

Office of the City Clerk

City Hall 121 N. LaSalle St. Room 107 Chicago, IL 60602 www.chicityclerk.com

Legislation Details (With Text)

File #: SO2019-8406

Type: Ordinance Status: Passed

File created: 10/23/2019 In control: City Council

Final action: 11/26/2019

Title: Annual Appropriation Ordinance Year 2019 - amend

Sponsors: Lightfoot, Lori E.

Indexes: Year 2019

Attachments: 1. SO2019-8406.pdf, 2. O2019-8406.pdf, 3. 2020 OVERVIEW - Final

Date	Ver.	Action By	Action	Result
11/26/2019	1	City Council	Passed as Substitute	Pass
11/20/2019	1	City Council	Deferred and Published	
11/18/2019	1	Committee on Budget and Government Operations	Recommended to Pass	
11/18/2019	1	Committee on Budget and Government Operations	Substituted in Committee	
10/23/2019	1	City Council	Referred	

CITY OF CHICAGO

COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

CITY COUNCIL CITY HALL
ROOM 200 121 NORTH

LASALLE STREET CHICAGO,

LE STREET CHICAC ILLINOIS 60602

ALDERMAN PAT DOWELL CHAIRMAN
PHONE: 312-744-3166 FACSIMILE: 312-744-9009

November 20, 2019 CHICAGO, ILLINOIS

TO THE PRESIDENT AND MEMBERS OF THE CITY COUNCIL:

Your Committee on the Budget and Government Operations which were referred a substitute ordinance amending the 2019 Annual Appropriation Ordinance. (SO2019-8406)

Having the same under advisement, begs leave to report and recommend that Your Honorable Body Pass the proposed substitute ordinance transmitted herewith.

This recommendation was concurred in by a unanimous vote of the members of the committee present with one dissenting vote from Aldennan Jason C. Ervin - 28th Ward.

Pat Dowell, Chairman Committee on the Budget and Government Operations

SUBSTITUTE ORDINANCE

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The Annual Appropriation Ordinance for fiscal year 2019 is hereby amended by striking the words and figures indicated and by inserting the words and figures indicated on Exhibit A attached hereto.

SECTION 2. This ordinance shall be in force and effect upon passage and approval.

Approved

datedN 2 ' 2-' \\

AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE R1

0510 - Bond Redemption and Interest Series Fund

DEPARTMENT AND ITEM

25	Transfers In
25	Property Tax Levy (Net Abatement)
25	Other Revenue
25	Total appropriable for charges and expenditures
\$	16,000,000

- \$ 426,998,000
- \$ 194,155,000
- \$ 637,153,000
- \$ 93,428,000
- \$ 349,834,000
- \$ 190,805,000
- \$ 634,067,000

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AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCER 2

0516 - Library Bond Redemption Fund

PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE ADD AMOUNT		NUMBER AMOUNT
26	Transfers In		\$	-	\$ 4,084,000
26	Property Tax Levy (Net Abatement)		\$	4,254,000 \$	
26	Total appropriable for charges and expenditures		\$	4,338,000	\$ 4,168,000

AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE

0549 - City Colleges Bond Redemption and Interest Fund

DEPARTMENT AND ITEM

26 Transfers In

26 Property Tax Levy (Net Abatement)

26 Total appropriable for charges and expenditures

\$

\$ 36,536,000 \$ 36,630,000

\$ 2,411,000 \$ 34,031,000 \$ 36,536,000

AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE

0681 - Municipal Employees' Annuity and Benefit Fund ADD

STRIKE

NUMBER AMOUNT NUMBER AMOUNT

27 27

Property Tax Levy (Net Abatement) Corporate Fund Pension Allocation

\$ 119,406,000 \$ 81,271,000

\$ 172,909,000 \$ 27,768,000

AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE

0682 - Laborers' and Retirement Board Annuity and Benefit Fund

DEPARTMENT AND ITEM

27 Property Tax Levy (Net Abatement)

27 Corporate Fund Pension Allocation

11,070,000 27,056,000

\$ 28,882,000 \$ 9,244,000

AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE

0683 - Policemen's Annuity and Benefit Fund ADD

STRIKE

NUMBER AMOUNT NUMBER AMOUNT

28 Property Tax Levy (Net Abatement)

28 Corporate Fund Pension Allocation

\$ 546,622,000 \$ 18,872,000

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\$ 552,926,000 S 12,568,000

AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE R?

0684 - Firemen's Annuity and Benefit Fund ADD

STRIKE

NUMBER AMOUNT NUMBER AMOUNT

28 28

Property Tax Levy (Net Abatement) Corporate Fund Pension Allocation

\$ 223,116,000 \$ 9,575,000

\$ 229,420,000 \$ 3,271,000

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Corporate Fund-0100

Code Department and Item99-Finance General

AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE

Number Amount

STRIKE

Number

.9377 For Transfers to Debt Service

.9980 Municipal Fund Pension Allocation

.9981 Laborers' Fund Pension Allocation

.9982 policemen's Fund Pension Allocation

.9983 Firemen's Fund Pension Allocation

16,000,000 81,271,000 27,056,000 18,872,000 9,575,000

99,923,000 27,768,000

9,244,000 12,568,000

3,271,000

AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE Bond Redemption and Interest

Series Fund-0510

STRIKE

Code Department and Item Number Amount Number

99-Finance General

.0960 For Loss in Collection of Taxes 17,078,978

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AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE Library Bond

Redemption Fund-0516

STRIKE ADD

Code Department and Item Number Amount Number . Amount

99-Finance General

.0960 For Loss in collection of Taxes 170,000

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AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE City Colleges Bond

Redemption and Interest Fund-0549

STRIKE ADD

Code Department and Item 99-Finance General

Number

Amount

Number Amount

.0960 For Loss in Collection of Taxes