



Office of the City Clerk

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Legislation Text

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Office of Budget and Management city of chicago

July 19,2019

TO THE HONORABLE, THE CHAIRMAN AND MEMBERS OF THE CITY COUNCIL
COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

Ladies and Gentlemen:

I transmit herewith an ordinance amending the Annual Appropriation Ordinance for
2019.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

"Susie Park Budget Director

12) NORTH LAS A 1.1 ;E STREET. ROOM H04. CHICAGO, ILLINOIS 60G02

ORDINANCE

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The Annual Appropriation Ordinance for fiscal year 2019 is hereby amended by striking the words and figures indicated and by inserting the words and figures indicated on Exhibit A attached hereto.

SECTION 2. This ordinance shall be in force and effect upon passage and approval.

EXHIBIT A ^{Page 1} AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
15-City Council					
.0700	Contingencies		357,782	43,000	

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AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
15-City Council <" Committee on Finance-2010					
.0000	Personnel Services		743,710	1,041,062	
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		12,500	18,794	
.0166	Dues, subscriptions and Memberships		2,000	2,129	

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AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
15-Crty Council					
Committee on the Budget and Government Operations-2214					
.0000	Personnel Services		280,000	470,815	
.0100	Contractual Services		15,000	101,725	
.0700	Contingencies		15,000	15,494	

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AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
15-City Council					
Special Legislative Committee on the Census-2223 .0000 Personnel Services 110,000 .0300 Commodities and Materials 1,500					

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AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
15-City Council					
Committee on Public Safety-2235					
.0000	Personnel Services		164,136	166,199	

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AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	15-City Council				
	Committee on Education and Child Development-2260				
	.0000 Personnel Services		168,387	172,316	

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AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	15-City Council				
	Committee on Zoning, Landmarks and Building Standards-2275				
	.0100 Contractual Services		15,300	74,700	
	.0300 Commodities and Materials		74,700	15,300	

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AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	15-City Council				
	Committee on Workforce Development and Audit-2290				
	.0000 Personnel Services		260,000	387,646	

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AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	15-City Council				
	Legislative Reference Bureau-2295				
	.0000 Personnel Services		373,008	373,957	

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AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	99-Finance General				
	.0140 For professional and Technical Services and other Third Party Benefit Agreements				

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AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE

Vehicle Tax Fund-0300

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	15-City Council				
	.0700 Contingencies		142,593	45,325	

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AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE

Vehicle Tax Fund-0300

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount

15-City Council

Committee on Transportation and Public Way-2230

.0000 Personnel services

280,000 370,263

.0100 Contractual Services

15,000 22,005