

1.00 Customer Attraction	\$22,500	\$4,391	\$14,609	\$15,487	\$2,500	\$59,487
2.00 Public Way Aesthetics	\$393,215	\$23,500	\$157,100	\$32,500	\$16,391	\$622,706
3.00 Sustainability and Public Places	\$5,000	\$0	\$0	\$0	\$0	\$5,000
4.00 Economic/ Business Development	\$59,055	\$0	\$27,000	\$5,000	\$0	\$91,055
5.00 Safety Programs	\$297,511	\$6,000	\$38,879	\$103,500	\$15,000	\$460,890
6.00 SSA Management	\$68,400	\$0	\$0	\$0	\$0	\$68,400
7.00 Personnel	\$166,228	\$0			\$0	\$166,228

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\$0

	Sub-total	\$1,011,909	\$33,891			
GRAND TOTALS	Levy Total	\$1,045,800		\$237,588	\$156,487	\$33,891 \$1,473,76

LEVY ANALYSIS

Estimated 2017 EAV:

Authorized Tax Rate Cap:

Maximum Potential Levy limited by Rate Cap.

Requested 2017 Levy Amount

Estimated Tax Rate to Generate 2017 Levy.

149,247,562 1.900%

\$2,835,704

\$1,045,800 0.70%