



# Office of the City Clerk

City Hall  
 121 N. LaSalle St.  
 Room 107  
 Chicago, IL 60602  
 www.chicityclerk.com

## Legislation Text

File #: O2013-9343, Version: 1

### AMENDMENT TO 2014 BUDGET RECOMMENDATIONS

0100 - Corporate Fund

| PAGE CODE | DEPARTMENT AND ITEM             | STRIKE ADD     |                |
|-----------|---------------------------------|----------------|----------------|
|           |                                 | NUMBER         | AMOUNT         |
|           |                                 |                | NUMBER AMOUNT  |
| 26        | Municipal Cigarette Tax         | \$ 25,923,000  | \$ 22,923,000  |
| 27        | Fines, Foreitures and Penalties | \$ 413,180,000 | \$ 414,680,000 |
| 28        | Enterprise Funds                | \$ 163,502,000 | \$ 165,073,000 |

Total appropriable revenue  
 Total appropriable for charges and expenditures  
 \$  
 \$  
 3,236,738,000 3,290,155,000  
 \$ 3,236,809,000 \$ 3,290,226,000

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### AMENDMENT TO 2014 BUDGET RECOMMENDATIONS

Corporate Fund-0100

| STRIKE ADD |                     |        |        |
|------------|---------------------|--------|--------|
| Code       | Department and Item | Number | Amount |

#### 01-Office of the Mayor

Office of the Press Secretary-3015 9637 Administrative Assistant 9637 Administrative Assistant

1 50,004 | 44,004

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### AMENDMENT TO 2014 BUDGET RECOMMENDATIONS

Corporate Fund-0100

| STRIKE ADD |                     |        |        |
|------------|---------------------|--------|--------|
| Code       | Department and Item | Number | Amount |

Amount

#### 15-City Council

.9008 Aldermanic Expense Allowance for Ordinary and Necessary Expenses incurred in Connection with the Performance of an Alderman's Official Duties, warrants Against These Accounts shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by His Or 4,700,000 4,850,000

City Council-300S

|               |   |         |                     |
|---------------|---|---------|---------------------|
| 9601 Alderman | 3 | 109,994 | 2 109,994           |
| 9601 Alderman | 7 | 108,086 | 8 108,086<br>page 3 |

**^ENOMENTO**

**Corporate Fund-0100**

**Code Oepa^entandne. ea(th)Ai-Departmentoti-**

3330

2381 sam\* 2381 sanitarian  
**RojlandSie.**

3363 Physician

LESS TURNOVER

**RECOMMENDATIONS**  
**Number**

6 4  
**Amount**

69,648 49,788  
1.820H

78,372 71.44H

1,045.654

**ADD Amount**

69,648 49,788

78,372

1,045,237

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AMENDMENT TO 2014 BUDGET RECOMMENDATIONS

Vehicle Tax Fund-0300

| Amount   | STRIKE ADD |                           | Amount  | Number |
|--|------------|---------------------------|---------|--------|
|  | Code       | Department and ItemNumber |         |        |
| 84'Chicago Department of Transportation Division of Infrastructure Management-2135 |            |                           |         |        |
| Public Way Management-3236<br><u>Construction Compliance-4234</u>                  |            |                           |         |        |
| 9679 Deputy Commissioner   | 1          | 124,080                   | 126,564 |        |

LESS TURNOVER

CHICAGO, November 26, 2013

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration a series of amendments to the proposed Year 2014 Annual Appropriation Ordinance, as amended, having had the same under advisement, begs leave to report and recommend that Your Honorable Body adopt the series of amendments transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

i/l mgmfcers^ofihe Q)grjrtih^ee with-dissenting vote(s).

Carrie M. Austin Chairman