

WHEREAS, The City, through the Mayor's Office for People with Disabilities ("MOPD"), desires to accept additional funds in the amount of \$300,000 to support the Home Mod program; and

WHEREAS, MOPD desires to accept additional funds in the amount of \$62,277 the reimbursement of indirect cost; and

WHEREAS, The City, through its Department of Family and Support Services ("DFSS"), desires to accept additional funds in the amount of \$370,000 to support new and existing agencies under the Homeless Services program; and

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WHEREAS, DFSS desires to accept additional funds in the amount of \$200,000 to support existing agencies under the Workforce Services program; and

WHEREAS, DFSS desires to accept additional funds in the amount of \$50,000 to support existing agencies under the Senior Services program; and

WHEREAS, DFSS desires to accept additional funds in the amount of \$390,000 to support existing agencies under the Domestic Violence program; and

WHEREAS, DFSS desires to accept additional funds in the amount of \$216,594 for the reimbursement of indirect cost; and

WHEREAS, The City, through its Department of Planning and Development ("DPD"), desires to accept additional funds in the amount of \$4,500,000 for the Developer Services program; and

WHEREAS, DPD desires to accept additional funds in the amount of \$285,713 for the reimbursement of indirect cost; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The above recitals are expressly incorporated into and made a part of this ordinance.

SECTION 2. The Year XLIV CDBG Ordinance, as amended, is hereby further amended by striking the words and figures and adding the words and figures indicated in Exhibit A attached hereto.

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SECTION 3. This ordinance shall be in full force and effect upon its passage and approval.

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EXHIBIT A

AMENDMENT TO COMMUNITY DEVELOPMENT BLOCK GRANT XLIV

				<u>Strike Amount</u>	<u>Add Amount</u>		
APPROPRIATION ORDINANCE							
Community	Development	Block	Grant	\$	72,093,122		\$
78,905,122							
Reallocation of Unspent Community Development Block Grant Funds from Prior							
Year							
					\$	5,646,878	\$
5,646,878							
TOTAL							
Program Income					\$	3,472,000	\$
<u>3,472,000</u>							
				\$	81,212,000	\$	88,024,000

41 - Department of Public Health

2555 - LEAD POISONING PREVENTION

9651 - To Reimburse Corporate Fund for Indirect Costs

2565 - Violence Prevention Program 0135 - Delegate Agencies ALTERNATIVES INC. ERIE NEIGHBORHOOD HOUSE MARIA
KAUPAS CENTER TAPROOTS INC
THE JOHN MARSHALL LAW SCHOOL UNIVERSAL FAMILY CONNECTION INC

\$ \$ \$ \$ \$ \$

371,000

56,250 66,969 15,000 81,815 84,966 15,000

S \$ \$ \$ \$ \$

571,000

89,659 77,932 . 55,270 119,085 122,754 55,300

2598-Mental Health Clinics 0140 - Professional and Technical Services 0135 - Delegate Agencies CHICAGO CHILDREN'S
ADVOCACY CENTER

\$ 388,952 \$ 350,000

\$ 250,000

\$ \$
\$

453,952 450,000

350,000

\$ 11,575,619 \$ 12,013,038

48 - Mayor's Office for People with Disabilities

2503 - ADMINISTRATION

9651 - To Reimburse Corporate Fund for Indirect Costs

2525 - HOME MOD PROGRAM 0135 - Delegate Agencies EXTENDED HOME LIVING SERVICES, INC INDEPENDENT LIVING
SOLUTIONS, INC

\$ 680,000

\$ 340,000 \$ 340,000

980,000

540,000 440,000

\$ 2,997,473 \$ 3,359,747

50 - Department of Family and Support Services

2501-PLANNING AND ADMINISTRATION'

9651 - To Reimburse Corporate Fund for Indirect Costs

2515 - HOMELESS SERVICES

0135 - Delegate Agencies

A LITTLE BIT OF HEAVEN

A SAFE HAVEN FOUNDATION-INTERIM

A SAFE HAVEN FOUNDATION-YOUTH OVERNIGHT

A SAFE HAVEN FOUNDATION-TAB WEST

BREAKTHROUGH URBAN MINISTRIES, INC.-WOMEN'S INTERIM ' BREAKTHROUGH URBAN MINISTRIES,

INC.-MEN'S INTERIM
 CASA CENTRAL
 CATHOLIC CHARITIES OF THE ARCHDIOCESE OF CHICAGO
 CHICAGO DREAM CENTER
 CHRISTIAN COMMUNITY HEALTH CENTER
 CONNECTIONS FOR ABUSED WOMEN AND THEIR CHILDREN
 CORNERSTONE COMMUNITY OUTREACH-HANNAH
 CORNERSTONE COMMUNITY OUTREACH-NAOMI
 CORNERSTONE COMMUNITY OUTREACH-SYLVIA
 DEBORAH'S PLACE
 FAMILY RESCUE INC
 FEATHERFIST-HOPE VILLAGE
 FRANCISCAN OUTREACH ASSOCIATION-FRANCISCAN HOUSE OF, MARY AND
 GOOD NEWS PARTNERS
 HOLY ROCK OUTREACH MINISTRIES
 LA CASA NORTE
 LINCOLN PARK COMMUNITY SERVICES MARGARET'S VILLAGE-BELIEVE
 MARGARET'S VILLAGE-MARIA NEOPOLITAN LIGHTHOUSE
 NORTH SIDE HOUSING AND SUPPORTIVE SERVICES-INTERIM HOUSING OLIVE BRANCH MISSIO LAMPLIGHT-LAMPLIGHT 1
 OLIVE BRANCH MISSIO LAMPLIGHT-LAMPLIGHT 2 OLIVE BRANCH MISSIO LAMPLIGHT-LAMPLIGHT 3 • OLIVE BRANCH
 MISSIO LAMPLIGHT-LIFE TRANSFORMATION AND AVAIATION OLIVE BRANCH MISSIO LAMPLIGHT-FRONTLINE PRIMO
 CENTER FOR WOMEN AND CHILDREN SARAH'S CIRCLE - INTERIM _ SINGLE ROOM HOUSING ASSISTANCE CORPORATION
 (SRHAC) "ST. LEONARDS MINISTRIES-MENS PROGRAM
 ST. LEONARDS MINISTRIES-GRACE HOUSE

\$ 8,894,140

\$
 \$ 335,726 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ S \$ \$ \$ \$
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9,264,140

6,808	342,534	6,808	219,073	6,808	206,808	160,259	¹ 26,636	6,808	6,808	6,808	6,808
	612,040	540,295	87,398	93,389	406,808	445,908	6,808	6,808	6,808	6,809	6,809
246,258	6,809	206,012	292,809	6,809	6,809	6,809	6,809	112,992	151,347	6,809	6,809
											141,009

THE BOULEVARD
 THE CENTER FOR HOUSING AND HEALTH
 THE NIGHT MINISTRY-THE CRIB
 THE NIGHT MINISTRY-OPEN DOOR SHELTER

THE SALVATION ARMY-EVANGELINE BOOTH LODGE
UNITED PARENTING AND COUNSELING
WINGS METRO INITIATIVES
YMCA OF METROPOLITAN CHICAGO
YOU CAN MAKE IT INC.

2520 - WORKFORCE SERVICES

0135 - Delegate Agencies A SAFE HAVEN FOUNDATION
INSTITUTE FOR LATINO PROGRESS/FORMERLY KNOWN AS INSTITUTO DEL PROGRESO LATINO
ST. LEONARDS MINISTRIES UNIVERSAL FAMILY CONNECTION INC

\$
\$ 80,000 \$

\$ 130,000 \$

\$ **5,468,113**
\$ 107,250

\$ 62,000
\$ 65,000
\$ 75,000
\$ 6,809 \$ 130,000

\$ \$ \$ \$ \$ \$
6,809 6,808 136,809 6,808 6,809 6,809 6,809

\$ **5,668,113**
\$ 157,250

\$ 112,000
\$ 115,000
\$ 125,000

2525 - SENIOR SERVICES 0135 - Delegate Agencies ALLIANCE REHAB WHITE CRANE WELLNESS CENTER

I 2,456,597
\$ 61,000 \$ 32,860

! 2,481,612
\$ 76,015 \$ 42,860

2525 - SENIOR SERVICES 0140 - Professional and Technical Services

2530 - Domestic Violence Services 0135 - Delegate Agencies CATHOLIC BISHOP OF CHICAGO

CENTRO ROMERO

CHICAGO METROPOLITAN BATTERED WOMENS NETWORK CONNECTIONS FOR ABUSED WOMEN AND THEIR CHILDREN FAMILY RESCUE INC HANA CENTER
HEALTHCARE ALTERNATIVE SYSTEMS METROPOLITAN FAMILY SERVICES METROPOLITAN FAMILY SERVICES SARAHS INN SARAHS INN
UNIVERSAL FAMILY CONNECTION INC

303,024

1,927,966

47,508 45,000

35,000 76,094 36,000 35,000 48,600 41,515' 35,000 38,880 34,880

\$\$\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$

328,009

2,257,966

61,144 58,636 30,000 48,636
151,094 49,636 48,636 75,874 68,789 48,636
113,880 48,516

2530 - Domestic Violence Services 0140 - Professional and Technical Services

Department 50 Total

54 - Department of Planning and Development

2505-FINANCE AND ADMINISTRATION

9651-To Reimburse Corporate Fund for Indirect Costs \$ 1,566,322 \$ 1,852,035

2515 - DEVELOPER SERVICES \$ 1,479,248 \$ 5,979,248

Department 54 Total