

0J44-Community Development Block Grant Year XLIV

				STRIKE ADD	
Code	Department and Item	Number	Amount	Number	Amount
	50-Department of Family and Support Services Senior Services-2525				
.0135	For Delegate Agencies		2,456,597	2,456,597	
	LORETTO HOSPITAL	3,600			
		3,600			

CATHOLIC CHARITIES OF THE ARCHDIOCESE OF CHICAGO

Page 2

CORRECTIONS AND REVISIONS OF CDBG YEAR XLIV BUDGET RECOMMENDATIONS 0J44-

Community Development Block Grant Year XLIV

				STRIKE ADD	
Code	Department and Item	Number	Amount	Number	Amount
	54-Department of Planning and Development Emergency Heating, Roof and Porch Repair-2531				
	<u>Emergency Heating, Roof and Porch Repair-3531</u>				
3092	Program Director			1	97,740
1989	Director of Loan Processing	1	97,740		
1987	Loan Processing officer			1	84,420
1301	Administrative Services Officer I	1	84,420		
	LESS TURNOVER				111653 111723

Page 3

CORRECTIONS AND REVISIONS OF CDBG YEAR XLIV BUDGET RECOMMENDATIONS

0J44-Community Development Block Grant Year XLIV

			<u>STRIKE</u>			<u>ADD</u>
Code	Department and Item	Number	Amount	Number	Amount	
	54-Department of Planning and Development Small Accessible Repairs for Seniors-2551					
	<u>Small Accessible Repairs for Seniors-3551</u>					
1994	Loan Processing Specialist	1	88,344			
1987	Loan Processing Officer			1	76,932	
	LESS TURNOVER	4,978				

CORRECTIONS AND REVISIONS OF CDBG YEAR XLIV BUDGET RECOMMENDATIONS

				STRIKE ADD		
Code	Department and Item	Number	Amount	Number	Amount	^]
	54-Department of Planning and Development					

Neighborhood Lending Program-2560

Neighborhood Lending-3560

1912 Project Coordinator		1 52,692
0303 Administrative Assistant III	1 46,188	