



Office of the City Clerk

City Hall
121 N. LaSalle St.
Room 107
Chicago, IL 60602
www.chicityclerk.com

Legislation Text

File #: O2021-4869, Version: 1

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

0100 - Corporate Fund

PAGE CODE DEPARTMENT AND ITEM

31 Estimated Revenue for 2022

31 Total appropriable for charges and expenditures

33

33 Other Revenue
Total Revenue - Corporate Fund

STRIKE
NUMBER AMOUNT

S 4,832,597,000 \$ 4,883,997,000 \$ 121,097,000 \$ 4,832,597,000
ADD

NUMBER AMOUNT

S 4,836,022,000 \$ 4,887,422,000 \$ 124,522,000 \$ 4,836,022,000

Corporate Fund-0100

Code Department and Item

01-Office of the Mayor

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STRIKE Number Amount

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

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office of community Engagement-3105

9874 Project Manager - Mayor's Office

Office of Neighborhood and Economic Development-3135 9865 Analyst - Mayor's Office

Office of Public Safety-3140

9875 Senior project Manager - Mayor's Office

9874 Project Manager - Mayor's Office 1 78,756

Office of Policy-3145

9865 Analyst - Mayor's Office 1 63,000

LESS TURNOVER

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AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
	03-Office of Inspector General				
	<u>Legal-3015</u>				
9756	General Counsel			1	148,200
9665	First Deputy Inspector General	1	148,200		

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AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
	15-City Council				
	<u>City Council-3005</u>				
9699	Legislative Aide	1	46,836		246,836
9699	Legislative Aide	1	40,764		

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE	
Code	Department and Item	Number	Amount
	15-City Council		
	Council Office of Financial Analysis-2012		
.0700	Contingencies	27	160

Council Office of Financial Analysis-3012

9831	Legislative Budget Analyst	9678	Legislative Fiscal Analyst
1	1		
80,016	59,880		

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AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
	15-City Council				

Committee on Ethics and Government Oversight-2258
.0000 Personnel Services

1 50,255 190,255

Page 6

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	25-Office of City Clerk				

Admini strati on-3005 0705 Director of Public Affairs 0311 Projects Administrator

LESS TURNOVER

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AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	27-Department of Finance City Comptroller-2011				

Office of the city ComptroHer-3001

9684 Deputy Director	1	127,644	1	130,260
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AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	27-Department of Finance Accounting and Financial Reporting-2012				

Grant and Project Accounting-3041 DFSS Accounting-4085

0110 Accountant

0109 Accounting Technician

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AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item
	27-Department of Finance Financial Strategy and Operations-2015

STRIKE Number Amount

ADD Amount

Financial Strategy-3016

Financial Policy-4006

9651 Deputy Comptroller

0139 Senior Fiscal Policy Analyst

Financial Operations-3017

Payroll Systems and operations-4036

0122 Payroll Administrator - Excluded

0122 Payroll Administrator - Excluded

0121 Payroll Administrator

0121 Payroll Administrator

127,644 91,920

121,440 100,896

130,260 91,920

123,696 101,712

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AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code Department and Item

27-Department of Finance

Revenue Services and Operations-2020

.0138 For Professional Services for Information Technology Maintenance 22,806,849 22,210,060

Tax Policy and Administration-3156 Tax

Enforcement-4667

1912 Project coordinator 1 61,920

0192 Auditor II 5 70,428 6 70,428

Accounts Receivable-3220

Advanced connections-4202

0430 Clerk III

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

STRIKE

Number

Amount Number

ADD Amount

28-City Treasurer's Office Office of City
Treasurer-2005

Portfolio Management-3010 9676 Assistant City Treasurer 0242 Portfolio Manager 0242 Portfolio Manager

Financial Reporting-3015 9673 Deputy City Treasurer

75,408 75,408

96,600 97,572 79,176

127,000

LESS TURNOVER

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code Department and Item Number Amount Number

Amount

31-Department of Law

Administration-3006

Administrative Services-4010

1695 Administrative Deputy

1 151,176

1650 Deputy Corporation Counsel

1 151,176

Labor-3028

Corporate Labor-4011

0866 Executive Legal Secretary

1 46,836

0323 Administrative Assistant III - Excluded

1 46,836

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

				STRIKE ADD	
Code	Department and Item	Number	Amount	Number	Amount
	33-Department of Human Resources				
	Testing Services-3035				
	<u>Employee Development-4035</u>				
1339	Director of Assessment & Selection Methods	i	103,560	1	108,864
LESS TURNOVER					408,263 413,567

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AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

				STRIKE ADD	
Code	Department and Item	Number	Amount	Number	Amount
	35-Department of Procurement Services				
	Office of Contracting Equity-3023				
1556	Deputy Procurement officer	1	128,916	1	132,828
LESS TURNOVER					531,228 535,140

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AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

				STRIKE ADD	
Code	Department and Item	Number	Amount	Number	Amount
	38-Department of Assets, Information, and Services Bureau of Facility Management-2126				
	Architecture and Construction-3102 Trades-4119				
5043	Electronics Technician				
LESS TURNOVER					

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AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

				STRIKE ADD	
Code	Department and Item	Number	Amount	Number	Amount
	38-Department of Assets, Information, and Services Bureau of Asset Management-2131				
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		1,582,339	1,340,040	

Leasing / Real Estate Portfolio Management-3231

Lease and Real Estate Portfolio Management-4116

5636 Assistant Project Director	1 104,604	
0310 Project Manager		1 104,604
		Page 17

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code Department and Item Number Amount Number

Amount

38-Department of Assets, Information, and Services Bureau of Fleet Operations-2140

Fleet Maintenance Operations-3219

5045 Foreman of Electrical Mechanics (Auto)	2	54.00H	3 54.00H
5034 Electrical Mechanic - Automotive	30	51.00H	31 51.00H
LESS TURNOVER		1,883,196 1,926,876	

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AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code Department and Item

39-Board of Election Commissioners Election and Administration Division-2005
.0155 Rental of Property

STRIKE

Number Amount Number

3,1 83,61 7

ADD Amount

3,433,61 7

Admi nistrati on-3005

9614 Deputy Chief Administrative Officer	1	115,488
9352 Assistant Executive Director - Board of Elections	i	127,980
9327 Principal Clerk - Board of Elections	1	61,488

Electronic voting systems-3015

9354 Software Development Coordinator - Board of Elections i 118,572

Election Support-3020

9350 Assistant Manager - Board of Elections 1 75,924

9344 Polling Place Investigator II 1 58,524

9335 Supervisor of Polling - Board of Elections i 70,488

9328 Senior Clerk - Board of Elections

9327 Principal Clerk - Board of Elections 1 61,488

voting Machine Equipment. Ballot Preparation Supplies-30*2~S and

9353 Division Manager - Board of Elections 1 114,796

9350 Assistant Manager - Board of Elections 1 88,572

9339 warehouse Supervisor - Board of Elections i 69,612

9339 warehouse Supervisor - Board of Elections i 64,608

Community Services and Deputy Registrars-3041

9347 Community Services Representative - Board of Elections

3898 Community services Representative 2 59,184

Voter Records and Data Processing-3051

9328 Senior Clerk - Board of Elections 2 33,180

1 10,772 130,460 58,524

121,536

77,832 59,988 72,252 40,416 63,024

114,096 89,460 70,488 65,412

59,988

33,180

LESS TURNOVER

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AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

STRIKE

Number

Amount Number

ADD Amount

41-Chicago
of Public Health-1005

Department

of

Public

Health

Department

Fiscal Administration-3010

0124 Finance Officer

Human Resources-3015 1342 Senior Personnel Assistant

Behavioral Health-3044 3467 Public Health Administrator III 3414 Epidemiologist II 0310 Project Manager 0308 Staff Assistant

Mental Health Administration-3215 3897 Community Outreach Coordinator 3566 Behavioral Health Assistant 3534 Clinical Therapist III

3414 Epidemiologist II
77,772

78,252 77,772

64,992

5 2 2 1

77,772

5 5 10 1

53,952

78,252 77,772 75,000 59,184

64,992 44,808 77,772 77,772

LESS TURNOVER

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AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code Department and Item Number Amount Number

Amount

45-Chicago Commission on Human Relations

Admini strati on-3007

1315 Human Resources Business Partner

1 67,944

1310 Administrative Services officer II - Excluded

] 83,808

LESS TURNOVER

57,980 54,807

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE

Code Department and Item Number Amount

48-Mayor's Office for People with Disabilities

Accessibility Compliance-3040

2149 Accessibility Inspector

2 67 944

LESS TURNOVER

Page 22

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code Department and Item Number Amount Number

Amount

50-Department of Family and Support Services

Grant Development. Policy and Planning-3009

1431 Senior Policy Analyst		1 100,524
0322 Special Assistant	1 116,700	
<u>Homeless Services-3030</u>		
3825 Community Intervention Specialist		2 59,184
3814 Assistant Director of Human Services		1 73,788
LESS TURNOVER		707,235 742,431
		.Page 23

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code Department and Item

51-Office of Public Safety Administration

STRIKE

Number Amount Number

ADD Amount

Finance and Administration-3010

Finance Administration-4005

0306 Assistant Director
0117 Assistant Director of Finance

Personnel Management-3015

Human Resources-4105

1341 Personnel Assistant 0431 Clerk IV

101,352

77,772 77,772

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code Department and Item Number Amount Number

Amount

54-Department of Planning and Development

Economic Development-3041

Delegate Agencies-4013

1405 City Planner V

Zoning and Land Use-3088

Zoning Ordinance-4029

1405 City Planner v

Planning, Historical Preservation, and Sustainability-3089

Planning and Design-4036

9679 Deputy Commissioner

1405 City Planner V

1405 City Planner V

1405 City Planner V

Sustainability-4038

1602 Senior Land Disposition Officer

1405 City Planner V

1405 City Planner V

91,200

123,888 93,600 70,836 67,536

91,200 67,536

94,428

73,644

123,888 94,428

73,644

64,992 94,428 73,644

LESS TURNOVER

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AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code Department and Item

57-Chicago Police Department

STRIKE

Number Amount Number

ADD Amount

Administrative Support Div-3063

Field services section-4132

9197 warrant and Extradition Aide

0431 Clerk IV

12 1

59,184 44,808

Youth Investigations Division-3282

Juvenile intervention and Support center-4284

9122 Detention Aide

Forensic Services Division-3291

Evidence and Recovered Property Section-4307

0430 Clerk III

Areas - Detectives-3322 9120 Digital intelligence Analyst

Office of Community Pol icing-3429 3955 Youth services Coordinator 3897 Community Outreach Coordinator 1910 information service

Coordinator

LESS TURNOVER

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AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Amount	STRIKE		ADD	
	Code	Department and Item	Number	Amount Number
62-Community Commission for Public Safety and Accountability				
.0140 For Professional and Technical Services and Other •Third Party Benefit Agreements			2,069,000	2,073,572

Admin'stration-3005

9962 Executive Director - Community commission for Public Safety and Accountability				1 130,200
9627 Executive Director	1		130,200	
3897 Community Outreach Coordinator				5 64,992
3858 Director / Community Liaison	1		85,740	
3057 Director of Program Operations				1 95,652
2901 Director of Planning, Research and Development	i		92,004	1 95,652
2056 Research Associate				1 85,764
1431 Senior Policy Analyst	1		81,660	
0790 Public Relations Coordinator				1 73,788
0705 Director of Public Affairs	1		93,504	
0310 Project Manager	5		65,496	

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AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Amount	STRIKE		ADD	
	Code	Department and Item	Number	Amount Number
67-Department of Buildings				
<u>Plan Review-3015</u>				
5425 Project Manager - Buildings				4 88,416

Technical Inspections-3025

Electrical Code Compliance Inspection-4085

5151 Electrical Inspector	19		9.180.00M	21 9,180.00M
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Boiler Inspections-4100

2105 Boiler Inspector	5	9.465.73M	6	9,465.73M
2104 Supervising Boiler Inspector	1	9.725.73M		

Small Projects-3040
Short Forms-4337

9679 Deputy Commissioner	1	1 12,152	1	1 17,864
LESS TURNOVER		821,242 936,557		

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code Department and Item Number Amount Number

Amount

70-Department of Business Affairs and Consumer Protection

Advocacy and Outreach-3010

Cable Municipal Channel-4020

1434 Director of Public Information	1	98,556		
0705 Director of Public Affairs			1	98,556

Small Business Center-3013

Assistance and Licensing-4041

0684 Data Base Analyst ,			1	72,624
0352 Business Consultant Supervisor	2	73,788	1	73,788

Public Vehicle Licenses and Permits-3018

Public Passenger Chauffeur Licensing-4027

0832 Personal Computer Operator II	1	67,668		
0430 Clerk III			1	61,632

LESS TURNOVER

790,296 788,856

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AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code Department and Item Number Amount Number

Amount

73-Chicago Animal Care and Control

.0152 Advertising		2,000 12,000		
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AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code Department and Item

81-Department of Streets and Sanitation Commissioner's Office-2005

STRIKE ADD

Number Amount Number Amount

Departmental Administration-3004

Office of the Commissioner-4000

9813 Managing Deputy Commissioner

9679 Deputy Commissioner

1 152,700

1 1 32,828

LESS TURNOVER

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AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code Department and Item

Number Amount

Number Amount

81-Department of Administrative Services Division-2006

Streets

and

Sanitation

Personnel/ Payroll/ Legal-3009 Payroll services

-4014

0175 Field Payroll Auditor

1 55,596

LESS TURNOVER

Page 32

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code Department and Item

81-Department of Streets and Sanitation Bureau of Sanitation-2020

STRIKE

Number Amount Number

ADD Amount

Solid Waste Collection-3050

Administrative Services-4022

9679 Deputy Commissioner

Refuse Conection-4025

7184 Pool Motor Truck Driver

7183 Motor Truck Driver

14 4

120,252

31.40H 39.84H

128,916

31.40H 39.84H

LESS TURNOVER

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AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount -
	81-Department of Streets and Sanitation Bureau of Street Operations-2045				

Field Operations-3390

9813 Managing Deputy Commissioner 1 151,176

LESS TURNOVER

Payo 34

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Amount	STRIKE		ADD	
	Code	Department and Item	Number	Amount Number
		81-Department of Streets and Sanitation Bureau of Forestry-2060		

Administration-3127

Administrative Support-4064

9679 Deputy Commissioner

Forestry Operations-3136 Tree Trimming-4063

7975 Tree Trimmer

7184 Pool Motor Truck Driver

7183 Motor Truck Driver

LESS TURNOVER

1	142,680	1	146,724
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10	28.94H	20	28.94H
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	18	31.40H
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6	39.84H	9	39.84H
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826,440

1,232,483

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code	Department and Item	Number	Amount	Number
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Amount

84-Chicago Department of Transportation Commissioner's Office-2105

General Support-3201

1430	Policy Analyst	1	85,224		1 105,000
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LESS TURNOVER

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AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
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84-Chicago Department of Transportation Division of Electrical Operations-2150

Electrical Construction-3275

Electrical Construction Support-4280

8185	Assistant General Superintendent	1	127,248
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8184 General Superintendent

1 132,828

LESS TURNOVER
AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

1 19,717 125,297

Water Fund-0200

STRIKE ADD

Code Department and Item Number Amount Number Amount

27-Department of Finance
Financial Strategy and Operations-2015

Financial Strategy-3016

Financial Policy-4006

0139 Senior Fiscal Policy Analyst

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AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Water Fund-0200

STRIKE ADD

Code Department and Item Number Amount Number Amount

27-Department of Finance
Revenue Services and Operations-2020

.0140 For Professional and Technical Services and Other
Third Party Benefit Agreements 6,056,487 5,569,915

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AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Water Fund-0200

STRIKE ADD

Code Department and Item Number Amount Number Amount

88-Department of Water Management Commissioner's Office-
2005

Safety and Security-3075

6328 watchman

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AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Water Fund-0200

STRIKE ADD

Code Department and Item Number Amount Number Amount

88-Department of Water Management Bureau of
Administrative Support-2010

Finance-3072 0109 Accounting Technician

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AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Water Fund-0200

STRIKE ADD

Code Department and Item Number Amount Number Amount

Office of the City Clerk

88-Department of Water Management Bureau of Water
Supply-2020

Water Treatment-3215

4634 Painter 3 49.30H 4 49.30H
Page 42

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Water Fund-0200

STRIKE ADD

Code Department and Item Number Amount Number

Amount

88-Department of Water Management Bureau of Operations and
Distribution-2025

Inspection Services-3364

Sewer Inspection Services-4364

4634 Painter 1 49.30H

LESS TURNOVER

2,222,512 2,140,563
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AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Vehicle Tax Fund-0300

STRIKE ADD

Code Department and Item Number Amount Number Amount

27-Department of Finance Financial Strategy and Operations
-2015

Financial Strategy-3016

Financial Policy-4006

9684 Deputy Director

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AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Vehicle Tax Fund-0300

Code Department and Item

81-Department of Streets and Sanitation Bureau of Street Operations-2045

STRIKE

Number Amount Number

ADD Amount

Administration-3301

Administrative Support-4300

9679 Deputy Commissioner

0175 Field Payroll Auditor

1 139,620 1 55,596

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Vehicle Tax Fund-0300

STRIKE ADD

Code Department and Item Number Amount Number

Amount

81-Department of Streets and Sanitation Bureau of
Traffic Services-2070

Citywide Dispatch-3223

8184 General Superintendent 1 53 952 1 125,100

LESS TURNOVER

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AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Sewer Fund-0314

STRIKE ADD

Code Department and Item Number Amount Number

Amount

27-Department of Finance
Revenue Services and Operations-2020

.0140 For Professional and Technical Services and Other
Third Party Benefit Agreements 1,800,500 1,628,237

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AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Sewer Fund-0314

Code Department and Item

88-Department of Water Management Bureau of
Operations and Distribution-2025

System Installation and Maintenance-3261

Sewer System installation and Maintenance-4012

9532 Stores Laborer

9411 Construction Laborer

1

129

45.90H 45.90H

LESS TURNOVER

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AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Library Fund-0346

		STRIKE ADD			
Code	Department and Item	Number	Amount	Number	Amount
Amount					
91-Chicago Public Library					
Administration and Support Services-3005					
0431	Clerk IV	1	44,808	1	77,772

LESS TURNOVER

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AMENDMENT TO 2022 BUDGET RECOMMENDATIONS Emergency

Communication Fund-0353

		STRIKE ADD			
Code	Department and Item	Number	Amount	Number	Amount
58-Office of Emergency Management and Communications					

Operations-3010

Police Dispatch-4040

8608 Communication Operations Manager

8608 communication Operations Manager

126,360 112,608

LESS TURNOVER

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Special Events and Municipal Hotel Operators' Occupation Tax Fund-0355

		STRIKE	
Code	Department and Item	Number	Amount
01-Office of the Mayor			

Office of International Relations-3040

9875 Senior Project Manager - Mayor's Office 1 121,368

Office of Neighborhood and Economic Development-3135 9875 Senior Project Manager - Mayor's Office

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AMENDMENT TO 2022 BUDGET RECOMMENDATIONS Chicago Midway Airport Fund-0610

		STRIKE	
Code	Department and Item	Number	Amount
85-Chicago Department of Aviation Chicago Midway Airport-2010			

Chicago Midway Airport-3010

4201 Landside Operation Manager 1912 Project Coordinator

56,424 61,920

LESS TURNOVER

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AMENDMENT TO 2022 BUDGET RECOMMENDATIONS Chicago O'Hare

Airport Fund-0740

STRIKE ADD

Code Department and Item Number Amount Number

Amount

27-Department of Finance
Accounting and Financial Reporting-2012

Accounting and Financial Reporting-3019
Enterprise Auditing and Accounting-4054

0110 Accountant 1 59,184 2 59,184

0109 Accounting Technician 1 49,176

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■ 7 ' Page 53

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS Chicago O'Hare

Airport Fund-0740

STRIKE ADD

Code Department and Item Number Amount Number Amount

28-City Treasurer's Office Office of City Treasurer-
2005

Financial Reporting-3015 9673 Deputy City Treasurer

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AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Chicago O'Hare Airport Fund-0740

Code Department and Item

85-Chicago Department of Aviation Chicago-O'Hare International Airport-2015

STRIKE

Number Amount Number

ADD Amount

Chicago-O'Hare International Airport-3015

Noise Abatement / Environmental-4401

2073 Environmental Engineer III 0311 Projects Administrator 0311 Projects Administrator

Human Resources-4402 1912 Project Coordinator

Payroll Processing-4404 0134 Financial Analyst

Departmental Finance-4410 0134 Financial Analyst

MIS - Departmental-4412 1912 Project Coordinator 0311 Projects Administrator

Air Services Development-4421 0311 Projects Administrator

Custodial/Labor Services-4727 9535 General Laborer - Aviation 9533 Laborer

Security Operations-4800 4211 Aviation security Officer - Hourly

Communications Center-4808

7009 AVIATION COMMUNICATIONS OPERATOR-TRAINEE 7003 Aviation Communications Operator

LESS TURNOVER

1

44 44.060H

90,120 86,604

61,920

61,920 74,664

20.73H 40.27H

24.81 H

53,340 8,041,241

85,764

86,604

61,920

1 61,920

5 61,920

1 89,220

2 20.73H 43 40.27H

24.81 H

63,012 53,340

7,933,584

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS Tax Increment Financing Administration Fund-

0B21

STRIKE

Code Department and Item Number Amount
 54-Department of Planning and Development

Administration-3035

Administrative services-4002

1335 Associate Human Resources Business Partner-Excluded
 0323 Administrative Assistant III - Excluded 1 53,892

Planning, Historical Preservation, and Sustainability-3089

Planning and Design-4036

1405 City Planner V 4 73,644
 1405 City Planner v 1 70,836
 1405 City Planner V 1 67,536

LESS TURNOVER 226,827

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Garbage Collection Fund-0B32

STRIKE ADD

Code Department and Item Number Amount Number

Amount

81-Department of Streets and Sanitation Bureau of Sanitation-2020

Solid Waste Collection-3050

Supervisory and Clerical-4021

9679 Deputy Commissioner 1 1 35,528 1 1 39,528

LESS TURNOVER

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Garbage Collection Fund-0B32

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	99-Finance General				

.0140 For Professional and Technical Services and Other Third Party Benefit Agreements

■ Page 1

CORRECTIONS AND REVISIONS OF CDBG YEAR XLVIII BUDGET RECOMMENDATIONS 0J48-Community

Development Block Grant Year XLVIII

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
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41-Chicago Department of Public Health Mental Health Clinics-2598

LESS TURNOVER

Page 2

CORRECTIONS AND REVISIONS OF CDBG YEAR XLVIII BUDGET RECOMMENDATIONS 0J48-Community

Development Block Grant Year XLVIII

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
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Amount

48-Mayor's Office for People with Disabilities Administration-2503

Administration-3503

0419	Customer Account Representative	1	44,808	1	74,280
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LESS TURNOVER

7,737 13,631

Page 3

CORRECTIONS AND REVISIONS OF CDBG YEAR XLVIII BUDGET RECOMMENDATIONS 0J48-Community

Development Block Grant Year XLVIII

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
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Amount

54-Department of Planning and Development Planning and Administration-2505

Finance and Human Resources-3505

1335	Associate Human Resources Business Partner-Excluded			1	56,424
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0323	Administrative Assistant III - Excluded	i	51,408		
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0134	Financial Analyst			1	61,920
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0110	Accountant	1	59,184		
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LESS TURNOVER

75,355 83,107

GI

GRANT REVENUE AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

STRIKE

Estimate of Grant Revenue for 2022
 Technical Amendment 1

Revenue Source	2022 STRIKE	2021 STRIKE
Awards from Agencies of the Federal Government for COVID-19	\$ 3,599,139,000	\$ 3,569,412,000
Awards from Agencies of the Federal Government	\$ 1,174,584,700	\$ 1,526,588,000
Awards from Agencies of the State of Illinois	\$ 845,956,000	\$ 461,455,000
Awards from Public and Private Agencies	\$ 84,572,000	\$ 67,158,000
Awards from Public and Private Agencies for COVID-19	\$ -	\$ 800,000
<u>Grant Program Income</u>	<u>\$ 15,423,000</u>	<u>\$ 17,750,300</u>

Grand	Total	\$	5,320,887,000	\$
6,041,951,000				

GRANT REVENUE AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

ADD

Estimate of Grant Revenue for 2022
 Technical Amendment 1

Revenue Source	2022 ADD	2021
<u>ADD</u>		
Awards from Agencies of the Federal Government for COVID-19	\$ 4,012,439,000	\$
3,556,233,000		
Awards from Agencies of the Federal Government	\$ 1,171,856,700	\$
1,529,140,000		
Awards from Agencies of the State of Illinois	\$ 847,544,000	\$
\$ 462,079,000		
Awards from Public and Private Agencies	\$ 84,572,000	\$
\$ 67,158,000		
Awards from Public and Private Agencies for COVID-19	\$ -	\$
800,000		
<u>Grant Program Income</u>	\$ 15,423,000	\$ 17,750,300
Grand Total	\$ 5,732,083,000	\$
6,032,912,000		

(9,039,000) \$

G2

TECHNICAL AMENDMENT PHASE 1 GRANT AMENDMENT TO THE 2022 BUDGET RECOMMENDATION
STRIKE

DEPARTMENT AND ITEM SOURCE YEAR AMOUNT
 05 - Office of Budget and Management

0W29 Public Assistance

0W29 Public Assistance Federal 0J48 Community Development Block Grant Federal

2021 \$

2022 \$

150,000,000 \$ 1,536,776 \$

200,000,000 1,506,776

G3

TECHNICAL AMENDMENT PHASE 1 GRANT AMENDMENT TO THE
 2022 BUDGET RECOMMENDATION

STRIKE ADD

FUND DEPARTMENT AND ITEM SOURCE YEAR AMOUNT AMOUNT
 21 - Department of Housing

0K32	Foreclosure Prevention Program	State	2022	\$	450,000	\$
0K32	Foreclosure Prevention Program	State	2021	\$	566,000	\$ 127,000
0J48	Community Development Block Grant	Federal	2022	\$	81,272,676	\$ 66,272,676

G4

**TECHNICAL AMENDMENT PHASE 1 GRANT AMENDMENT TO THE
2022 BUDGET RECOMMENDATION**

FUND	DEPARTMENT AND ITEM	SOURCE	YEAR		STRIKE AMOUNT	AMOUNT	ADD
48 - Mayor's Office for People with Disabilities							
0J48	Community Development Block Grant	Federal	2022	\$	4,359,796	\$ 4,389,796	

**TECHNICAL AMENDMENT PHASE 1 GRANT AMENDMENT TO THE 2022 BUDGET RECOMMENDATION
STRIKE**

FUND
DEPARTMENT AND ITEM

41 - Chicago Department of Public Health

0U23	Vaccine Preventable Diseases					
0U23	Vaccine Preventable Diseases					
0Y95	Maternal and Child Health Block Grant					
0Y95	Maternal and Child Health Block Grant					
	Health Disparities in Chicago's High-Risk 039C and Underserved Communities					
0J68	Ending HIV Epidemic - Ryan White					
0J68	Ending HIV Epidemic - Ryan White					
	SOURCE					

Federal Federal Federal Federal Federal Federal Federal
YEAR

2022 \$

2021 \$

2022 \$

2021 \$

2022 \$

2021 \$

2022 \$
AMOUNT

139,140,000 \$

138,964,000 \$

14,020,000 \$

9,510,000 \$

- \$

3,638,000 \$

3,620,000 \$
AMOUNT

59,514,000 59,338,000 9,611,000 5,101,000 30,488,000 5,319,000 5,301,000

**FUND
 SOURCE**

DEPARTMENT AND ITEM

50 - Department of Family and Support Services

G201	Early Head Start	Federal
	Long Term Care Ombudsman Program -	
0Y90	CMP	State
	Long Term Care Ombudsman Program -	
0Y90	CMP	State
TBD	Head Start and Early Head Start	Federal
TBD	Head Start and Early Head Start	Federal
TBD	Home Investment Partnership	Federal
0Y87	Foster Grandparents	Federal/State
0Y87	Foster Grandparents	Federal/State

YEAR AMOUNT

2022 \$ 19,844,000\$

2021 \$ 120,000\$

2022 \$ 120,000\$

2022 2022 \$-\$

2022 2021 \$-\$

2021 \$ -\$

2021 \$ 897,000\$
 2022 \$ 897,000\$
 G6

**ADD
 AMOUNT**

146,000
 146,000
 11,733,000
 11,733,000

71,171,000 ' 917,000 917,000

**TECHNICAL AMENDMENT PHASE 1 GRANT AMENDMENT TO THE 2022 BUDGET
 RECOMMENDATION**

				STRIKE
FUND	DEPARTMENT AND ITEM	SOURCE	YEAR AMOUNT	
59 - Department of Fire				
G264	Securing the City	Federal	2022 \$ 650,000	
TBD	Capital Construction Grant	State	2022 \$	G8

**TECHNICAL AMENDMENT PHASE 1 GRANT AMENDMENT TO THE
 2022 BUDGET RECOMMENDATION**

				STRIKE	ADD
FUND	DEPARTMENT AND ITEM	SOURCE	YEAR	AMOUNT	AMOUNT
85 - Department of Aviation					
G087	CARES Act Airport Grants (MDW)	Federal	2021 \$	18,696,000	\$ 90,136,000
G088	CARES Act Airport Grants (ORD)	Federal	2021 \$	68,757,000	\$ 357,339,000

**TECHNICAL AMENDMENT PHASE 1 GRANT AMENDMENT TO
 THE 2022 BUDGET RECOMMENDATION**

				STRIKE	ADD
FUND	DEPARTMENT AND ITEM	SOURCE	YEAR	AMOUNT	AMOUNT
88 - Department of Water					
0J48	Community Development Block Grant	Federal			

**TECHNICAL AMENDMENT PHASE 1 GRANT AMENDMENT TO THE 2022 BUDGET
 RECOMMENDATION**

				STRIKE
FUND	DEPARTMENT AND ITEM	SOURCE	YEAR AMOUNT	
91 - Chicago Public Library				
	Assistive Resources Advisory and Outreach			
TBD	Center	State	2022 \$	

Assistive Resources Advisory and Outreach

TBD Center State 2021 \$

On the Road to Recovery: Transforming

G301 Library Spaces Federal 2021 \$

On the Road to Recovery: Transforming G301 Library Spaces Federal