

inserting in lieu thereof the page attached hereto as Exhibit C.
 Anna M. Valencia, City Clerk

SECTION 4. This ordinance shall be in force and effect upon passage and approval.

Exhibit A

0100 - Corporate Fund 027 - Department of Finance - Continued.
 1005 - Finance / 2020 - Revenue Services and Operations

Recommendation	Revised	Appropriation	2019		2018	
			Mayor's	2019	2019	2018
			Expenditures	Expenditures	Expenditures	Expenditures
9400 Internal Transfers and-Reimbursements						
9438 For Services Provided by the Department of Asset and Information Management		40,000	115,000	115,000	45,000	0
9400 Internal Transfers and Reimbursements- Total		\$40,000	\$115,000	\$115,000	\$45,000	\$45,000
Appropriation Total*		\$50,592,143	\$52,773,715	\$52,773,715	\$49,356,897	
Department Total		\$66,17,448	\$68,672,063	\$68,128,991	\$63,243,778	

Positions and Salaries

Recommendations No	Rate	2019 Revised	2019 Appropriation	Rate
3100 - Administration				
9814 Managing Deputy-Director 0362 Assistant to the Director				\$138,348.80,844
				\$138,348.80,844
Section Position Total				\$138,348.80,844

3154 - Payment Processing

- 4641 Cashiering
- 9684 Deputy Director
- 0801 Executive Administrative Assistant I
- 0432 Supervising Clerk
- 0432 Supervising Clerk
- 0432 Supervising Clerk
- 0432 Supervising Clerk
- 0308 Staff Assistant
- 0306 Assistant Director
- 0248 Supervisor of Payment-Center

0248 Supervisor of Payment Center
0235 Payment Services Representative
0235 Payment Services Representative
0235 Payment Services Representative
0235 Payment Services Representative
0235 Payment Services Representative
0235 Payment Services Representative
0235 Payment Services Representative
0235 Payment Services Representative
0235 Payment Services Representative

Schedule Salary Adjustments

Subsection Position Total

1 1
2. 2 1 1

2 3 2 4 5 1 1 1 1 6
12M'

34

\$.124,056 56,280 89,808 81-,840 78,120 51,732

94,788 96,096 64,704 74,568 67,944 64,872 56,448 48,600 46,428 42,960 3.302M

15,123
\$2,427,603

1 1 2 1 1 1 1
2. 3 2 5 2 4 '1 1 2 2
12M

37

\$.124,056 53,736 88,044 80,232 76,584 73,104 96,564 94,788 96,096 . 61,776 73,104 66,612 63;600 57,924 52,284
45,516 42,120 3.302M 40,020 15,347
\$2,575,475

1 1 2 1 1 1 2 3 2 5 2 ■ 4 1 ■ 1 2 ' 2
12M

37

\$.124,056 53,736 88,044 80,232 76,584 73,104 96,564 94,788 96,096 61,776 73,104 66,612 63,600 57,924 52,284 45,516 42,120 3.302M 40,020 15,347
\$2,575,475

Exhibit B

0100 - Corporate Fund 084 - Chicago Department of Transportation -
Continued 2155 - DIVISION OF IN-HOUSE;CONSTRUCTION

(004/1,155/2,15.5)

Mayor's 2020 Recommendation
 2019 Revised
2019 Appropriation:
2018 Expenditures

:0000 Personnel Services
 0005 Salaries and Wages r on Payroll
 0012 Contract Wage Increment - Prevailing Rate
 0015 Schedule Salary. Adjustment
 0020 Overtime

\$4,065,987

14,643 1,500,000

.\$11.181.466 91,244 27,093 1,500,000'

\$11,'101,466 91,244 27,093 1,500,000

0000:Pers6niel Services - Total*

0100 Contractual Services

0140 For Professional and Technical Services and Other Third \$16;500- \$16,500 \$16,500 \$10,056

■Party Benefit;Agreements

0157 Rental of Equipment and Services 1,144,901 70,195 70,195 63.75^

159 Lease Purchase Agreements for Equipment and Machinery 4,488:4.488. 4,4884,215-,

160 Repair or Maintenance of Property 8;80038,000 38,00026,981

0162 Repair/Maintenance of Equipment 30,149 30,149 23,963

0181 Mobile Communication Services 21,300 11,400. 11,400 11,491

0185 . ;Waste Disposal Services 35,365 .35,365 35,365 32,829

0188 Vehicle Tracking Service 12,816' 12,816 12^816 12*816

0190; Telephone,-CentrexixBiNings 28,400 .24,000- 24,000 34,000

\$244,488

\$222,222

\$1,274,145;

\$244,488

'0197 Telephone'-.Maintenance and Repair of Equipment.arid '1,575 1,575 1,575 2,'120

Voicemail ' ^

0100 Contractual Services:- Total*

0200 Travel

0245 Reimbursement to Travelers

.0200 Travel- Total*

0300 Commodities and Materials

0313 Cleaning and Sanitation Supplies.

031'6 Gas - Bottled and Propane

0319 Clothing.

0340 Material and Supplies

0350 Stationery and Office Supplies

0365 Electrical Supplies

\$2,000; 5,400 2,000

\$2,000 16,000

5,900 223,537

2,000' 21,100

\$2,000 16,000

5,900 223,537

2,000 21,100

31,029 16,000 5,540 242,667 892 19,830

0300 Commodities and Materials - Total*

0400 Equipment

0440 Machinery and Equipment
0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware
\$6,500: 9,220
■0400 Equipment - Total*
\$6,879,895 \$13,321,378 \$13,321,378 \$12,839,391-

Department Total **\$64,023,668 \$59,177,484 \$59,177,484 \$55,203,675**

Mayor's Budget Recommendations for Year-2020 Page 276

Exhibit C

0314 - Sewer Fund 088 - DEPARTMENT OF WATER MANAGEMENT 2015 - BUREAU OF ENGINEERING SERVICES

(080/1015/2015).

Mayor's 2020 Recommendation
2019 Revised
2019 Appropriation
2018 ■ Expenditures

0000.Persorinel Services

0005 Salaries and-Wages -16h Payroll 0015 Schedule Salary-Adjustments 0020 Overtime .

\$2,383,711 .2,992 . 40,000

\$2,312,710 4,686

\$2,312,710 4,686

0000 Personnel Services t Total*

0100 Contractual Services

0140 For Professional and Technical Services.and Other Third Party Benefit Agreements

0150 Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval.of Graphics Services

0.162, Repair/Maintenance of, Equipment

0169 Technical Meeting Costs

0100 Contractual Services - Total*

\$700,000

2,000

17,910 . 5,000
\$724,910

2,000

2,800 5,000
\$9,800

2,000

2;800-5,000-
\$9,800

0200 Travel

0229 Transportation and Expense Allowance

;0200 Travel - Total*

0300 Commodities and Materials

0348. Material Related Material

\$500 \$500 \$500-

0350 Stationery, and Office Supplies

6,000 6,000 6,000 2,381

0300 Commodities and Materials - Total*

\$6,500 \$6,500 \$6,500 \$2,381

0400 Equipment

0424 Furniture and Furnishings

\$3,000 \$3,000 \$3,000

0446 For the Purchase of Data Processing, Office Automation and 25,000

Data Communication Hardware

-

0400-Equipment - total*

^

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\$28,000 \$3,000 \$3,000

Appropriation Total*

\$3,260,586 \$2,336,696 \$2,336,696 \$1,998,569