



Office of the City Clerk

City Hall
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Legislation Details (With Text)

File #: O2013-9343
Type: Ordinance **Status:** Passed
File created: 11/26/2013 **In control:** City Council
Final action: 11/26/2013
Title: Annual Appropriation Ordinance Year 2014 - Series of Amendments
Sponsors: Austin, Carrie M.
Indexes:
Attachments: 1. O2013-9343.pdf

Date	Ver.	Action By	Action	Result
11/26/2013	1	City Council	Passed	Pass
11/26/2013	1	Committee on Budget and Government Operations	Recommended to Pass	Fail

AMENDMENT TO 2014 BUDGET RECOMMENDATIONS

0100 - Corporate Fund

PAGE CODE	DEPARTMENT AND ITEM	STRIKE ADD	
		NUMBER	AMOUNT
26	Municipal Cigarette Tax	\$ 25,923,000	\$ 22,923,000
27	Fines, Foreitures and Penalties	\$ 413,180,000	\$ 414,680,000
28	Enterprise Funds	\$ 163,502,000	\$ 165,073,000

Total appropriable revenue
Total appropriable for charges and expenditures
\$
\$
3,236,738,000 3,290,155,000
\$ 3,236,809,000 \$ 3,290,226,000

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AMENDMENT TO 2014 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD
Code Department and Item Number Amount Number Amount

01-Office of the Mayor

Office of the Press Secretary-3015 9637 Administrative Assistant 9637 Administrative Assistant

1 50,004 | 44,004

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AMENDMENT TO 2014 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD
Code Department and Item Number Amount Number

Amount
15-City Council

.9008 Aldermanic Expense Allowance for Ordinary and Necessary Expenses incurred in Connection with the Performance of an Alderman's Official Duties, warrants Against These Accounts shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by His Or 4,700,000 4,850,000

City Council-300S

9601 Alderman	3	109,994	2 109,994
9601 Alderman	7	108,086	8 108,086

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^ENOMENTTO

Corporate Fund-0100

Code Oepa^entandne. ea(thAi-Departmentoti-

3330

2381 sam* 2381 sanitarian
RojelandSie.

3363 Physician

LESS TURNOVER

RECOMMENDATIONS
Number

6 4
Amount

69,648 49,788
1.820H

78,372 71.44H

1,045.654

ADD Amount

69,648 49,788

78,372

1,045,237

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AMENDMENT TO 2014 BUDGET RECOMMENDATIONS

Vehicle Tax Fund-0300

STRIKE ADD

Code Department and ItemNumber Amount Number

Amount

**84'Chicago Department of Transportation Division of
Infrastructure Management-2135**

Public Way Management-3236

Construction Compliance-4234

9679 Deputy Commissioner

1

124,080

1 126,564

LESS TURNOVER

CHICAGO, November 26, 2013

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration a series of amendments to the proposed Year 2014 Annual Appropriation Ordinance, as amended, having had the same under advisement, begs leave to report and recommend that Your Honorable Body adopt the series of amendments transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

i/l mgmfcers^ofihe Q)grjrtih^ee with-dissenting vote(s).

Carrie M. Austin Chairman