



Office of the City Clerk

City Hall
121 N. LaSalle St.
Room 107
Chicago, IL 60602
www.chicityclerk.com

Legislation Details (With Text)

File #: O2019-9357
Type: Ordinance
Status: Passed
File created: 12/18/2019
In control: City Council
Final action: 10/7/2020
Title: Correction of City Council Journal of Proceedings of November 20, 2019
Sponsors: Valencia, Anna M.
Indexes: Year 2019
Attachments: 1. O2019-9357.pdf

Date	Ver.	Action By	Action	Result
10/7/2020	1	City Council	Passed	Pass
9/25/2020	1	Committee on Committees and Rules	Recommended to Pass	
12/18/2019	1	City Council	Referred	

ORDINANCE

WHEREAS, On October 23, 2019, the mayor introduced the Year 2020 Annual Appropriation Ordinance, as amended (Document Number O2019-8407); and

WHEREAS, The physical copies of the ordinance made available to the public at the Office of the City Clerk and the copy of the ordinance published online and available to the public at the City Clerk's website were correct; and

WHEREAS, On November 20, 2019, the City Council of the City of Chicago, upon motion of two aldermen, deferred final action on the Year 2020 Annual Appropriation Ordinance, as amended (Document Number O2019-8407(v1)) and ordered that said ordinance be published in the City Council Journal of the Proceedings for said date; and

WHEREAS, It was discovered that the printed City Council Journal of Proceedings contained errors on pages 9737, 9929, and 10044; and

WHEREAS, Although these errors have no detrimental effect on the ordinance it is necessary and advisable to correct said errors; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The Year 2020 Annual Appropriation Ordinance, as amended, which was published in the Journal of Proceedings of November 20, 2019, is hereby amended by deleting page 9737 in its entirety and inserting in lieu thereof the page attached hereto as Exhibit A.

SECTION 2. The Year 2020 Annual Appropriation Ordinance, as amended, which was published in the Journal of Proceedings of November 20, 2019, is hereby amended by deleting page 9929 in its entirety and inserting in lieu thereof the page attached hereto as Exhibit B.

SECTION 3. The Year 2020 Annual Appropriation Ordinance, as amended, which was published in the Journal of Proceedings of November 20, 2019, is hereby amended by deleting page 10044 in its entirety the

inserting in lieu thereof the page attached hereto as Exhibit C.
 Anna M. Valencia, City Clerk

SECTION 4. This ordinance shall be in force and effect upon passage and approval.

Exhibit A

0100 - Corporate Fund 027 - Department of Finance - Continued.

1005 - Finance / 2020 - Revenue Services and Operations

	Mayor's 2020	2019	2019 2018	
Recommendation	Revised	Appropriation	Appropriations Expenditures	
9400 Internal Transfers and-Reimbursements				
9438 For Services Provided by the Department of Asset and	40'000	1.1.5.000	115,000	45:00.0
Information Management				
9400 Internal Transfers and Reimbursements- Total	\$40,000.	\$115,000	\$115,000	\$45,000
Appropriation Total*	\$50,592,143.9	\$52,773,715	\$52,773,715	\$49,356,897

Department Total \ \$66,17,448 \$68,672,063 \$68,128,991 \$63,243,778

Positions and Salaries

Recommendations No. Rate
 2019 Revised
 2019 Appropriation Rate

Mayor's 2020

3100 - Administration

9814 Managing Deputy-Director 0362 Assistant to the Director

\$138,348 80,844

\$138,348 80,844

\$138,348 80,844

Section Position Total

3154 - Payment Processing

4641 Cashiering

9684 Deputy Director

0801 Executive Administrative Assistant I

0432 Supervising Clerk

0432 Supervising Clerk

0432 Supervising Clerk

0432 Supervising Clerk

0308 Staff Assistant

0306 Assistant Director

0248 Supervisor of Payment-Center

0248 Supervisor of Payment Center
 0235 Payment Services Representative
 0235 Payment Services Representative
 0235 Payment Services Representative
 0235 Payment Services Representative
 0235 Payment Services Representative
 0235 Payment Services Representative
 0235 Payment Services Representative
 0235 Payment Services Representative
 0235 Payment Services Representative

Schedule Salary Adjustments

Subsection Position Total

1 1
 2. 2 1 1

 2 3 2 4 5 1 1 1 1 6
 12M'

34

\$.124,056 56,280 89,808 81-,840 78,120 51,732

 94,788 96,096 64,704 74,568 67,944 64,872 56,448 48,600 46,428 42,960 3.302M

15,123
 \$2,427,603

1 1 2 1 1 1 1
 2. 3 2 5 2 4 '1 1 2 2
 12M

37

\$.124, '056 53,736 88,044 80,232 76,584 73,104 96,564 94,788 96,096 . 61,776 73,104 66,612 63;600 57,924 52,284
 45,516 42,120 3.302M 40,020 15,347
 \$2,575,475

1 1 2 1 1 1 2 3 2 5 2 ■ 4 1 ■ 1 2 '2
 12M

37

\$124,056 53,736, 88,044 80,232 76,584 73,104 96,564 94,788 96,096 61,776 73,104 66,612 63,600 57,924 52,284 45,516 42,120 3.302M 40,020 15,347
 \$2,575,475

Mayor's Budget RecdhinieiktaUons for Year 2020. Page 84-

Exhibit B

0100 - Corporate Fund 084 - Chicago Department of Transportation -
 Continued 2155 - DIVISION OF IN-HOUSE;CONSTRUCTION

(004/1,155/2,15.5)

Mayor's 2020 Recommendation
 2019 Revised
2019 Appropriation;
2018 Expenditures

:0000 Personnel Services

0005 Salaries and Wages r on Payroll

0012 Contract Wage Increment - Prevailing Rate

0015 Schedule Salary. Adjustment

0020 Overtime

\$4,065,987

14,643 1,500,000

.\$11.181.466 91,244 27,093 1,500,000'

\$11,'101,466 91,244 27,093 1,500,000

0000:Pers6niel Services - Total*

0100 Contractual Services

0140 For Professional and Technical Services and Other Third

\$16';500-

\$16,500

\$16,500

\$10,056

■Party Benefit;Agreements

0157 Rental of Equipment and Services

1,144,901

70,195

70,1.95

63.75^

159 Lease Purchase Agreements for Equipment and Machinery

4,488:4.488.

4,4884,215-.

160 Repair or Maintenance of Property

8;80038,000

38,00026,981

0162 Repair/Maintenance of Equipment

30,149

30,149

23,963

0181 Mobile Communication Services

21,300

1.1,400.

11,400

11,491

0185 . ;Waste Disposal Services

35,365

.35,365

35,365

32,829

0188 Vehicle Tracking Service

12,816'

12,816

12^816

12*816

0190; Telephone,-CentrexBiNings

28,400

.24,000-

24,000

34,000

\$244,488**\$222,222**

\$1,274,145;

\$244,488

'0197 Telephone'.-Maintenance and Repair of Equipment.arid
 Voicemail '

'1,575

1,575

1,575

2,'120

-^

0100 Contractual Services:- Total*

0200 Travel

0245 Reimbursement to Travelers

.0200 Travel- Total*

0300 Commodities and Materials

0313 Cleaning and Sanitation Supplies.

031'6 Gas - Bottled and Propane

0319 Clothing.

0340 Material and Supplies

0350 Stationery and Office Supplies

0365 Electrical Supplies

\$2,000; 5,400 2,000

\$2,000 16,000

5,900 223,537

2,000' '21,100

\$2,000 16,000

5,900 223,537

2,000 21,100

31,029 16,000 5,540 242,667 892 19,830

0300 Commodities and Materials - Total*

0400 Equipment

0440 Machinery and Equipment
0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware
\$6,500: 9,220
■0400 Equipment - Total*
\$6,879,895 \$13,321,378 \$13,321,378 \$12,839,391-

Department Total \$64,023,668 \$59,177,484 \$59,177,484 \$55,203,675

Mayor's Budget Recommendations for Year-2020 Page 276

Exhibit C

0314 - Sewer Fund 088 - DEPARTMENT OF WATER MANAGEMENT 2015 - BUREAU OF ENGINEERING SERVICES

(080/1015/2015).

Mayor's 2020 Recommendation
2019 Revised
2019 Appropriation
2018 ■Expenditures

0000.Persorinel Services

0005 Salaries and-Wages -l6h Payroll 0015 Schedule Salary-Adjustments 0020 Overtime .

\$2,383,711 .2,992 . 40,000

\$2,312,710 4,686

\$2,312,710 4,686

0000 Personnel Services t Total*

0100 Contractual Services

0140 For Professional and Technical Services.and Other Third Party Benefit Agreements

0150 Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval.of Graphics Services

0.162, Repair/Maintenance of, Equipment

0169 Technical Meeting Costs

0100 Contractual Services - Total*

\$700,000

2,000

17,910 . 5,000
\$724,910

2,000

2,800 5,000
\$9,800

2,000

2,800-5,000-
\$9,800

0200 Travel

0229 Transportation and Expense Allowance

;0200 Travel - Total*

0300 Commodities and Materials

•0348. ^M^arrtRelated Material

\$500

\$⁵⁰⁰

\$500- •

0350' Stationery, and Office Supplies

■

6,000

6,000

6,000

2,381'

0300 Commodities and Materials - Total*

\$6,500

\$6,500

\$6,500 \$2,381

0400 Equipment . .

0424 Furniture and Furnishings

\$3,000

\$3,000 \$3,000

0446 For the Purchase of Data Processing, Office Automation and 25,000

.Data Communication Hardware

- *

0400-Equipment - total*

^

1

\$28,000

\$3,000

\$3,000

Appropriation Total*

"

\$3,260,586

\$2,336,696

\$2,336,696 \$1,998,569