnel Services	5,444,492
.0135 For Delegate Agencies	350,000
For Professional and Technical Services and Other Third Party Benefit	
.0140 <u>Agreements</u>	<u>115,578</u>
• 2598 .0100 Contractual Services	465,578
.9651 <u>To Reimburse Corporate Fund for Indirect Costs</u>	<u>933,801</u>
• 2598 .9600 Reimbursements	933,801

◆BUDGET LEVEL TOTAL\$ 6,843,871

◆DEPARTMENT TOTAL\$ TL9267768

ANNUAL APPROPRIATION ORDINANCE FOR 2015

Community Development Block Grant Year XLI Fund

DEPARTMENT OF PUBLIC HEALTH Mental Health Clinics Positions and Salaries

3577 Mental Health Clinics

- 3566 Behavioral Health Assistant
- 3566 Behavioral Health Assistant
- 3566 Behavioral Health Assistant
- 3548 Psychologist
- 3548 Psychologist
- 3534 Clinical Therapist 111
- 3534 Clinical Therapist 111
- 3534 Clinical Therapist 111
- 3384 Psychiatrist
- 0802 Executive Administrative Assistant 11
- 0665 Senior Data Entry Operator
- 0665 Senior Data Entry Operator
- 0665 Senior Data Entry Operator
- 0431 Clerk IV
- 0430 Clerk III

0430 Clerk III  
0323 Administrative Assistant 111 - Excluded  
0308 Staff Assistant  
0303 Administrative Assistant 111  
0303 Administrative Assistant 111  
0303 Administrative Assistant 111  
0303 Administrative Assistant 111  
Schedule Salary Adjustments

SECTION TOTAL

DIVISION TOTAL LESS TURNOVER TOTAL DEPARTMENT TOTAL LESS TURNOVER TOTAL

1 4 2 3 1  
18 1 5  
3,275 H 1 1 1 1 1 1 1 1 1 1 1 1 1

48

48

\$

74

66,684 60,780 58,020 104,736 99,276 95,880 75,840 68,772 96.00 H 54,492 60,780 55,428 50,496 39,624 55,428  
32,904 60,408 63,024 80,328 76,656 66,684 63,708 19,735  
4,078,963  
4,078,963; 177,585  
3,901,378

6,342,091 268,250 6,073,841

INSTITUTE, INC. Mental Health Crisis Intervention HUMAN RESOURCE DEVELOPMENT  
CENTER Mental Health Services for Children CHICAGO CHILDREN'S ADVOCACY  
PROJECT TOTAL

100,000 250,000  
350,000  
ANNUAL APPROPRIATION ORDINANCE FOR 2015

Community Development Block Grant Year XLI Fund

**COMMISSION ON HUMAN RELATIONS**  
**Education, Outreach & Intergroup Relations**

045/1005

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
.0005	Salaries and Wages - on Payroll	241,793
.0008	For Payment of Retroactive Salaries	2,933
.0011	Contract Wage Increment - Salary	768

.0015	Schedule Salary Adjustments	446	
.0044	Fringe Benefits		91,041
• 2505 .0000	Personnel Services	336,981	
.0130	Postage	1,800	
.0138	For Professional Services for Information Technology Maintenance	8,958	
.0159	Lease Purchase Agreements for Equipment and Machinery	1,600	
.0169	Technical Meeting Costs		1,600
• 2505 .0100	Contractual Services	13,958	
.0229	Transportation and Expense Allowance	674	
.0270	Local Transportation	600	
• 2505 .0200	Travel	1^274"	
.0350	Stationery and Office Supplies	2,495	
• 2505 .0300	Commodities and Materials	2,495"	
.9438	For Services Provided by the Department of Fleet and Facilities Management	9,955	
• 2505.9400	Internal Transfers and Reimbursements	9,955	

◆BUDGET LEVEL TOTAL\$364,663

Positions and Salaries

<u>Code</u>	<u>Positions</u>		<u>No.</u>	<u>Rate</u>
3505	Education, Outreach and Intergroup Relations			
3094	Human Relations Specialist 11	1		80,328
3094	Human Relations Specialist 11	1		73,200
3016	Director of Intergroup Relations and Outreach	1		95,832
	Schedule Salary Adjustments			446
	SECTION TOTAL		3	249,806
	<u>DIVISION TOTAL</u>	!	3	! 249,806
	LESS TURNOVER 7,567			
	TOTAL			\$ 242,239

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October 15, 2014 ANNUAL APPROPRIATION ORDINANCE FOR 2015 13

Community Development Block Grant Year XLI Fund

**COMMISSION ON HUMAN RELATIONS Fair Housing**

Code		Amounts Appropriated
	.0005 Salaries and Wages - on Payroll	414,474
	.0008 For Payment of Retroactive Salaries	4,047
	.0011 Contract Wage Increment-Salary	1,663
	.0044 Fringe Benefits	156,037
• 2510 .0000	Personnel Services	576,221
	.0130 Postage	1,800
	For Professional and Technical Services and Other Third Party Benefit	
	.0140 Agreements	26,503
	.0143 Court Reporting	4,325
	.0159 Lease Purchase Agreements for Equipment and Machinery	1,600
	.0166 Dues, Subscriptions and Memberships	1,770
	<u>.0190 Telephone - Non-Centrex Billings</u>	<u>4,100</u>
• 2510 .0100	Contractual Services	40,098
	.0270 Local Transportation	250
• 2510 .0200	Travel	250
	<u>.0350 Stationery and Office Supplies</u>	<u>1,000</u>
• 2510.0300	Commodities and Materials	1,000
	<u>.9438 For Services Provided by the Department of Fleet and Facilities Management</u>	<u>500</u>
• 2510.9400	Internal Transfers and Reimbursements	500
	<u>.9651 To Reimburse Corporate Fund for Indirect Costs</u>	<u>165,625</u>
• 2510 .9600	Reimbursements	165,625
	<b>◆BUDGET LEVEL TOTAL \$</b>	<b><u>783,694</u></b>
	<b>◆DEPARTMENT TOTAL</b>	<b><u>\$ ~ Ti4IT357j</u></b>

Positions and Salaries

Code	Positions	No.	Rate
3510	Fair Housing		
3085	Human Relations Investigator II		3 87,912
3085	Human Relations Investigator II		1 68,772
3015	Director of Human Rights Compliance		1 94,872
	<b>SECTION TOTAL</b>		<b>5 427,380</b>
	<b>DIVISION TOTAL</b>	<b>!"</b>	<b><u>5   427,380</u></b>
	<b>LESS TURNOVER</b>		<b>12_906</b>
	<b>TOTAL</b>		<b>\$ 414,474</b>
	<b>DEPARTMENT TOTAL</b>		<b>8 677,186</b>
	<b>LESS TURNOVER</b>		<b>20,473</b>
	<b>TOTAL</b>		<b>\$ 656,713</b>



ANNUAL APPROPRIATION ORDINANCE FOR 2015

Community Development Block Grant Year XLI Fund

**MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES  
Administration**

This program will be funded with \$17,000 in client contribution revenues. Expenditures will be limited to \$708,592 until revenues are received and allotted to the program. The allotment of the funds will be under the direction of the Budget Director.

048/1005

<u>Code</u>		<u>Amounts Appropriated</u>
.0005	Salaries and Wages - on Payroll	204,980
.0011	Contract Wage Increment-Salary	277
.0044	Fringe Benefits	77,205
• 2503 .0000	Personnel Services	282,462
.0138	For Professional Services for Information Technology Maintenance	14,116
• 2503.0100	Contractual Services	" 14,116"
.9651	<u>To Reimburse Corporate Fund for Indirect Costs</u>	<u>429,014</u>
• 2503 .9600	Reimbursements	429,014

◆BUDGET LEVEL TOTAL\$ 725,592

Positions and Salaries

Code	Positions	No.	Rate
3503 Administration			
1302	Administrative Services Officer 11	1	88,812
0419	Customer Account Representative	1	55,428
0366	Staff Assistant - Excluded	1	67,224
SECTION TOTAL		3	211,464
DIVISION TOTAL		3	1211,464!
LESS TURNOVER			6,484
TOTAL			\$204,980

October 15,2014

ANNUAL APPROPRIATION ORDINANCE FOR 2015 15

Community Development Block Grant Year XLI Fund

**MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES  
Disability Resources**

048/1005

<u>Code</u>	<u>Appropriated</u>
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.0005	Salaries and Wages - on Payroll	568,431
.0008	For Payment of Retroactive Salaries	10,651
.0011	Contract Wage Increment - Salary	2,041
.0015	Schedule Salary Adjustments	3,459
.0039	For the Employment of Students as Trainees	4,304
.0044	Fringe Benefits	214,013
• 2505 .0000	Personnel Services	802,899
.0130	Postage	1,091
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	8,914
• 2505 .0100	Contractual Services	10,005
.0270	<u>Local Transportation</u>	480
• 2505 .0200	Travel	480
.0340	Material and Supplies	1,606
.0350	Stationery and Office Supplies	3,891
• 2505 .0300	Commodities and Materials	5,497

◆BUDGET LEVEL TOTAL \$ 818,881

Positions and Salaries

Code	Positions	No.	Rate
	3505 Programs for the Disabled		
3092	Program Director	1	63,516
3073	Disability Specialist II	3	80,424
3072	Disability Specialist III	1	80,256
3039	Assistant Specialist in Disability	1	60,780
3026	Program Coordinator - Disability Services	1	106,104
3004	Personal Care Attendant 11	1	34,248
	Schedule Salary Adjustments		3,459
	SECTION TOTAL	8	589,635
	DIVISION TOTAL		
	LESS TURNOVER <sup>17_745</sup>		_J T . 5_89,63j
	TOTAL		\$ 571,890

ANNUAL APPROPRIATION ORDINANCE FOR 2015

Community Development Block Grant Year XLI Fund

**MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES**  
**Independent Living for Disabled Persons**

048/1005

Code		Amounts Appropriated
.0135 ■-■	For Delegate Agencies	650,000
* 2510 .0100	Contractual Services	650,000
	◆BUDGET LEVEL TOTAL	\$ 650,000

ACCESS LIVING OF METROPOLITAN CHICAGO	290,000
ASI	150,000
THE SALVATION ARMY, AN ILLINOIS CORPORATION	210,000
<u>PROJECT TOTAL</u>	

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ANNUAL APPROPRIATION ORDINANCE FOR 2015 17

650,00Q

Community Development Block Grant Year XLI Fund

**MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES  
Home Mod Program**

048/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	Salaries and Wages - on Payroll 160,171	.0008 For Payment of Retroactive Salaries
	1,553 .0011 Contract Wage Increment - Salary 402	.0044 Fringe Benefits 60,316
• 2525 .0000	Personnel Services 222,442	
	.0135 For Delegate Agencies 680,000	
• 2525 .0100	Contractual Services 680,000	
	◆BUDGET LEVEL TOTAL	\$ 902,442
	◆DEPARTMENT TOTAL	\$ 3,096,915

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3535 Home Mod		
3092	Program Director	1	84,780
3073	Disability Specialist 11	1	80,424
	SECTION TOTAL	2	165,204
	DIVISION TOTAL	1	165,204
	LESS TURNOVER <sup>5033</sup>		
	TOTAL		\$ 160,171
	DEPARTMENT TOTAL		13 966,303
	LESS TURNOVER 29,262		
	TOTAL		\$ 937,041

EXTENDED HOME LIVING SERVICES 380,000 INDEPENDENT LIVING SOLUTIONS 300,000  
PROJECT TOTAL 680,000!

18 ANNUAL APPROPRIATION ORDINANCE FOR 2015 October 15,2014  
Community Development Block Grant Year XLI Fund

**DEPARTMENT OF FAMILY AND SUPPORT SERVICES  
Planning and Administration**

050/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0125	Office and Building Services	4,500
.0130	Postage	900
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	20,868

.0152 Advertising	712	
.0157 Rental of Equipment and Services	800	
.0159 Lease Purchase Agreements for Equipment and Machinery	36,342	
.0166 Dues, Subscriptions and Memberships	2,880	
.0169 Technical Meeting Costs	7,680	
.0188 Vehicle Tracking Service	3,250	
.0190 Telephone - Non-Centrex Billings	37,000	
.0197 Telephone - Maintenance and Repair of Equipment and Voicemail	15,000	
• 2501 .0100 Contractual Services	129,932	
.0270 Local Transportation		850
• 2501 .0200 Travel	850	
.0340 Material and Supplies	7,225	
.0350 Stationery and Office Supplies	4,500	
• 2501 .0300 Commodities and Materials	11,725	
<u>.9438 For Services Provided by the Department of Fleet and Facilities Management</u>		<u>13,148</u>
• 2501 .9400 Internal Transfers and Reimbursements		13,148
.9651 To Reimburse Corporate Fund for Indirect Costs	1,314,770	
• 2501 .9600 Reimbursements	1,314,770	

◆BUDGET LEVEL TOTAL

October 15,2014

ANNUAL APPROPRIATION ORDINANCE FOR 2015 19

Community Development Block Grant Year XLI Fund

**DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**Human Services**

050/1005

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
.0005	Salaries and Wages - on Payroll	226,295
.0008	For Payment of Retroactive Salaries	5,479
.0011	Contract Wage Increment-Salary	402
.0015	Schedule Salary Adjustments	2,822
.0044	Fringe Benefits	85,227
• 2510 .0000	Personnel Services	320,225
<u>.0135</u>	<u>For Delegate Agencies</u>	<u>1,006,000</u>
• 2510 .0100	Contractual Services	1,006,000
.9438	For Services Provided by the Department of Fleet and Facilities Management	36,691
• 2510.9400	Internal Transfers and Reimbursements	36,691

◆BUDGET LEVEL TOTAL\$ 1,362,916

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>	
	3520 Human Services Programs			
2918	Chief Planning Analyst	1	80,256	
1730	Program Analyst	1	80,328	
0311	Projects Administrator	1	72,852	
	Schedule Salary Adjustments			2,822
	<b>SECTION TOTAL</b>			<b>3 236,258</b>
	<b>DIVISION TOTAL</b>	<b>3</b>	<b>236.258</b>	
	<b>LESS TURNOVER</b>			<b>7,141</b>

TOTAL \$ 229,117

Emergency Food Assistance for AT-Risk Population GREATER CHICAGO FOOD

DEPOSITORY  
PROJECT TOTAL

20 ANNUAL APPROPRIATION ORDINANCE FOR 2015 October 15,2014  
Community Development Block Grant Year XLI Fund

DEPARTMENT OF FAMILY AND SUPPORT SERVICES Homeless  
Services

050/1005

Code

.0005 .0008 .0011 .0012 .0044  
2515 .0000 .0135  
2515 .0100

Salaries and Wages - on Payroll For Payment of Retroactive Salaries Contract Wage Increment - Salary  
Contract Wage Increment - Prevailing Rate Fringe Benefits Personnel Services For Delegate Agencies  
Contractual Services

◆BUDGET LEVEL TOTAL

Amounts Appropriated

450,440 8,968 1,140 466

169,616

630,630 9,230,675 9,230,675

9,861,305

Positions

3516 Homeless Services

7132 Mobile Unit Operator  
3826 Human Service Specialist 11  
3826 Human Service Specialist 11  
3826 Human Service Specialist 11  
3814 Assistant Director of Human Services  
3812 Director of Human Services

SECTION TOTAL

DIVISION TOTAL LESS TURNOVER TOTAL

Rate

22.40H 88,116 73,200 66,684 102,060 87,924

464,576

464,576;

14,136 450,440

Outreach & Engagement: Daytime Supportive Service Centers		
CHRISTIAN COMMUNITY HEALTH CENTER		80,000
POLISH AMERICAN ASSOCIATION		202,606
SARAH'S CIRCLE		129,250
Outreach & Engagement: Mobile Outreach Engagement		
CATHOLIC CHARITIES OF THE ARCHDIOCESE OF CHICAGO		2,684,541
FEATHERFIST		197,104
THE SALVATION ARMY		130,000
Outreach & Engagement: Coordinators		
THE CENTER FOR HOUSING AND HEALTH		80,000
ANNUAL APPROPRIATION ORDINANCE FOR 2015		
Community Development Block Grant Year XLI Fund		
<b>DEPARTMENT OF FAMILY AND SUPPORT SERVICES</b>		
<b>Homeless Services</b>		
Interim Housing		
A SAFE HAVEN FOUNDATION		254,174
BREAKTHROUGH URBAN MINISTRIES		200,000
CASA CENTRAL		303,451
CATHOLIC CHARITIES OF THE ARCHDIOCESE OF CHICAGO		349,208
CHRISTIAN COMMUNITY HEALTH CENTER		226,486
CORNERSTONE COMMUNITY OUTREACH		1,138,719
DEBORAH'S PLACE		80,590
FAMILY RESCUE		35,000
INSTITUTE OF WOMEN TODAY		239,449
NEW LIFE FAMILY SERVICES		150,000
OLIVE BRANCH MISSION		286,000
PRIMO CENTER FOR WOMEN AND CHILDREN		85,756
SAN JOSE OBRERO MISSION		514,256
SARAH'S CIRCLE		144,538
ST. LEONARD'S MINISTRIES		134,200
Age-Appropriate Housing		
LA CASA NORTE		50,000
Prevention Assistance		
CENTER FOR CHANGING LIVES		59,236
HEARTLAND HUMAN CARE SERVICES		74,236
LAWYERS' COMMITTEE FOR BETTER HOUSING		107,986
Overnight Shelter for Adults		
FRANCISCAN OUTREACH		286,900
NEW LIFE FAMILY SERVICES		104,500
PSH (Permanent Supportive Housing)		
CATHOLIC CHARITIES OF THE ARCHDIOCESE OF CHICAGO		51,750
FRANCISCAN OUTREACH		90,000
MERCY HOUSING LAKEFRONT		243,000
NORTH SIDE HOUSING AND SUPPORTIVE SERVICES		79,016
Specialized Services: SSI/SSDI		
MCDERMOTT CENTER DBA HAYMARKET CENTER		90,000
Specialized Services: Substance Abuse & Mental Health		
MCDERMOTT CENTER DBA HAYMARKET CENTER		115,200
THRESHOLDS		233,523

PROJECT TOTAL | 9,230675  
22 ANNUAL APPROPRIATION ORDINANCE FOR 2015 October 15,2014  
Community Development Block Grant Year XLI Fund

**DEPARTMENT OF FAMILY AND SUPPORT SERVICES  
Workforce Services**

050/1005  
Code  
.0005 .0008 .0011 .0015 .0044  
2520 .0000 .0135  
2520 .0100

Salaries and Wages - on Payroll For Payment of Retroactive Salaries Contract Wage Increment - Salary  
Schedule Salary Adjustments Fringe Benefits Personnel Services For Delegate Agencies Contractual  
Services

◆BUDGET LEVEL TOTAL

Amounts Appropriated

264,028 5,806,273 5,806,273 186,868 4,933 383 1,469 70,375  
6,070,301

Code

Positions and Salaries

Positions

3530 Workforce Services Program

3858 Director/Community Liaison 1912 Project Coordinator 0308 Staff Assistant  
Schedule Salary Adjustments

SECTION TOTAL

DIVISION TOTAL LESS TURNOVER TOTAL

No .

1 1 1

3

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Rate

194,225 59,016 57,084 76,656 1,469  
194,225!  
5,888 188,337

ANNUAL APPROPRIATION ORDINANCE FOR 2015

Community Development Block Grant Year XLI Fund

DEPARTMENT OF FAMILY AND SUPPORT SERVICES  
Workforce Services

Employment Preparation and Placement

AUSTIN CHILDCARE PROVIDERS' NETWORK	50,000
CENTER FOR CHANGING LIVES	75,000
CFLWAC	86,400
CHICAGO HOUSE AND SOCIAL SERVICE AGENCY	60,000
CHICAGO URBAN LEAGUE	55,000
CHINESE AMERICAN SERVICE LEAGUE	86,400
CHINESE MUTUAL AID ASSOCIATION	71,040
COMMUNITY ASSISTANCE PROGRAMS	91,000
EMPLOYMENT & EMPLOYER SERVICES	150,000
ETHIOPIAN COMMUNITY ASSOCIATION OF CHICAGO	70,000
GOLDIE'S PLACE	125,000
GOODWILL INDUSTRIES OF METROPOLITAN CHICAGO	60,000
GREATER WEST TOWN COMMUNITY DEVELOPMENT PROJECT	87,000
HOWARD AREA COMMUNITY CENTER	55,000
INSPIRATION CORPORATION	195,000
INSTITUTE FOR LATINO PROGRESS	62,000
JEWISH VOCATIONAL SERVICE AND EMPLOYMENT CENTER	130,439
LOCAL INITIATIVES SUPPORT CORPORATION	152,000
MCDERMOTT CENTER DBA HAYMARKET CENTER	50,000
METROPOLITAN FAMILY SERVICES	150,000
NATIONAL LATINO EDUCATION INSTITUTE	93,000
NLEN	80,000
PHALANX FAMILY SERVICES	90,000
POLISH AMERICAN ASSOCIATION	86,400
SAFER FOUNDATION	130,000
ST. LEONARD'S MINISTRIES	65,000
THE CARA PROGRAM	127,000
UNIVERSAL FAMILY CONNECTION	75,000
WESTSIDE HEALTH AUTHORITY	140,000

Community Re-Entry Support Center

HOWARD AREA COMMUNITY CENTER	75,000
PHALANX FAMILY SERVICES	75,000
TEAMWORK ENGLEWOOD	125,000
WESTSIDE HEALTH AUTHORITY	105,000

ANNUAL APPROPRIATION ORDINANCE FOR 2015

Community Development Block Grant Year XLI Fund

DEPARTMENT OF FAMILY AND SUPPORT SERVICES Workforce  
Services

Industry-Specific Training and Placement

A SAFE HAVEN FOUNDATION	150,000
CASA CENTRAL	59,000
CENTER ON HALSTED	130,000



CHICAGO WOMEN IN TRADES	86,400
COMMUNITY ASSISTANCE PROGRAMS	75,000
ETHIOPIAN COMMUNITY ASSOCIATION OF CHICAGO	60,000
GREATER WEST TOWN COMMUNITY DEVELOPMENT PROJECT	180,000
JANE ADDAMS RESOURCE CORPORATION	59,000
NLEN	67,000
PHALANX FAMILY SERVICES	154,600
POLISH AMERICAN ASSOCIATION	75,000
ST. LEONARD'S MINISTRIES	120,000
THE CARA PROGRAM	120,000
Transitional Jobs Program	
CHICAGO HORTICULTURAL SOCIETY	150,000
COMMUNITY ASSISTANCE PROGRAMS	120,000
EMPLOYMENT & EMPLOYER SERVICES	100,000
HEARTLAND HUMAN CARE SERVICES	150,000
MCDERMOTT CENTER DBA HAYMARKET CENTER	145,000
METROPOLITAN FAMILY SERVICES	112,594
NEW MOMS, INC.	115,000
NLEN	150,000
STREETWISE, INC.	150,000
THE SALVATION ARMY	150,000
<b>PROJECT TOTAL</b>	<b><u>15,806,275</u></b>
ANNUAL APPROPRIATION ORDINANCE FOR 2015 25	

Community Development Block Grant Year XLI Fund

**DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**Senior Services**

050/1005 Amounts Code Appropriated

.0005	Salaries and Wages - on Payroll	317,152
.0015	Schedule Salary Adjustments	3,703
.0044	Fringe Benefits	119,483
• 2525 .0000	Personnel Services	440,338
.0135	For Delegate Agencies	3,401,482
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	500,000
• 2525 .0100	Contractual Services	3,901,482
	<b>◆BUDGET LEVEL TOTAL</b>	<b>\$ 4,341,820</b>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3540 Senior Services Programs		
3033	Assistant Regional Director - Aging		180,916
3033	Assistant Regional Director - Aging		177,280
3020	Specialist in Aging III		180,256
0320	Assistant to the Commissioner		188,812
	Schedule Salary Adjustments		3,703
	<b>SECTION TOTAL</b>	<b>4</b>	<b>1330,967</b>
	<b>DIVISION TOTAL</b>	<b>I</b>	<b>1   330,9671</b>
	<b>LESS TURNOVER <sup>10*112</sup></b>		

TOTAL	\$ 320,855
Home Delivered Meals	
OPEN KITCHENS	2,862,272
Intensive Case Advocacy and Support for At-Risk Seniors	
BYNC	17,500
CHICAGO IRISH IMMIGRANT SUPPORT	35,000
CHICAGO MEZUZAH AND MITZVAH	55,000
COALITION OF LIMITED ENGLISH SPEAKING ELDERLY	10,000
HOUSING OPPORTUNITIES AND MAINTENANCE FOR THE ELDERLY	50,000
LUTHERAN CHILD AND FAMILY SERVICES OF ILLINOIS	10,000
MARILLAC SOCIAL CENTER	65,000
MYSI, CORPORATION	15,000
ROGERS PARK COMMUNITY COUNCIL D/B/A NORTHSIDE COMMUNITY RESOURCES	15,000
SINAI COMMUNITY INSTITUTE	55,000
ST. VINCENT DE PAUL CENTER	77,000
THE SALVATION ARMY, AN ILLINOIS CORPORATION	134,710
<u>PROJECT TOTAL</u>	<u>~ 3,401,48?</u>
ANNUAL APPROPRIATION ORDINANCE FOR 2015	
Community Development Block Grant Year XLI Fund	

DEPARTMENT OF FAMILY AND SUPPORT SERVICES Domestic  
Violence Services

050/1005  
Code  
    .0005 .0011 .0015 .0044  
2530 .0000 .0135  
2530 .0100

Salaries and Wages - on Payroll Contract Wage Increment - Salary Schedule Salary Adjustments Fringe Benefits  
Personnel Services For Delegate Agencies Contractual Services

Amounts Appropriated

341,473 670 1,617 128,601 472,361 1,958,587 1,958,587

◆BUDGET LEVEL TOTAL ◆DEPARTMENT TOTAL

Positions

Positions and Salaries

Code  
    3550  
        Domestic Violence Programs  
3899 Program Development Coordinator 3585 Coordinator of Research and Evaluation 0309  
Coordinator of Special Projects 0308 Staff Assistant 0302 Administrative Assistant 11 Schedule  
Salary Adjustments

SECTION TOTAL

DIVISION TOTAL LESS TURNOVER TOTAL DEPARTMENT TOTAL LESS  
TURNOVER TOTAL

\$ \$

No.

\$ 21

2,430,948 25,537,715

Rate

67,224 77,280 73,752 73,200 60,780 1,617

353,853

353,853 10,763

343,090

1,579,879 48,040 1.531.839

ANNUAL APPROPRIATION ORDINANCE FOR 2015

Community Development Block Grant Year XLI Fund

DEPARTMENT OF FAMILY AND SUPPORT SERVICES  
Domestic Violence Services

Counseling and Case Management Services

BETWEEN FRIENDS	53,500
CATHOLIC BISHOP OF CHICAGO-ST. PIUS V PARISH	47,508
CENTRO ROMERO	45,000
CHRISTIAN COMMUNITY HEALTH CENTER	89,750
CONNECTIONS FOR ABUSED WOMEN AND THEIR CHILDREN	35,000
HEALTHCARE ALTERNATIVE SYSTEMS, INC.	32,000
HEARTLAND HUMAN CARE SERVICES	27,000
HOWARD AREA COMMUNITY CENTER	35,000
KOREAN AMERICAN COMMUNITY SERVICES, INC.	36,000
METROPOLITAN FAMILY SERVICES	131,455
MUJERESLATINAS EN ACCION	46,000
NEAR NORTH HEALTH SERVICE	40,000
POLISH AMERICAN ASSOCIATION	45,000
SAMARITAN COMMUNITY CENTER	29,450
SARAH'S INN	35,000
UNIVERSAL FAMILY CONNECTION	38,000
WELLSPRING CENTER FOR HOPE	49,000

	Legal Advocacy and Case Management	
BETWEEN FRIENDS		34,817
FAMILY RESCUE		50,760
HOWARD AREA COMMUNITY CENTER		35,000
METROPOLITAN FAMILY SERVICES		59,737
POLISH AMERICAN ASSOCIATION		38,560
SARAH'S INN		38,880
	Legal Services for Victims of Domestic Violence	
DOMESTIC VIOLENCE LEGAL CLINIC		60,000
LAF		31,000
LIFE-SPAN		66,000
METROPOLITAN FAMILY SERVICES		65,880
	Supervised Visitation and Safe Exchange	
APNA GHAR INC		146,000
METROPOLITAN FAMILY SERVICES		157,290
MUJERESLATINAS EN ACCION		120,000
	Resource and Information Management	
FAMILY RESCUE		90,000
METROPOLITAN FAMILY SERVICES		90,000
SARAH'S INN		60,000
<u>PROJECT TOTAL</u>		<u>1,958,587</u>

28 ANNUAL APPROPRIATION ORDINANCE FOR 2015

Community Development Block Grant Year XLI Fund

DEPARTMENT OF PLANNING AND DEVELOPMENT Finance and Administration

054/1005 Amounts

<u>Code</u>		<u>Appropriated</u>	
.0005	Salaries and Wages - on Payroll	1,392,290	
.0008	For Payment of Retroactive Salaries	12,383	
.0011	Contract Wage Increment - Salary	4,346	
.0015	Schedule Salary Adjustments	2,720	
.0039	For the Employment of Students as Trainees	75,000	
<u>.0044</u>	<u>Fringe Benefits</u>	<u>524,211</u>	
	• 2505 .0000 Personnel Services		2,010,950
.0130	Postage	6,347	
.0138	For Professional Services for Information Technology Maintenance	13,588	
	For Professional and Technical Services and Other Third Party Benefit		
.0140	Agreements	401,067	
	Publications and Reproduction - Outside Services to Be Expended with the Prior		
.0150	Approval of Graphics Services	3,000	
.0152	Advertising	22,413	
.0159	Lease Purchase Agreements for Equipment and Machinery	71,071	
.0162	Repair/Maintenance of Equipment	6,249	
.0166	Dues, Subscriptions and Memberships	1,000	
.0169	Technical Meeting Costs	4,416	
.0179	Messenger Service	800	
.0190	Telephone - Non-Centrex Billings	49,300	
<u>.0197</u>	<u>Telephone - Maintenance and Repair of Equipment and Voicemail</u>	<u>10,000</u>	
	• 2505 .0100 Contractual Services		589,251

.0229	Transportation and Expense Allowance	2,160	
.0245	Reimbursement to Travelers	1,850	
.0270	Local Transportation		900
• 2505 .0200	Travel		" 4,910
.0340	Material and Supplies	7,850	
.0348	Books and Related Material	1,600	
.0350	Stationery and Office Supplies	18,500	
• 2505 .0300	Commodities and Materials	27,950	
.9438	For Services Provided by the Department of Fleet and Facilities Management	30,500	
• 2505.9400	Internal Transfers and Reimbursements	30,500	
.9651	To Reimburse Corporate Fund for Indirect Costs	3,463,498	
• 2505 .9600	Reimbursements	3,463,498	
	◆BUDGET LEVEL TOTAL	\$	6,127,059

ANNUAL APPROPRIATION ORDINANCE FOR 2015

Community Development Block Grant Year XLI Fund

**DEPARTMENT OF PLANNING AND DEVELOPMENT Finance and Administration**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>	
3505	Finance and Human Resources			
2921	Senior Research Analyst	1	80,424	
2917	Program Auditor 111	1	96,672	
1576	Chief Voucher Expediter	1	83,640	
0635	Senior Programmer/Analyst	1	104,736	
0345	Contracts Coordinator	1	106,884	
0313	Assistant Commissioner	1	106,884	
0303	Administrative Assistant III	1	69,888	
0120	Supervisor of Accounting	1	92,064	
0104	Accountant IV	2	95,880	
0103	Accountant III	2	87,912	
	SECTION TOTAL	12		1,108,776
3506	Communications and Outreach			
9715	Director of News Affairs	1	92,100	
0703	Public Relations Rep III	1	84,072	
0309	Coordinator of Special Projects	1	84,780	
0308	Staff Assistant	1	66,072	
	Schedule Salary Adjustments			2,720
	SECTION TOTAL	4		329,744
	DIVISION TOTAL		1,438,520	
	LESS TURNOVER 43-510			
	TOTAL		\$ 1,395,010	

ANNUAL APPROPRIATION ORDINANCE FOR 2015

Community Development Block Grant Year XLI Fund

**DEPARTMENT OF PLANNING AND DEVELOPMENT  
Developer Services**

This program will be funded with \$417,289 in loan repayments. Expenditures will be limited to \$987,015 until revenues are received and allotted to the program. The allotment of the funds will be under the direction of the Budget Director.

2515

.0005 .0008 .0011 .0015 .0044 .0000 .0270 2515 .0200 .0340 .0350 2515 .0300 .9103 2515 .9100

Salaries and Wages - on Payroll For Payment of Retroactive Salaries Contract Wage Increment - Salary Schedule  
Salary Adjustments Fringe Benefits Personnel Services Local Transportation Travel  
Material and Supplies Stationery and Office Supplies Commodities and Materials Rehabilitation Loans and Grants  
Purposes as Specified

◆BUDGET LEVEL TOTAL

Amounts Appropriated

100 222,184 1,232 366 1,722 83,681 309,185  
1,404,304 100 1,800 1,800 3,600. 1,091,419 1,091,419

Positions

Positions and Salaries

Code

3515

Housing Developer Services

1439 Financial Planning Analyst 0308 Staff Assistant

Schedule Salary Adjustments

SECTION TOTAL

DIVISION TOTAL LESS TURNOVER TOTAL

Rate

78,000 73,200 1,722

230,922

"230,922

7,016 223,906

ANNUAL APPROPRIATION ORDINANCE FOR 2015

Community Development Block Grant Year XLI Fund

**DEPARTMENT OF PLANNING AND DEVELOPMENT  
Housing Preservation**

This program will be funded with \$250,000 in heat receivership income, \$900,000 in troubled buildings income, \$1,000,000 in condominium troubled buildings income. Expenditures will be limited to \$5,707,424 until revenues are received and allotted to the program. The allotment of the funds will be under the direction of the Budget Director.

054/1005

Code

.0005 .0008 .0011 .0015 .0044  
2520 .0000 .0130 .0135 .0157 .0159  
2520 .0100 .0245  
2520 .0200 .0331 .0340 .0350  
2520 .0300 .9126  
2520 .9100

Salaries and Wages - on Payroll For Payment of Retroactive Salaries Contract Wage Increment -  
Salary Schedule Salary Adjustments Fringe Benefits Personnel Services Postage  
For Delegate Agencies  
Rental of Equipment and Services  
Lease Purchase Agreements for Equipment and Machinery  
Contractual Services  
Reimbursement to Travelers  
Travel  
Electricity  
Material and Supplies Stationery and Office Supplies Commodities and Materials For Heat  
Receivership Program Purposes as Specified

•BUDGET LEVEL TOTAL

Amounts Appropriated

376,833 2,824 402 1,632 146,539 528,230 925 6,405,000 700 2,319 6,408,944 300 300  
13,950 3,000 3,000 19,950 900,000 900,000  
7,857,424

Code

Positions

3520 Housing Preservation  
9679 Deputy Commissioner 1439 Financial Planning Analyst 0810 Executive Secretary 11 0313 Assistant  
Commissioner 0303 Administrative Assistant 111 Schedule Salary Adjustments

SECTION TOTAL

DIVISION TOTAL LESS TURNOVER TOTAL

Rate

113,208 69,684 49,668 88,476 80,328 1,632  
402,996  
402,996! 24,531  
378,465

32 ANNUAL APPROPRIATION ORDINANCE FOR 2015

Community Development Block Grant Year XLI Fund

DEPARTMENT OF PLANNING AND DEVELOPMENT Housing  
Preservation

CONDO TROUBLED BUILDING INITIATIVE - COMMUNITY INITIATIVES, INC 1,000,000 HOME PURCHASE  
ASSISTANCE PROGRAM - NEIGHBORHOOD HOUSING SERVICE 200,000 CHICAGO, INC.  
HOME REHABILITATION ASSISTANCE PROGRAM - NEIGHBORHOOD HOUSING 600,000 SERVICE CHICAGO,  
INC.  
MULTI-FAMILY TROUBLED BUILDING INITIATIVE - COMMUNITY INITIATIVES, INC 2,665,000 SINGLE-FAMILY  
TROUBLED BUILDINGS INITIATIVE - NHS REDEVELOPMENT CORP 1,940,000

PROJECT TOTAL

6,405,000

ANNUAL APPROPRIATION ORDINANCE FOR 2015

Community Development Block Grant Year XLI Fund

DEPARTMENT OF PLANNING AND DEVELOPMENT  
Emergency Heating, Roof and Porch Repair

054/1005

Code

.0005 .0008 .0011 .0015 .0044  
2531 .0000 .9264 .9265  
2531 .9200

Salaries and Wages - on Payroll For Payment of Retroactive Salaries Contract Wage Increment - Salary  
Schedule Salary Adjustments Fringe Benefits Personnel Services  
Emergency Heating Repair Program (EHRP) Roof and Porch Repair Program (RPRP) Purposes as Specified

•BUDGET LEVEL TOTAL

Amounts Appropriated

546,616 5,852 1,531 1,794 205,829 761,622 700,000 5,926,000 6,626,000

7,387,622

Code

Positions and Salaries

Positions

3531 Emergency Heating, Roof and Porch Repair

- 1989 Director of Loan Processing
- 1940 Supervising Rehabilitation Construction Specialist
- 1939 Rehabilitation Construction Specialist
- 1939 Rehabilitation Construction Specialist
- 1939 Rehabilitation Construction Specialist
- 1301 Administrative Services Officer I
- 0313 Assistant Commissioner

Schedule Salary Adjustments

SECTION TOTAL

DIVISION TOTAL LESS TURNOVER TOTAL

Rate

88,812 73,752 84,072 80,328 75,876 66,072 94,848 1,794

565,554 "565,554]

17,144 548,410

ANNUAL APPROPRIATION ORDINANCE FOR 2015

Community Development Block Grant Year XLI Fund

**DEPARTMENT OF PLANNING AND DEVELOPMENT Housing  
Services Technical Assistance**



054/1005

<u>Code</u>		<u>Appropriated</u>	Amounts
.0005	Salaries and Wages - on Payroll	189,096	
.0008	For Payment of Retroactive Salaries	2,373	
.0011	Contract Wage Increment - Salary	383	
.0015	Schedule Salary Adjustments	1,296	
.0044	Fringe Benefits	_ 74,809	
• 2536 .0000	Personnel Services	" 267,957	
.0135	For Delegate Agencies	702,837	
• 2536 .0100	Contractual Services	702,837	
	◆BUDGET LEVEL TOTAL		\$ 970,794

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>	
	3536 Housing Services and Technical Assistance			
1912	Project Coordinator	1	54,492	
1301	Administrative Services Officer I	1	76,656	
0309	Coordinator of Special Projects	1	73,752	
	Schedule Salary Adjustments			1,296
	SECTION TOTAL			3 206,196
	DIVISION TOTAL		3 206,196	
	LESS TURNOVER			15_804
	TOTAL		\$ 190,392	

October 15,2014

ANNUAL APPROPRIATION ORDINANCE FOR 2015 35

Community Development Block Grant Year XLI Fund

DEPARTMENT OF PLANNING AND DEVELOPMENT Housing  
Services Technical Assistance

BETHEL NEW LIFE, INC.	19,500
BICKERDIKE REDEVELOPMENT COPRORATION	24,375
CHICAGO URBAN LEAGUE	19,500
CHINESE MUTUAL AID ASSOCIATION	29,250
CLARETIAN ASSOCIATES INC.	29,250
COMMON PANTRY	15,000
COUNCIL FOR JEWISH ELDERLY	34,125
EIGHTEENTH STREET DEVELOPMENT CORPORATION	15,000
ENLACE CHICAGO	19,500
ERIE NEIGHBORHOOD HOUSE	15,000
FIRST COMMUNITY LAND TRUST OF CHICAGO	37,000
GARFIELD PARK COMMUNITY COUNCIL	19,500
GENESIS HOUSING DEVELOPMENT CORPORATION	19,500
GREATER AUBURN GRESHAM CDC	34,125
INTERFAITH ORGANIZING PROJECT OF GREATER CHICAGO, INC.	19,500
KOREAN AMERICAN COMMUNITY SERVICES, INC.	19,500
LA CASA NORTE	24,375
LATIN UNITED COMMUNITY HOUSING ASSOCIATION	39,000
METROPOLITAN FAMILY SERVICES	53,625
POLISH AMERICAN ASSOCIATION	24,375

ROGERS PARK COMMUNITY COUNCIL D/B/A NORTHSIDE COMMUNITY RESOURCES	48,750
SEEDS CENTER OF MAPLE PARK UM	24,375
SOUTH AUSTIN COALITION	30,587
ST. LEONARD'S MINISTRIES	15,000
WESTTOWN CONCERNED CITIZENS COALITION	24,375
WOODLAWN EAST COMMUNITY&NEIGHBORS	19,500
ZAM'S HOPE	29,250
PROJECT TOTAL	i 702,837

ANNUAL APPROPRIATION ORDINANCE FOR 2015  
Community Development Block Grant Year XLI Fund

DEPARTMENT OF PLANNING AND DEVELOPMENT Small  
Accessible Repairs for Seniors

054/1005

Code		Amounts
		<u>Appropriated</u>
.0005	Salaries and Wages - on Payroll	163,986
.0008	For Payment of Retroactive Salaries	864
.0011	Contract Wage Increment-Salary	402
.0015	Schedule Salary Adjustments	1,931
.0044	Fringe Benefits	61,753
• 2551 .0000	Personnel Services	228,936
.0135	For Delegate Agencies	2,001,634
• 2551 .0100	Contractual Services	2,001,634

◆BUDGET LEVEL TOTAL \$ 2,230,570

Positions and Salaries

Code	Positions	No.	Rate
	3551 Small Accessible Repairs for Seniors		
1994	Loan Processing Specialist	1	80,328
1989	Director of Loan Processing	1	88,812
	Schedule Salary Adjustments	1,931	
	SECTION TOTAL		2 171,071
	DIVISION TOTAL	i"	~3 171.071
	LESS TURNOVER		5,154
	TOTAL		\$ 165,917

BICKERDIKE REDEVELOPMENT COPORATION	100,000
BYNC	130,000
CHINESE AMERICAN SERVICE LEAGUE	76,000
GREATER ASHBURN PLANNING ASSOCIATION	60,000
GREATER AUBURN GRESHAM CDC	115,000
GREATER SOUTHWEST DEVELOPMENT ORGANIZATION	122,000
HOUSING OPPORTUNITIES AND MAINTENANCE FOR THE ELDERLY	60,000
LATIN UNITED COMMUNITY HOUSING ASSOCIATION	122,000
LOCAL ECONOMIC & EMPLOYMENT DEVELOPMENT COUNCIL	112,055
NEAR WEST SIDE COMMUNITY DEVELOPMENT CORPORATION	246,487

NEIGHBORHOOD HOUSING SERVICES OF CHICAGO	154,400
PARTNERS IN COMMUNITY BUILDING, INC	55,000
ROGERS PARK COMMUNITY COUNCIL D/B/A NORTHSIDE COMMUNITY RESOURCES	117,000
UNITED CEREBRAL PALSY SEGUIN OF GREATER CHICAGO	336,692
UNITED NEIGHBORHOOD ORGANIZATION	195,000
PROJECT TOTAL	2,001,634

ANNUAL APPROPRIATION ORDINANCE FOR 2015

Community Development Block Grant Year XLI Fund

**DEPARTMENT OF PLANNING AND DEVELOPMENT  
Neighborhood Lending Program**

<u>Code</u>		<u>Amounts Appropriated</u>
054/1005		
.0005	Salaries and Wages - on Payroll	170,922
.0008	For Payment of Retroactive Salaries	1,463
.0011	Contract Wage Increment - Salary	881
.0044	Fringe Benefits	64,334
• 2560 .0000	Personnel Services	237,600
.0135	For Delegate Agencies	<u>3,420,000</u>
• 2560 .0100	Contractual Services	3,420,000

◆BUDGET LEVEL TOTAL \$ 3,657,600

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3560 Neighborhood Lending		
2989	Grants Research Specialist	1	95,880
0303	Administrative Assistant III	1	80,328
	SECTION TOTAL	2	176,208
	DIVISION TOTAL		~? "176.208 <sup>1</sup>
	LESS TURNOVER		5,286
	TOTAL		\$ 170,922

NEIGHBORHOOD LENDING PROGRAM - NEIGHBORHOOD HOUSING SERVICE 3,420,000

CHICAGO, INC.  
PROJECT TOTAL

3,42b700Q

Community Development Block Grant Year XLI Fund

**DEPARTMENT OF PLANNING AND DEVELOPMENT Construction  
Monitoring and Compliance**

<u>Code</u>		<u>Appropriated</u>	Amounts
.0005	Salaries and Wages - on Payroll	1,149,302	
.0008	For Payment of Retroactive Salaries	13,936	
.0011	Contract Wage Increment - Salary	5,415	
.0015	Schedule Salary Adjustments	8,298	
.0044	Fringe Benefits	436,302	
	• 2566 .0000 Personnel Services		" 1,613,253
.0130	Postage	1,150	
	For Professional and Technical Services and Other Third Party Benefit		
.0140	Agreements	57,500	
.0155	Rental of Property	164,757	
.0157	Rental of Equipment and Services	600	
.0159	Lease Purchase Agreements for Equipment and Machinery	3,865	
.0169	Technical Meeting Costs	1,000	
	• 2566 .0100 Contractual Services		228,872
.0229	Transportation and Expense Allowance	33,000	
.0270	Local Transportation		200^
	• 2566 .0200 Travel		" 33,200
.0340	Material and Supplies	17,000	
<u>.0350</u>	<u>Stationery and Office Supplies</u>	<u>6,700</u>	
	• 2566 .0300 Commodities and Materials		23,700
	For the Purchase of Data Processing, Office Automation and Data		
	.0446 Communication Hardware		9,990
	• 2566 .0400 Equipment		9,990
♦BUDGET LEVEL TOTAL \$1,909,015			
•DEPARTMENT TOTAL		\$1 31,544,388;	
ANNUAL APPROPRIATION ORDINANCE FOR 2015			

Community Development Block Grant Year XLI Fund

**DEPARTMENT OF PLANNING AND DEVELOPMENT Construction  
Monitoring and Compliance**

Positions and Salaries			
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3566 Construction Monitoring and Compliance		
9679	Deputy Commissioner	1	112,332
5614	Civil Engineer IV	1	87,036
5404	Architect IV	1	104,736
5403	Architect III	1	90,948
2917	Program Auditor III	1	96,672
2917	Program Auditor 111	1	57,456
2915	Program Auditor 11	1	80,328
2915	Program Auditor II	1	76,656
2915	Program Auditor 11	1	73,200
1939	Rehabilitation Construction Specialist	1	106,104
1939	Rehabilitation Construction Specialist	1	88,116

1939 Rehabilitation Construction Specialist	1	80,328	
0303 Administrative Assistant III	1	80,328	
0190 Accounting Technician 11	1	60,780	
Schedule Salary Adjustments			8,298
SECTION TOTAL	14		1,203,318
DIVISION TOTAL	I	"141	1,203,318
LESS TURNOVER			45,718
TOTAL		\$1,157,600	
DEPARTMENT TOTAL	52	4,394,785	
LESS TURNOVER			164,163
TOTAL		\$	4,230,622

ANNUAL APPROPRIATION ORDINANCE FOR 2015

Community Development Block Grant Year XLI Fund

DEPARTMENT OF BUILDINGS  
Troubled Buildings Program

This program will be funded with \$100,000 in Program Income. Expenditures will be limited to \$3,603,838 until revenues are received and allotted to the program. The allotment of the funds will be under the direction of the Budget Director.

067/1005

Code

2505

.0005 .0008 .0011 .0015 .0044 .0000

2505

2505

.0140 .0181 .0100 .0229 .0200

Salaries and Wages - on Payroll For Payment of Retroactive Salaries Contract Wage Increment -  
Salary Schedule Salary Adjustments Fringe Benefits Personnel Services  
For Professional and Technical Services and Other Third Party Benefit Agreements  
Mobile Communication Services Contractual Services Transportation and Expense Allowance  
Travel

◆BUDGET LEVEL TOTAL

Amounts Appropriated

2,455,265 2,784 703 13,446 940,640

3,412,838

210,000 22,500

232,500 58,500 58,500

3,703,838

Positions and Salaries

3505 Vacant Property and Demolition

9679 Deputy Commissioner

2152 Chief Building/Construction Inspector

2151 Supervising Building / Construction Inspector

2150 Building/Construction Inspector

2150 Building/Construction Inspector

2150 Building/Construction Inspector  
2150 Building/Construction Inspector  
2150 Building/Construction Inspector  
2150 Building/Construction Inspector  
2150 Building/Construction Inspector  
2150 Building/Construction Inspector  
2150 Building/Construction Inspector  
1912 Project Coordinator  
1912 Project Coordinator  
0308 Staff Assistant  
0303 Administrative Assistant 111  
Schedule Salary Adjustments

SECTION TOTAL

DIVISION TOTAL LESS TURNOVER TOTAL

1 1 1 2 1 4 3 2 4 1 1 3 1 1 1 1

28  
"23

116,904 100,692 117,528 117,528 107,124 102,288 97,596 93,228 88,968 84,060  
76,608 69,840 73,752 70,380 60,168 80,328 13,446  
2,589,834  
I 2,589,834 121,123

2,468,711

ANNUAL APPROPRIATION ORDINANCE FOR 2015

Community Development Block Grant Year XLI Fund

DEPARTMENT OF BUILDINGS Code  
Enforcement

067/1005

Code

.0005 .0015 .0044  
2510 .0000 .0181  
2510 .0100 .0229  
2510 .0200

Code

Salaries and Wages - on Payroll Schedule Salary Adjustments Fringe Benefits Personnel Services Mobile  
Communication Services Contractual Services Transportation and Expense Allowance Travel

•BUDGET LEVEL TOTAL ♦DEPARTMENT TOTAL

Positions and Salaries



- .0162 Repair/Maintenance of Equipment
- .0188 Vehicle Tracking Service 2505 .0100 Contractual Services
- .0319 Clothing
- .0340 Material and Supplies
- .0341 Chemicals
- .0360 Repair Parts and Material
- .0362 Paints and Painting Supplies 2505 .0300 Commodities and Materials
- .0423 Communication Devices 2505 .0400 Equipment

Code

•BUDGET LEVEL TOTAL \*FUND TOTAL

Positions and Salaries

Positions

7975 7633 7184 6329 6329 6324 4634

3505 Community Enhancement

Tree trimmer Hoisting Engineer Pool Motor Truck Driver General Laborer - Streets and Sanitation General Laborer - Streets and Sanitation Sanitation Laborer Painter

*SECTION TOTAL DIVISION TOTAL ~*

Amounts Appropriated

3,319,389 27,218 1,211,910 4,558,517

2,391,769 208,576 4,800 2,583 2,607,728 150 10,000 102,000 76,000

175,455

363,605 70,150 70,150

7,600,000 94,500,000

Rate

35.64H 47.10H 27.61 H 20.25H 20.00H 34.80H 41.75H

1

3,319,389

3,319,3891

# CITY OF CHICAGO

## Community Development Block Grant Budget Recommendations



As submitted to the City Council by Mayor Rahm Emanuel

SECTION 18. In the event that any delegate agency has not executed a contract authorized in this Ordinance by March 31, 2015, the allocation for such contract shall lapse. Provided, however, that this section shall not apply if it is determined by the Budget Director that the delay is not the fault of the delegate agency, but has been occasioned by difficulty in processing the contract within any department of the City government.

SECTION 19. This Ordinance shall take effect upon its passage and approval, notwithstanding any provision of state law or any ordinance to the contrary.

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