



# Office of the City Clerk

City Hall  
121 N. LaSalle St.  
Room 107  
Chicago, IL 60602  
www.chicityclerk.com

## Legislation Details (With Text)

**File #:** O2021-3921  
**Type:** Ordinance  
**Status:** Failed to Pass  
**File created:** 9/14/2021  
**In control:** City Council  
**Final action:** 5/24/2023  
**Title:** Independent Budget Recommendations for Year 2022  
**Sponsors:** Vasquez, Jr., Andre  
**Indexes:** Year 2022  
**Attachments:** 1. O2021-3921.pdf

Date	Ver.	Action By	Action	Result
5/24/2023	1	City Council	Failed to Pass	
9/14/2021	1	City Council	Referred	

### Committee on Budget and Government Operations

#### TO THE HONORABLE, THE CITY COUNCIL OF THE CITY OF CHICAGO

Esteemed Colleagues, Mayor Lightfoot, and Clerk Valencia,

Each of us feels the heavy responsibility of our municipal budget process, most especially in this year of pandemic, partial recovery, and ongoing struggle and uncertainty. I know how seriously the Administration and City Council take this annual task, and I submit the following ordinance language to the Committee on Budget and Government Operations with utmost respect to our shared goals and responsibility.

I firmly believe that legislation is a collaborative endeavor, and that no one individual has all the right answers or ideas. In that spirit, I have prepared and submitted preliminary versions of the three core pieces of legislation that make up our municipal budget: the Appropriations Ordinance, the Revenue Ordinance, and the Management Ordinance. I do so now, well over 60 days in advance of the required passage date for our budget, to ensure that the City Council is fully prepared and has all legislative and parliamentary tools available to pass the best, most consensus-based, budget possible in November.

My intent is not to present these measures as the sole solutions our City needs, but to establish a cadence and procedure for the City Council to more fully engage in the process, as we have been elected to do by our constituents. I expect and look forward to a robust period of debate and amendment before a budget is passed, and most especially to the pending submission of the Mayor's executive budget recommendations. Please consider this a starting point, and a tool for all members of City Council to use.

The submitted Appropriations Ordinance was drafted using a budget spreadsheet toolkit that I am happy to share with any interested Alders, and which will be significantly improved by the addition of new budget information from the Office of Budget and Management once the executive recommendations are made available. The submitted Revenue and Management Ordinances are preliminary, and I earnestly invite

amendment and addition from my fellow Alders. All of us have ideas worth consideration, debate, and - if supported by a majority of Alders -- passage into law.

We work best when we work together. I hope that by presenting one Alder's vision of our City's budget, I can help encourage my fellow Alders to do likewise, and to put forward serious, robust proposals for this year's budget recommendations. My door is always open, and I am willing and eager to engage with my colleagues on this most serious of our duties.

Alder Andre Vasquez, 40th Ward

Yours in Service,

# Independent Budget Recommendations for the Year 2022 - City of Chicago

## Summary Tables

Summary A: Appropriations by Department, 2021 Recommendations vs 2022 Independent Budget Recommendations

Summary B: Appropriation by Use (Account Code)

## Estimated Revenue for 2022

### Estimated Expenditures for 2022 100 - Corporate

Fund 200 - Water Fund 300 - Vehicle Tax Fund

310 - Motor Fuel Tax Fund 314 - Sewer Fund

346 - Library Fund

353 - Emergency Communication Fund

355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund

Bond Redemption Funds

610 - Chicago Midway Airport Fund

Annuity and Benefit Funds

740 - Chicago O'Hare Airport Fund

75 - Grants Management Fund

996 - Affordable Housing Opportunity Fund

Grants (925) & Small Funds

## Summary Tables

### Summary A: Appropriations by Department, 2021 Recommendations vs 2022 Independent Budget Recommendations

DEPARTMENT CODE/DESCRIPTION	2021 Recommendation	2022 Independent Budget Recommendation	Net Change	Percent Change
1 - Office of the Mayor	11,331,422	11,819,143	487,721	4.30%
15-City Council	27,270,942	27,748,373	477,431	1.75%
21 - Department of Housing				
23 - Department of Cultural Affairs and Special Events				
25 - Office of City Clerk				
27 - Department of Finance				
28 - Office of City Treasurer				
3 - Office of Inspector General				
30 - Department of Administrative Hearings				
31 - Department of Law				
33- Department of Human Resources				
35- Department of Procurement Services				
38 - Department of Assets Information and Services				
39 - Board of Election Commissioners				
41 - Chicago Department of Public Health				
45 - Chicago Commission on Human Relations				
48 - Mayor's Office for People with Disabilities				
5 - Office of Budget and Management				
50 - Department of Family and Support Services				
51 - Office of Public Safety Administration				
54 - Department of Planning and Development				
55 - Chicago Police Board				
57 - Chicago Police Department				
58 - Office of Emergency Management and Communications				
			190,788,625	
			24,956,235	10,361,672
			83,851,438	4,042,570
	10,652,751			
	7,707,394	40,560,261		

6,810,130	
8,470,855	
441,494,205	
	19,175,482
518,436,411	
2,796,074	
7,760,748	
127,284,315	
773,984,501	
135,591,779	
	97,170,008 564,945
	1,698,590,492 133,977,954
2,270,636	
	21,252 328,369
1.19%	
0.09% 3.17% 3.06% 3.09%	
1.78%	
1.58% 5.74%	
4.56%	
5.13%	
1.05%	
1.45%	

17.77%

15.89%

9.91%

0.55%

27.47%

2.62%

1.56% 0.00%  
193,059,261

24,977,487 10,690,041  
189,690

86,415,484 2,564,046 4,167,523 124,953

10,842,441  
310,650

7,829,146 121,752 42,889,672 2,329,411  
434,268

7,120,780

8,905,123  
278,773

446,141,645 4,647,440

19,454,255  
444,337

610,583,310 92,146,899  
768,840

3,240,411  
701,232

8,529,588

127,985,547

986,634,781	212,650,280		
139,141,559	3,549,780		
		98,686,184	1,516,176
		564,945	0
1,754,291			
1.31%			
1,659,203,197	-39,387,295	-2.32%	
135.732,245			
59 - Chicago Fire Department			
60 - Civilian Office of Police Accountability			
67 - Department of Buildings			
70 - Department of Business Affairs and Consumer Protection			
73 - Chicago Animal Care and Control			
77 - License Appeal Commission			
78 - Board of Ethics			
81 - Department of Streets and Sanitation			
• 84 - Chicago Department of Transportation			
85 - Chicago Department of Aviation			
.88 - Department of Water Management			
91 - Chicago Public Library			
99 - Finance General			
<b>Grand Total</b>			738,357,735
13,314,826	33,404,387		
27,352,831			
			7,022,025
191,115	869,535		
283,948,399			
772,262,691			
1,142,323,560			

321,732,147 111,697,461 5,513,077,708

13,349,185,629  
7,554,861

745,912,596

14,111,008 796,182 36,211,769 2,807,382

28,283,265

7,248,046

191,115 875,028

289,151,868 5,203,469

775,838,314

1,141,610,528

324,148,757 117,609,015  
5,915,129,028 402,051,320  
14,068,682,479 719,496,850

1.02%

5.98% 8.40%

3.40%

3.22%

0.00% 0.63%

1.83%

0.46%

-0.06%

0.75% 5.29% 7.29% 5.39%

**Summary B: Appropriation by Use (Account Code)**

APPROPRIATION ACCOUNT ■ CODE/DESCRIPTION, : r£

5 - SALARIES AND WAGES - ON PAYROLL

976 - EMPLOYEE ANNUITY AND BENEFIT

140 - PROFESSIONAL AND TECHNICAL SERVICES

902 - INTEREST ON BONDS 135 - DELEGATE AGENCIES 912 - PAYMENT OF BONDS

3,128,023,531.21 2,275,900,000.05

1,797,497,033.00 1,013,407,748.00 761,595,758.00 637,137,794.00

540 - CONSTRUCTION OF BUILDINGS AND  
STRUCTURES 528,736,000.0042 - For the Costs of Claims and Administration for Hospital and  
Medical Care Provided to Eligible Employees Provided  
However That All

Payments to the In... 274,901,723.00 9980 - MUNICIPAL FUND PENSION

ALLOCATION 172,443,000.00 138-IT MAINTENANCE 143,296,733.00 931 - TORT/NON-TORT JUDGMENT  
142,213,419.00

9103 - REHABILITATION LOANS GT 119,846,096.00

29-HMO PREMIUMS 119,084,240.00

961 - PAYMENT OF TERM NOTES 114,582,000.00

20-OVERTIME 110,377,444.27

9097 - FOR CAPITAL CONSTRUCTION  
109,655,930.003 - SCHEDULED WAGE ADJUSTMENTS  
105,799,515.00

157 - RENTAL EQUIPMENT AND SERVICES 100,048,822.00

6 - SALARY PROVISION 97,767,964.00

9263 - HOMELESS SERVICES 91,652,269.00

9611 - REIMB - INDIRECT COSTS TO  
CORPORATE. 91,511,612.00

49 - WORKERS' COMPENSATION 82,486,814.00



9222 - EMERGENCY MEDICAL TRANSPORTATION	77,400,000.00
9267 - FLEXIBLE HOUSING POOL	75,000,000.00
161 - MAINT FACILITIES	71,771,075.00
161 340 - MATERIAL AND SUPPLIES	69,982,842.87
162 - REPAIR/MAINT EQUIPMENT	67,320,253.00
162 9266 - NEIGHBORHOOD OPPORTUNITY	61,485,917.00
162 944 . PAYMENT ON LOANS	60,296,145.00
162 22 - DUTY AVAILABILITY	58,159,976.01
162 185 - WASTE DISPOSAL SERVICES	56,966,358.00
162 331 - ELECTRICITY	53,278,862.00
162 44-FRINGE BENEFITS	49,654,855.00
162 9205 - FOR DISTRIBUTION - CTA	49,389,000.00
960 - LOSS IN COLLECTION OF TAXES	49,058,075.00
9076 - CITY CNTB MEDICARE TAX	41,118,795.00
360 - REPAIR PARTS AND MATERIAL	40,080,581.00
9982 - POLICEMEN'S FUND PENSION ALLOCATION	37,461,000.00
9610 - REIMB - PENSION PAYMENTS	36,173,052.00
943 - INTEREST ON LOANS	34,978,760.00
9645 - REIMB - INDIRECT PENSION TO CORPORATE	34,367,820.00
9983 - FIREMEN'S FUND PENSION ALLOCATION	33,605,000.00
60 - SPECIALTY PAY	33,126,560.00
139-IT DEVELOPMENT	32,242,613.00
125 - OFFICE AND BUILDING SERVICES	30,763,410.00
9981 - LABORERS' FUND PENSION ALLOCATION	30,720,000.00
149 - SOFTWARE MAINTENANCE AND LICENSING	30,367,395.00
21 - SWORN/CIVILIAN HOLIDAY PREMIUM PAY „	28,534,473.55

91 - UNIFORM ALLOWANCE	28,092,450.00
9213 - AFFORDABLE HOUSING DENSITY PROGRAM	27,719,100.00
937 - HOSPITAL//MEDICAL - NOT WORKERS' COMP	26,160,400.00
172-INSURANCE PREMIUMS	24,546,708.00
88 - FURLOUGH / COMP TIME BUY-BACK	24,155,732.57
801 - INDIRECT COSTS	23,183,644.00
155- RENTAL OF PROPERTY	21,615,609.00
322 - NATURAL GAS	20,597,465.00
9259 - SUMMER PROGRAMS	20,215,635.00
9254 - VIOLENCE REDUCTION PROGRAM	19,944,025.00
24 - COMPENSATORY TIME PAYMENT	18,667,978.57
163 - MAINT STREETS	18,604,000.00
991 - MATCHING AND SUPPLEMENTAL GRANTS	17,861,768.00
421 - MACHINERY AND EQUIPMENT	17,230,575.00
56 - DENTAL PLAN PREMIUMS	16,325,149.00
9260 - AFTER SCHOOL PROGRAMS	16,202,176.00
320-GASOLINE	14,945,453.00
9540 - PAYT GEN/OB-CERTIFICATE	14,762,544.00
15 - SCHEDULE SALARY ADJUSTMENTS	14,089,974.00
342 - DRUGS MEDICINE AND CHEMICAL MATERIALS,	13,926,023.00
176- MAINTENANCE AND OPERATION - VEHICLES 'T. v;;	13,386,024.00
9253 - EARLY CHILDHOOD EDUCATION PROGRAM	13,033,000.00
905 - MSD USER CHARGES	13,000,000.00
315 - MOTOR VEHICLE DIESEL FUEL	11,596,456.00
183-WATER	11,520,000.00
332 - ELECTRICITY- STREET LIGHTING	11,459,934.00
17 - WARD STAFF WAGE ALLOWANCE	10,026,045.75

9650 - REIMB - FROM PARKING METERS	10,000,000.00
9295 - CONSENT DECREE	9,956,491.00
9481 7 REIMBURSEMENT - DSS	9,620,621.00
9046 - OPERATIONS AND MAINTENANCE RESERVE	9,471,000.00
27 - SUPERVISORS QUARTERLY PAYMENT	9,447,500.00
160-REPAIR/MAINT PROPERTY	9,057,276.00
9204 - YOUTH MENTORING PROGRAMS	8,965,700.00
145 - LEGAL EXPENSES	8,827,681.00
181 - MOBILE COMMUNICATION SERVICES	8,146,820.00
9199 - CPL LIBRARY BOOKS AND MATERIALS .	8,000,000.00
70 - TUITION REIMBURSEMENT	7,956,408.80
142 - ACCOUNTING AND AUDITING	6,832,700.00
52 - MEDICAL CARE CLAIMS	6,462,525.00
159-LEASE/PURCHASE EQUIPMENT	6,119,507.00
9438 - REIMBURSEMENT - AIS	6,041,475.00
959 - BOND FEES AND COSTS	6,026,416.00
9287 - CFD - OTHER MAINTENANCE / BENEFITS	5,500,000.00
9188 - MILLENNIUM PARK OPERATIONS	5,500,000.00
526 - FIRE FACILITIES MAINTENANCE	5,500,000.00
455 - EMERGENCY RESPONSE VEHICLE MAINTENANCE	5,500,000.00
12 - CONTRACT WAGE - PREVAILING RATE	5,492,812.00
196-DATA CIRCUITS	5,492,038.00
190 - TELEPHONE - CENTREX BILLINGS	5,439,056.00
9265 - HOME REPAIR PROGRAM	5,268,806.00
9102 - SPECIAL PROGRAM COSTS	5,128,000.00
51 - UNEMPLOYMENT INSURANCE CLAIM	5,078,512.00
938 - LOW INCOME HOUSING	5,000,000.00
9291 - LEGAL PROTECTION FUND	5,000,000.00
365 - ELECTRICAL SUPPLIES	4,933,220.00

0 - PERSONNEL SERVICES	4,925,015.00
9008 - Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrant...	4,850,000.00
28 - COOPERATIVE EDUCATION PROGRAM	4,842,965.00
166-DUES SUBSC& MEM	4,525,904.00
130-POSTAGE	4,273,695.00
197 - TELEPHONE - MAINTENANCE	4,259,926.00
61 - DRIVER'S DIFFERENTIAL -	4,200,450.00
189 - TELEPHONE - NON-CENTREX	
BILLINGS	4,039,539.00
521 - MAINTENANCE AND CONSTRUCTION	3,946,315.00
446 - PURCHASE - DATA HARDWARE	3,831,574.00
440 - MACHINERY AND EQUIPMENT	3,429,395.00
45 - PREM TERM LIFE INSURANCE	3,371,998.00
350- STATIONERY AND OFFICE SUPPLIES	3,179,216.00
11 - CONTRACT WAGE - SALARY	3,046,266.00
9711 - TRANSFER-O'HARE FUND FOR ADMIN SALARIES	3,000,000.00
9189 - for annual payment to cta	3,000,000.00
9635- reimb midway - fire salaries	2,923,412.00
9805 - for festival production	2,906,465.00
144-engineering and architecture	2,718,642.00
168 - education development	2,640,850.00
9085 - city deferred compensation	2,500,001.00
9067-physical exams	2,438,203.00
955 - interest on library financing	2,200,000.00
154-rental-data hardware eq	2,151,443.00
152 - advertising	2,139,657.00
169-technical meeting costs	2,134,056.00
313 - Cleaning and sanitation supplies	2,059,065.00

9154-property stabilization	2,000,000.00
9047 - special-capital projects - airlines	2,000,000.00
148-testing and inspecting	1,948,312.00
9143 - workforce services target population	1,796,000.00
9219 - implementation of cultural PLAN	1,700,000.00
9773 - TRANSFER FOR SERVICES - CPD	1,590,301.00
9255 - HOMELESS SERVICES FOR YOUTH	1,540,979.00
9636- REIMB MIDWAY - FIRE BENEFITS	1,504,095.00
96369198 - COVID-19	1,465,000.00
9636420 - FURNITURE AND FIXTURES	1,450,625.00
9636424 - FURNITURE AND FURNISHINGS	1,425,000.00
9636143-COURT REPORTING	1,416,629.00
9636450 - VEHICLES	1,406,000.00
43 - Forthe Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Depart...	1,385,999.00
229 - TRANSPORTATION AND EXPENSE ALLOWANCE	1,206,820.00
95 - PAYMENT TO DEPENDENTS OF POLICE /FIRE	1,200,000.00
9126 - HEAT RECEIVERSHIP PGM	1,200,000.00
319-CLOTHING	1,194,534.00
9027 - SOCIAL SECURITY TAX	1,056,013.00
9261 - CHILDREN'S ADVOCACY CENTER	1,050,000.00
9261 314 - FUEL OIL	1,050,000.00
9261 9713-TRANSFER-ADMINISTRATION.	1,047,000.00
9261 345-APPARATUS AND INSTRUMENTS	1,001,013.00
9261 9241 - CRIMINAL JUSTICE INITIATIVES	1,000,000.00
9261 362-PAINTS AND PAINTING SUPPLIES	975,000.00

9261 423- COMMUNICATION DEVICES	941,575.00
9261 63 - FITNESS BENEFIT	934,000.00
9261 9470-REIMBURSEMENT-BACP	909,525.00
9261 9484-REIMBURSEMENT-CDOT	900,000.00
9261 9264 - EHRP	900,000.00
9261 188 - VEHICLE TRACKING SERVICE	880,743.00
9261 50 - STIPENDS	876,874.00
9261 39-STUDENT AS TRAINEES	868,597.00
9262 - EITC	850,000.00
9803 - FOR PROGRAMMING/MARKETG	824,618.00
128 - INVESTIGATION COSTS - COMPTROLLER	818,850.00
989 - REFUND - CANCELLED VOUCHER	815,000.00
348 - BOOKS AND RELATED MATERIAL	809,799.00
9813 - LOCAL PROMOTION/MARKETG	753,720.00
9224 - MICRO MARKET RECOVERY	700,000.00
9160-PBC	640,385.00
361 - BUILDING MATERIALS AND SUPPLIES	631,812.00
9765 - TRANSFER FOR CONTRACTUAL SERVICES	625,000.00
934 - CLAIMS AGAINST THE CITY	615,000.00
69 - PAR GRANT RECONCILIATION	600,000.00
338 - LICENSE STICKER TAG AND PLATES	569,453.00
9640 - REIMB - FROM CTA	500,000.00
96 - For Paying the Salary of Any Sworn Member of the Police or Fire Department Killed in the Line of Duty for a Period of One Year Commencing From the Dat...	500,000.00
9281 - RESERVE FOR SNOW EVENTS	500,000.00
9774 - TRANSFER FOR SERVICES - OEMC	489,800.00
8 - PAYMENT RETROACTIVE SALARIES	438,052.00
330 - FOOD	433,291.00
325 - ALTERNATIVE FUEL	420,865.00
9298 - GAPA COMMISSION PAYMENTS	420,000.00

9183-FORECLOSURE PREVENTION	■'	407,000.00
410 - EQUIPMENT FOR BUILDINGS		407,000.00
445 - TECHNICAL AND SCIENTIFIC EQUIPMENT		402,000.00
992 - TOW STORAGE REFUNDS		360,000.00
9148-SENIOR CITIZEN SEWER		350,000.00
245 - REIMBURSEMENT TO TRAVELERS		340,000.00
150 - OUTSIDE GRAPHIC SERVICES		314,299.00
270 - LOCAL TRANSPORTATION		256,465.00
9142 - RETURNING CITIZENS INITIATIVES		250,000.00
9651 - REIMB-INDIRECT COSTS		241,917.00
9807 - FOR REDEMPTION EXPENSES		200,000.00
341 - CHEMICALS		198,464.00
141-APPRAISALS		190,500.00
100 - CONTRACTUAL SERVICES		189,900.00
364-PLUMBING SUPPLIES		182,000.00
316 - GAS - BOTTLED AND PROPANE		177,400.00
402-TOOLS > \$100 UNIT		170,873.00
700 - CONTINGENCIES		156,350.00
124 - INVESTIGATION COSTS		152,912.00
401 -TOOL <=\$100 UNIT		149,724.00
9771 - TRANSFER FOR SERVICES - AIS		134,400.00
9454 - REIMBURSEMENT - DPD		125,000.00
958 - WATER PIPE EXTENSION CERTIFICATES		100,000.00
9212 - MULTI-FAMILY TROUBLED BUILDING INITIATIV		100,000.00
300 - COMMODITIES AND MATERIALS		91,820.00
9441 - REIMBURSEMENT - CDPH		90,000.00
123 - SERVICES BY PERFORMERS / EXHIBITORS		88,250.00
9288 - MILLENNIUM PARK PROGRAMMING		75,000.00
9211 - SINGLE-FAMILY TROUBLED		

BUILDING INITIATI	75,000.00
178 - FREIGHT AND EXPRESS CHARGES	72,697.00
55 - EXTRA HIRE	67,600.00
164-BOOKBINDING	56,107.00
430 - LIVESTOCK	54,600.00
9110 - PROPERT MANAGEMENT MAIN	50,000.00
9006 ^ LEGAL ASSISTANCE - COMMITTEE ON FINANCE	50,000.00
9005 - LEGAL FEES - COMMUTE ON FINANCE	50,000.00
170-SURETY BOND PREMIUMS	50,000.00
339 - REVENUE STAMPS	45,150.00
179-MESSENGER SERVICES	44,700.00
62 - REQUIRED CERTIFICATIONS	40,000.00
9010 - For Legal Technical Medical and Professional Services Appraisals Consultants Printers Court Reporters and Other Incidental Contractual Services...	35,500.00
312 - SOFTWARE PURCHASES	27,626.00
9775 - TRANSFER FOR SERVICES - CFD	21,000.00
191 - TELEPHONE - RELOCATIONS	19,350.00
156-LOCK BOX RENTAL	17,151.00
165 -GRAPHIC DESIGN SERV	16,813.00
147-SURVEYS	15,000.00
171 - MISCELLANEOUS SUPPLIES	14,000.00
999 - CULTURAL PROGRAMMING GRANTS	12,000.00
126 - OFFICE CONVENIENCES 400- EQUIPMENT	
9776 - TRANSFER FOR SERVICES - DSS	
9072 - Contingent and Other Expenses for" Corporate Purposes Not Otherwise Provided For. to Be Expended Under the Direction of the President Pro Tempore ...	
318-OTHER FUEL	
422 - OFFICE MACHINES	
982 - RECOGNITION FOR HEROSIM	
228 -. OUT OF TOWN TRAVEL FOR AUDITORS ONLY	
153- PROMOTIONS	
186-PAGERS	



94 - LAYOFFS / FURLOUGH DAYS SAVINGS 9333 - LESS CORPORATE FUND

9,800.00 9,500.00 9,000.00

4,000.00 3,500.00 2,000.00 1,000.00

1,000.00 550 400 -1304868 -25,000,000.00

**14,068,682,478.65**

## Estimated Revenue for 2022

### *Fund Number/Name*

Intergovernmental Revenue Local Non-Tax Revenue Local Tax Local Tax

Proceeds and Transfers In

446,570,874.50 1,690,109,568.10 1,614,159,558.04 0.00

**595,537,227.36 4,346,377,228.00**

Capital Funding Interest

10,000,000.00 3,000,000.00

Miscellaneous and Other Transfers In Water Rates

19,286,486.49 0.00

**738,460,913.98 770,747,400.46**

Contracted Abandoned Auto Towing . Impoundment Fees .Other Reimbursements Other Revenue Parking Tax

Pavement Cut Fees Sale of Impounded Automobiles Transfers In Vehicle Tax

17,307.69 8,688,759.98 41,654,142.58 2,400,000.00 0.00

**19,658,619.68 2,614,807.14 625,000.00 122,156,716.92 197,815,353.99**

### **Motor Fuel Tax Fund Revenue**

Capital Funding Miscellaneous and Other Interest Sewer Rates

4,100,000.00 12,737,000

2,000,000.00 354,318,458.68 i 373,155,459

Proceeds of Debt Rental of Facilities Other Revenue

126,753,907.54 165,000.00 600,000.00

127,518,907.54

**353 - Emergency Communication Emergency Communication Fund Fund Revenue**

355 - Special Events and Municipal

Hotel Operators' Occupation Tax Fund Hotel Operators' Occupation Tax

Recreation Fees and Charges Rental and Charges Other Revenue

**355 - Special Events and Municipal -Hotel O perators" Occupation Tax Fund Total'**

13,097,415.57 4,382,839.85 902,805.83 6,588,675.11

24,971,736.36

383 - Motor Fuel Tax Debt Service Fund

**383 - Motor Fuel Tax Debt Service Fund Total**

Other Revenue

Distributive Share of State Motor Fuel Tax .

2,774,584.12 5,685,590.81 8,460,174.93

**510 - Bond Redemption and Interest Bond Redemption and Interest**

Series Fund

Series Fund Revenue

**521 - Library Note Redemption and Library Note Redemption and**

Interest Tender Notes Series "B"

Interest Tender Notes Series "B"

Fund

Fund Revenue

**Emergency Communication Bond 525 - Emergency Communication**

**Redemption and Interest Fund Bond Redemption and Interest Fund Revenue**

**549 - City Colleges Bond Redemption and Interest Fund**

**Chicago Midway Airport Fund Revenue**

**681 - Municipal Employees' Annuity and Benefit Fund**

**682 - Laborers' and Retirement Board Annuity and Benefit Fund**

**683 - Policemen's Annuity and Benefit Fund**

**684 - Firemen's Annuity and Benefit Fund**

**Municipal Employees' Annuity and Benefit Fund Revenue**

**Laborers' and Retirement Board Annuity and Benefit Fund Revenue**

**Policemen's Annuity and Benefit Fund Revenue**

**Firemen's Annuity and Benefit Fund Revenue**

637,878,780.86 93,931,794 821,874,931.89 386,124,783.28

1,612,136,645.55

**ARP Coronavirus State and Local Fiscal Recovery Funds**

**Awards from Agencies of the Federal Government**

**Awards from Agencies of the Federal Government for COVID-18**

**Awards from Agencies of the State of Illinois**

**Awards from Public and Private Agencies**

**Awards from Public and Private Agencies for COVID-18**

**CDBG Program Revenue**

**Grant Program Income**

218,008,155.00 1,553,952,398.93 0.00

764,833,982.57

97,444,206.18

0.00 0.00

39,037,293.84 2,673,276,036.52

**994 - Controlled Substances Fund Fines, Forfeitures and Penalties**

**996 - Affordable Housing Opportunity Fund**

**0B09 - CTA Real Property Transfer Tax Fund**  
**CTA Real Property Transfer Tax Fund Revenue**

**0B21 - Tax Increment Financing Administration Fund**  
**Tax Increment Financing Administrative Reimbursement**

**0B25 - Chicago Police CTA Detail Fund**

0B26 - Chicago Parking Meters Fund Municipal Parking

0B32 - Garbage Collection Fund Sanitation

0B40 - Houseshare Surcharge -Homeless Services Fund

0B41 - Neighborhood Opportunity  
Fund Building Permits

0B42 - Foreign Fire Insurance Tax Fund

0B43 - Houseshare Surcharge < Domestic Violence Fund

0B70 - Cannabis Regulation Tax Cannabis Tax

400,000.00 2,848,000

13,796,391,871.23

## **Estimated Expenditures for 2022**

*FUND CODE/ DESCRIPTION*

*DEPARTMENT CODE/ DESCRIPTION*

*APPROPRIATION ACCOUNT CODE/ ■DESCRIPTION*

## 100 - Corporate Fund

126 - OFFICE CONVENIENCES 130- POSTAGE

140 - PROFESSIONAL AND TECHNICAL SERVICES

1,600 5,500

267,000

149 - SOFTWARE MAINTENANCE AND

LICENSING 2,500

150-OUTSIDE GRAPHIC SERVICES1,600

157 - RENTAL EQUIPMENT AND SERVICES40,000

159-LEASE/PURCHASE EQUIPMENT52,000

162-REPAIR/MAINT EQUIPMENT6,984

166-DUES SUBSC & MEM37,242

169-TECHNICAL MEETING COSTS6,000

.181-MOBILE COMMUNICATION SERVICES

52,965

190 - TELEPHONE - CENTREX BILLINGS19,800

197-TELEPHONE-MAINTENANCE2,800

229 - TRANSPORTATION AND EXPENSE

ALLOWANCE1,000

245 - REIMBURSEMENT TO TRAVELERS0

270-LOCAL TRANSPORTATION1,500

350-STATIONERY AND OFFICE SUPPLIES30,000

39-STUDENT AS TRAINEES149,200

5-SALARIES AND WAGES-ON PAYROLL9,698,964

1 - Office of the Mayor Total

" . . .

10,376,655

15 - City Council

0 - PERSONNEL SERVICES

4,202,025

100-CONTRACTUAL SERVICES174,900

126-OFFICE CONVENIENCES1,000

130-POSTAGE 3,000

140 - PROFESSIONAL AND TECHNICAL

SERVICES	61,520	
143-COURT REPORTING	60,000	
157-RENTAL EQUIPMENT AND SERVICES	92,000	
165-GRAPHIC DESIGN SERV	1,500	
166 - DUES SUBSC & MEM	3,000	
169-TECHNICAL MEETING COSTS	1,500	
17 - WARD STAFF WAGE ALLOWANCE	10,026,046	
190 - TELEPHONE - CENTREX BILLINGS	42,160	
197 - TELEPHONE - MAINTENANCE	2,260	
229 - TRANSPORTATION AND EXPENSE		
		ALLOWANCE 4,000
245 - REIMBURSEMENT TO TRAVELERS	0	
300 - COMMODITIES AND MATERIALS	68,100	
340-MATERIAL AND SUPPLIES	10,500	
'348 - BOOKS AND RELATED MATERIAL	3,000	
350-STATIONERY AND OFFICE SUPPLIES	35,000	
39 - STUDENT AS TRAINEES	225,000	
400 - EQUIPMENT	9,500	
5 - SALARIES AND WAGES - ON PAYROLL	6,916,742	
700-CONTINGENCIES	53,410	
9005 - LEGAL FEES - COMMITTEE ON FINANCE	50,000	
9006 - LEGAL ASSISTANCE - COMMITTEE ON		
		FINANCE 50,000
9008 - Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an		
	Alderman's Official Duties: Warrant...	4,850,000
9010 - For Legal Technical Medical and Professional Services Appraisals Consultants Printers Court Reporters and. Other Incidental		
	Contractual Services...	35,500
9072 - Contingent and Other Expenses for Corporate Purposes Not Otherwise Provided For. to Be Expended Under the Direction of the		
	President Pro Tempore ...	4,000
	982-RECOGNITION FOR HEROSIM	1,000

15 - City Council Total	26,986,663		
21 - Department of Housing			
	135 - DELEGATE AGENCIES	1,144,881	
	140 - PROFESSIONAL AND TECHNICAL		
			SERVICES 497,998
	141-APPRAISALS	15,000	
	149 - SOFTWARE MAINTENANCE AND		
	LICENSING	77,625	
	15 - SCHEDULE SALARY ADJUSTMENTS	7,981	
	152-ADVERTISING	10,000	
	169-TECHNICAL MEETING COSTS	23,900	
	181 - MOBILE COMMUNICATION SERVICES	5,040	
	190-TELEPHONE-CENTREX BILLINGS	8,125	
	197-TELEPHONE-MAINTENANCE	450	
	245 - REIMBURSEMENT TO TRAVELERS	0	
	5-SALARIES AND WAGES-ON PAYROLL	1,598,227	
	9103 - REHABILITATION LOANS GT	320,700	
	9110-PROPERT MANAGEMENT MAIN	50,000	
	9183-FORECLOSURE PREVENTION	407,000	
	9211 - SINGLE-FAMILY TROUBLED BUILDING		
	INITIATI	75,000	
	9212 - MULTI-FAMILY TROUBLED BUILDING		
	INITIATIV	100,000	
	,9224 - MICRO MARKET RECOVERY	700,000	
	9267 - FLEXIBLE HOUSING POOL	0	
	938 - LOW INCOME HOUSING	5,000,000	
	9438-REIMBURSEMENT-AIS	7,000	
21 - Department of Housing Total		, • • ;	10,048,927
25 - Office of City Clerk	130 - POSTAGE		23,600
	135-DELEGATE AGENCIES	150,000	
	140 - PROFESSIONAL AND TECHNICAL		
	SERVICES	370,219	
	149 - SOFTWARE MAINTENANCE AND		
	LICENSING	319,086	
	15 - SCHEDULE SALARY ADJUSTMENTS	4,106	

150-OUTSIDE GRAPHIC SERVICES4,000  
 152 - ADVERTISING55,000  
 157- RENTAL EQUIPMENT AND SERVICES21,820  
 159 - LEASE/PURCHASE EQUIPMENT95,000  
 162-REPAIR/MAINT EQUIPMENT21,121  
 166-DUES SUBSC & MEM12,740  
 171 - MISCELLANEOUS SUPPLIES10,500  
 181 - MOBILE COMMUNICATION SERVICES2,080  
 190 - TELEPHONE - CENTREX BILLINGS14,300  
 197-TELEPHONE-MAINTENANCE7,435  
 20-OVERTIME 60,000

25 - Office of City Clerk Total 27 - Department of Finance

340-MATERIAL AND SUPPLIES	2,095	
350 - STATIONERY AND OFFICE SUPPLIES	72,500	
5 - SALARIES AND WAGES - ON PAYROLL	2,506,319	
		3,751,921
11 - CONTRACT WAGE - SALARY	0	
12 - CONTRACT WAGE - PREVAILING RATE	46,041	
12 130-POSTAGE	256,000	
12 138-IT MAINTENANCE	19,250,000	
12 140 - PROFESSIONAL AND TECHNICAL SERVICES ;	5,145,639	
142-ACCOUNTING AND AUDITING	567,000	
149 - SOFTWARE MAINTENANCE AND LICENSING	311,440	
15 - SCHEDULE SALARY ADJUSTMENTS	107,252	
150-OUTSIDE GRAPHIC SERVICES	40,000	
152-ADVERTISING	10,000	
156 - LOCK BOX RENTAL	15,574	



157 - RENTAL EQUIPMENT AND SERVICES	5,000
157 159-LEASE/PURCHASE EQUIPMENT	109,500
157 162 -REPAIR/MAINT EQUIPMENT	954,147
157 166-DUES SUBSC & MEM	15,973
157 169 - TECHNICAL MEETING COSTS	40,269
157 178 - FREIGHT AND EXPRESS CHARGES	4,800
157 179-MESSENGER SERVICES	33,000
157 181 - MOBILE COMMUNICATION SERVICES	181,680
189 - TELEPHONE - NON-CENTREX BILLINGS	23,800
190 - TELEPHONE - CENTREX BILLINGS	107,232
190 196-DATA CIRCUITS	25,700
190 197 - TELEPHONE - MAINTENANCE	180,260
190 20-OVERTIME	150,015
228 - OUT OF TOWN TRAVEL FOR AUDITORS ONLY	1,000
229 - TRANSPORTATION AND EXPENSE ALLOWANCE	2,000

245 - REIMBURSEMENT TO TRAVELERS0

270-LOCAL TRANSPORTATION250

319-CLOTHING 6,083

339 - REVENUE STAMPS45,150

340 - MATERIAL AND SUPPLIES92,041

340 348 - BOOKS AND RELATED MATERIAL2,000

340 350- STATIONERY AND OFFICE SUPPLIES133,900

340 39-STUDENT AS TRAINEES17,500

340 421 - MACHINERY AND EQUIPMENT55,000

340 440-MACHINERY AND EQUIPMENT90,580

340 5-SALARIES AND WAGES-ON PAYROLL 38,582,618

340 91- UNIFORM ALLOWANCE97,900

340 9438-REIMBURSEMENT-AIS0

27 - Department of Finance Total . ■ \ ■ 66,706,344

28 - Office of City Treasurer

130 - POSTAGE

131

138 IT MAINTENANCE64,000  
139 IT DEVELOPMENT56,961  
139 140 - PROFESSIONAL AND TECHNICAL  
SERVICES 176,889  
142-ACCOUNTING AND AUDITING92,000  
149 - SOFTWARE MAINTENANCE AND  
LICENSING 16,000  
15-SCHEDULE SALARY ADJUSTMENTS0  
157 - RENTAL EQUIPMENT AND SERVICES22,000  
159- LEASE/PURCHASE EQUIPMENT11,536  
166-DUES SUBSC & MEM256,495  
169-TECHNICAL MEETING COSTS27,657  
179-MESSENGER SERVICES500  
181 - MOBILE COMMUNICATION SERVICES5,176  
190 - TELEPHONE - CENTREX BILLINGS3,395  
196 DATA CIRCUITS1,920  
197 TELEPHONE-MAINTENANCE410  
197 245-REIMBURSEMENT TO TRAVELERS0

28 - Office of City Treasurer Total 3 - Office of Inspector General

3 - Office of Inspector General Total

30 - Department of Administrative Hearings

270 - LOCAL TRANSPORTATION 350 - STATIONERY AND OFFICE SUPPLIES 5 - SALARIES AND WAGES - ON  
PAYROLL 9438 - REIMBURSEMENT - AIS

130-POSTAGE

138-IT MAINTENANCE

140 - PROFESSIONAL AND TECHNICAL SERVICES

143-COURT REPORTING

149 - SOFTWARE MAINTENANCE AND LICENSING

■ 15- SCHEDULE SALARY ADJUSTMENTS

150 - OUTSIDE GRAPHIC SERVICES

157 - RENTAL EQUIPMENT AND SERVICES

159- LEASE/PURCHASE EQUIPMENT

162 - REPAIR/MAINT EQUIPMENT

166-DUES SUBSC & MEM

169 - TECHNICAL MEETING COSTS

181 - MOBILE COMMUNICATION SERVICES

189 - TELEPHONE - NON-CENTREX BILLINGS

20 - OVERTIME

245 - REIMBURSEMENT TO TRAVELERS

270 - LOCAL TRANSPORTATION

320- GASOLINE

340 - MATERIAL AND SUPPLIES

348 - BOOKS AND RELATED MATERIAL

350 - STATIONERY AND OFFICE SUPPLIES

5 - SALARIES AND WAGES - ON PAYROLL

700- CONTINGENCIES

9438 - REIMBURSEMENT - AIS

130- POSTAGE

500 6,500 885,909 4,000 1,631,979 1,859 156,036

380,889 42,500

610,809 51,268 3,500 48,779 129,884 1,000 13,237 110,253 21,395 47,122 15,240 0

31,039 2,506 5,425 1,327 18,641 5,853,028 100,000 2,000 7,647,737

69,622

30 - Department of Administrative Hearings Total	
31 - Department of Law	
138-IT MAINTENANCE	1,070,031
140 - PROFESSIONAL AND TECHNICAL SERVICES	3,504,471
143-COURT REPORTING	64,917
15 - SCHEDULE SALARY ADJUSTMENTS	8,283
159 - LEASE/PURCHASE EQUIPMENT	37,403
162 - REPAIR/MAINT EQUIPMENT	600
166-DUES SUBSC & MEM	2,350
169 - TECHNICAL MEETING COSTS -	470
179 - MESSENGER SERVICES	2,850
181 - MOBILE COMMUNICATION SERVICES	420

190 - TELEPHONE - CENTREX BILLINGS	20,000	
197-TELEPHONE-MAINTENANCE	1,180	
20 - OVERTIME	2,450	
229 - TRANSPORTATION AND EXPENSE ALLOWANCE	1,750	
340-MATERIAL AND SUPPLIES	14,370	
348 - BOOKS AND RELATED MATERIAL	1,000	
350 - STATIONERY AND OFFICE SUPPLIES	12,440	
424 - FURNITURE AND FURNISHINGS	1,000	
5-SALARIES AND WAGES-ON PAYROLL	2,994,039	
9438-REIMBURSEMENT-AIS	19,500	
		7,829,146
130-POSTAGE	73,862	
138 - IT MAINTENANCE	255,878	
140 - PROFESSIONAL AND TECHNICAL SERVICES	818,674	
141-APPRAISALS	6,052	
143-COURT REPORTING	805,982	
145-LEGAL EXPENSES	99,710	
149 - SOFTWARE MAINTENANCE AND LICENSING	289,280	
15 - SCHEDULE SALARY ADJUSTMENTS	32,230	
150-OUTSIDE GRAPHIC SERVICES	5,606	

31 - Department of Law-Total		
33 - Department of Human Resources		
157 - RENTAL EQUIPMENT AND SERVICES	50,598	
159 - LEASE/PURCHASE EQUIPMENT	148,792	
162 - REPAIR/MAINT EQUIPMENT	1,202	
166-DUES SUBSC & MEM	90,914	
169-TECHNICAL MEETING COSTS	7,853	
178-FREIGHT AND EXPRESS CHARGES	8,240	
181 - MOBILE COMMUNICATION SERVICES	21,760	
190 - TELEPHONE - CENTREX BILLINGS	61,559	
197-TELEPHONE-MAINTENANCE	4,775	
20-OVERTIME	5,700	
229 - TRANSPORTATION AND EXPENSE ALLOWANCE	4,010	
245-REIMBURSEMENT TO TRAVELERS	0	
270 - LOCAL TRANSPORTATION	33,100	
348 - BOOKS AND RELATED MATERIAL	15,219	
350 - STATIONERY AND OFFICE SUPPLIES	59,778	
5 - SALARIES AND WAGES - ON PAYROLL	27,900,777	
9438-REIMBURSEMENT-AIS	20,000	
		30,821,551
130-POSTAGE	13,100	
140 - PROFESSIONAL AND TECHNICAL SERVICES	190,161	
143-COURT REPORTING	55,993	
149 - SOFTWARE MAINTENANCE AND		

LICENSING	15,470
15 - SCHEDULE SALARY ADJUSTMENTS	54,399
152-ADVERTISING	4,000
159- LEASE/PURCHASE EQUIPMENT	21,154
162 -REPAIR/MAINT EQUIPMENT	3,500
166-DUES SUBSC & MEM	2,040
178 - FREIGHT AND EXPRESS CHARGES	500
181 - MOBILE COMMUNICATION SERVICES	2,930
190 - TELEPHONE - CENTREX BILLINGS	10,816

33 - Department of Human ' Resources Total

35 - Department of Procurement Services

197 - TELEPHONE - MAINTENANCE	1,310
270 - LOCAL TRANSPORTATION	2,560
340 - MATERIAL AND SUPPLIES	18,475
350- STATIONERY AND OFFICE SUPPLIES	11,300
39-STUDENT AS TRAINEES	0
5 - SALARIES AND WAGES - ON PAYROLL	6,063,555
50-STIPENDS	21,000
9438-REIMBURSEMENT-AIS	4,000

\: 6,496,263

12 - CONTRACT WAGE - PREVAILING RATE	1,458
130-POSTAGE	5,500
140 - PROFESSIONAL AND TECHNICAL SERVICES	159,897



149 - SOFTWARE MAINTENANCE AND LICENSING	2,000
15 - SCHEDULE SALARY ADJUSTMENTS	18,897
152-ADVERTISING	32,000
157 - RENTAL EQUIPMENT AND SERVICES	26,100
160-REPAIR/MAINT PROPERTY	11,576
162 - REPAIR/MAINT EQUIPMENT	40,378
166-DUES SUBSC & MEM	13,035
168 - EDUCATION DEVELOPMENT	1,500
169 - TECHNICAL MEETING COSTS	1,500
169 171 - MISCELLANEOUS SUPPLIES	3,500
169 178 - FREIGHT AND EXPRESS CHARGES	500
169 181 - MOBILE COMMUNICATION SERVICES	11,202
169 188-VEHICLE TRACKING SERVICE	960
169 190 - TELEPHONE - CENTREX BILLINGS	11,653
197-TELEPHONE-MAINTENANCE	5,640
229 - TRANSPORTATION AND EXPENSE ALLOWANCE	200
245-REIMBURSEMENT TO TRAVELERS	0
270 - LOCAL TRANSPORTATION	290

35 - DepartmentsProcurement Services Total

38 - Department of Assets Information and Services

340 - MATERIAL AND SUPPLIES	2,250
350 - STATIONERY AND OFFICE SUPPLIES	15,485
39-STUDENT AS TRAINEES	0
446 - PURCHASE - DATA HARDWARE	2,009
5 - SALARIES AND WAGES - ON PAYROLL	6,028,079

\* . '

6,395,609

12 - CONTRACT WAGE - PREVAILING RATE	490,213
125 - OFFICE AND BUILDING SERVICES	22,255,774
130- POSTAGE :	100
138-IT MAINTENANCE	3,154,472
140 - PROFESSIONAL AND TECHNICAL SERVICES	14,858,865
141-APPRAISALS	30,000
143 - COURT REPORTING	2,000
148 - TESTING AND INSPECTING	43,400
149 - SOFTWARE MAINTENANCE AND LICENSING	10,371,776
15 - SCHEDULE SALARY ADJUSTMENTS	127,935
152-ADVERTISING	1,200
155 - RENTAL OF PROPERTY	11,713,358
157 - RENTAL EQUIPMENT AND SERVICES	752,145
159 - LEASE/PURCHASE EQUIPMENT	3,548,857
160 - REPAIR/MAINT PROPERTY	2,563,000
161 - MAINT FACILITIES	903,775
162 - REPAIR/MAINT EQUIPMENT	5,728,930
166-DUES SUBSC & MEM	187,020
169 - TECHNICAL MEETING COSTS	101,279
176 - MAINTENANCE AND OPERATION - VEHICLES	10,561,912
179-MESSENGER SERVICES	1,000
181 - MOBILE COMMUNICATION SERVICES	223,749
185 - WASTE DISPOSAL SERVICES	4,275
188 - VEHICLE TRACKING SERVICE	106,878

38 - Department of Assets Information and Services Total

39 - Board of Election Commissioners

189 - TELEPHONE - NON-CENTREX BILLINGS	95,600
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190 - TELEPHONE - CENTREX BILLINGS	193,690
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191 - TELEPHONE - RELOCATIONS	0
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191 196 - DATA CIRCUITS	776,933
191 197-TELEPHONE-MAINTENANCE	18,830
191 20-OVERTIME	1,477,649
191 245 - REIMBURSEMENT TO TRAVELERS	0
191 270 -LOCAL TRANSPORTATION	0
191 313 - CLEANING AND SANITATION SUPPLIES	763,261
191 315 - MOTOR VEHICLE DIESEL FUEL	2,870,065
318 OTHER FUEL	0
319 CLOTHING .	141,715
320 GASOLINE	12,188,914
320 322 - NATURAL GAS	3,337,418
320 325 - ALTERNATIVE FUEL	168,346
320 331 - ELECTRICITY	10,763,964
320 338 - LICENSE STICKER TAG AND PLATES	98,880
320 340 - MATERIAL AND SUPPLIES	3,533,385
342 - DRUGS MEDICINE AND CHEMICAL MATERIALS	5,670
345 - APPARATUS AND INSTRUMENTS	90,000
348 - BOOKS AND RELATED MATERIAL	2,700
350 - STATIONERY AND OFFICE SUPPLIES	508,750
360- REPAIR PARTS AND MATERIAL	22,721,171
39-STUDENT AS TRAINEES	0
446 - PURCHASE - DATA HARDWARE	0
5 - SALARIES AND WAGES - ON PAYROLL	86,432,797 ,
9067 - PHYSICAL EXAMS	14,820
9160-PBC	640,385
9438-REIMBURSEMENT-AIS	0
	234,576,856
130-POSTAGE	249,295

138 - IT MAINTENANCE630,084

140 - PROFESSIONAL AND TECHNICAL  
SERVICES 1,045,110

143 - COURT REPORTING	32,670	
145 - LEGAL EXPENSES	922,160	
149 - SOFTWARE MAINTENANCE AND LICENSING	952,821	
150-OUTSIDE GRAPHIC SERVICES	7,000	
152-ADVERTISING	22,000	
154-RENTAL-DATA HARDWARE EQ ■	1,103,233	
155 - RENTAL OF PROPERTY	666,704	
157-RENTAL EQUIPMENT AND SERVICES	14,380	
- 159-LEASE/PURCHASE EQUIPMENT		370,140
162-REPAIR/MAINT EQUIPMENT	256,451	
166-DUES SUBSC & MEM	5,933	
169-TECHNICAL MEETING COSTS	39,360	
172-INSURANCE PREMIUMS	1,410	
178 - FREIGHT AND EXPRESS CHARGES	4,860	
181 - MOBILE COMMUNICATION SERVICES	808,760	
190 - TELEPHONE - CENTREX BILLINGS	474,999	
20 - OVERTIME	5,500	
229 - TRANSPORTATION AND EXPENSE ALLOWANCE <sup>1</sup>		6,070
245 - REIMBURSEMENT TO TRAVELERS	0	
270 - LOCAL TRANSPORTATION	1,000	
340-MATERIAL AND SUPPLIES	145,100	
350 - STATIONERY AND OFFICE SUPPLIES	46,662	
5 - SALARIES AND WAGES - ON PAYROLL	6,304,953	
55-EXTRA HIRE	67,600	
39 - Board of Election. Commissioners		
Total		14,184,255
41 - Chicago Department of Public Health		
11 - CONTRACT WAGE - SALARY		16,670
125 - OFFICE AND BUILDING SERVICES	292,090	
130-POSTAGE	21,000	
135-DELEGATE AGENCIES	18,265,404	

140 - PROFESSIONAL AND TECHNICAL SERVICES	9,947,149
148 - TESTING AND INSPECTING	2,000
149 - SOFTWARE MAINTENANCE AND LICENSING	30,073
15 - SCHEDULE SALARY ADJUSTMENTS	60,995
150 - OUTSIDE GRAPHIC SERVICES	70,000
150 159 - LEASE/PURCHASE EQUIPMENT	153,000
150 162- REPAIR/MAINT EQUIPMENT	17,300
150 166-DUES SUBSC & MEM	89,174
150 169-TECHNICAL MEETING COSTS	28,497
150 179 - MESSENGER SERVICES	5,000
150 181 - MOBILE COMMUNICATION SERVICES	210,840
189 - TELEPHONE - NON-CENTREX BILLINGS	12,000
190 - TELEPHONE - CENTREX BILLINGS	129,000
190 197-TELEPHONE-MAINTENANCE	12,235
190 20-OVERTIME	128,810
229 - TRANSPORTATION AND EXPENSE ALLOWANCE	1,500
245 - REIMBURSEMENT TO TRAVELERS	0
270 - LOCAL TRANSPORTATION	3,150
319-CLOTHING	0
330 - FOOD	5,720
340 - MATERIAL AND SUPPLIES	36,588
342 - DRUGS MEDICINE AND CHEMICAL MATERIALS	857,692
350 - STATIONERY AND OFFICE SUPPLIES	30,000
424 - FURNITURE AND FURNISHINGS	200,000
445 - TECHNICAL AND SCIENTIFIC EQUIPMENT	0
446 - PURCHASE - DATA HARDWARE	1,640
446 5 - SALARIES AND WAGES - ON PAYROLL	29,324,084
446 50-STIPENDS	43,700
446 91 - UNIFORM ALLOWANCE	11,900

9254 - VIOLENCE REDUCTION PROGRAM 9438 - REIMBURSEMENT - AIS

0

50,000

41 - Chicago Department of Public Health Total

45 - Chicago Commission on Human Relations

130- POSTAGE

140 - PROFESSIONAL AND TECHNICAL SERVICES

143 - COURT REPORTING

149 - SOFTWARE MAINTENANCE AND LICENSING

15 - SCHEDULE SALARY ADJUSTMENTS

159 - LEASE/PURCHASE EQUIPMENT

166- DUES SUBSC & MEM

169 - TECHNICAL MEETING COSTS

190- TELEPHONE - CENTREX BILLINGS

197 - TELEPHONE - MAINTENANCE

245 - REIMBURSEMENT TO TRAVELERS

270 - LOCAL TRANSPORTATION

350 - STATIONERY AND OFFICE SUPPLIES

424 - FURNITURE AND FURNISHINGS

5 - SALARIES AND WAGES - ON PAYROLL

60,057,211

3,000

35,767 5,000

1,857 3,312 4,994 14,264 1,000 1,926 345 0

800 2,500 0

1,060,512

45 - Chicago Commission on Human; Relations Total '

48 - Mayor's Office for People with Disabilities

130- POSTAGE

135 - DELEGATE AGENCIES

140 - PROFESSIONAL AND TECHNICAL SERVICES

15 - SCHEDULE SALARY ADJUSTMENTS

152-ADVERTISING

155 - RENTAL OF PROPERTY

157 - RENTAL EQUIPMENT AND SERVICES

159 - LEASE/PURCHASE EQUIPMENT

162 - REPAIR/MAINT EQUIPMENT

169 - TECHNICAL MEETING COSTS

1,135,277

2,600 400,000

144,581 6,415 0 0 0

16,572 775 3,580

181 - MOBILE COMMUNICATION SERVICES1,872

190 - TELEPHONE - CENTREX BILLINGS5,889

197-TELEPHONE-MAINTENANCE775

245-REIMBURSEMENT TO TRAVELERS0

270-LOCAL TRANSPORTATION7,146

312-SOFTWARE PURCHASES0

340-MATERIAL AND SUPPLIES8,199

350-STATIONERY AND OFFICE SUPPLIES7,387

39-STUDENT AS TRAINEES7,525

5-SALARIES AND WAGES-ON PAYROLL1,331,575

9438- REIMBURSEMENT -AIS ■■41,000

48 - Mayor's<sup>1</sup> Office for People with  
Disabilities Total ' - :

" ...

1,985,891

5 - Office of Budget and Management 130 - POSTAGE

5,000

140 - PROFESSIONAL AND TECHNICAL  
SERVICES 5,500

15-SCHEDULE SALARY ADJUSTMENTS9,529



	152-ADVERTISING 1,000	
	157- RENTAL EQUIPMENT AND SERVICES10,000	
	169-TECHNICAL MEETING COSTS1,000	
	181 - MOBILE COMMUNICATION SERVICES6,716	
	190 - TELEPHONE - CENTREX BILLINGS4,500	
	197-TELEPHONE-MAINTENANCE1,209	
	245 - REIMBURSEMENT TO TRAVELERS0	
	270 - LOCAL TRANSPORTATION500	
	348 - BOOKS AND RELATED MATERIAL400	
	350 - STATIONERY AND OFFICE SUPPLIES5,400	
	39-STUDENT AS TRAINEES37,500	
	5 - SALARIES AND WAGES - ON PAYROLL2,949,649	
5 - Office of Budget and Management		
Total		3,037,903
50 - Department of Family and Support Services	125 - OFFICE AND BUILDING SERVICES	18,490
	130-POSTAGE	13,000
135-DELEGATE AGENCIES	1,350,000	
138 - IT MAINTENANCE	48,000	
140 - PROFESSIONAL AND TECHNICAL SERVICES '	490,000	
149 - SOFTWARE MAINTENANCE AND LICENSING	14,700	
15 - SCHEDULE SALARY ADJUSTMENTS	24,327	
152-ADVERTISING	2,180	
159 - LEASE/PURCHASE EQUIPMENT	30,000	
166-DUES SUBSC & MEM	14,824	
169-TECHNICAL MEETING COSTS	40,000	
181 - MOBILE COMMUNICATION SERVICES	34,698	
190 - TELEPHONE - CENTREX BILLINGS	37,000	
196 DATA CIRCUITS	46,220	
197 TELEPHONE-MAINTENANCE	4,300	
229 - TRANSPORTATION AND EXPENSE		

ALLOWANCE	500
245 - REIMBURSEMENT TO TRAVELERS	0
270 - LOCAL TRANSPORTATION	300
340-MATERIAL AND SUPPLIES	14,500
350 - STATIONERY AND OFFICE SUPPLIES	11,399
5 - SALARIES AND WAGES - ON PAYROLL	8,914,011
9143 - WORKFORCE SERVICES TARGET	
POPULATION	1,796,000
9204 - YOUTH MENTORING PROGRAMS	7,414,700
9241 - CRIMINAL JUSTICE INITIATIVES	1,000,000
9253 - EARLY CHILDHOOD EDUCATION	
PROGRAM	13,033,000
9254 - VIOLENCE REDUCTION PROGRAM	0
9255 - HOMELESS SERVICES FOR YOUTH	1,540,979
9259 - SUMMER PROGRAMS	20,215,635
9260 - AFTER SCHOOL PROGRAMS	15,917,176
9261 - CHILDREN'S ADVOCACY CENTER	1,050,000
9262 - EITC	850,000
9263 - HOMELESS SERVICES	85,476,269

50 - Department of Family and Support Services Total ^

51 - Office of Public Safety Administration

9267 - FLEXIBLE HOUSING POOL	75,000,000
9291 - LEGAL PROTECTION FUND	5,000,000
9438 - REIMBURSEMENT - AIS	111,105

■" ' 239.513,313

11 - CONTRACT WAGE - SALARY	5,917
12 - CONTRACT WAGE - PREVAILING RATE	1,441
130-POSTAGE	163,175
138-IT MAINTENANCE	2,260,493
140 - PROFESSIONAL AND TECHNICAL	

SERVICES	2,862,594
149 - SOFTWARE MAINTENANCE AND	
LICENSING	2,720,516
15 - SCHEDULE SALARY ADJUSTMENTS	68,206
154 - RENTAL-DATA HARDWARE EQ	84,000
157 - RENTAL EQUIPMENT AND SERVICES	148,307
159 - LEASE/PURCHASE EQUIPMENT	83,415
161 - MAINT FACILITIES	170,000
162 - REPAIR/MAINT EQUIPMENT	180,038
162 166 - DUES SUBSC & MEM	1,600
162 169 - TECHNICAL MEETING COSTS	8,765
162 178 - FREIGHT AND EXPRESS CHARGES	14,000
162 181 - MOBILE COMMUNICATION SERVICES	28,000
162 186-PAGERS	400
189 - TELEPHONE - NON-CENTREX BILLINGS	604,155
190 - TELEPHONE - CENTREX BILLINGS	92,000
190 196 - DATA CIRCUITS	432,000
197-TELEPHONE-MAINTENANCE	27,000
229 - TRANSPORTATION AND EXPENSE	
ALLOWANCE	90,000
320-GASOLINE	40,000
330-FOOD	49,580
338 - LICENSE STICKER TAG AND PLATES	3,524
340 - MATERIAL AND SUPPLIES	1,045,729

51 - Office of Public Safety Administration Total    i \*\*  
54 - Department of Planning and Development

350-STATIONERY AND OFFICE SUPPLIES	498,890
360 - REPAIR PARTS AND MATERIAL	42,500
422-OFFICE MACHINES	2,000
424 - FURNITURE AND FURNISHINGS	140,000
5 - SALARIES AND WAGES - ON PAYROLL	17,589,270
9067 - PHYSICAL EXAMS	1,983,383
9295 - CONSENT DECREE	863,000

\*P: 32,303,898

130-POSTAGE	17,200
135 - DELEGATE AGENCIES	741,223
138-IT MAINTENANCE	19,000
140 - PROFESSIONAL AND TECHNICAL SERVICES	2,243,497
141 - APPRAISALS	80,000
143-COURT REPORTING	68,195
149 - SOFTWARE MAINTENANCE AND LICENSING	267,649
15 - SCHEDULE SALARY ADJUSTMENTS	35,216
150 - OUTSIDE GRAPHIC SERVICES	930
150 152-ADVERTISING	36,195
150 159-LEASE/PURCHASE EQUIPMENT	41,407
150 166-DUES SUBSC & MEM	6,996
150 169 - TECHNICAL MEETING COSTS	24,666
150 179 - MESSENGER SERVICES	900
150 181 - MOBILE COMMUNICATION SERVICES	6,150
150 190 - TELEPHONE - CENTREX BILLINGS	14,100
150 197-TELEPHONE-MAINTENANCE	860
150 20-OVERTIME	20,000
229 - TRANSPORTATION AND EXPENSE ALLOWANCE	1,070
245-REIMBURSEMENT TO TRAVELERS	0
340-MATERIAL AND SUPPLIES	9,971
348 - BOOKS AND RELATED MATERIAL	2,205

54 - Department of Planning and Development Total s ,:

55 - Chicago Police Board

55 - Chicago Police Board Total 57 - Chicago Police Department

350 - STATIONERY AND OFFICE SUPPLIES

39 - STUDENT AS TRAINEES

446 - PURCHASE - DATA HARDWARE

5 - SALARIES AND WAGES - ON PAYROLL

50- STIPENDS

9438 - REIMBURSEMENT - AIS

140 - PROFESSIONAL AND TECHNICAL SERVICES

143 - COURT REPORTING ; 157 - RENTAL EQUIPMENT AND SERVICES 165 - GRAPHIC DESIGN SERV 166-DUES

SUBSC & MEM 169 - TECHNICAL MEETING COSTS 181 - MOBILE COMMUNICATION SERVICES 245 -

REIMBURSEMENT TO TRAVELERS 270 - LOCAL TRANSPORTATION 348 - BOOKS AND RELATED MATERIAL 350 -

STATIONERY AND OFFICE SUPPLIES 5 - SALARIES AND WAGES - ON PAYROLL 50 - STIPENDS

11 - CONTRACT WAGE - SALARY

125 - OFFICE AND BUILDING SERVICES

130- POSTAGE

138- IT MAINTENANCE

140 - PROFESSIONAL AND TECHNICAL SERVICES

149 - SOFTWARE MAINTENANCE AND LICENSING

15 - SCHEDULE SALARY ADJUSTMENTS

152 - ADVERTISING'

154 - RENTAL-DATA HARDWARE EQ

8,400 14,000 17,510 8,521,844 77,600 30,000

12,306,784

193,875 85,000 2,400 1,500 500 600 617 0

300 100 1,125 167,928 111,000 5641945: 2,946,371 300 0

1,000

2,032,096

172,504 7,999,059 2,400 787,461

157 - RENTAL EQUIPMENT AND SERVICES 6,976,700

161 - MAINT FACILITIES 0

162-REPAIR/MAINT EQUIPMENT 304,522

166-DUES SUBSC & MEM 67,724

169 - TECHNICAL MEETING COSTS 326,838

178 - FREIGHT AND EXPRESS CHARGES 10,000

181 - MOBILE COMMUNICATION SERVICES 0

185-WASTE DISPOSAL SERVICES 40,710

189 - TELEPHONE - NON-CENTREX BILLINGS 0

190-TELEPHONE-CENTREX BILLINGS 0

196-DATA.CIRCUITS 0

,197-TELEPHONE-MAINTENANCE 0

20 - OVERTIME	57,427,710
21 - SWORN/CIVILIAN HOLIDAY PREMIUM PAY	3,886,097
21 22-DUTY AVAILABILITY	37,030,176
21 24 -COMPENSATORY TIME PAYMENT	16,500,794
21 245 - REIMBURSEMENT TO TRAVELERS	0
21 27 - SUPERVISORS QUARTERLY PAYMENT	9,300,000
21 270-LOCAL TRANSPORTATION	1,200
21 313 - CLEANING AND SANITATION SUPPLIES	381
21 319-CLOTHING	27,175
21 32 - REIMBURSABLE OVERTIME	0
21 320 - GASOLINE	0
21 330 - FOOD	237,250
21 338 - LICENSE STICKER TAG AND PLATES	750
340 - MATERIAL AND SUPPLIES	4,255,600
342 - DRUGS MEDICINE AND CHEMICAL	
MATERIALS	10,041
345 - APPARATUS AND INSTRUMENTS	18,658
348 - BOOKS AND RELATED MATERIAL	18,371
350 - STATIONERY AND OFFICE SUPPLIES	0
360 - REPAIR PARTS AND MATERIAL	497,718
430 - LIVESTOCK	54,600

,57, -, Chicago Police Department Total

58 - Office of Emergency Management and Communications

5 - SALARIES AND WAGES - ON PAYROLL

60 - SPECIALTY PAY

70 - TUITION REIMBURSEMENT

8 - PAYMENT RETROACTIVE SALARIES

88 - FURLOUGH / COMP TIME BUY-BACK

9067 - PHYSICAL EXAMS

91 - UNIFORM ALLOWANCE

9295 - CONSENT DECREE

931 - TORT/NON-TORT JUDGMENT

937 - HOSPITAL//MEDICAL - NOT WORKERS' COMP

9481 - REIMBURSEMENT - DSS

11 - CONTRACT WAGE - SALARY

130-POSTAGE

138- IT MAINTENANCE

140 - PROFESSIONAL AND TECHNICAL SERVICES

15 - SCHEDULE SALARY ADJUSTMENTS

152 ADVERTISING

153 PROMOTIONS

154 - RENTAL-DATA HARDWARE EQ

157 - RENTAL EQUIPMENT AND SERVICES

162 - REPAIR/MAINT EQUIPMENT

166-DUES SUBSC & MEM

178 - FREIGHT AND EXPRESS CHARGES

181 - MOBILE COMMUNICATION SERVICES

190 - TELEPHONE - CENTREX BILLINGS

197 - TELEPHONE - MAINTENANCE

20- OVERTIME

229 - TRANSPORTATION AND EXPENSE ALLOWANCE

245 - REIMBURSEMENT TO TRAVELERS

1,197,178,945 14,605,848 6,956,409 0

15,036,137 0



19,870,200 7,746,951 82,558,000

19,000,000 250,000 1,514,136,694

0 0 0

12,000 54,074 900 550 0 0

14,650 1,505 300 0

120,000 0 0

0 0

58 - Office of Emergency Management and Communications! Total

59 - Chicago Fire Department

25 - CROSSING GUARDS - VACATION

PAYOUT 0

270 - LOCAL TRANSPORTATION 400

319-CLOTHING 93,700

340-MATERIAL AND SUPPLIES 6,700

348 - BOOKS AND RELATED MATERIAL 250

350 - STATIONERY AND OFFICE SUPPLIES 2,400

39 - STUDENT AS TRAINEES 21,000

423-COMMUNICATION DEVICES 8,000

5 - SALARIES AND WAGES- ON PAYROLL 10,584,590

91 - UNIFORM ALLOWANCE 13,200

		10,934,219.
130-POSTAGE	0	
138 - IT MAINTENANCE	219,500	
140 - PROFESSIONAL AND TECHNICAL SERVICES	5,675,118	
149 - SOFTWARE MAINTENANCE AND LICENSING	0	
15-SCHEDULE SALARY ADJUSTMENTS	3,044,943	
157- RENTAL EQUIPMENT AND SERVICES	5,050	
159 - LEASE/PURCHASE EQUIPMENT	0	
160 - REPAIR/MAINT PROPERTY	12,000	
160 162 - REPAIR/MAINT EQUIPMENT	536,963	
160 166-DUES SUBSC & MEM	10,835	
160 169-TECHNICAL MEETING COSTS	11,015	
160 181 - MOBILE COMMUNICATION SERVICES	0	
160 186-PAGERS	0	
160 189 - TELEPHONE - NON-CENTREX BILLINGS	0	
160 190-TELEPHONE-CENTREX BILLINGS	0	
196 DATA CIRCUITS	0	
197 TELEPHONE-MAINTENANCE	0	
197 20-OVERTIME	20,197,272	
21 - SWORN/CIVILIAN HOLIDAY PREMIUM PAY	23,045,000	
22-DUTY AVAILABILITY	19,478,800	
229 - TRANSPORTATION AND EXPENSE ALLOWANCE		28,000
24 - COMPENSATORY TIME PAYMENT	665,000	
245 - REIMBURSEMENT TO TRAVELERS	0	
270 - LOCAL TRANSPORTATION	1,900	
28 - COOPERATIVE EDUCATION PROGRAM	4,579,701	
318 - OTHER FUEL	3,500	
338 - LICENSE STICKER TAG AND PLATES	0	

340- MATERIAL AND SUPPLIES1,111,365  
342 - DRUGS MEDICINE AND CHEMICAL  
MATERIALS 815,505  
345 - APPARATUS AND INSTRUMENTS459,182  
348 - BOOKS AND RELATED MATERIAL149,711  
350-STATIONERY AND OFFICE SUPPLIES5,000  
360 - REPAIR PARTS AND MATERIAL256,000  
422 - OFFICE MACHINES 0  
424 -FURNITURE AND FURNISHINGS0  
5 - SALARIES AND WAGES - ON PAYROLL512,001,950  
60 - SPECIALTY PAY17,000,000  
61 - DRIVER'S DIFFERENTIAL3,900,000  
62 - REQUIRED CERTIFICATIONS20,000  
63 - FITNESS BENEFIT 900,000  
63 70 - TUITION REIMBURSEMENT490,000  
63 88 - FURLOUGH / COMP TIME BUY-BACK8,122,000  
63 9067 - PHYSICAL EXAMS0  
63 91 - UNIFORM ALLOWANCE6,866,950  
931 - TORT/NON-TORT JUDGMENT12,907,000  
937 - HOSPITAL//MEDICAL - NOT WORKERS'  
COMP 6,480,000  
9438 - REIMBURSEMENT-AIS10,000

- Chicago Fire Department Total 649,009,260

60 - Civilian Office of Police Accountability

60 - Civilian Office of Police Accountability Total    i:: :=

67 - Department of Buildings

130-POSTAGE	6,000
140 - PROFESSIONAL AND TECHNICAL SERVICES	450,740
149 - SOFTWARE MAINTENANCE AND LICENSING	181,865
15 - SCHEDULE SALARY ADJUSTMENTS	82,353
150 - OUTSIDE GRAPHIC SERVICES	17,500
150 157-RENTAL EQUIPMENT AND SERVICES	72,000
150 159-LEASE/PURCHASE EQUIPMENT	29,500
150 162 - REPAIR/MAINT EQUIPMENT	300
150 166- DUES SUBSC & MEM	5,475
150 169-TECHNICAL MEETING COSTS	32,800
150 181 - MOBILE COMMUNICATION SERVICES	69,400
150 190 - TELEPHONE - CENTREX BILLINGS	21,000
150 197-TELEPHONE-MAINTENANCE	300
150 20 - OVERTIME	50,000
150 245 - REIMBURSEMENT TO TRAVELERS	0
150 319-CLOTHING	2,000

150 320 - GASOLINE	500	
150 340- MATERIAL AND SUPPLIES	13,450	
150 350 - STATIONERY AND OFFICE SUPPLIES	15,000	
150 5 - SALARIES AND WAGES - ON PAYROLL	11,840,325	
150 9295 - CONSENT DECREE	1,215,500	
150 9438-REIMBURSEMENT-AIS	5,000	
		14,111,008
12-CONTRACT WAGE-PREVAILING RATE	21,680	
130-POSTAGE	24,000	
140 - PROFESSIONAL AND TECHNICAL SERVICES	1,484,949	
143-COURT REPORTING	750	
15 - SCHEDULE SALARY ADJUSTMENTS	8,634	
154 - RENTAL-DATA HARDWARE EQ	12,000	
159 - LEASE/PURCHASE EQUIPMENT	41,000	

67 - Department of Buildings Total  
70 - Department of Business Affairs and Consumer Protection  
162 - REPAIR/MAINT EQUIPMENT  
166 - DUES SUBSC & MEM  
178 - FREIGHT AND EXPRESS CHARGES  
181 - MOBILE COMMUNICATION SERVICES  
190 - TELEPHONE - CENTREX BILLINGS  
196-DATA CIRCUITS  
197 - TELEPHONE - MAINTENANCE  
20 - OVERTIME  
229 - TRANSPORTATION AND EXPENSE ALLOWANCE  
319- CLOTHING  
32 - REIMBURSABLE OVERTIME  
348 - BOOKS AND RELATED MATERIAL  
350 - STATIONERY AND OFFICE SUPPLIES  
5 - SALARIES AND WAGES - ON PAYROLL  
9019 - BOARD-UP PROGRAM  
9438 - REIMBURSEMENT - AIS  
989 - REFUND - CANCELLED VOUCHER  
  
124 - INVESTIGATION COSTS  
130- POSTAGE  
135 - DELEGATE AGENCIES  
138- IT MAINTENANCE  
140 - PROFESSIONAL AND TECHNICAL SERVICES  
143-COURT REPORTING  
148 - TESTING AND INSPECTING  
15 - SCHEDULE SALARY ADJUSTMENTS  
150 - OUTSIDE GRAPHIC SERVICES  
152-ADVERTISING  
157 - RENTAL EQUIPMENT AND SERVICES 159- LEASE/PURCHASE EQUIPMENT 162 - REPAIR/MAINT  
EQUIPMENT

15,000 1,500 250 137,750 54,000 10,100 5,775 75,000

156,600 10,000 0 0

50,000 19,578,683 0

28,750 50,000 21,766,421

152,912 75,212 3,857,039 517,922

146,396 5,600 27,112 79,062 3,904 47,515 54,821 34,166 27,700

70 - Department of Business Affairs and Consumer Protection Total

73 - Chicago Animal Care and Control

166-DUES SUBSC & MEM 16,188

169 - TECHNICAL MEETING COSTS 2,829

179 - MESSENGER SERVICES 950

181 - MOBILE COMMUNICATION SERVICES	65,100	
188 - VEHICLE TRACKING SERVICE	13,710	
190 - TELEPHONE - CENTREX BILLINGS	29,200	
196-DATA CIRCUITS	31,760	
197 - TELEPHONE - MAINTENANCE	4,000	
20-OVERTIME	20,893	
229 - TRANSPORTATION AND EXPENSE ALLOWANCE	19,330	
245 - REIMBURSEMENT TO TRAVELERS	0	
270-LOCAL TRANSPORTATION	450	
338 - LICENSE STICKER TAG AND PLATES	45,236	
340 -MATERIAL AND SUPPLIES	12,427	
348 - BOOKS AND RELATED MATERIAL	300	
350 - STATIONERY AND OFFICE SUPPLIES	35,803	
360 - REPAIR PARTS AND MATERIAL	1,768	
39-STUDENT AS TRAINEES	23,414	
5 - SALARIES AND WAGES - ON PAYROLL	14,717,806	
540 - CONSTRUCTION OF BUILDINGS AND STRUCTURES	10,000	
		20,080,525
11 - CONTRACT WAGE - SALARY	0	
130-POSTAGE	2,200	
135 - DELEGATE AGENCIES	450,000	
140 - PROFESSIONAL AND TECHNICAL SERVICES	262,271	
15 - SCHEDULE SALARY ADJUSTMENTS	23,822	
150-OUTSIDE GRAPHIC SERVICES	1,427	
152 - ADVERTISING	2,000	
154 - RENTAL-DATA HARDWARE EQ	2,200	
157 - RENTAL EQUIPMENT AND SERVICES	2,400	



73 - Chicago Animal Care and Control Total

77 - License Appeal Commission

77 - License Appeal Commission Total

159 - LEASE/PURCHASE EQUIPMENT	36,000
162-REPAIR/MAINT EQUIPMENT	5,220
168 - EDUCATION DEVELOPMENT	5,350
169-TECHNICAL MEETING COSTS	1,068
181 - MOBILE COMMUNICATION SERVICES	28,400
190 - TELEPHONE - CENTREX BILLINGS	5,300

196	DATA CIRCUITS	2,620	
197	TELEPHONE-MAINTENANCE	925	
197	20 - OVERTIME	145,000	
197	245 - REIMBURSEMENT TO TRAVELERS	0	
197	313 - CLEANING AND SANITATION SUPPLIES	129,228	
197	330- FOOD	113,278	
340	- MATERIAL.AND SUPPLIES	20,316	
342	- DRUGS MEDICINE AND CHEMICAL		
	MATERIALS	386,400	
350	- STATIONERY AND OFFICE SUPPLIES	9,164	
360	.- REPAIR PARTS AND MATERIAL	2,093	
5	- SALARIES AND WAGES - ON PAYROLL .	5,572,814	
91	- UNIFORM ALLOWANCE	32,550	
9438	- REIMBURSEMENT - AIS	6,000	
			7,248,046
130	-POSTAGE	66	
140	- PROFESSIONAL AND TECHNICAL		
	SERVICES	83,288	
143	-COURT REPORTING	10,000	
157	- RENTAL EQUIPMENT AND SERVICES	619	
162	- REPAIR/MAINT EQUIPMENT	191	
190	- TELEPHONE - CENTREX BILLINGS	330	
197	-TELEPHONE-MAINTENANCE	25	
340	-MATERIAL AND SUPPLIES	500	
5	- SALARIES AND WAGES - ON PAYROLL	96,096	
		191,115	
78	- Board of Ethics		

78 - Board of Ethics Total

81 - Department of Streets and Sanitation

130- POSTAGE

140 - PROFESSIONAL AND TECHNICAL SERVICES

149 - SOFTWARE MAINTENANCE AND LICENSING

15 - SCHEDULE SALARY ADJUSTMENTS

159 - LEASE/PURCHASE EQUIPMENT

166- DUES SUBSC & MEM

169 - TECHNICAL MEETING COSTS

178 - FREIGHT AND EXPRESS CHARGES

190 - TELEPHONE - CENTREX BILLINGS

197 - TELEPHONE - MAINTENANCE

229 - TRANSPORTATION AND EXPENSE ALLOWANCE

245 - REIMBURSEMENT TO TRAVELERS 270 - LOCAL TRANSPORTATION 348 - BOOKS AND RELATED MATERIAL

350 - STATIONERY AND OFFICE SUPPLIES 5 - SALARIES AND WAGES - ON PAYROLL

12 - CONTRACT WAGE - PREVAILING RATE

126 - OFFICE CONVENIENCES

130- POSTAGE

135 - DELEGATE AGENCIES

140 - PROFESSIONAL AND TECHNICAL SERVICES

15 - SCHEDULE SALARY ADJUSTMENTS

154 - RENTAL-DATA HARDWARE EQ

157 - RENTAL EQUIPMENT AND SERVICES

159 - LEASE/PURCHASE EQUIPMENT

160 - REPAIR/MAINT PROPERTY 162 - REPAIR/MAINT EQUIPMENT 166 - DUES SUBSC & MEM

181 -.MOBILE COMMUNICATION SERVICES  
3,141

29,500

5,000 5,493 6,540 3,050 1,800 3,124 1,975 195

83 0

1,500 594

2,616 810,417 8751628 '

788,866 1,650 4,820

825,000

29,642,401 71,871 1,500 2,176,536 112,928 200 106,888 4,034 187,250

81 - Department of Streets and Sanitation Total	
84 - Chicago Department of Transportation	
185 - WASTE DISPOSAL SERVICES	48,856,480
188 - VEHICLE TRACKING SERVICE	496,609
189 - TELEPHONE - NON-CENTREX BILLINGS	9,650
190 - TELEPHONE - CENTREX BILLINGS	159,800
190 196-DATA CIRCUITS	31,200
190 197 - TELEPHONE - MAINTENANCE	5,091
20-OVERTIME	450,057
229 - TRANSPORTATION AND EXPENSE ALLOWANCE	1,900
313 - CLEANING AND SANITATION SUPPLIES	23,037
319-CLOTHING /	123,750
340 - MATERIAL AND SUPPLIES	210,728
341 - CHEMICALS	198,464
341 345 - APPARATUS AND INSTRUMENTS	400
341 348 - BOOKS AND RELATED MATERIAL	0
341 350 - STATIONERY AND OFFICE SUPPLIES	28,926
360 - REPAIR PARTS AND MATERIAL	30,000
361 - BUILDING MATERIALS AND SUPPLIES	1,000
362 - PAINTS AND PAINTING SUPPLIES	215,000
363 - STRUCTURAL STEELS IRON OTHER MATERIALS	0
401 - TOOL <= \$100 UNIT	40,324
423 - COMMUNICATION DEVICES	0

440 - MACHINERY AND EQUIPMENT - .	50,000	
446 - PURCHASE - DATA HARDWARE	9,000	
5 - SALARIES AND WAGES - ON PAYROLL	88,906,167	
9067 - PHYSICAL EXAMS	25,000	
		173,796,526 '
12-CONTRACT WAGE-PREVAILING RATE	10,760	
130-POSTAGE	1,565	
138-IT MAINTENANCE	6,000	
140 - PROFESSIONAL AND TECHNICAL SERVICES	11,033,928	
144- ENGINEERING AND ARCHITECTURE	1,008,642	
149 - SOFTWARE MAINTENANCE AND LICENSING	42,000	
15 - SCHEDULE SALARY ADJUSTMENTS	60,711	
150 - OUTSIDE GRAPHIC SERVICES	200	
150 152-ADVERTISING	0	
150 157 - RENTAL EQUIPMENT AND SERVICES	147,582	
150 159 - LEASE/PURCHASE EQUIPMENT	90,969	
150 160-REPAIR/MAINT PROPERTY	14,300	
150 162 - REPAIR/MAINT EQUIPMENT	13,795,075	
150 166 - DUES SUBSC & MEM	104,028	
168 EDUCATION DEVELOPMENT	0	
169 TECHNICAL MEETING COSTS	3,700	
169 178 - FREIGHT AND EXPRESS CHARGES	0	
169 181 - MOBILE COMMUNICATION SERVICES	181,281	
169 185-WASTE DISPOSAL SERVICES	37,165	
169 188-VEHICLE TRACKING SERVICE	33,607	
189 - TELEPHONE - NON-CENTREX BILLINGS	2,500	
190 - TELEPHONE - CENTREX BILLINGS	118,900	
191 - TELEPHONE - RELOCATIONS	250	
196 DATA CIRCUITS	16,500	
197 TELEPHONE-MAINTENANCE	2,461	

20-OVERTIME	0
229 - TRANSPORTATION AND EXPENSE ALLOWANCE	150,760
245 - REIMBURSEMENT TO TRAVELERS	0
270 - LOCAL TRANSPORTATION	370
312-SOFTWARE PURCHASES	21,200
313 - CLEANING AND SANITATION SUPPLIES	2,000
316-GAS-BOTTLED AND PROPANE	16,000
319-CLOTHING	18,430
340-MATERIAL AND SUPPLIES	53,900
348 - BOOKS AND RELATED MATERIAL	1,750

84 - Chicago Department of Transportation Total- -.

99 - Finance General

350 - STATIONERY AND OFFICE SUPPLIES 362 - PAINTS AND PAINTING SUPPLIES 440 - MACHINERY AND EQUIPMENT 446 - PURCHASE - DATA HARDWARE 5 - SALARIES AND WAGES - ON PAYROLL 9142 - RETURNING CITIZENS INITIATIVES

135 - DELEGATE AGENCIES

138 IT MAINTENANCE

139 IT DEVELOPMENT

140 - PROFESSIONAL AND TECHNICAL SERVICES

142 - ACCOUNTING AND AUDITING

145-LEGAL EXPENSES

170 - SURETY BOND PREMIUMS

172 - INSURANCE PREMIUMS

196- DATA CIRCUITS

245 - REIMBURSEMENT TO TRAVELERS

29- HMO PREMIUMS

3 - SCHEDULED WAGE ADJUSTMENTS

340 - MATERIAL AND SUPPLIES

342 - DRUGS MEDICINE AND CHEMICAL MATERIALS

42 - For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees Provided However That All Payments to the In...

420 - FURNITURE AND FIXTURES

43 - Forthe Health Maintenance Organization Premiums or Cost of Claims and Administration for, Hospital and Medical Care Provided to Police and Fire Depart...

45 - PREM TERM LIFE INSURANCE

49 - WORKERS' COMPENSATION

51 - UNEMPLOYMENT INSURANCE CLAIM

44,600 40,000 38,550 36,365 18,500,645 250,000

45,886,694: 1,660,000 58,215,080 11,673,809

39,096,876 1,770,200 3,900,000 50,000 2,564,948 0

300,000 95,409,162 103,333,350 55,000

125,000

220,248,655 350,000

1,208,814 2,701,614 41,000,000 3,264,473

52 - MEDICAL CARE CLAIMS 5,177,714

56 - DENTAL PLAN PREMIUMS 13,079,554

69 - PAR GRANT RECONCILIATION 600,000

70 - TUITION REIMBURSEMENT 205,000

9027 - SOCIAL SECURITY TAX 918,341

9067 - PHYSICAL EXAMS 360,000

9076 - CITY CNTB MEDICARE TAX 35,309,800

9085 - CITY DEFERRED COMPENSATION 2,002,976



912 - PAYMENT OF BONDS	1,700,000
9154 -PROPERTY STABILIZATION	2,000,000
9180-WORLD BUSINESS CHICAGO	0
9198- COVID-19	0
9210-ECONOMIC RECOVERY INITIATIVES	0
9222 - EMERGENCY MEDICAL	
TRANSPORTATION :	77,400,000
9240 - CTA CAPITAL	0
9297-CENSUS	0
9298 - GAPA COMMISSION PAYMENTS	420,000
931 - TORT/NON-TORT JUDGMENT	39,535,000
9333 - LESS CORPORATE FUND	-25,000,000
934-CLAIMS AGAINST THE CITY	200,000
94 - LAYOFFS / FURLOUGH DAYS SAVINGS	-1,304,868
947 - FINANCING PAYMENTS	0
95 - PAYMENT TO DEPENDENTS OF POLICE /FIRE	1,200,000
9540 - PAYT GEN/OB-CERTIFICATE	14,762,544
96 - For Paying the Salary of Any Sworn Member of the Police or Fire Department Killed in the Line of Duty for a Period of One Year Commencing From the Dat...	500,000
960 - LOSS IN COLLECTION OF TAXES	0
9635 - REIMB MIDWAY - FIRE SALARIES	2,923,412
9636 - REIMB MIDWAY - FIRE BENEFITS	1,504,095
9636 976 - EMPLOYEE ANNUITY AND BENEFIT	336,089,710

991 - MATCHING AND SUPPLEMENTAL GRANTS

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**99 - Finance General Total CORPORATE FUND TOTAL**

9980 - MUNICIPAL FUND PENSION ALLOCATION  
 9981 - LABORERS' FUND PENSION ALLOCATION  
 9982 - POLICEMEN'S FUND PENSION ALLOCATION  
 9983 - FIREMEN'S FUND PENSION ALLOCATION

54,761,000

443,000

20,038,000

10,283,000 1,196,383,027 4,432,777,692

## 200 - Water Fund

27 - Department of Finance	125 - OFFICE AND BUILDING SERVICES	750
	130-POSTAGE 1,350,000	
	140 - PROFESSIONAL AND TECHNICAL SERVICES 5,690,187	
	149 - SOFTWARE MAINTENANCE AND LICENSING 17,840	
	15 - SCHEDULE SALARY ADJUSTMENTS3,572	
	154-RENTAL-DATA HARDWARE EQ20,000	
	156-LOCK BOX RENTAL1,577	
	159 - LEASE/PURCHASE EQUIPMENT18,542	
	166-DUES SUBSC & MEM432	
	245-REIMBURSEMENT TO TRAVELERS0	
	340-MATERIAL AND SUPPLIES3,400	
	350 - STATIONERY AND OFFICE SUPPLIES25,000	
	5 - SALARIES AND WAGES - ON PAYROLL3,345,620	
	9438-REIMBURSEMENT-AIS15,000	
27 - Department of Finance Total		10,491,920
28 - Office of City Treasurer	138 - IT MAINTENANCE	50,000
	139 - IT DEVELOPMENT	30,238

	140 - PROFESSIONAL AND TECHNICAL SERVICES	61,212	
	5 - SALARIES AND WAGES - ON PAYROLL	319,338	
28 - Office of City Treasurer Total	-		460,788
3 - Office of Inspector General	130 - POSTAGE		306
	138-IT MAINTENANCE	0	
	140 - PROFESSIONAL AND TECHNICAL SERVICES	1,268	
	143-COURT REPORTING	9,808	
	149 - SOFTWARE MAINTENANCE AND LICENSING	34,647	
	15 - SCHEDULE SALARY ADJUSTMENTS	12,039	
	157 - RENTAL EQUIPMENT AND SERVICES	7,307	
	159-LEASE/PURCHASE EQUIPMENT	1,016	
	162-REPAIR/MAINT EQUIPMENT	1,632	
	166-DUES SUBSC & MEM	2,362	
	169-TECHNICAL MEETING COSTS	9,969	
	181 - MOBILE COMMUNICATION SERVICES	3,974	
	189 - TELEPHONE - NON-CENTREX BILLINGS	7,363	
	245 - REIMBURSEMENT TO TRAVELERS	0	
	270 - LOCAL TRANSPORTATION	932	
	320 - GASOLINE	386	
	340-MATERIAL AND SUPPLIES	822	
	348 - BOOKS AND RELATED MATERIAL	261	
	350 - STATIONERY AND OFFICE SUPPLIES	2,853	
	5- SALARIES AND WAGES - ON PAYROLL	1,122,171	
	700-CONTINGENCIES	1,215	
3 - Office of Inspector General Total			1,220,331
31 - Department of Law	130 - POSTAGE		4,235
	138-IT MAINTENANCE	14,600	
	140 - PROFESSIONAL AND TECHNICAL SERVICES	50,447	
	141 - APPRAISALS	750	
	141 143-COURT REPORTING	54,458	

31 - Department of Law Total

33 - Department of Human Resources

33 - Department of Human Resources Total

35 - Department of Procurement Services

145-LEGAL EXPENSES

149 - SOFTWARE MAINTENANCE AND LICENSING

15 - SCHEDULE SALARY ADJUSTMENTS

150 - OUTSIDE GRAPHIC SERVICES

.157 - RENTAL EQUIPMENT AND SERVICES  
159 - LEASE/PURCHASE EQUIPMENT  
162 - REPAIR/MAINT EQUIPMENT  
166-DUES SUBSC & MEM  
169 - TECHNICAL MEETING COSTS  
178 - FREIGHT AND EXPRESS CHARGES  
181 - MOBILE COMMUNICATION SERVICES  
190 - TELEPHONE - CENTREX BILLINGS  
20-OVERTIME  
229 - TRANSPORTATION AND EXPENSE ALLOWANCE  
245 - REIMBURSEMENT TO TRAVELERS ■  
270 - LOCAL TRANSPORTATION  
348 - BOOKS AND RELATED MATERIAL  
350 - STATIONERY AND OFFICE SUPPLIES  
39 - STUDENT AS TRAINEES  
5 - SALARIES AND WAGES - ON PAYROLL  
9438 - REIMBURSEMENT - AIS  
  
140 - PROFESSIONAL AND TECHNICAL SERVICES  
15 - SCHEDULE SALARY ADJUSTMENTS 350 - STATIONERY AND OFFICE SUPPLIES 5 - SALARIES AND WAGES -  
ON PAYROLL  
  
15 - SCHEDULE SALARY ADJUSTMENTS 5 - SALARIES AND WAGES - ON PAYROLL  
12,813  
  
16,800 0  
  
333 902 8,832 1,202 5,221 1,887 644 0  
  
6,447 470  
  
230 0  
  
1,788 3,358 3,689 0  
1,480,104 1,323 1,670,533  
  
3,808 0  
208 198,312

202,328

2,198 308,822

35 - Department,of Procurement Services Total

38 - Department of Assets Information and Services

38 - Department of Assets Information and Services Total

5 - Office of Budget and Management

5 - Office of Budget and Management Total

67 - Department of Buildings

12 - CONTRACT WAGE - PREVAILING RATE 125 - OFFICE AND BUILDING SERVICES

138 IT MAINTENANCE  
139 IT DEVELOPMENT  
140 - PROFESSIONAL AND TECHNICAL SERVICES  
149- SOFTWARE MAINTENANCE AND LICENSING,  
15 - SCHEDULE SALARY ADJUSTMENTS 155 - RENTAL OF PROPERTY 162 - REPAIR/MAINT EQUIPMENT  
176 - MAINTENANCE AND OPERATION-VEHICLES .  
197 - TELEPHONE - MAINTENANCE 20- OVERTIME  
313 - CLEANING AND SANITATION SUPPLIES  
315 - MOTOR VEHICLE DIESEL FUEL  
320 - GASOLINE  
322 - NATURAL GAS  
331 - ELECTRICITY  
360 - REPAIR PARTS AND MATERIAL  
5 - SALARIES AND WAGES - ON PAYROLL

5 - SALARIES AND WAGES - ON PAYROLL

12 - CONTRACT WAGE - PREVAILING RATE 181 - MOBILE COMMUNICATION SERVICES 20- OVERTIME  
229 - TRANSPORTATION AND EXPENSE ALLOWANCE  
5 - SALARIES AND WAGES - ON PAYROLL

311,020

34,291 395,852 1,313,400 838,000

5,392,575

217,407 1,320 601,814 111,000

248,559 21,593 0

6,850 1,067,977 222,413 8,942,433 12,325,952 1,839,813 4,657,297

38,238,546 130,356

130,356 18,613 27,000 40,000

18,000 2,569,876

67 - Department of Buildings Total

88 - Department of Water Management

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2,673,489

12 - CONTRACT WAGE - PREVAILING RATE	1,142,485
125 - OFFICE AND BUILDING SERVICES	342,000
130-POSTAGE	240,000
140 - PROFESSIONAL AND TECHNICAL SERVICES	10,231,171
148 - TESTING AND INSPECTING	1,823,000
149 - SOFTWARE MAINTENANCE AND LICENSING	80,000
1.5 - SCHEDULE SALARY ADJUSTMENTS	53,742
150- OUTSIDE GRAPHIC SERVICES	71,900
154 - RENTAL-DATA HARDWARE EQ	90,000
157 - RENTAL EQUIPMENT AND SERVICES	3,070,760
159 - LEASE/PURCHASE EQUIPMENT	461,700
160 - REPAIR/MAINT PROPERTY	1,730,600
161 - MAINT FACILITIES	52,000
162 - REPAIR/MAINT EQUIPMENT	6,361,575
162 166-DUES SUBSC & MEM	561,000
168 - EDUCATION DEVELOPMENT	10,500
169 - TECHNICAL MEETING COSTS	272,800
169 181 - MOBILE COMMUNICATION SERVICES	228,700
169 185 - WASTE DISPOSAL SERVICES	2,942,710
188 - VEHICLE TRACKING SERVICE	211,321
189 - TELEPHONE - NON-CENTREX BILLINGS	26,200
190 - TELEPHONE - CENTREX BILLINGS	195,000
191 - TELEPHONE - RELOCATIONS	5,000
196 - DATA CIRCUITS	542,600
197 - TELEPHONE - MAINTENANCE	40,580
20 - OVERTIME	874,780
229 - TRANSPORTATION AND EXPENSE ALLOWANCE	48,500



245-REIMBURSEMENT TO TRAVELERS	0
312 - SOFTWARE PURCHASES	6,426

88 - Department of Water Management Total

99 - Finance General

314- FUEL OIL

316 - GAS - BOTTLED AND PROPANE 340 - MATERIAL AND SUPPLIES

342 - DRUGS MEDICINE AND CHEMICAL MATERIALS

345 - APPARATUS AND INSTRUMENTS

348 - BOOKS AND RELATED MATERIAL

350 - STATIONERY AND OFFICE SUPPLIES  
360 - REPAIR PARTS AND MATERIAL  
401 -TOOL <= \$100 UNIT  
402-TOOLS > \$100 UNIT  
410 - EQUIPMENT FOR BUILDINGS  
423 - COMMUNICATION DEVICES  
424 - FURNITURE AND FURNISHINGS  
440 - MACHINERY AND EQUIPMENT  
445 - TECHNICAL AND SCIENTIFIC EQUIPMENT  
446 - PURCHASE - DATA HARDWARE 450 - VEHICLES  
5 - SALARIES AND WAGES - ON PAYROLL 521 - MAINTENANCE AND CONSTRUCTION 9438 - REIMBURSEMENT -  
AIS 9481 - REIMBURSEMENT - DSS 9484 - REIMBURSEMENT - CDOT

128 - INVESTIGATION COSTS -COMPTROLLER  
138 IT MAINTENANCE  
139 IT DEVELOPMENT  
140 - PROFESSIONAL AND TECHNICAL SERVICES  
142 - ACCOUNTING AND AUDITING  
149 - SOFTWARE MAINTENANCE AND LICENSING

690,000 161,400 5,320,462

11,609,203 352,000 7,750 209,530 7,451,740 27,200 15,500 175,000 1,000 21,000 1,507,019

336,000 363,596 301,000 149,050,927 3,946,315 82,500 367,919 100,000

213,814,111

602,550 4,579,057 3,591,958

5,543,636 442,500

33,000

172-INSURANCE PREMIUMS	1,120,000
29-HMO PREMIUMS	5,516,771
3-SCHEDULED WAGE ADJUSTMENTS	0

42 - For the Costs of Claims and Administration  
for Hospital and Medical Care Provided to Eligible  
Employees Provided However That All Payments

to the In...	12,735,269
45-PREM TERM LIFE INSURANCE	156,213
49 - WORKERS'COMPENSATION	12,960,000
51 - UNEMPLOYMENT INSURANCE CLAIM	483,710
52 - MEDICAL CARE CLAIMS	299,387
52 56 - DENTAL PLAN PREMIUMS	756,289
52 70-TUITION REIMBURSEMENT	40,000
52 902 - INTEREST ON BONDS .	100,240,906
52 9027 - SOCIAL SECURITY TAX	37,191
52 905 - MSD USER CHARGES	13,000,000
52 9067 - PHYSICAL EXAMS	28,584
52 9076 - CITY CNTB MEDICARE TAX	1,574,224
52 9085 - CITY DEFERRED COMPENSATION	115,817
52 9097 - FOR CAPITAL CONSTRUCTION	0
52 912 - PAYMENT OF BONDS	78,375,000
52 931 - TORT/NON-TORT JUDGMENT	6,805,986
52 934-CLAIMS AGAINST THE CITY	15,000
52 94-LAYOFFS/FURLOUGH DAYS SAVINGS	0
943 - INTEREST ON LOANS	19,228,787
944 - PAYMENT ON LOANS	35,952,414
958 - WATER PIPE EXTENSION CERTIFICATES	100,000
959 - BOND FEES AND COSTS	54,600
959 9645 - REIMB - INDIRECT PENSION TO CORPORATE	20,824,630
9765 - TRANSFER FOR CONTRACTUAL SERVICES	625,000
9773 - TRANSFER FOR SERVICES - CPD	1,470,301
9774 - TRANSFER FOR SERVICES - OEMC	325,000

9980 - MUNICIPAL FUND PENSION ALLOCATION

**99 - Finance General Total WATER FUND TOTAL**

**300 - Vehicle Tax Fund**

15 - City Council

15-City Council Toial 25 - Office of City Clerk  
9981 - LABORERS' FUND PENSION  
ALLOCATION 13,335,000

**377,922,780 647,136,201**

0 - PERSONNEL SERVICES	560,000		
100-CONTRACTUAL SERVICES	15,000		
300 - COMMODITIES AND MATERIALS	20,000		
		■•■	595,000,
130-POSTAGE	889,893		
139-IT DEVELOPMENT	142,000		
140 - PROFESSIONAL AND TECHNICAL SERVICES	207,353		
149 - SOFTWARE MAINTENANCE AND LICENSING	680,000		
15 - SCHEDULE SALARY ADJUSTMENTS	14,344		
154 - RENTAL-DATA HARDWARE EQ	12,125		
157 - RENTAL EQUIPMENT AND SERVICES	78,024		
159 - LEASE/PURCHASE EQUIPMENT	54,894		
162 - REPAIR/MAINT EQUIPMENT	1,750		
181 - MOBILE COMMUNICATION SERVICES	15,020		
197 - TELEPHONE - MAINTENANCE	2,960		
20-OVERTIME	50,000		
229 - TRANSPORTATION AND EXPENSE ALLOWANCE	18,000		

338 - LICENSE STICKER TAG AND PLATES	411,765
340-MATERIAL AND SUPPLIES	8,594
350 - STATIONERY AND OFFICE SUPPLIES	70,500
39-STUDENT AS TRAINEES	55,000
5 - SALARIES AND WAGES - ON PAYROLL	4,222,898

	9438-REIMBURSEMENT-AIS3,000	
25 - Office of City Clerk Total	1^	6,938,120
27 - Department of Finance	149 - SOFTWARE MAINTENANCE AND LICENSING	82,800
	15-SCHEDULE SALARY ADJUSTMENTS0	
	350-STATIONERY AND OFFICE SUPPLIES250	
	421 - MACHINERY AND EQUIPMENT '1,177,575	
	5 - SALARIES AND WAGES - ON PAYROLL882,948	
27 - Department of Finance Total		2,143,573
31 - Department of Law	130- POSTAGE	4,801
	138-IT MAINTENANCE11,212	
	140 - PROFESSIONAL AND TECHNICAL SERVICES 34,140	
	141 - APPRAISALS 158	
	141 143 - COURT REPORTING35,963	
	141 145-LEGAL EXPENSES3,390	
	141 149 - SOFTWARE MAINTENANCE AND LICENSING 12,880	
	150-OUTSIDE GRAPHIC SERVICES100	
	157- RENTAL EQUIPMENT AND SERVICES438	
	159 - LEASE/PURCHASE EQUIPMENT6,720	
	162-REPAIR/MAINT EQUIPMENT100	
	166 - DUES SUBSC & MEM3,973	
	169-TECHNICAL MEETING COSTS1,439	
	178-FREIGHT AND EXPRESS CHARGES310	
	181 - MOBILE COMMUNICATION SERVICES0	
	190 - TELEPHONE - CENTREX BILLINGS4,752	
	20 - OVERTIME 360	

229 - TRANSPORTATION AND EXPENSE  
ALLOWANCE 175  
245-REIMBURSEMENT TO TRAVELERS0  
270 - LOCAL TRANSPORTATION816  
348 - BOOKS AND RELATED MATERIAL665  
350 - STATIONERY AND OFFICE SUPPLIES2,797

31 - Department of Law Total

38 - Department of Assets Information and Services

38 -^Department of Assets ■ "■ Information and Services Total;

67 - Department of Buildings

67 - Department of Buildings Total

81 - Department of Streets and Sanitation

39 - STUDENT AS TRAINEES

5 - SALARIES AND WAGES - ON PAYROLL

9438 - REIMBURSEMENT - AIS

125 - OFFICE AND BUILDING SERVICES

140 - PROFESSIONAL AND TECHNICAL SERVICES

155 - RENTAL OF PROPERTY

159 - LEASE/PURCHASE EQUIPMENT

162-REPAIR/MAINT EQUIPMENT -

313 - CLEANING AND SANITATION SUPPLIES

315 - MOTOR VEHICLE DIESELFUEL

320-GASOLINE

322 - NATURAL GAS

325 - ALTERNATIVE FUEL

331 - ELECTRICITY

340 - MATERIAL AND SUPPLIES

15 - SCHEDULE SALARY ADJUSTMENTS 5 - SALARIES AND WAGES - ON PAYROLL

12 - CONTRACT WAGE - PREVAILING RATE 126 - OFFICE CONVENIENCES 130- POSTAGE

140 - PROFESSIONAL AND TECHNICAL SERVICES

15 - SCHEDULE SALARY ADJUSTMENTS

150 - OUTSIDE GRAPHIC SERVICES

157 - RENTAL EQUIPMENT AND SERVICES

159 - LEASE/PURCHASE EQUIPMENT

162 - REPAIR/MAINT EQUIPMENT

181 - MOBILE COMMUNICATION SERVICES

0

1,605,463 1,006 1,731,658

902,608

5,828,765 2,621,360 52,000 56,000 40,766 5,437,998 1,036,039 1,018,104 227,267

1,608,439 300,000

19,129,346 5,744 517,664 523,408

208,184 5,350 590,250

9,039,000 23,622 39,000 2,730,675 1,000 15,000 215,800

81 - Department of Streets and Sanitation Total	
84 - Chicago Department of Transportation	
185 - WASTE DISPOSAL SERVICES	0
189 - TELEPHONE - NON-CENTREX BILLINGS	2,750
190 - TELEPHONE - CENTREX BILLINGS	37,500
190 196-DATA CIRCUITS	6,700
190 197 - TELEPHONE - MAINTENANCE	1,678
190 20-OVERTIME	0
190 313 - CLEANING AND SANITATION SUPPLIES	1,450
190 319-CLOTHING	2,500
190 340 -MATERIAL AND SUPPLIES	231,072
190 350 - STATIONERY AND OFFICE SUPPLIES	40,000
190 401 -TOOL <= \$100 UNIT	14,000
190 402-TOOLS > \$100 UNIT	5,700
190 423 - COMMUNICATION DEVICES	26,950
190 5 - SALARIES AND WAGES - ON PAYROLL	23,763,873



190 91 - UNIFORM ALLOWANCE	22,500	
190 9438-REIMBURSEMENT-AIS	95,500	
190 992 - TOW STORAGE REFUNDS	360,000	
		37,480,054
12 - CONTRACT WAGE - PREVAILING RATE	204,505	
126-OFFICE CONVENIENCES	200	
130-POSTAGE	23,500	
140 - PROFESSIONAL AND TECHNICAL SERVICES	5,798,117	
149 - SOFTWARE MAINTENANCE AND LICENSING	557,400	
15 - SCHEDULE SALARY ADJUSTMENTS	40,659	
150-OUTSIDE GRAPHIC SERVICES	1,200	
152-ADVERTISING	762,750	
157 - RENTAL EQUIPMENT AND SERVICES	226,131	
159 - LEASE/PURCHASE EQUIPMENT	61,398	
160 - REPAIR/MAINT PROPERTY	16,600	
160 162 - REPAIR/MAINT EQUIPMENT	9,500	

84 - Chicago Department: of Transportation Total

99 - Finance General

166-DUES SUBSC & MEM	1,500
169-TECHNICAL MEETING COSTS	4,500
181 - MOBILE COMMUNICATION SERVICES	176,376
185 - WASTE DISPOSAL SERVICES	98,700
188 - VEHICLE TRACKING SERVICE	17,658
190 - TELEPHONE - CENTREX BILLINGS	53,800
196-DATA CIRCUITS	5,900
197 - TELEPHONE - MAINTENANCE	5,482
20- OVERTIME	0
229 - TRANSPORTATION AND EXPENSE ALLOWANCE'	139,878
245-REIMBURSEMENT TO TRAVELERS	0
313 - CLEANING AND SANITATION SUPPLIES	1,600
319-CLOTHING	28,000
340-MATERIAL AND SUPPLIES	20,500
348 - BOOKS AND RELATED MATERIAL	1,050
350 - STATIONERY AND OFFICE SUPPLIES'	31,250
446 - PURCHASE - DATA HARDWARE	44,748
5 - SALARIES AND WAGES - ON PAYROLL	40,668,038
9438-REIMBURSEMENT-AIS	4,000
9481 - REIMBURSEMENT-DSS	35,000

■ 1 '■,■,■,■ 49,039,940

128 - INVESTIGATION COSTS - COMPTROLLER	113,300
138 IT MAINTENANCE	2,730,919

139 IT DEVELOPMENT	341,489
139 140 - PROFESSIONAL AND TECHNICAL SERVICES	5,699,246
142 - ACCOUNTING AND AUDITING	150,000
29-HMO PREMIUMS	2,931,836
3-SCHEDULED WAGE ADJUSTMENTS	0
42 - For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible	6,768,038

Employees Provided However That All Payments to the In...

45 - PREM TERM LIFE INSURANCE	83,018
49 - WORKERS' COMPENSATION	12,000,000
51 - UNEMPLOYMENT INSURANCE CLAIM	291,649
52 - MEDICAL CARE CLAIMS	159,106
52 56 - DENTAL PLAN PREMIUMS	401,923
52 70-TUITION REIMBURSEMENT	20,000
52 9027 - SOCIAL SECURITY TAX	22,477
52 9076 - CITY CNTB MEDICARE TAX	951,419
52 9085 - CITY DEFERRED COMPENSATION	61,550
52 9281 - RESERVE FOR SNOW EVENTS	500,000
52 931 - TORT/NON-TORT JUDGMENT	11,800
52 934-CLAIMS AGAINST THE CITY	375,000
52 94 - LAYOFFS / FURLOUGH DAYS SAVINGS	0
9610 - REIMB - PENSION PAYMENTS	32,286,306
9611 - REIMB- INDIRECT COSTS TO CORPORATE	9,474,000
9774 - TRANSFER FOR SERVICES - OEMC	10,000
989 - REFUND - CANCELLED VOUCHER	765,000
991 - MATCHING AND SUPPLEMENTAL GRANTS	1,695,000

99 - Finance General Total	/>.	77,843,076
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VEHICLE TAX FUND TOTAL

195,424,175

### **310 - Motor Fuel Tax Fund**

38 - Department of Assets  
Information and Services

332 - ELECTRICITY - STREET LIGHTING

38 - Department of Assets Information and Services Total

81 - Department of Streets and

Sanitation

340 - MATERIAL AND SUPPLIES

81 - Department of Streets and

11,459,934

11,459,934

14,892,500 14,892,500

Sanitation Total

84 - Chicago Department of Transportation

84 - Chicago Department of Transportation Total

99 - Finance General

**99 - Finance General Total MOTOR FUEL TAX FUND TOTAL**

12 - CONTRACT WAGE - PREVAILING RATE

140 - PROFESSIONAL AND TECHNICAL SERVICES

144 - ENGINEERING AND ARCHITECTURE 15 - SCHEDULE SALARY ADJUSTMENTS 157 - RENTAL EQUIPMENT  
AND SERVICES 160 - REPAIR/MAINT PROPERTY 162- REPAIR/MAINT EQUIPMENT, 20-OVERTIME

340 - MATERIAL AND SUPPLIES- .

365 - ELECTRICAL SUPPLIES

5 - SALARIES AND WAGES - ON PAYROLL

3 - SCHEDULED WAGE ADJUSTMENTS 9097 - FOR CAPITAL CONSTRUCTION 9189 - FOR ANNUAL PAYMENT TO  
CTA 94 - LAYOFFS / FURLOUGH DAYS SAVINGS

566,849

4,603,466 900,000 4,384 4,023,617 28,000 29,000 2,294,821 11,402,788 20,000  
65,099,252

88,972,177

0 0

3,000,000 0

**3,000,000 118,324,611**

**314 - Sewer Fund**

27 - Department of Finance	140 - PROFESSIONAL AND TECHNICAL SERVICES	1,093,000
	149 - SOFTWARE MAINTENANCE AND LICENSING 8,000	
	154 - RENTAL-DATA HARDWARE EQ10,000	
	166 - DUES SUBSC & MEM300	
	245-REIMBURSEMENT TO TRAVELERS0	
27 - Department of Finance Total		1,111,300

28 - Office of City Treasurer	138 - IT MAINTENANCE	25,000
	139 - IT DEVELOPMENT	25,207
	140 - PROFESSIONAL AND TECHNICAL SERVICES	29,358
	5 - SALARIES AND WAGES - ON PAYROLL	143,460
28 - Office of City Treasurer Total		-223,025
3 - Office of Inspector General	130-POSTAGE	181
	138-IT MAINTENANCE	0
	140 - PROFESSIONAL AND TECHNICAL SERVICES	1,269
	143- COURT REPORTING	9,808
	149 - SOFTWARE MAINTENANCE AND LICENSING	22,018
	15-SCHEDULE SALARY ADJUSTMENTS	2,565
	157-RENTAL EQUIPMENT AND SERVICES	5,813
	159 - LEASE/PURCHASE EQUIPMENT	590
	162-REPAIR/MAINT EQUIPMENT	54
	166-DUES SUBSC & MEM	1,377
	169-TECHNICAL MEETING COSTS	5,816
	181 - MOBILE COMMUNICATION SERVICES	2,558
	189 - TELEPHONE - NON-CENTREX BILLINGS	3,297
	245-REIMBURSEMENT TO TRAVELERS	0
	270 - LOCAL TRANSPORTATION	393
	320 - GASOLINE	386
	340-MATERIAL AND SUPPLIES	310
	348 - BOOKS AND RELATED MATERIAL	217
	350 - STATIONERY AND OFFICE SUPPLIES	1,179
	5 - SALARIES AND WAGES - ON PAYROLL	673,305
	700-CONTINGENCIES	1,725
3 - Office of Inspector General Total		732,861
31 - Department of Law	130 - POSTAGE	2,757
	138 - IT MAINTENANCE	9,008
	140 - PROFESSIONAL AND TECHNICAL	

SERVICES	28,462
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31 - Department of Law Total

38 - Department of Assets Information and Services

141-APPRAISALS	240
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143-COURT REPORTING	21,578
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145 - LEGAL EXPENSES	4,685
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149 - SOFTWARE MAINTENANCE AND LICENSING	9,800
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150-OUTSIDE GRAPHIC SERVICES	100
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157 - RENTAL EQUIPMENT AND SERVICES	350	
159 - LEASE/PURCHASE EQUIPMENT	5,376	
162-REPAIR/MAINT EQUIPMENT	100	
166 - DUES SUBSC & MEM	3,180	
169-TECHNICAL MEETING COSTS. :	1,159	
178 - FREIGHT AND EXPRESS CHARGES	270	
181 - MOBILE COMMUNICATION SERVICES	0	
190 - TELEPHONE - CENTREX BILLINGS	3,602	
20 - OVERTIME	290	
229 - TRANSPORTATION AND EXPENSE ALLOWANCE	140	
245-REIMBURSEMENT TO TRAVELERS	0	
270-LOCAL TRANSPORTATION	932	
348 - BOOKS AND RELATED MATERIAL	532	
350 - STATIONERY AND OFFICE SUPPLIES	2,244	
39-STUDENT AS TRAINEES	0	
5 - SALARIES AND WAGES - ON PAYROLL	780,564	
9438-REIMBURSEMENT-AIS	805	
	' !	^ - 876,174
12 - CONTRACT WAGE - PREVAILING RATE	20,800	
140 - PROFESSIONAL AND TECHNICAL SERVICES	326,494	
149 - SOFTWARE MAINTENANCE AND LICENSING	12,367	
155 - RENTAL OF PROPERTY	420,546	
162 - REPAIR/MAINT EQUIPMENT	101,000	
176 - MAINTENANCE AND OPERATION - VEHICLES	724,280	



: 38 - Department of Assets -Information and Services Total ;

67 - Department of Buildings

67 - Department of Buildings Total

88 - Department of Water Management

20-OVERTIME

315 - MOTOR VEHICLE DIESEL FUEL

320 - GASOLINE

325 - ALTERNATIVE FUEL

360 - REPAIR PARTS AND MATERIAL

5 - SALARIES AND WAGES - ON PAYROLL

12 - CONTRACT WAGE - PREVAILING RATE

140 - PROFESSIONAL AND TECHNICAL SERVICES

15 - SCHEDULE SALARY ADJUSTMENTS 181 - MOBILE COMMUNICATION SERVICES 20 - OVERTIME

229 - TRANSPORTATION AND EXPENSE ALLOWANCE

5 - SALARIES AND WAGES - ON PAYROLL

12 - CONTRACT WAGE - PREVAILING RATE

140 - PROFESSIONAL AND TECHNICAL SERVICES

15 - SCHEDULE SALARY ADJUSTMENTS 150 - OUTSIDE GRAPHIC SERVICES 154 - RENTAL-DATA HARDWARE

EQ 157 - RENTAL EQUIPMENT AND SERVICES 162 - REPAIR/MAINT EQUIPMENT 169 - TECHNICAL MEETING

COSTS 185 - WASTE DISPOSAL SERVICES 190 - TELEPHONE - CENTREX BILLINGS 20-OVERTIME

229 - TRANSPORTATION AND EXPENSE ALLOWANCE

340 - MATERIAL AND SUPPLIES

345 - APPARATUS AND INSTRUMENTS

					0
				526,018 231,491 12,626 917,592 2,896,026	
6,189,240 1,686					
					690,000 0
14,000 35,000					
8,000 1,232,250 1,980,936					
					333,711
1,962,432 3,179 2,000 6,924					
1,390,587 17,910 5,000					
2,842,918 28,000					
2,960,000					
					79,390 4,097,000 1,500

88 - Department of Water Management Total

99 - Finance General

348 - BOOKS AND RELATED MATERIAL

350 - STATIONERY AND OFFICE SUPPLIES

401 - TOOL <= \$100 UNIT

402-TOOLS > \$100 UNIT

424 - FURNITURE AND FURNISHINGS

440 - MACHINERY AND EQUIPMENT

446 - PURCHASE - DATA HARDWARE

5 - SALARIES AND WAGES - ON PAYROLL

9438 - REIMBURSEMENT - AIS

9481 - REIMBURSEMENT - DSS

128-INVESTIGATION COSTS -COMPTROLLER

138 IT MAINTENANCE

139 IT DEVELOPMENT

140 - PROFESSIONAL AND TECHNICAL SERVICES

142 - ACCOUNTING AND AUDITING

149 - SOFTWARE MAINTENANCE AND LICENSING

29- HMO PREMIUMS

3 - SCHEDULED WAGE ADJUSTMENTS

42 - For the Costs of Claims and Administration for Hospital and Medical'Care Provided to Eligible Employees Provided  
However That All Payments to the In...

45 - PREM TERM LIFE INSURANCE 49 - WORKERS' COMPENSATION

51 - UNEMPLOYMENT INSURANCE CLAIM

52 - MEDICAL CARE CLAIMS 56 - DENTAL PLAN PREMIUMS 70 - TUITION REIMBURSEMENT 9027 -

SOCIAL SECURITY TAX 9076 - CITY CNTB MEDICARE TAX

500 6,000 25,000 99,673 3,000 245,923 25,000 53,705,798 5,278,500 7,767,702

80,887,647

103,000 1,776,846 3,036,793

990,200 150,000

33,000 1,838,422 0

4,243,931 52,057 6,372,000 174,278 99,768 252,028 25,000 13,087 553,951

**99 - Finance General Total SEWER FUND TOTAL**

9085 - CITY DEFERRED COMPENSATION	38,595
9097 - FOR CAPITAL CONSTRUCTION	0
912-PAYMENT OF BONDS	49,554,394
9148 - SENIOR CITIZEN SEWER	■ 350,000
931 - TORT/NON-TORT JUDGMENT	383,133
934 - CLAIMS AGAINST THE CITY	25,000
94 - LAYOFFS / FURLOUGH DAYS SAVINGS	0
943 - INTEREST ON LOANS	12,547,973
944 - PAYMENT ON LOANS	23,810,731
959 - BOND FEES AND COSTS :	"I 40,500
9611 - REIMB - INDIRECT COSTS TO CORPORATE	37,322,309
9645 - REIMB - INDIRECT PENSION TO CORPORATE	13,543,190
9710 - TRANSFER - WATER FUND FROM SEWER FUND	0
9774 - TRANSFER FOR SERVICES - OEMC	120,000

9980 - MUNICIPAL FUND PENSION ALLOCATION	10,303,000	
9981 - LABORERS' FUND PENSION ALLOCATION	9,635,000	
	\	177,388,186
		' 269,389,368

## **346 - Library Fund**

### 38 - Department of Assets Information and Services

125 - OFFICE AND BUILDING SERVICES	4,502,610
140 - PROFESSIONAL AND TECHNICAL SERVICES	5,197,781
15 - SCHEDULE SALARY ADJUSTMENTS	1,780
155-RENTAL OF PROPERTY	1,633,052
160- REPAIR/MAINT PROPERTY	631,000
161 - MAINT FACILITIES	100,000
162 - REPAIR/MAINT EQUIPMENT	300,000

### 38 - Department of Assets Information and Services Total

91 - Chicago Public Library  
176 - MAINTENANCE AND OPERATION -

VEHICLES	13,540	
20 - OVERTIME	0	
313 - CLEANING AND SANITATION SUPPLIES	226,492	
315 - MOTOR VEHICLE DIESEL FUEL	22,078	
320-GASOLINE	13,003	
322 - NATURAL GAS	615,176	
331 - ELECTRICITY	2,980,332	
340-MATERIAL AND SUPPLIES	670,000	
360 - REPAIR PARTS AND MATERIAL	21,340	
5 - SALARIES AND WAGES - ON PAYROLL	1,345,324	
		.18,273,508
12-CONTRACT WAGE-PREVAILING RATE	11,121	
123 - SERVICES BY PERFORMERS /		
EXHIBITORS	88,250	
130 - POSTAGE	20,000	
140 - PROFESSIONAL AND TECHNICAL		
SERVICES	435,429	
149 - SOFTWARE MAINTENANCE AND		
LICENSING	1,631,017	
15 - SCHEDULE SALARY ADJUSTMENTS	206,166	
152-ADVERTISING	63,092	
154 - RENTAL-DATA HARDWARE EQ	0	
157 - RENTAL EQUIPMENT AND SERVICES	279,980	
159 - LEASE/PURCHASE EQUIPMENT	0	
162 - REPAIR/MAINT EQUIPMENT	645,427	
164 - BOOKBINDING	56,107	
165 GRAPHIC DESIGN SERV	13,813	
166 DUES SUBSC & MEM	199,732	
166 168 - EDUCATION DEVELOPMENT	8,000	
166 169-TECHNICAL MEETING COSTS	28,000	
166 172 - INSURANCE PREMIUMS	21,000	
166 178 - FREIGHT AND EXPRESS CHARGES	4,001	
166 181 - MOBILE COMMUNICATION SERVICES	1,400	

## Chicago Public Library Total Finance General

189 - TELEPHONE - NON-CENTREX BILLINGS	86,000
190 - TELEPHONE - CENTREX BILLINGS	249,000
191 - TELEPHONE - RELOCATIONS	9,100
196 DATA CIRCUITS	1,110,885
197 TELEPHONE-MAINTENANCE	18,110
197 20 - OVERTIME	400,000
197 245 - REIMBURSEMENT TO TRAVELERS	0
197 340-MATERIAL'AND SUPPLIES	112,988
197 350 - STATIONERY AND OFFICE SUPPLIES ;	560,291
197 361 - BUILDING MATERIALS AND SUPPLIES	1,312
197 365-ELECTRICAL SUPPLIES	1,220
197 410-EQUIPMENT FOR BUILDINGS	192,000
197 420-FURNITURE AND FIXTURES	500,000
197 446 - PURCHASE - DATA HARDWARE	209,972
197 5 - SALARIES AND WAGES - ON PAYROLL	68,943,591

197	9438-REIMBURSEMENT-AIS	15,000	
			76,122,004
139	IT DEVELOPMENT	20,670	
140	PROFESSIONAL AND TECHNICAL SERVICES	303,505	
142	ACCOUNTING AND AUDITING	110,000	
190	TELEPHONE - CENTREX BILLINGS	26,000	
29	HMO PREMIUMS	2,327,396	
3	SCHEDULED WAGE ADJUSTMENTS	0	
42	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees Provided However That All Payments to the In...	5,372,710	
420	FURNITURE AND FIXTURES	600,625	
446	PURCHASE - DATA HARDWARE	367,000	
45	PREM TERM LIFE INSURANCE	65,903	
450	VEHICLES	0	
49	WORKERS' COMPENSATION	594,000	
51	UNEMPLOYMENT INSURANCE CLAIM	248,969	
	52 - MEDICAL CARE CLAIMS	126,304	
	56 - DENTAL PLAN PREMIUMS	319,061	
	70 - TUITION REIMBURSEMENT	85,000	
	9027 - SOCIAL SECURITY TAX	19,150	
	9076 - CITY CNTB MEDICARE TAX	810,584	
	9085 - CITY DEFERRED COMPENSATION	48,860	
	9112- PROP. MAINT. CNTRL LIBR	0	
	9199-CPL LIBRARY BOOKS AND MATERIALS	8,000,000	
	94 - LAYOFFS / FURLOUGH DAYS SAVINGS	0	
	955 - INTEREST ON LIBRARY FINANCING	2,200,000	
	9980 - MUNICIPAL FUND PENSION ALLOCATION	4,692,000	
99	Finance General Total	' . '	26,337,737
	<b>LIBRARY FUND TOTAL</b>		<b>120,733,249</b>



## **353 - Emergency Communication Fund**

51 - Office of Public Safety Administration	12 - CONTRACT WAGE - PREVAILING RATE	103,444
	138 IT MAINTENANCE	17,080,905
	139 IT DEVELOPMENT	11,682,060
	139 140 - PROFESSIONAL AND TECHNICAL SERVICES	3,123,569
	142-ACCOUNTING AND AUDITING	75,000
	149 - SOFTWARE MAINTENANCE AND LICENSING	8,540,950
	15 - SCHEDULE SALARY ADJUSTMENTS	4,311
	154 - RENTAL-DATA HARDWARE EQ	2,000
	157-RENTAL EQUIPMENT AND SERVICES	554,772
	162 - REPAIR/MAINT EQUIPMENT	356,450
	166 - DUES SUBSC & MEM	9,000
	169 - TECHNICAL MEETING COSTS	15,000
	181 - MOBILE COMMUNICATION SERVICES	4,857,090

51 - Office of Public Safety Administration Total'

58 - Office of Emergency Management and Communications

189 - TELEPHONE - NON-CENTREX BILLINGS	2,638,500
190 - TELEPHONE - CENTREX BILLINGS	975,000
190 196-DATA CIRCUITS	2,041,000
190 197 - TELEPHONE - MAINTENANCE	3,824,489
190 20-OVERTIME	683,024
190 330 - FOOD	550
190 340 - MATERIAL AND SUPPLIES	392,749
190 350 - STATIONERY AND OFFICE SUPPLIES	21,700
190 360 - REPAIR PARTS AND MATERIAL '	350,100
190 365 - ELECTRICAL SUPPLIES	115,000
190 401 -TOOL <= \$100 UNIT	43,200
190 423 - COMMUNICATION DEVICES	21,925
190 5 - SALARIES AND WAGES - ON PAYROLL	11,675,820
190 9295 - CONSENT DECREE	112,000

■■V\*

69,299,608

11 - CONTRACT WAGE - SALARY	0
12 - CONTRACT WAGE - PREVAILING RATE	23,726
12 125-OFFICE AND BUILDING SERVICES	1,977,000
138 IT MAINTENANCE	66,000
139 IT DEVELOPMENT	0
139 140 - PROFESSIONAL AND TECHNICAL SERVICES	1,856,000
142-ACCOUNTING AND AUDITING	0
15 - SCHEDULE SALARY ADJUSTMENTS	489,522
154 - RENTAL-DATA HARDWARE EQ	0
157-RENTAL EQUIPMENT AND SERVICES	0
162-REPAIR/MAINT EQUIPMENT	0
166-DUES SUBSC & MEM	10,930
181 - MOBILE COMMUNICATION SERVICES	0
189 - TELEPHONE - NON-CENTREX BILLINGS	0
190 - TELEPHONE - CENTREX BILLINGS	0

190 196 - DATA CIRCUITS

0

58 - Office of Emergency Management and JsCofTirnunications Total

99 - Finance General

197 - TELEPHONE - MAINTENANCE

20 - OVERTIME

319-CLOTHING

340 - MATERIAL AND SUPPLIES

350 - STATIONERY AND OFFICE SUPPLIES

360 - REPAIR PARTS AND MATERIAL

365 - ELECTRICAL SUPPLIES

401 -TOOL.<= \$100 UNIT

423 - COMMUNICATION DEVICES

5 - SALARIES AND WAGES - ON PAYROLL

91 - UNIFORM ALLOWANCE

9295 - CONSENT DECREE

138 IT MAINTENANCE

139 IT DEVELOPMENT

140 - PROFESSIONAL AND TECHNICAL SERVICES

29-HMO PREMIUMS

3 - SCHEDULED WAGE ADJUSTMENTS

42 - For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees Provided However That All Payments to the In...

45 - PREM TERM LIFE INSURANCE

51 - UNEMPLOYMENT INSURANCE CLAIM

52 - MEDICAL CARE CLAIMS 56 - DENTAL PLAN PREMIUMS

9085 - CITY DEFERRED COMPENSATION 94 - LAYOFFS / FURLOUGH DAYS SAVINGS

9611 - REIMB - INDIRECT COSTS TO CORPORATE

991 - MATCHING AND SUPPLEMENTAL GRANTS

9980 - MUNICIPAL FUND PENSION ALLOCATION

0

3,638,710 60,181 4,500 1,000 0 0 0 0

50,578,566 241,000 19,040

58,966,175 1,709,077 118,125

622 1,998,066 0

4,612,464 56,577 15,063 108,432 273,913 41,946 0

7,157,000 230,000 17,387,000

99 - Finance General Total , . 33,708,285

**EMERGENCY COMMUNICATION**

**FUND TOTAL 161,974,068**

## **355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund**

1 - Office of the Mayor

1 - Office of the Mayor Total

15 - City Council

15- City Council Total

23 - Department of Cultural Affairs and Special Events

5-SALARIES AND WAGES-ON PAYROLL , '	298,152		
		...-,	298,152
0 - PERSONNEL SERVICES	162,990		
300 - COMMODITIES AND MATERIALS ...	3,720		
			!M66^0-
125-OFFICE AND BUILDING SERVICES	25,000		
130- POSTAGE	19,500		
138-IT MAINTENANCE	71,550		
140 - PROFESSIONAL AND TECHNICAL SERVICES	1,887,600		
15 - SCHEDULE SALARY ADJUSTMENTS	21,252		
150-OUTSIDE GRAPHIC SERVICES	40,000		
152 ADVERTISING	100,000		
153 PROMOTIONS	0		
153 159-LEASE/PURCHASE EQUIPMENT	31,524		
153 161 - MAINT FACILITIES	50,000		
153 166 - DUES SUBSC & MEM	66,000		
153 172 - INSURANCE PREMIUMS	355,350		
153 181 - MOBILE COMMUNICATION SERVICES	12,180		
189 - TELEPHONE - NON-CENTREX BILLINGS	48,600		
190 - TELEPHONE - CENTREX BILLINGS	45,200		
191 - TELEPHONE - RELOCATIONS	0		
197-TELEPHONE-MAINTENANCE	5,200		
229 - TRANSPORTATION AND EXPENSE ALLOWANCE	4,500		
245 - REIMBURSEMENT TO TRAVELERS	0		

23 - Department of Cultural Affairs ,and'Special Events Total • ~i - ■ '

99 - Finance General

330 - FOOD	0	
340 - MATERIAL AND SUPPLIES	25,000	
350 - STATIONERY AND OFFICE SUPPLIES	22,500	
39 - STUDENT AS TRAINEES	45,000	
5 - SALARIES AND WAGES - ON PAYROLL	5,844,728	
9188 - MILLENNIUM PARK OPERATIONS	5,500,000	
9219 - IMPLEMENTATION OF CULTURAL PLAN	1,700,000	
9288 - MILLENNIUM PARK PROGRAMMING	75,000	
9438-REIMBURSEMENT-AIS	0	
9803- FOR PROGRAMMING/MARKETG	824,618	
9805 - FOR FESTIVAL PRODUCTION	2,906,465	
9807 - FOR REDEMPTION EXPENSES	200,000	
9813 - LOCAL PROMOTION/MARKETG	753,720	
		.20,680,487
140 - PROFESSIONAL AND TECHNICAL SERVICES	269,201	
29-HMO PREMIUMS	237,961	
3-SCHEDULED WAGE ADJUSTMENTS	0	
42 - For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees Provided However That All Payments to the In...	549,324	
45- PREM TERM LIFE INSURANCE	6,738	
49 - WORKERS' COMPENSATION	59,400	
51 - UNEMPLOYMENT INSURANCE CLAIM	28,454	

52 - MEDICAL CARE CLAIMS	12,914
52 56 - DENTAL PLAN PREMIUMS	32,622
52 9027 - SOCIAL SECURITY TAX	1,922
52 9076 - CITY CNTB MEDICARE TAX	81,372
52 9085 - CITY DEFERRED COMPENSATION	4,996
52 9124-SISTER CITIES PROGRAM	0
52 94 - LAYOFFS / FURLOUGH DAYS SAVINGS	0
52 9610 - REIMB - PENSION PAYMENTS	1,768,396

99 - Finance General Total

**Special Events and Municipal Hotel Operators' Occupation Tax Fund « Total**

9611 - REIMB - INDIRECT COSTS TO CORPORATE

9770 - TRANSFER FOR SERVICES - FINANCE

9771 - TRANSFER FOR SERVICES - AIS

9772 - TRANSFER FOR SERVICES - CDPH

9773 - TRANSFER FOR SERVICES - CPD

9774 - TRANSFER FOR SERVICES - OEMC

9775 - TRANSFER FOR SERVICES - CFD

9776 - TRANSFER FOR SERVICES - DSS

9777 - TRANSFER FOR SERVICES - CDOT

991 - MATCHING AND SUPPLEMENTAL GRANTS

1,524,500 0

134,400 0

120,000 34,800 21,000 9,000 0

732,000 5,629,000

26,774,349^

## **Bond Redemption Funds**

510 - Bond Redemption and Interest Series Fund

902 - INTEREST ON BONDS

912 - PAYMENT OF BONDS

960 - LOSS IN COLLECTION OF TAXES

356,311,424 167,860,500

3,622,076 527,794,000.

**510 - Bond Redemption and Interest Series Fund Total**

516 - Library Bond Redemption Fund

902 - INTEREST ON BONDS 912 - PAYMENT OF BONDS

**527,794,000 ;**

0 0 0

<b>516</b>	-	<b>Library</b>	<b>Bond</b>	<b>Redemption</b>
<b>Fund</b>				

**Total**

960 - LOSS IN COLLECTION OF  
TAXES



961 - PAYMENT OF TERM

NOTES

■99,-sEinance General Total

**521 - Library Note Redemption and Interest Tender**

**Notes Series "B" ; Fund Total**

525 - Emergency Communication Bond Redemption  
and Interest Fund 99 - Finance General

902 - INTEREST ON BONDS.

912 - PAYMENT OF BONDS

99 - Finance General Total i,,

**525 - Emergency**

**Communication "**

• \* 1 p

**Bond Redemption and Interest Fund**

Total . ; ■ >:;Vv.; ■ ■ ,; ; ' -

549 - City Colleges Bond Redemption  
and Interest Fund 99 - Finance General

902 - INTEREST ON BONDS

912 - PAYMENT OF BONDS

960 - LOSS IN COLLECTION OF TAXES

99 - Finance General Total

**549 - City Colleges Bond Redemption and Interest  
Fund Total**

**610 - Chicago Midway Airport Fund**

27 - Department;of Finance	140 - PROFESSIONAL AND TECHNICAL SERVICES	36,000
	149 - SOFTWARE MAINTENANCE AND LICENSING	6,588
	15 - SCHEDULE SALARY ADJUSTMENTS	3,040
	166-DUES SUBSC & MEM	_650
	169 - TECHNICAL MEETING COSTS	420
	20 - OVERTIME	500
	245-REIMBURSEMENT TO TRAVELERS	0
	270-LOCAL TRANSPORTATION	420
	350-STATIONERY AND OFFICE SUPPLIES	500

	39-STUDENT AS TRAINEES	2,500	
	5 - SALARIES AND WAGES - ON PAYROLL	380,452	
27 - Department of Finance Total	—	""	431,070
28 - Office of City Treasurer	138 - IT MAINTENANCE.		50,000
	139-IT DEVELOPMENT	15,555	
	140 - PROFESSIONAL AND TECHNICAL SERVICES	44,682	
	15 - SCHEDULE SALARY ADJUSTMENTS	0	
	5-SALARIES AND WAGES-ON PAYROLL	234,012	
	28 - Office of City Treasurer Total		:
344,249			
3 - Office of Inspector General	130-POSTAGE		78
	138-IT MAINTENANCE	0	
	140 - PROFESSIONAL AND TECHNICAL SERVICES	847	
	143-COURT REPORTING	6,538	
	149 - SOFTWARE MAINTENANCE AND LICENSING	8,561	
	15 - SCHEDULE SALARY ADJUSTMENTS'	495	
	157 - RENTAL EQUIPMENT AND SERVICES	3,876	
	159 - LEASE/PURCHASE EQUIPMENT	254	
	166-DUES SUBSC & MEM	480	
	169 - TECHNICAL MEETING COSTS	2,493	
	181 - MOBILE COMMUNICATION SERVICES	1,330	
	189 - TELEPHONE - NON-CENTREX BILLINGS	1,568	
	245 - REIMBURSEMENT TO TRAVELERS	0	
	270 - LOCAL TRANSPORTATION	210	
	320 - GASOLINE	257	
	340-MATERIAL AND SUPPLIES	132	
	348 - BOOKS AND RELATED MATERIAL	16	
	350-STATIONERY AND OFFICE SUPPLIES	505	
	5 - SALARIES AND WAGES - ON PAYROLL	210,363	
3 - Office of Inspector General Total	■ "		238,003*

31 - Department of Law	130-POSTAGE	2,018
	138 -IT MAINTENANCE	9,479
	140 - PROFESSIONAL AND TECHNICAL SERVICES	28,225
	141-APPRAISALS	150
	143-COURT REPORTING	5,138
	145-LEGAL EXPENSES	3,272
	149 - SOFTWARE MAINTENANCE AND LICENSING	7,840
	150-OUTSIDE GRAPHIC SERVICES	100
	157-RENTAL EQUIPMENT AND SERVICES	375
	159-LEASE/PURCHASE EQUIPMENT	5,760
	162-REPAIR/MAINT EQUIPMENT	100
	166-DUES SUBSC & MEM	3,405
	169 - TECHNICAL MEETING COSTS	2,265
	178 - FREIGHT AND EXPRESS CHARGES	301
	181 - MOBILE COMMUNICATION SERVICES	0
	190 - TELEPHONE - CENTREX BILLINGS	4,073
	229 - TRANSPORTATION AND EXPENSE ALLOWANCE	150
	245-REIMBURSEMENT TO TRAVELERS	0
	270 - LOCAL TRANSPORTATION	777
	348 - BOOKS AND RELATED MATERIAL	570
	350 - STATIONERY AND OFFICE SUPPLIES	2,398
	5 - SALARIES AND WAGES - ON PAYROLL	359,328
	9438-REIMBURSEMENT-AIS	863

31 - Department of Law Total

33 - Department of Human Resources

33 - Department of Human Resources Total

35 - Department of Procurement Services

35 - Department of Procurement:: Services Total

38 - Department of Assets Information and Services

15 - SCHEDULE SALARY ADJUSTMENTS 5 - SALARIES AND WAGES - ON PAYROLL

140 - PROFESSIONAL AND TECHNICAL SERVICES

15 - SCHEDULE SALARY ADJUSTMENTS 245 - REIMBURSEMENT TO TRAVELERS 350 - STATIONERY AND  
OFFICE SUPPLIES 5 - SALARIES AND WAGES - ON PAYROLL

12 - CONTRACT WAGE - PREVAILING RATE

140 - PROFESSIONAL AND TECHNICAL SERVICES

148 - TESTING AND INSPECTING

149 - SOFTWARE MAINTENANCE AND LICENSING

162 - REPAIR/MAINT EQUIPMENT

176.- MAINTENANCE AND OPERATION -VEHICLES

20 - OVERTIME

315 - MOTOR VEHICLE DIESEL FUEL 320- GASOLINE 322 - NATURAL GAS 331 - ELECTRICITY

338 - LICENSE STICKER TAG AND PLATES 350 - STATIONERY AND OFFICE SUPPLIES 360 - REPAIR PARTS AND  
MATERIAL 440 - MACHINERY AND EQUIPMENT 450-VEHICLES

5 - SALARIES AND WAGES - ON PAYROLL

436,587 0

113,484

113,484

11,000 5,393 0

200 422,417

439,010;

10,214

241,003 3,500

15,266 25,420

390,927 0

294,541 362,675 897,937 4,840,338 2,500 835 677,811 21,011 380,000 1,343,553

38 - . Department of Assets ~ . Information andiServices^Tptal

51 - Office of Public Safety Administration

51 - Office of Public Safety Administration Total

57 - Chicago Police Department

'57 - Chicago Police Department Total

58 - Office of Emergency Management and Communications

58 - Office of Emergency Management and Communications Total

157 - RENTAL EQUIPMENT AND SERVICES 340 - MATERIAL AND SUPPLIES

11 - CONTRACT WAGE - SALARY

15 - SCHEDULE SALARY ADJUSTMENTS

20 - OVERTIME

21 - SWORN/CIVILIAN HOLIDAY PREMIUM PAY 22-DUTY AVAILABILITY

24 - COMPENSATORY TIME PAYMENT

27 - SUPERVISORS QUARTERLY PAYMENT

5 - SALARIES AND WAGES - ON PAYROLL

60 - SPECIALTY PAY

70 - TUITION REIMBURSEMENT

8 - PAYMENT RETROACTIVE SALARIES

88 - FURLOUGH / COMP TIME BUY-BACK

91 - UNIFORM ALLOWANCE

937 - HOSPITAL//MEDICAL - NOT WORKERS' COMP

11 - CONTRACT WAGE - SALARY

15 - SCHEDULE SALARY ADJUSTMENTS

157 - RENTAL EQUIPMENT AND SERVICES

20 - OVERTIME

319-CLOTHING

340 - MATERIAL AND SUPPLIES

5 - SALARIES AND WAGES - ON PAYROLL

91 - UNIFORM ALLOWANCE

9,507,531

16,488 25,750

42,238

16,628 212 852,479

25,990 187,200 352,337  
60,000 6,699,670 104,726  
30,000 160,202  
83,022  
91,350  
  
70,200 ,8,734,016  
  
0  
18,485 0 0  
75,060 0  
6,845,565 8,650  
  
6,947,760

59 - Chicago Fire Department	140 - PROFESSIONAL AND TECHNICAL SERVICES	45,000
	15 - SCHEDULE SALARY ADJUSTMENTS0	
	20-OVERTIME 192,400	
	21 - SWORN/CIVILIAN HOLIDAY PREMIUM PAY305,000	
	22-DUTY AVAILABILITY224,200	
	24 - COMPENSATORY TIME PAYMENT50,000	
	28 - COOPERATIVE EDUCATION PROGRAM68,000	
	5 - SALARIES AND WAGES - ON PAYROLL7,091,640	
	60 - SPECIALTY PAY220,935	
	61- DRIVER'S DIFFERENTIAL50,450	
	62 - REQUIRED CERTIFICATIONS10,000	
	63 - FITNESS BENEFIT9,000	
	63 88 - FURLOUGH / COMP TIME BUY-BACK145,000	
	63 91 - UNIFORM ALLOWANCE78,300	
	937 - HOSPITAL//MEDICAL - NOT WORKERS' COMP 170,100	
59 - Chicago Fire Department Total		8,660,025
85 - Chicago Department of Aviation	11 - CONTRACT WAGE - SALARY	0

12 - CONTRACT WAGE - PREVAILING RATE 143,091  
 130-POSTAGE 200  
 138 - IT MAINTENANCE 5,924,200  
 140 - PROFESSIONAL AND TECHNICAL  
 SERVICES 19,411,300  
 141-APPRAISALS 8,000  
 142 - ACCOUNTING AND AUDITING 233,200  
 144-ENGINEERING AND ARCHITECTURE 40,000  
 148-TESTING AND INSPECTING 12,500  
 149 - SOFTWARE MAINTENANCE AND  
 LICENSING 235,600  
 15 - SCHEDULE SALARY ADJUSTMENTS 108,047  
 152-ADVERTISING 51,000  
 157- RENTAL EQUIPMENT AND SERVICES 11,634,300  
 160 - REPAIR/MAINT PROPERTY 1,800,000

161 - MAINT FACILITIES 23,454,200  
 162 - REPAIR/MAINT EQUIPMENT 18,457,100  
 163 - MAINT STREETS 4,830,000  
 163 166-DUES SUBSC & MEM 9,100  
 168 - EDUCATION DEVELOPMENT 241,500  
 169 - TECHNICAL MEETING COSTS 48,700  
 169 181 - MOBILE COMMUNICATION SERVICES 45,300  
 169 183-WATER 520,000  
 169 185-WASTE DISPOSAL SERVICES 510,000  
 189 - TELEPHONE - NON-CENTREX BILLINGS 15,300  
 190 - TELEPHONE - CENTREX BILLINGS 506,000  
 191 - TELEPHONE - RELOCATIONS 5,000  
 191 197-TELEPHONE-MAINTENANCE 8,000  
 20-OVERTIME 371,608  
 ' 229 - TRANSPORTATION AND EXPENSE  
 ALLOWANCE 100  
 245 - REIMBURSEMENT TO TRAVELERS 0  
 270-LOCAL TRANSPORTATION 100



313 - CLEANING AND SANITATION SUPPLIES	139,000
319-CLOTHING	48,800
340-MATERIAL AND SUPPLIES	3,157,300
345 - APPARATUS AND INSTRUMENTS	2,000
350 - STATIONERY AND OFFICE SUPPLIES	20,000
360 - REPAIR PARTS AND MATERIAL	72,500
361 - BUILDING MATERIALS AND SUPPLIES	6,500
362 - PAINTS AND PAINTING SUPPLIES	70,000
362 364-PLUMBING SUPPLIES	2,000
362 365 - ELECTRICAL SUPPLIES	697,000
362 39 - STUDENT AS TRAINEES	10,000
362 402 - TOOLS > \$100 UNIT	15,000
423 - COMMUNICATION DEVICES	271,600
424 - FURNITURE AND FURNISHINGS	50,000
424 440-MACHINERY AND EQUIPMENT	24,300
446 - PURCHASE - DATA HARDWARE	402,900
49 - WORKERS' COMPENSATION	1,134,092
5-SALARIES AND WAGES-ON PAYROLL	23,816,891
91 - UNIFORM ALLOWANCE	39,000
9438-REIMBURSEMENT-AIS	35,000
85 - Chicago Department of Aviation	
TofcaiT	18,637,329
	1,320,155 470,500 847,000 20,000 3,868,800 5,000 1,465,918 572,542
99 - Finance General	1,335,359
138 - IT MAINTENANCE	
140 - PROFESSIONAL AND TECHNICAL SERVICES	
142 - ACCOUNTING AND AUDITING	
145-LEGAL EXPENSES	
161 - MAINT FACILITIES	
172 - INSURANCE PREMIUMS	
245 - REIMBURSEMENT TO TRAVELERS	
29-HMO PREMIUMS	
3 - SCHEDULED WAGE ADJUSTMENTS	
42 - For the Costs of Claims and Administration for Hospital and Medical	

Care Provided to Eligible Employees Provided However That All  
Payments  
to the In... 3,384,019

43 - Forthe Health Maintenance Organization  
Premiums or Cost of Claims and Administration  
for Hospital and Medical Care Provided to Police  
and Fire Depart... 59,062

45-PREM TERM LIFE INSURANCE41,509

49 - WORKERS' COMPENSATION189,000

51 - UNEMPLOYMENT INSURANCE CLAIM93,185

52 - MEDICAL CARE CLAIMS79,553

52 56 - DENTAL PLAN PREMIUMS200,961

52 902 - INTEREST ON BONDS75,170,849

52 9027 - SOCIAL SECURITY TAX7,025

9046 - OPERATIONS AND MAINTENANCE

RESERVE 1,200,000

9076 - CITY CNTB MEDICARE TAX278,870

9085 - CITY DEFERRED COMPENSATION30,775

912-PAYMENT OF BONDS60,140,000

9198-COVID-19 461,000

931 - TORT/NON-TORT JUDGMENT4,500

94 - LAYOFFS / FURLOUGH DAYS SAVINGS0

959 - BOND FEES AND COSTS3,427,784

9611 - REIMB - INDIRECT COSTS TO  
CORPORATE 7,064,645

9711 - TRANSFER-O'HARE FUND FOR ADMIN  
SALARIES 3,000,000

9980 - municipal fund pension<sup>1</sup>  
allocation: 8,551,000

9981 - laborers' fund pension  
allocation 1,398,000

9982 - policemen's fund pension  
allocation 4,316,000

9983 - firemen's fund pension

ALLOCATION 4,856,000

99 - Finance General Total ' • -/ 183,859,011

Chicago Midway Airport Fund Total 338,390,314

## Annuity and Benefit Funds

681 - Municipal Employees' Annuity and Benefit Fund

960 - LOSS IN COLLECTION OF TAXES

976 - EMPLOYEE ANNUITY AND BENEFIT

980 - MEABF OBLIGATION FUND

0

637,878,781 0

637,878,781

681 - Municipal Employees' Annuity and Benefit Fund Total

682 - Laborers' and Retirement Board Annuity and Benefit Fund

960 - LOSS IN COLLECTION OF TAXES

976 - EMPLOYEE ANNUITY AND  
BENEFIT 93,931,794

682 - **Laborers' and Retirement Board Annuity and Benefit Fund Total**

683 - Policemen's Annuity and Benefit Fund

683 - **Policemen's Annuity and Benefit Fund Total**

684 - Firemen's Annuity and Benefit Fund

684 - **Firemen's Annuity and Benefit Fund Total**

960 - LOSS IN COLLECTION OF TAXES  
976 - EMPLOYEE ANNUITY AND BENEFIT

960 - LOSS IN COLLECTION OF TAXES  
976 - EMPLOYEE ANNUITY AND BENEFIT  
: 93,931,794

93,931,794

0

821,874,932 821,874,932

821,874,932

0

386,124,783 386,124,783

386,124\*783

### **740 - Chicago O'Hare Airport Fund**

27 - Department of Finance	140 - PROFESSIONAL AND TECHNICAL SERVICES	147,650
	149 - SOFTWARE MAINTENANCE AND LICENSING	39,500
	15 - SCHEDULE SALARY ADJUSTMENTS	7,254
	154 - RENTAL-DATA HARDWARE EQ	20,000
	159 - LEASE/PURCHASE EQUIPMENT	15,000

166 - DUES SUBSC & MEM1,925  
 169 - TECHNICAL MEETING COSTS1,500  
 190 - TELEPHONE - CENTREX BILLINGS1,000

27 - Department of Finance Totaj.

28 - Office of City Treasurer

28 - Office of City Treasurer Total 3 - Office of Inspector General

20-OVERTIME	2,000	
245-REIMBURSEMENT TO TRAVELERS	0	
348 - BOOKS AND RELATED MATERIAL	500	
350 - STATIONERY AND OFFICE SUPPLIES	3,500	
39 - STUDENT AS TRAINEES	7,500	
5 - SALARIES AND WAGES - ON PAYROLL	2,353,110	
^ - - - - - 2,600,439		
138 - IT MAINTENANCE	100,000	
140 - PROFESSIONAL AND TECHNICAL SERVICES	140,190	
5 - SALARIES AND WAGES - ON PAYROLL	834,408	
	yj _i ,	1,074,598
130-POSTAGE	308	
138-IT MAINTENANCE	0	
140 - PROFESSIONAL AND TECHNICAL SERVICES	2,116	
143-COURT REPORTING	16,346	
149 - SOFTWARE MAINTENANCE AND		

LICENSING	28,321
15 - SCHEDULE SALARY ADJUSTMENTS	5,793
157 - RENTAL EQUIPMENT AND SERVICES	10,187
159- LEASE/PURCHASE EQUIPMENT	1,016
162-REPAIR/MAINT EQUIPMENT	65
166 - DUES SUBSC & MEM	2,189
169-TECHNICAL MEETING COSTS	10,365
181 - MOBILE COMMUNICATION SERVICES	3,811
189 - TELEPHONE - NON-CENTREX BILLINGS	6,534
20-OVERTIME	0
245-REIMBURSEMENT TO TRAVELERS	0
270 - LOCAL TRANSPORTATION	738
320-GASOLINE	642
340-MATERIAL AND SUPPLIES	647
348 - BOOKS AND RELATED MATERIAL	89
350 - STATIONERY AND OFFICE SUPPLIES	2,333

3 - Office of Inspector General Total 31 - Department of Law

31 - Department of Law Total

33 - Department of Human Resources

5 - SALARIES AND WAGES - ON PAYROLL

130- POSTAGE

138- IT MAINTENANCE

140 - PROFESSIONAL AND TECHNICAL SERVICES

141 - APPRAISALS

143 - COURT REPORTING

145-LEGAL EXPENSES

149 - SOFTWARE MAINTENANCE AND LICENSING

15 - SCHEDULE SALARY ADJUSTMENTS

150 - OUTSIDE GRAPHIC SERVICES

157 - RENTAL EQUIPMENT AND SERVICES

159 - LEASE/PURCHASE EQUIPMENT

162 - REPAIR/MAINT EQUIPMENT

166- DUES SUBSC & MEM

169 - TECHNICAL MEETING COSTS

178 - FREIGHT AND EXPRESS CHARGES

181 - MOBILE COMMUNICATION SERVICES

190 - TELEPHONE - CENTREX BILLINGS

20 - OVERTIME

229 - TRANSPORTATION AND EXPENSE ALLOWANCE

245 - REIMBURSEMENT TO TRAVELERS 270 - LOCAL TRANSPORTATION 348 - BOOKS AND RELATED MATERIAL

350 - STATIONERY AND OFFICE SUPPLIES 5 - SALARIES AND WAGES - ON PAYROLL 9438 - REIMBURSEMENT - AIS

130- POSTAGE

140 - PROFESSIONAL AND TECHNICAL SERVICES

912,009 1,003,509 2,370 18,884

51,321 150 14,385 4,651

8,400 801 534 750 11,520 100 6,810 10,562 597 0

8,147 680

295 0

1,437 1,140 4,794

2,074,857 1,725

2,224,910

295 5,950

*33 - Department of Human Resources Total '*

35 - Department of Procurement Services

35 - Department of Procurement Services Total'

38 - Department of Assets Information and Services

15 - SCHEDULE SALARY ADJUSTMENTS 5 - SALARIES AND WAGES - ON PAYROLL

140 - PROFESSIONAL AND TECHNICAL SERVICES

15 - SCHEDULE SALARY ADJUSTMENTS 245 - REIMBURSEMENT TO TRAVELERS 270 - LOCAL

TRANSPORTATION 350 - STATIONERY AND OFFICE SUPPLIES 5 - SALARIES AND WAGES - ON PAYROLL



12 - CONTRACT WAGE - PREVAILING RATE  
140 - PROFESSIONAL AND TECHNICAL SERVICES  
148 - TESTING AND INSPECTING  
149 - SOFTWARE MAINTENANCE AND LICENSING  
15 - SCHEDULE SALARY ADJUSTMENTS 155 - RENTAL OF PROPERTY 162 - REPAIR/MAINT EQUIPMENT  
176 - MAINTENANCE AND OPERATION -VEHICLES  
20- OVERTIME  
315 - MOTOR VEHICLE DIESEL FUEL  
320 - GASOLINE  
322 - NATURAL GAS  
325 - ALTERNATIVE FUEL  
331 - ELECTRICITY  
338 - LICENSE STICKER TAG AND PLATES 350 - STATIONERY AND OFFICE SUPPLIES 360 - REPAIR PARTS AND  
MATERIAL 440 - MACHINERY AND EQUIPMENT

0

302,460

308,705

44,000 10,422 0

300 600 1,704,162

1,759,484

66,237

1,034,610 6,500

54,922 2,817 383,565 377,684

1,446,806 0

1,377,779 846,241 5,786,397 12,626 20,759,837 6,798 941 3,644,435 35,612

38 - Department of Assets Information and,Services Total

51 - Office of Public Safety Administration

51 - Office of Public Safety Administration Total

57 - Chicago Police Department

57 - Chicago Police Department Total

58 - Office of Emergency Management and Communications

5 - SALARIES AND WAGES - ON PAYROLL

157 - RENTAL EQUIPMENT AND SERVICES 340 - MATERIAL AND SUPPLIES

11 - CONTRACT WAGE - SALARY

15 - SCHEDULE SALARY ADJUSTMENTS

20 - OVERTIME

21 - SWORN/CIVILIAN HOLIDAY PREMIUM PAY

22 - DUTY AVAILABILITY

24 - COMPENSATORY TIME PAYMENT

27 - SUPERVISORS QUARTERLY PAYMENT

5 - SALARIES AND WAGES - ON PAYROLL

60 - SPECIALTY PAY

70 - TUITION REIMBURSEMENT

8,- PAYMENT RETROACTIVE SALARIES

88 - FURLOUGH / COMP TIME BUY-BACK

91 - UNIFORM ALLOWANCE

937 - HOSPITAL//MEDICAL - NOT WORKERS' COMP

11 - CONTRACT WAGE - SALARY

15 - SCHEDULE SALARY ADJUSTMENTS

157 - RENTAL EQUIPMENT AND SERVICES

20 - OVERTIME

319- CLOTHING

340 - MATERIAL AND SUPPLIES

5 - SALARIES AND WAGES - ON PAYROLL

91 - UNIFORM ALLOWANCE

8,227,079

44,070,886

16,488 15,750

32,238 29,698 21,619 2,100,317 47,387 570,800 1,019,848 87,500 19,807,091 195,051 60,000 277,850 169,574 236,400

172,800 24,795,935

0

37,491 0 0

15,140 0

4,122,747 14,550

58 - Office of Emergency Management and Communications Total :

59 - Chicago Fire Department

59 - Chicago Fire Department Total 85 - Chicago Department of Aviation

4.189,928

12 - CONTRACT WAGE - PREVAILING RATE	0
140 - PROFESSIONAL AND TECHNICAL SERVICES	176,800
15 - SCHEDULE SALARY ADJUSTMENTS	117,905
20-OVERTIME	791,800
21 - SWORN/CIVILIAN HOLIDAY PREMIUM PAY	1,225,000
22-DUTY AVAILABILITY	668,800
24 - COMPENSATORY TIME PAYMENT	80,000
28 - COOPERATIVE EDUCATION PROGRAM	195,264
5 - SALARIES AND WAGES - ON PAYROLL	27,166,067
60 - SPECIALTY PAY	1,000,000
61 - DRIVER'S DIFFERENTIAL	250,000
61 62-REQUIRED CERTIFICATIONS	10,000
61 63 - FITNESS BENEFIT	25,000
61 88 - FURLOUGH / COMP TIME BUY-BACK	600,000
61 91 - UNIFORM ALLOWANCE	285,400
937 - HOSPITAL//MEDICAL - NOT WORKERS' COMP	267,300

	32,859,336
11 - CONTRACT WAGE - SALARY	0
12 - CONTRACT WAGE - PREVAILING RATE	793,912
12 130-POSTAGE	15,000
12 138-IT MAINTENANCE	14,952,100
12 140 - PROFESSIONAL AND TECHNICAL SERVICES	111,869,300
141-APPRAISALS	50,000
142 - ACCOUNTING AND AUDITING	1,070,300
144 - ENGINEERING AND ARCHITECTURE	770,000
147 SURVEYS	15,000
148 TESTING AND INSPECTING	30,300
148 149 - SOFTWARE MAINTENANCE AND LICENSING	1,141,500
15 - SCHEDULE SALARY ADJUSTMENTS	427,324
152 - ADVERTISING	391,200
155 - RENTAL OF PROPERTY	3,305,000
157 - RENTAL EQUIPMENT AND SERVICES	63,946,100
160-REPAIR/MAINT PROPERTY	2,250,000
161 - MAINT FACILITIES	41,991,100
162 REPAIR/MAINT EQUIPMENT	17,841,900
163 MAINT STREETS	13,774,000
163 166 -DUES SUBSC & MEM	494,500
168 -EDUCATION DEVELOPMENT	2,369,000
169 - TECHNICAL MEETING COSTS	636,800
169 178 - FREIGHT AND EXPRESS CHARGES	20,000
169 181 - MOBILE COMMUNICATION SERVICES	190,000
169 183-WATER	11,000,000
169 185-WASTE DISPOSAL SERVICES	1,633,400
189 - TELEPHONE - NON-CENTREX BILLINGS	403,100
190 - TELEPHONE - CENTREX BILLINGS	1,083,000
190 196-DATA CIRCUITS	410,000

190 197 - TELEPHONE - MAINTENANCE	20,000
20-OVERTIME ,	3,716,082
229 - TRANSPORTATION AND EXPENSE ALLOWANCE	5,500
245-REIMBURSEMENT TO TRAVELERS	0
270 - LOCAL TRANSPORTATION	6,500
313 - CLEANING AND SANITATION SUPPLIES	725,000
314-FUEL OIL	360,000
319-CLOTHING	542,000
340 - MATERIAL AND SUPPLIES	10,712,900
345 - APPARATUS AND INSTRUMENTS	30,000
348 - BOOKS AND RELATED MATERIAL	23,100
350 - STATIONERY AND OFFICE SUPPLIES	200,000
360 - REPAIR PARTS AND MATERIAL	1,554,000
361 - BUILDING MATERIALS AND SUPPLIES	623,000

85 - Chicago Department of Aviation Total/\*:" "V.

99 - Finance General .

362 - PAINTS AND PAINTING SUPPLIES

364 - PLUMBING SUPPLIES

365 - ELECTRICAL SUPPLIES 39 - STUDENT AS TRAINEES 402- TOOLS > \$100 UNIT

423 - COMMUNICATION DEVICES

424 - FURNITURE AND FURNISHINGS 440 - MACHINERY AND EQUIPMENT 446 - PURCHASE - DATA

HARDWARE 49 - WORKERS'COMPENSATION

5 - SALARIES AND WAGES - ON PAYROLL

91 - UNIFORM ALLOWANCE

9438 - REIMBURSEMENT - AIS

9441 - REIMBURSEMENT , CDPH

9481 - REIMBURSEMENT - DSS

9484 - REIMBURSEMENT - CDOT

135 - DELEGATE AGENCIES

138- IT MAINTENANCE

140 - PROFESSIONAL AND TECHNICAL SERVICES

142 - ACCOUNTING AND AUDITING

145-LEGAL EXPENSES

161 - MAINT FACILITIES

172 - INSURANCE PREMIUMS

245 - REIMBURSEMENT TO TRAVELERS

29- HMO PREMIUMS

3 - SCHEDULED WAGE ADJUSTMENTS

42 - For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees Provided However That All Payments to the In...

650,000 180,000 4,100,000 175,000 35,000 612,100 510,000 1,416,400 2,177,600 7,821,922 135,129,759 177,500 90,000 90,000

1,200,000 800,000

466,557,199 770,000 5,232,222

66,714,953 1,077,000 3,030,000 5,030,000

16,615,200 ' 35,000 7,117,232 1,893,623

16,429,877

43 - For the Health Maintenance Organization  
Premiums or Cost of Claims and Administration  
for Hospital and Medical Care Provided to Police  
and Fire Depart... 118,123

45-PREM TERM LIFE INSURANCE201,532

49-WORKERS'COMPENSATION356,400

51 - UNEMPLOYMENT INSURANCE CLAIM478,731

52 - MEDICAL CARE CLAIMS386,242

52 56 - DENTAL PLAN PREMIUMS975,695

52 70 - TUITION REIMBURSEMENT45,000

52 902 - INTEREST ON BONDS451,481,468

9027 - SOCIAL SECURITY TAX36,820

9046 - OPERATIONS AND MAINTENANCE  
RESERVE 3,000,000

9047 - SPECIAL CAPITAL PROJECTS-  
AIRLINES 2,000,000

9067 - PHYSICAL EXAMS26,416

9076 - CITY CNTB MEDICARE TAX1,558,575

9085 - CITY DEFERRED COMPENSATION149,416

912-PAYMENT OF BONDS251,815,000

9198-COVID-19 1,004,000

931 - TORT/NON-TORT JUDGMENT8,000

94-LAYOFFS/FURLOUGH DAYS SAVINGS0

959 - BOND FEES AND COSTS2,485,532

9611 - REIMB - INDIRECT COSTS TO  
CORPORATE 26,423,158

9980 - MUNICIPAL FUND PENSION  
ALLOCATION 39,795,000

9981 - LABORERS' FUND PENSION  
ALLOCATION 5,909,000

9982 - POLICEMEN'S FUND PENSION  
ALLOCATION 13,107,000

9983 - FIREMEN'S FUND PENSION  
ALLOCATION 18,466,000



99 - Finance General Total	943,772,215
<b>Chicago O'Hare Airport Fund Total</b>	<b>1,525,249,382</b>

## **75 - Grants Management Fund**

27 - Department of Finance	140 - PROFESSIONAL AND TECHNICAL SERVICES	84,997	
	15 - SCHEDULE SALARY ADJUSTMENTS		3,430
	44 - FRINGE BENEFITS	182,641	
	5 - SALARIES AND WAGES - ON PAYROLL	588,275	
27 - Department of Finance Total		859,343	
5 - Office of Budget and Management	140 - PROFESSIONAL AND TECHNICAL SERVICES	382,497	
	15-SCHEDULE SALARY ADJUSTMENTS	7,433	
	166-DUES SUBSC & MEM	500	
	190-TELEPHONE-CENTREX BILLINGS	2,250	
	245-REIMBURSEMENT TO TRAVELERS	0	
	3-SCHEDULED WAGE ADJUSTMENTS	0	
	350-STATIONERY AND OFFICE SUPPLIES	5,000	
	39-STUDENT AS TRAINEES	26,876	
	44-FRINGE BENEFITS	501,676	
	5-SALARIES AND WAGES-ON PAYROLL	1,613,877	
5 - Office of Budget and Management Total		2,540,109	
<b>Grants Management Fund Total</b>			<b>S &lt;3™ 399,452</b>

## **996 - Affordable Housing Opportunity Fund**

21 - Department of Housing	139 - IT DEVELOPMENT	35,000
	140 - PROFESSIONAL AND TECHNICAL SERVICES	530,000
	15 - SCHEDULE SALARY ADJUSTMENTS	2,911
	169-TECHNICAL MEETING COSTS	9,000
	245-REIMBURSEMENT TO TRAVELERS	0

5 - SALARIES AND WAGES - ON PAYROLL 778,399

9213 - AFFORDABLE HOUSING DENSITY  
PROGRAM 27,719,100

21 - Department of Housing Total 29,074,410

99 - Finance General 140 - PROFESSIONAL AND TECHNICAL  
SERVICES 443

29-HMO PREMIUMS 30,624

3 - SCHEDULED WAGE ADJUSTMENTS 0

42 - For the Costs of Claims and Administration  
for Hospital and Medical Care Provided to Eligible  
Employees Provided However That All Payments  
to the In... 70,694

45-PREM TERM LIFE INSURANCE 867

52 - MEDICAL CARE CLAIMS 1,662

56 - DENTAL PLAN PREMIUMS 4,198

9085 - CITY DEFERRED COMPENSATION 643

94 - LAYOFFS / FURLOUGH DAYS SAVINGS 0

9610 - REIMB - PENSION PAYMENTS 215,000

9611 - REIMB - INDIRECT COSTS TO  
CORPORATE 600,000

99 - Finance General Total ; 924,131

Affordable Housing Opportunity  
Fund Total 29,998,541

### **Grants (925) & Small Funds**

001C - Familes First COVID

Response Act Title 50 - Department of Family 140 - PROFESSIONAL AND  
III and Support Services TECHNICAL SERVICES

50 - Department of Family and Support Services Total

001C - Familes First COVID Response Act Title III Total

002C - Housing

Opportunities for 41 - Chicago Department of 140 - PROFESSIONAL AND  
People with AIDS Public Health TECHNICAL SERVICES

41 - Chicago Department of Public Health Total

500,000 500,000"

500,000

1,539,000 1,539,000

5 - Office of Budget and Management

5 - Office of Budget and Management Total

003C r.,Goronavirus Relief Fund Total

004C - Ryan White

HIV Care Act - Part 41 - Chicago Department of A Emergency Relief Public Health

004C - Ryan White HIV Care Act - Part A Emergency Relief Total

005C - Community Development Block Grant - CARES ACT

41 - Chicago Department of Public Health Total

41 - Chicago Department of Public Health

41 - Chicago Department of Public Health Total

5 - Office of Budget and Management

5 - Office of Budget and Management Total

50 - Department of Family and Support Services

50 - Department of Family and Support Services Total

54 - Department of Planning and Development

140 - PROFESSIONAL AND TECHNICAL SERVICES

135 - DELEGATE AGENCIES

140 - PROFESSIONAL AND TECHNICAL SERVICES

340 - MATERIAL AND SUPPLIES

350 - STATIONERY AND OFFICE SUPPLIES

801 - INDIRECT COSTS

135 - DELEGATE AGENCIES

140 - PROFESSIONAL AND TECHNICAL SERVICES

135 - DELEGATE AGENCIES

135 - DELEGATE AGENCIES

1,539,000 0 0

'0

900,000

20,000 60,000

10,000 10,000

1,000,000

1,000,000

20,555,000 20,555,000 20,100,000 20,100,000 7,611,000 7,611,000 0

005C - Community Development Block Grant - CARES ACT Total

006C-COVID-19 Contact Tracing

006C-COVID-19 Contact Tracing Total :.-.-,

008C - Community Services Block Grant (CSBG)-CARES Act

54 - Department of Planning and Development Total

41 - Chicago Department of Public Health

41 - Chicago Department of Public Health Total

50 - Department of Family and Support Services

140 - PROFESSIONAL AND TECHNICAL SERVICES

135 - DELEGATE AGENCIES

140 - PROFESSIONAL AND TECHNICAL SERVICES

135 - DELEGATE AGENCIES 270 - LOCAL TRANSPORTATION 340 - MATERIAL AND SUPPLIES

135 - DELEGATE AGENCIES

140 - PROFESSIONAL AND TECHNICAL SERVICES

140 - PROFESSIONAL AND TECHNICAL SERVICES

11,000,000

11,000,000

59,266,000 38,103,151 896,849 39,000,000

39,000,000

7,381,500 4,500 214,000

7,600,000

7,600,000 46,000,000 0

46,000,000 46,000,000

28,000

20 - OVERTIME

340 - MATERIAL AND SUPPLIES 4,519,000

01 OC - Coronavirus Emergency Supplemental Funding Total

011C- City Arts

011C- City"Arts Total

012C-Area Plan on Aging - CARES Act

57 - Chicago Police Department Total

23 - Department of Cultural Affairs and Special Events

23 - Department of Cultural ■ Affairs and Special EventsV Total

50 - Department of Family and Support Services

50 - ■ Department.of Family and Support Services Total

421 - MACHINERY AND EQUIPMENT

450-VEHICLES

801 - INDIRECT COSTS

140 - PROFESSIONAL AND TECHNICAL SERVICES



135 - DELEGATE AGENCIES

140 - PROFESSIONAL AND TECHNICAL SERVICES

801 - INDIRECT COSTS

80,000 55,000 299,000

4,981,000

4,981,000 0

0 0

2,912,138

451,880 35,982

3,400,000

012C - Area Plan on Aging - CARES Act Total

020C - Early Head

Start Exp - CARES 50 - Department of Family  
Act and Support Services

50 - Department of Family and Support Services Total .

020C - Early Head Start Exp - CARES Act Total

021C - Early Head

Start CCP - CARES 50 - Department of Family  
Act and Support Services

50 - Department of Family and Support Services Total

140 - PROFESSIONAL AND TECHNICAL SERVICES

140 - PROFESSIONAL AND TECHNICAL SERVICES

3,400,000

132,000 132,000

132,000

726,000 726,000

50 - Department of Family and Support Services

50 - Department of Family and Support Services Total

022C - Head Start and^EarlyvHead, Start - CARES

Act Total

023C - Assistance

to Firefighters ?

140 - PROFESSIONAL AND

CARES Act

59 - Chicago Fire Department TECHNICAL SERVICES

340 - MATERIAL AND SUPPLIES

023G - Assistance to Firefighters ? : CARES Act Total

024C - CARES Act Airport Grants (MDW)

140 - PROFESSIONAL AND TECHNICAL SERVICES

59 - Chicago Fire Department Total

85 - Chicago Department of Aviation

024C- CARES Act Airport Grants (MDW) Total

025C - CARES Act Airport Grants (ORD)

140 - PROFESSIONAL AND TECHNICAL SERVICES

85 - Chicago Department of Aviation Total

85 - Chicago Department of Aviation

025C -CARES Act Airport Grants (ORD) Total

0B09 - CTA Real Property Transfer Tax Fund

85 - Chicago Department of

Aviation Total

99 - Finance General

99 - Finance General Total

9205 - FOR DISTRIBUTION - CTA 9640 - REIMB - FROM CTA

726,000

7,538,000 7,538,000

7,538,000

0

739,000 739,000

739,000

82,302,000 82,302,000

82,302,000

294,442,00 0

294,442,00

■ f 0'

294,442,00 0

49,389,000 500,000 49,889,000

0B09 - CTA Real Property Transfer tax Fund Total

0B17- Asset            57 - Chicago Police  
Forfeiture - Federal Department

57 - Chicago Police Department Total

0B17-Asset Forfeiture - Federal Total

0B21 - Tax  
Increment  
Financing

Administration Fund 21 - Department of Housing

28 - Office of City Treasurer

28 - Office of City Treasurer Total

31 - Department of Law

140 - PROFESSIONAL AND TECHNICAL SERVICES

138 IT MAINTENANCE

139 IT DEVELOPMENT

140 - PROFESSIONAL AND TECHNICAL SERVICES

15-SCHEDULE SALARY ADJUSTMENTS

5 - SALARIES AND WAGES - ON PAYROLL

5 - SALARIES AND WAGES - ON PAYROLL

49,889,000 3,704,000 3,704,000

3,704,000

120,000

25,000

824

414,116

|;~ 559,940 210,000

2,410

528,874

741,284 57,500 10,000

22,688

2,106

340,590

432,884

1,161,528

31 '■ Department of Law Total

5 - Office of Budget and Management

5 - Office of Budget and Management Total '

54 - Department of Planning and Development

54 - Department of Planning and Development Total

70 - Department of Business Affairs and Consumer Protection

70 - Department of Business-: Affairs and Consumer Protection Total

99 - Finance General

ON

5 - SALARIES AND WAGES PAYROLL

138 IT MAINTENANCE  
139 IT DEVELOPMENT  
140 - PROFESSIONAL AND TECHNICAL SERVICES  
142 - ACCOUNTING AND AUDITING  
15-SCHEDULE SALARY ADJUSTMENTS  
166-DUES SUBSC & MEM  
169 - TECHNICAL MEETING COSTS  
446 - PURCHASE - DATA HARDWARE  
5 - SALARIES AND WAGES - ON PAYROLL  
9454 - REIMBURSEMENT - DPD

9470 - REIMBURSEMENT - BACP

138 - IT MAINTENANCE  
140 - PROFESSIONAL AND TECHNICAL SERVICES  
142 - ACCOUNTING AND AUDITING  
29-HMO PREMIUMS  
3-SCHEDULED WAGE ADJUSTMENTS  
42 - For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees Provided  
However That All Payments to the In...

1,161,528

99,624

99,624

120,000 440,000

1,710,000 215,000

22,545 4,275 13,800

24,300

4,287,609 125,000

6,962,529

375,000

375,000 167,294

311 200,000 200,811

0

463,564

0B21 - Tax Increment Financing Administration Fund Total, ■

0B25 - Chicago Police CTA Detail Fund

0B25 - Chicago : Police CTA Detail Fund Total

0B26 - Chicago Parking Meters Fund

0B26 - Chicago . Parking Meters Fund Total

0B32 - Garbage Collection Fund

99 - Finance GeneralTotal

57 - Chicago Police Department

57 - Chicago Police Department Total

27 - Department of Finance

27 - Department of Finance Total . •

99 - Finance General

99 - Finance General Total

81 - Department of Streets and Sanitation

45 - PREM TERM LIFE INSURANCE 52 - MEDICAL CARE CLAIMS 56 - DENTAL PLAN PREMIUMS

9085 - CITY DEFERRED COMPENSATION

94 - LAYOFFS / FURLOUGH DAYS SAVINGS

9610 - REIMB - PENSION PAYMENTS

9611 - REIMB - INDIRECT COSTS TO CORPORATE



6 - SALARY PROVISION

140 - PROFESSIONAL AND TECHNICAL SERVICES

9650 - REIMB - FROM PARKING METERS

12-CONTRACT WAGE-PREVAILING RATE

15-SCHEDULE SALARY ADJUSTMENTS

20 - OVERTIME

5 - SALARIES AND WAGES - ON PAYROLL

5,686 10,898 27,529

4,216

0

1,768,396

669,000 3,517,705

13,850,494

10,754,000 10,754,000

10,754,000

500,000

10,000,000 10,000,000

10,500,000

448,500

47,870 1,277,970

61,208,447

0B32 - Garbage Collection Fund Total

0B39 - Human Capital Innovation Fund

0B40 - Houseshare Surcharge -Homeless Services Fund Total

81 - Department of Streets and Sanitation Total <;

99 - Finance General

99 - Finance General Total

50 - Department of Family and Support Services

99 - Finance General

99 - Finance General Total

139- IT DEVELOPMENT

140 - PROFESSIONAL AND TECHNICAL SERVICES

3-SCHEDULED WAGE ADJUSTMENTS

94 - LAYOFFS / FURLOUGH DAYS SAVINGS.

9204 - YOUTH MENTORING PROGRAMS

9254 - VIOLENCE REDUCTION PROGRAM

9260 - AFTER SCHOOL PROGRAMS

9713 -TRANSFER ■ ADMINISTRATION

9263 - HOMELESS SERVICES

9713-TRANSFER ADMINISTRATION

62,982,787 54,748

1,850,318

0

1,905,066

64,887,853

1,551,000 0

285,000

1,836,000

447,000 447,000

2,283,000

6,176,000

6,176,000

400,000 400,000

6,576,000

0B41 -  
Neighborhood Opportunity Fund

0B41 -  
Neighborhood

54 - Department of Planning and Development

54 - Department of Planning and Development Total

99 - Finance General

99 - Finance General Total

130- POSTAGE

139 - IT DEVELOPMENT

140 - PROFESSIONAL AND TECHNICAL SERVICES

15-SCHEDULE SALARY ADJUSTMENTS

169 - TECHNICAL MEETING COSTS

446 - PURCHASE - DATA HARDWARE

5 - SALARIES AND,WAGES - ON PAYROLL

9266 - NEIGHBORHOOD OPPORTUNITY

9438 - REIMBURSEMENT - AIS

29- HMO PREMIUMS

3- SCHEDULED WAGE ADJUSTMENTS

42 - For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees Provided However That All Payments to the In...

45 - PREM TERM LIFE INSURANCE " 52 - MEDICAL CARE CLAIMS 56 - DENTAL PLAN PREMIUMS

9085 - CITY DEFERRED COMPENSATION

94 - LAYOFFS / FURLOUGH DAYS SAVINGS

9610 - REIMB - PENSION PAYMENTS

9611 - REIMB - INDIRECT COSTS TO CORPORATE

1,875 10,000

426,807

4,607 2,000

1,000

473,963

61,485,917 6,750

62,412,919 10,041

0

23,178 284 545 1,376

211

0

134,954

1,277,000 1,447,589

63,860,508

0B42 - Foreign Fire Insurance Tax Fund Total

0B43 - Houseshare Surcharge -Domestic Violence Fund

0B43 - Houseshare Surcharge -Domestic Violence Fund Total

0B70 - Cannabis Regulation Tax

0B70-. Cannabis Regulation Tax Total

0G01 - CDOT-Private Grants

0G01 - CDOT-Private Grants Total

0H04 - Family Connects

455 - EMERGENCY RESPONSE VEHICLE MAINTENANCE

526- FIRE FACILITIES MAINTENANCE

9287 - CFD - OTHER MAINTENANCE / BENEFITS

99 - Finance General Total

135 - DELEGATE AGENCIES

50 - Department of Family <sup>1</sup> and Support Services

9713-TRANSFER ADMINISTRATION

50 - Department of Family and Support Services Total

99 - Finance General

99 - Finance General Total »

99 - Finance General

9102 - SPECIAL PROGRAM COSTS

99 - Finance General-Total : \*

84 - Chicago Department of 540 - CONSTRUCTION OF

Transportation

BUILDINGS AND STRUCTURES

84 - Chicago Department of Transportation Total

41 - Chicago Department of  
Public Health

11 - CONTRACT WAGE - SALARY

135 - DELEGATE AGENCIES

140 - PROFESSIONAL AND TECHNICAL SERVICES



5,500,000

5,500,000

5,500,000 16,500,000

16,500,000

2,422,000

2,422,000

200,000 200,000

2,622,000

5,128,000 5,128,000

5,128,000

1,000,000

1,000,000

1,000,000

3,430 382,092

0

0H04 - Family Connects Total

0H26 - Resource Conservation and Recovery Act -Subtitle D

0H26 - Resource Conservation and Recovery Act -Subtitle D Total

0H86 - Summer Food Program

0H86 - Summer -Food Program Total

0H89 - Ebola Preparedness and Response

0H89 - Ebola Preparedness and Response Total

0J03 - Integrated HIV Programs to Support Ending the HIV Epidemic

41 - Chicago Department of Public Health Total

41 - Chicago Department of Public Health

41 - Chicago Department of Public Health Total

41 - Chicago Department of Public Health

41 - Chicago Department of Public Health Total

41 - Chicago Department of Public Health

41 - Chicago Department of Public Health Total

41 - Chicago Department of Public Health

44- FRINGE BENEFITS

5 - SALARIES AND WAGES - ON PAYROLL

140 - PROFESSIONAL AND TECHNICAL SERVICES

3-SCHEDULED WAGE ADJUSTMENTS

44- FRINGE BENEFITS

ON

5 - SALARIES AND WAGES PAYROLL

6 - SALARY PROVISION

140 - PROFESSIONAL AND TECHNICAL SERVICES

340 - MATERIAL AND SUPPLIES

140 - PROFESSIONAL AND TECHNICAL SERVICES

140 - PROFESSIONAL AND TECHNICAL SERVICES

155,760 502,198

1,043,480.

1,043,480

262,383 0

48,024

153,780 71,010

.535,197

535; 197

272,000 60,000

332,000:

332,000

531,000 531,000

531,000 2.684.000

0J03 - Integrated HIV Programs to Support Ending the HIV Epidemic Total

0J32 - Housing Opportunities for People with AIDS (HOPWA)

0J32 - Housing Opportunities for ; People with AIDS -(HOPWA) Total

0J40-

Immunizations and Vaccines for Children

QJ40- ' Immunizations and Vaccines for Children Total

0J47 - Community Development Block Grant YearXLVII

41 - Chicago Department of Public Health Total

41 - Chicago Department of Public Health

41 - Chicago Department of Public Health Total

41 - Chicago Department of Public Health

41 - Chicago Department of Public Health Total

21 - Department of Housing

140 - PROFESSIONAL AND TECHNICAL SERVICES

140 - PROFESSIONAL AND TECHNICAL SERVICES

130- POSTAGE

135 - DELEGATE AGENCIES

139- IT DEVELOPMENT

140 - PROFESSIONAL AND TECHNICAL SERVICES

149 - SOFTWARE MAINTENANCE AND LICENSING

15-SCHEDULE SALARY ADJUSTMENTS

155 - RENTAL OF PROPERTY

157 - RENTAL EQUIPMENT AND SERVICES

2,684,000

2,684,000

7,125,000 7,125,000

7,125,000

3,242,000 3,242,000

37242,000

2,015 12,607,430 0

569,653

80,000

11,636 146,640

1,270

159- LEASE/PURCHASE EQUIPMENT

21 - Department of Housing Total

27 - Department of Finance

169 - TECHNICAL MEETING COSTS

181 - MOBILE COMMUNICATION SERVICES  
229 - TRANSPORTATION AND EXPENSE ALLOWANCE  
245 - REIMBURSEMENT TO TRAVELERS  
270 - LOCAL TRANSPORTATION  
3- SCHEDULED WAGE ADJUSTMENTS  
340 - MATERIAL AND SUPPLIES  
350 - STATIONERY AND OFFICE SUPPLIES  
44- FRINGE BENEFITS  
446 - PURCHASE - DATA HARDWARE  
5 - SALARIES AND WAGES - ON PAYROLL  
801 - INDIRECT COSTS  
9103 - REHABILITATION LOANS GT  
9126 - HEAT RECEIVERSHIP PGM  
9264 - EHRP  
9265 - HOME REPAIR PROGRAM

140 - PROFESSIONAL AND TECHNICAL SERVICES  
142 - ACCOUNTING AND AUDITING  
149 - SOFTWARE MAINTENANCE AND LICENSING  
3-SCHEDULED WAGE ADJUSTMENTS  
348 - BOOKS AND RELATED MATERIAL  
39 - STUDENT AS TRAINEES 44 - FRINGE BENEFITS  
5 - SALARIES AND WAGES - ON PAYROLL

31,246 6,900 18,650 0

290 0  
16,112

11,150 1,447,261

8,500

4,646,001 1,741,923 8,000,000 1,200,000 900,000 5,268,806  
36,719,348

0 0



0

0

0

7,059 195.888

627,264

27 - Department of Finance Total '

31 - Department of Law

31 - Department of Law Total s

38 - Department of Assets Information and Services

38 - Department of Assets ; InformaJtioriandServicesTotal

41 - Chicago Department of Public Health

41 - Chicago Department of Public Health Total

45 - Chicago Commission on Human Relations

3-SCHEDULED WAGE ADJUSTMENTS

44- FRINGE BENEFITS

5 - SALARIES AND WAGES - ON PAYROLL

44-FRINGE BENEFITS

5 - SALARIES AND WAGES - ON PAYROLL

11 - CONTRACT WAGE - SALARY

135 - DELEGATE AGENCIES

140 - PROFESSIONAL AND TECHNICAL SERVICES

15-SCHEDULE SALARY ADJUSTMENTS

3 - SCHEDULED WAGE ADJUSTMENTS

342 - DRUGS MEDICINE AND CHEMICAL MATERIALS

345 - APPARATUS AND INSTRUMENTS

44-FRINGE BENEFITS

5 - SALARIES AND WAGES - ON PAYROLL

801 - INDIRECT COSTS

91 - UNIFORM ALLOWANCE

130-POSTAGE

135 - DELEGATE AGENCIES

140 - PROFESSIONAL AND TECHNICAL SERVICES

143 - COURT REPORTING

830,211 0

943,974

3,022,758 3,966,732

93,726

300,126

,-. 393,852

1,162 1,128,242

372,917

20,914

0

96,927

41,073 3,024,289

9,706,333 3,179,497 2,200

17,573,554

3,600 0

27,360 4,000

45 - Chicago Commission on : Human Relations Total

48 - Mayor's Office for People with Disabilities

48 - Mayor's Office for People with Disabilities Total

5 - Office of Budget and Management

15-SCHEDULE SALARY ADJUSTMENTS

159- LEASE/PURCHASE EQUIPMENT

169 - TECHNICAL MEETING COSTS

190 - TELEPHONE - CENTREX BILLINGS

3-SCHEDULED WAGE ADJUSTMENTS

44 - FRINGE BENEFITS

5 - SALARIES AND WAGES - ON PAYROLL

801 - INDIRECT COSTS

9438 - REIMBURSEMENT - AIS

135 - DELEGATE AGENCIES 138-IT MAINTENANCE

140 - PROFESSIONAL AND TECHNICAL SERVICES

15-SCHEDULE SALARY ADJUSTMENTS

270 - LOCAL TRANSPORTATION

3-SCHEDULED WAGE ADJUSTMENTS

340 - MATERIAL AND SUPPLIES

350 - STATIONERY AND OFFICE SUPPLIES

39 - STUDENT AS TRAINEES 44 - FRINGE BENEFITS

5 - SALARIES AND WAGES - ON PAYROLL

801 - INDIRECT COSTS

140 - PROFESSIONAL AND TECHNICAL SERVICES

0

3,200 2,500

1,926

0

341,120

1,092,320 605,108 24,000

2,105,134

1,860,000 5,089

18,869

0

336 0

1,382

3,787 4,304 487,610

1,561,406 901,419

4,844,202

1,495,267

5 - Office of Budget and ' Management Total  
50 - Department of Family and Support Services  
15-SCHEDULE SALARY  
ADJUSTMENTS 1,784  
  
152-ADVERTISING 10,000  
157 - RENTAL EQUIPMENT AND  
SERVICES 20,000  
159- LEASE/PURCHASE  
EQUIPMENT 2,600  
  
169 - TECHNICAL MEETING COSTS 30,000  
190 - TELEPHONE - CENTREX  
BILLINGS 1,950  
245 - REIMBURSEMENT TO  
TRAVELERS 0  
  
270 - LOCAL TRANSPORTATION 150  
3-SCHEDULED WAGE  
ADJUSTMENTS 0  
348 - BOOKS AND RELATED  
MATERIAL 1,624  
350 - STATIONERY AND OFFICE  
SUPPLIES 3,500  
39 - STUDENT AS TRAINEES 3,478  
44-FRINGE BENEFITS 74,109  
5 - SALARIES AND WAGES - ON  
PAYROLL 239,093  
9438-REIMBURSEMENT-AIS 5,000

12-CONTRACT WAGE-  
PREVAILING RATE 984

125 - OFFICE AND BUILDING  
SERVICES 4,500

135 - DELEGATE AGENCIES 69,922,560 140 - PROFESSIONAL AND  
TECHNICAL SERVICES 314,524 15-SCHEDULE SALARY  
ADJUSTMENTS 6,892

152-ADVERTISING 500

157 - RENTAL EQUIPMENT AND  
SERVICES 200

159 - LEASE/PURCHASE  
EQUIPMENT 22,625

50 - Department of Family and Support Services Total

54 - Department of Planning and Development

166-DUES SUBSC & MEM

169 - TECHNICAL MEETING COSTS

190 - TELEPHONE - CENTREX BILLINGS

197 - TELEPHONE - MAINTENANCE

1,888,555:

245 - REIMBURSEMENT TO TRAVELERS

270 - LOCAL TRANSPORTATION

3 - SCHEDULED WAGE ADJUSTMENTS

. 340 - MATERIAL AND SUPPLIES

350 - STATIONERY AND OFFICE SUPPLIES

44 - FRINGE BENEFITS

5 - SALARIES AND WAGES - ON PAYROLL

801 - INDIRECT COSTS

9438 - REIMBURSEMENT - AIS

130- POSTAGE

140 - PROFESSIONAL AND TECHNICAL SERVICES

15-SCHEDULE SALARY ADJUSTMENTS

150 - OUTSIDE GRAPHIC SERVICES 152-ADVERTISING

159- LEASE/PURCHASE EQUIPMENT

162 - REPAIR/MAINT EQUIPMENT 166-DUES SUBSC & MEM 169 - TECHNICAL MEETING COSTS 179 -

MESSENGER SERVICES

190 - TELEPHONE - CENTREX BILLINGS

245 - REIMBURSEMENT TO TRAVELERS

51,400 5,026

135,000 16,000

0. 450

0

3,775

2,400 1,036,986

3,328,468 1,780,354 13,148

76,645,792:

5,974

343,363



6,965 2,850 21,225

51,757 6,249 1,683 1,000 500

12,900

0

0J47 - Community Development Block

54 - Department of Planning and Development Total

67 - Department of Buildings

67 - Department of Buildings Total

84 - Chicago Department of Transportation

84 - Chicago Department of Transportation Total

88 - Department of Water Management

88 - Department of Water Management Total

3-SCHEDULED WAGE ADJUSTMENTS

340 - MATERIAL AND SUPPLIES

350 - STATIONERY AND OFFICE SUPPLIES  
39 - STUDENT AS TRAINEES 44- FRINGE BENEFITS  
5 - SALARIES AND WAGES - ON PAYROLL  
801 - INDIRECT COSTS  
9438 - REIMBURSEMENT - AIS

140 - PROFESSIONAL AND TECHNICAL SERVICES  
15- SCHEDULE SALARY ADJUSTMENTS  
162 - REPAIR/MAINT EQUIPMENT  
181 - MOBILE COMMUNICATION SERVICES  
20 - OVERTIME  
229 - TRANSPORTATION AND EXPENSE ALLOWANCE  
3-SCHEDULED WAGE ADJUSTMENTS  
44 - FRINGE BENEFITS  
ON  
5 - SALARIES AND WAGES PAYROLL

140 - PROFESSIONAL AND TECHNICAL SERVICES

140 - PROFESSIONAL AND TECHNICAL SERVICES

0

10,951

9,034 36,741 784,560

2,519,249 1,061,299 30,000

4,906,300

314,867

3,780 35,000

38,250 160,000

130,000

0

2,042,245 6,543,373 9/267,515 5,000,000 5,000,000 15,000,000

15,000,000

179,141,19 5

Grant YearXLVII TQtaL- ...7

0J63 - Community Development Block Grant - Disaster Recovery

5 - Office of Budget and Management

5 - Office: of Budget and Management Total :

88 - Department of Water Management

140 - PROFESSIONAL AND TECHNICAL SERVICES

140 - PROFESSIONAL AND TECHNICAL SERVICES

540 - CONSTRUCTION OF BUILDINGS AND STRUCTURES

88 - Department of Water Management Total

0J63 - Community Development Block Grant - Disaster Recovery Total

0J68 - Ending the HIV Epidemic: A Plan for America ? Ryan White HIV/AIDS

41 - Chicago Department of Public Health

41 - Chicago Department of Public Health Total

140 - PROFESSIONAL AND TECHNICAL SERVICES

0J68 t Ending the HIV Epidemic: A Plan for America ? Ryan White HIV/AIDS Total

0J87 - CHA Home

Modification

Program

48 - Mayor's Office for People 140 - PROFESSIONAL AND  
TECHNICAL SERVICES  
with Disabilities

48 - Mayor's Office for People with Disabilities'Total

0J87 - CHA Home Modification Program Total

0K14 - Home Program

21 - Department of Housing 9103 - REHABILITATION LOANS GT

21 - Department of Housing Total

0K14 - Home Program Total

0K31 - Initiated Research and Evaluation on Firearm Violence

57 - Chicago Police Department

57 - Chicago Polices Department Total

140 - PROFESSIONAL AND TECHNICAL SERVICES

23,000 23,000

0K31 - Initiated Research and Evaluation on Firearm Violence Total

0K51 -. Low Income Housing Trust Fund Total

0K73- Home Program

0K73 - Home Program Total

0K76 - Get Behind the Vest

0K76 - Get Behind . the Vest Total

0K80 - HOPWA Housing and Health Study Program -CARES  
Total

21 Total

21 - Department of Housing Department of Housing

57 - Chicago Police Department

57 - Chicago Police Department Total

41 - Chicago Department of Public Health

41 - Chicago Department of Public Health Total

135 - DELEGATE AGENCIES

9103 - REHABILITATION LOANS GT

9103 - REHABILITATION LOANS GT

340 - MATERIAL AND SUPPLIES

140 - PROFESSIONAL AND TECHNICAL SERVICES

23,000 566,000 . . . . 566,000 566,000 13,000,000 13,000,000

13,000,000 410,000 410,000 410,000 0 0 0

166,000 166,000

0K80 - HOPWA Housing and Health Study Program -CARES Total

0K89 - Home Program

0K89 - Home Program Total :

0L26 - Assistance Grants for Victims of Human Trafficking

21 - Department of Housing

21 - Department of Housing Total

50 - Department of Family and Support Services

50 - Department of Family and Support Services Total

9103 - REHABILITATION LOANS GT

135 - DELEGATE AGENCIES 270 - LOCAL TRANSPORTATION

166,000 638,000 638,000^ 638,000:

485,000 15,000

500,000

0L26 - Assistance Grants:for Victims of Human Trafficking Total

0L29-

Preparedness and Response Grant Program

0L29-

Preparedness and Response Grant Program total

0L69 - Albany Park Flood Control

0L69 - Albany Park Flood Control Total

0L98 - IDOT

Transportation

Funds

58 - Office of Emergency Management and Communications

58 - Office of Emergency Management and Communications Total



88 - Department of Water Management

88 - Department of Water Management Total

84 - Chicago Department of Transportation

140 - PROFESSIONAL AND TECHNICAL SERVICES

140 - PROFESSIONAL AND TECHNICAL SERVICES

140 - PROFESSIONAL AND TECHNICAL SERVICES

540 - CONSTRUCTION OF BUILDINGS AND STRUCTURES

500,000

500,000 500,000

500,000 1,666,000 1,666,000 1,666,000

28,080,000

150,635,00 0

84 - Chicago Department of Transportation Total		
0L98 -1 DOT Transportation Funds Total		
0L99 - National 84 - Chicago Department of Priority Safety Transportation		
84 - Chicago Department of Transportation Total		
0L99 - National Priority Safety Total		
0M53- Election 39 - Board of Election Assistance Grant Commissioners		
39 - Board of Election ■ Commissioners Total		
0M53 - Election Assistance Grant Total		
0M64 - Early		
Childhood Block Grant 50 - Department of Family and Support Services		
50 - Department of Family and Support Services Total		
0M64-Early Childhood Block Grant Total		
0N00 - Improving CPD's Response to Domestic Violence Sexual Assault and Stalking		
1 - Office of the Mayor		
1 - Office of the Mayor Total		
57 - Chicago Police Department		
57 - Chicago Police Department Total		
0N00 - Improving CPD's Response to Domestic Violence Sexual Assault and Stalking Total		
	178,715,00	
		0
	178,715,00	
140 - PROFESSIONAL AND		
TECHNICAL SERVICES 1,787,000		
		;; 1,787,000 1,787,000
140 - PROFESSIONAL AND		
TECHNICAL SERVICES 2,270,000		
		.2,270,000
		- 2,270,000

135-DELEGATE AGENCIES 1,288,000 140 - PROFESSIONAL AND  
TECHNICAL SERVICES 0

1,288,000

■^,VX}}\, ::si7- % rW: 1,288,000

140 - PROFESSIONAL AND  
TECHNICAL SERVICES 626,000

' . ,r\ : 626,000

140 - PROFESSIONAL AND  
TECHNICAL SERVICES 359,000

359,000

985,000

0N08 - Healthy 41 - Chicago Department of Chicago 2.0 Survey Public Health

41 - Chicago Department of Public Health Total

0N08 - Healthy Chicago 2.0 Survey Total ■

140 - PROFESSIONAL AND TECHNICAL SERVICES

140 - PROFESSIONAL AND

59 - Chicago Fire Department TECHNICAL SERVICES

340 - MATERIAL AND SUPPLIES

59 - Chicago Fire Department;: Total

0N09 - Assistance to Firefighters Total

ON 10 - Project Next Generation 91

Chicago Public Library

91 - Chicago Public Library -Total

140 - PROFESSIONAL AND TECHNICAL SERVICES

0N10- Project Next Generation Total

0N12 - Emergency Pet Preservation Program

50 - Department of Family and Support Services

50 - Department of Family and Support Services Total

140 - PROFESSIONAL AND TECHNICAL SERVICES

39 - Board of Election Commissioners

39 - Board of Election Commissioners Total

0N14 - Help America Vote Act - Elections Security Grant Total

0N25 - Community

Services Block 50 - Department of Family

Grant and Support Services

140 - PROFESSIONAL AND TECHNICAL SERVICES ■

135 - DELEGATE AGENCIES

140 - PROFESSIONAL AND TECHNICAL SERVICES

50 - Department of Family and Support Services Total

0N25 - Community Services Block;,,, Grant Total

0P20 - Illinois Department of Commerce and Economic Opportunity

70 - Department of Business Affairs and Consumer Protection

138-IT MAINTENANCE

140 - PROFESSIONAL AND TECHNICAL SERVICES

15-SCHEDULE SALARY ADJUSTMENTS

3 - SCHEDULED WAGE ADJUSTMENTS

44-FRINGE BENEFITS

446 - PURCHASE - DATA HARDWARE

5 - SALARIES AND WAGES - ON PAYROLL

9046 - OPERATIONS AND MAINTENANCE RESERVE

9470 - REIMBURSEMENT - BACP

70 - Department of Business Affairs and Consumer Protection Total

0P20 - Illinois Department of ; Commerce and Economic Opportunity Total

0P71 - Innovation Delivery Grant

0P71 - Innovation Delivery Grant Total

0P72 - DCASE-Private Grants

1 - Office of the Mayor

1 - Office of the Mayor Total

23 - Department of Cultural Affairs and Special Events

23 - Department of Cultural Affairs and Special Events Total

140 - PROFESSIONAL AND TECHNICAL SERVICES

140- PROFESSIONAL AND TECHNICAL SERVICES

0P72-DCASE-Private Grants Total

0P87 - CPD -Private Grants

0P87 - CPD -Private Grants Total

0T79 - Head Start and Early Head Start

0T79 - Head Start and Early Head Start Total

0T84 - Emergency Solutions

0T84 - Emergency Solutions Total

0T95 - Senior Companion Project - Action

0T95 - Senior Companion Project ■ Action Total

0U01 - C3 Clinical and Translation Research

57 - Chicago Police Department

57 - Chicago Police Department Total

50 - Department of Family and Support Services

50 - Department of Family and Support Services Total -

50 - Department of Family and Support Services

135 - DELEGATE AGENCIES

140 - PROFESSIONAL AND TECHNICAL SERVICES

50 - Department of Family and Support Services

50 - Department of Family and Support Services Total ~

140 - PROFESSIONAL AND TECHNICAL SERVICES

44 - FRINGE BENEFITS

50 - STIPENDS

6 - SALARY PROVISION

140 - PROFESSIONAL AND TECHNICAL SERVICES

50 - Department of Family and Support Services total

41 - Chicago Department of Public Health

41 - Chicago Department of Public Health Total

1,601,000 1,100,000 1,100,000 1,100,000

3,900,000 3,900,000

3,900,000 0 0 0 0

153,000 0 0 0

153,000

153,000

0 0

0U01 - C3 Clinical and Translation Research Total

0U07 - Lead

Poisoning

Surveillance

0U07 - Lead Poisoning Surveillance Total

0U08-Air Pollution Control Program

0U08 - Air Pollution Control Program Total

0U09 - Hospital Preparedness Program (HPP)

0U09 - Hospital Preparedness Program (HPP) Total

41 - Chicago Department of Public Health

41 - Chicago Department of Public Health Total

41 - Chicago Department of Public Health

41 - Chicago Department of Public Health Total - .



41 - Chicago Department of Public Health

41 - Chicago Department of Public Health Total

140 - PROFESSIONAL AND TECHNICAL SERVICES

15-SCHEDULE SALARY ADJUSTMENTS

44-FRINGE BENEFITS

5 - SALARIES AND WAGES - ON PAYROLL

6- SALARY PROVISION

135 - DELEGATE AGENCIES

140 - PROFESSIONAL AND TECHNICAL SERVICES

3-SCHEDULED WAGE ADJUSTMENTS

44- FRINGE BENEFITS

5 - SALARIES AND WAGES - ON PAYROLL

6 - SALARY PROVISION 801 - INDIRECT COSTS

397,022 0

43,637 139,733 580,392

580,392 0 0

0

6,048,000 1,612,439 0

245,114

784,898 292,382 174,551

9,157,384 9,157,384

OU10-Public Health Emergency Preparedness (PHEP)

0U10- Public Health Emergency Preparedness (PHEP) Total

0U16-Dental Sealant Grant

0U16- Dental Sealant Grant Total

0U17 - Genetics Education / Follow Up Services

38 - Department of Assets Information and Services

38 - Department of Assets Information and Services^Total

41 - Chicago Department of Public Health

41 - Chicago Department of Public Health Total

41 - Chicago Department of Public Health

41 - Chicago Department of Public Health Total

41 - Chicago Department of Public Health

140 - PROFESSIONAL AND TECHNICAL SERVICES

44- FRINGE BENEFITS

5 - SALARIES AND WAGES - ON PAYROLL

140 - PROFESSIONAL AND TECHNICAL SERVICES

15- SCHEDULE SALARY ADJUSTMENTS \.

245 - REIMBURSEMENT TO TRAVELERS

270 - LOCAL TRANSPORTATION

3-SCHEDULED WAGE ADJUSTMENTS

340 - MATERIAL AND SUPPLIES

342 - DRUGS MEDICINE AND. CHEMICAL MATERIALS

44- FRINGE BENEFITS

ON

5 - SALARIES AND WAGES PAYROLL

6 - SALARY PROVISION 801 - INDIRECT COSTS

140 - PROFESSIONAL AND TECHNICAL SERVICES

140 - PROFESSIONAL AND TECHNICAL SERVICES

485,580 163,394

523,214

1,172,188

11,410,406

9,251

0

11,394 0

165,455

17,485 1,632,261

5,236,004 237,401 1,235,007

19,954,664

21,126,852 0 0 0

0

41 - Chicago Department of Public Health Total

0U17 - Genetics Education-A Follow Up Services Total

0U21 - Narcan / Opioid Prevention

41 - Chicago Department of Public Health

41 - Chicago Department of Public Health Total -

140 - PROFESSIONAL AND TECHNICAL SERVICES

0U21 - Narcan / Opioid Prevention Total

0U22 - Housing Opportunities for People with AIDS

41 - Chicago Department of Public Health

135 - DELEGATE AGENCIES 138-IT MAINTENANCE

140 - PROFESSIONAL AND TECHNICAL SERVICES

150 - OUTSIDE GRAPHIC SERVICES

190 - TELEPHONE - CENTREX BILLINGS

350 - STATIONERY AND OFFICE SUPPLIES

41 - Chicago Department of • Public Health Total

0U22-Housing Opportunities for People with AIDS Total

0U23 -

Immunizations and Vaccines for Children

41 - Chicago Department of Public Health

11 - CONTRACT WAGE - SALARY

125 - OFFICE AND BUILDING SERVICES

130- POSTAGE

140 - PROFESSIONAL AND TECHNICAL SERVICES

15 - SCHEDULE SALARY ADJUSTMENTS

152-ADVERTISING

41 - Chicago Department of Public Health Total  
157 - RENTAL EQUIPMENT AND SERVICES  
  
162 - REPAIR/MAINT EQUIPMENT 166 - DUES SUBSC & MEM  
168 - EDUCATION DEVELOPMENT  
169 - TECHNICAL MEETING COSTS  
181 - MOBILE COMMUNICATION SERVICES  
190 - TELEPHONE - CENTREX BILLINGS  
  
20 - OVERTIME  
229 - TRANSPORTATION AND EXPENSE ALLOWANCE  
245 - REIMBURSEMENT TO TRAVELERS  
3 - SCHEDULED WAGE ADJUSTMENTS  
340 - MATERIAL AND SUPPLIES  
342 - DRUGS MEDICINE AND CHEMICAL MATERIALS  
345 - APPARATUS AND INSTRUMENTS

348 - BOOKS AND RELATED MATERIAL

350 - STATIONERY AND OFFICE SUPPLIES

44- FRINGE BENEFITS

5 - SALARIES AND WAGES - ON PAYROLL

6 - SALARY PROVISION 801 - INDIRECT COSTS

91 - UNIFORM ALLOWANCE

18,000 10,000 5,350 5,000 4,600

7,900

9,300 20,000

13,803

0

0

76,232 2,100 6,200

19,500

56,700 1,196,678

3,841,969 1,875,998 1,098,765 2,400

10,965,020

0U23-

Immunizations and Vaccines for Children Total

41 - Chicago Department of Public Health



41 - Chicago Department of Public Health total

0U26 - Maternal and Child Health Total

0U27 - Morbidity and Risk Behavior Surveillance /  
Medical Monitoring 41 - Chicago Department of  
Project Public Health

11 - CONTRACT WAGE - SALARY 130 - POSTAGE

140 - PROFESSIONAL AND TECHNICAL SERVICES

15-SCHEDULE SALARY ADJUSTMENTS

150 - OUTSIDE GRAPHIC SERVICES 160 - REPAIR/MAINT PROPERTY 162 - REPAIR/MAINT EQUIPMENT 166 -

DUES SUBSC & MEM 169 - TECHNICAL MEETING COSTS 186- PAGERS

229 - TRANSPORTATION AND EXPENSE ALLOWANCE

245 - REIMBURSEMENT TO TRAVELERS

270 - LOCAL TRANSPORTATION

3-SCHEDULED WAGE ADJUSTMENTS

340 - MATERIAL AND SUPPLIES

350 - STATIONERY AND OFFICE SUPPLIES

44-FRINGE BENEFITS

440 - MACHINERY AND EQUIPMENT

801 - INDIRECT COSTS

91 - UNIFORM ALLOWANCE

9438 - REIMBURSEMENT - AIS

140 - PROFESSIONAL AND TECHNICAL SERVICES

44 - FRINGE BENEFITS

0 0

4,510,000

0 0 0 0 0 0

0 0

0 0

0 0 0 0 0

4,510,000 4,510,000

1,055,891 49,778

5 - SALARIES AND WAGES - ON PAYROLL

41 - Chicago Department of Public Health Total

0U27 - Morbidity and Risk Behavior Surveillance / Medical Monitoring Project Total

0U36 - Tuberculosis Control  
41 - Chicago Department of Public Health

41 - Chicago Department of Public Health Total

0U36 - Tuberculosis Control Total  
41 - Chicago Department of Public Health Total  
0U40 - Integrated HIV Surveillance and Protection  
0U40 - Integrated HIV Surveillance and Protection Total

11 - CONTRACT WAGE - SALARY  
140 - PROFESSIONAL AND TECHNICAL SERVICES  
44 - FRINGE BENEFITS  
5 - SALARIES AND WAGES - ON PAYROLL

135 - DELEGATE AGENCIES  
15-SCHEDULE SALARY ADJUSTMENTS  
20 - OVERTIME  
245 - REIMBURSEMENT TO TRAVELERS  
3-SCHEDULED WAGE ADJUSTMENTS  
340 - MATERIAL AND SUPPLIES  
44- FRINGE BENEFITS  
5 - SALARIES AND WAGES - ON PAYROLL  
801 - INDIRECT COSTS

1,265,067

1,265,067

1,053

660,325 364,736

1,168,997

2,195,111

2,195,111

4,028,614

15,291 6,858

0

0

523,812 1,355,907

4,357,122 441,482

10,729,086 10,729,086

0U44 - Lead Hazard Reduction

0U44 - Lead; HazarcP Reduction Total

0U49 - C3 Clinical and Translation Research

*/1 - Chicago Department of Public Health Total %*

0U49-C3 Clinical and Translation Research Total

0U50 - Air Pollution 41 - Chicago Department of Control Program    Public Health

41 - Chicago Department of Public Health Total

0U50 - Air Pollution Control Program Total

0U52 - Building Epidemiology and Health It Capacity

140 - PROFESSIONAL AND TECHNICAL SERVICES

15 - SCHEDULE SALARY ADJUSTMENTS

3 - SCHEDULED WAGE ADJUSTMENTS

350 - STATIONERY AND OFFICE SUPPLIES

44-FRINGE BENEFITS

5 - SALARIES AND WAGES - ON PAYROLL

140 - PROFESSIONAL AND TECHNICAL SERVICES

44 - FRINGE BENEFITS

5 - SALARIES AND WAGES - ON PAYROLL

15 - SCHEDULE SALARY ADJUSTMENTS

44-FRINGE BENEFITS

ON

5 - SALARIES AND WAGES PAYROLL

6 - SALARY PROVISION

11 - CONTRACT WAGE - SALARY

3,818,110 0 0

22,608 76,937

246,365

4,164,020

4,164,020

17,431 32,706

104,730

154,867

154,867 0

270,453

866,037 810,129

1,946,619 1,946,619 1,902

0U52 - Building .<sup>2</sup> Epidemiology and Health It Capacity Total

0U53 - Care Van Blue Cross

0U53 - Care Van Blue Cross Totals

0U54 - High Risk Infant Follow-Up

41 - Chicago Department of Public Health Total

41 - Chicago Department of Public Health

41 - Chicago;Department Of. pSliale'althTotal

41 - Chicago Department of Public Health

140 - PROFESSIONAL AND TECHNICAL SERVICES

15-SCHEDULE SALARY ADJUSTMENTS

270 - LOCAL TRANSPORTATION

3-SCHEDULED WAGE ADJUSTMENTS

340 - MATERIAL AND SUPPLIES 44-FRinge BENEFITS

5 - SALARIES AND WAGES - ON, PAYROLL

6- SALARY PROVISION . 801 - INDIRECT COSTS

140 - PROFESSIONAL AND TECHNICAL SERVICES

140 - PROFESSIONAL AND TECHNICAL SERVICES

6 - SALARY PROVISION

135,824,75 3

55,068 29,960

0

455,926 7,847,507

25,185,925 35,445,569

515,912

205,362,52 2

205,362,52

Q- 2

31,000

31,000

31,000

0 0

41 - Chicago Department of Public Health Total

0U54 - High Risk Infant Follow-Up Total V

0U55 - Strategic Partnership and  
Planning to Support 41 - Chicago Department of  
Ending HIV Public Health

41 - Chicago Department of Public Health Total

0U55 - Strategic Partnership and

140 - PROFESSIONAL AND TECHNICAL SERVICES

375,000 375,000 375,000

41 - Chicago Department of Public Health

41 - Chicago Department of Public Health Total



0U56 - Dating Matters Total

0U58 - Genetics Education / Follow Up Services

0U58 - Genetics Education / Follow Up Services Total

0U60 - Housing Opportunities for People with AIDS (HOPWA)

41 - Chicago Department of Public Health Totals

41 - Chicago Department of Public Health

41 - Chicago Department of Public Health Total

0U60 - Housing Opportunities for People with AIDS (HOPWA) Total

0U61 - Local Health 41 - Chicago Department of

Protection

Public Health

140 - PROFESSIONAL AND TECHNICAL SERVICES

11 - CONTRACT WAGE - SALARY

140 - PROFESSIONAL AND TECHNICAL SERVICES

44 - FRINGE BENEFITS

5 - SALARIES AND WAGES - ON PAYROLL

135 - DELEGATE AGENCIES

135 - DELEGATE AGENCIES

140 - PROFESSIONAL AND TECHNICAL SERVICES

15-SCHEDULE SALARY ADJUSTMENTS

169 - TECHNICAL MEETING COSTS

189 - TELEPHONE - NON-CENTREX BILLINGS

0 0 0

1,162

67,381 52,759

170,105

291,407.

29-1,407

1,100,000 1,100,000

1,100,000

0

0

0 0

20 - OVERTIME

229 - TRANSPORTATION AND EXPENSE ALLOWANCE

245 - REIMBURSEMENT TO TRAVELERS

270 - LOCAL TRANSPORTATION

3-SCHEDULED WAGE ADJUSTMENTS

350 - STATIONERY AND OFFICE SUPPLIES

44- FRINGE BENEFITS 6 - SALARY PROVISION 91 -  
UNIFORM ALLOWANCE

41 - Chicago Department of Public Health Total

0IB6i - Local Health Protection Total ""v

0U62 - Air Pollution 41 - Chicago Department of Control Program Public Health

140 - PROFESSIONAL AND TECHNICAL SERVICES

6 - SALARY PROVISION

41 - Chicago Department of Public Health Total

0U62 - Air Pollution Control Program Total •

0U64 - Ryan White

HIV Care Act Part A 41 - Chicago Department of

• Emergency Relief Public Health

41 - Chicago Department of Public Health Total <

0U64 - Ryan White HIV' Care Act Part A

• Emergency Relief: Total

0U65 - Sexually

Transmitted 41 - Chicago Department of  
Disease Prevention Public Health

135 - DELEGATE AGENCIES

135 - DELEGATE AGENCIES

15-SCHEDULE SALARY ADJUSTMENTS

3 - SCHEDULED WAGE ADJUSTMENTS

44 - FRINGE BENEFITS

5 - SALARIES AND WAGES - ON PAYROLL

801 - INDIRECT COSTS

41 - Chicago Department of Public Health Total

0U65 - Sexually Transmitted Disease Prevention Total

0U66 - Mosquito Vector Prevention (Tire Funds)

41 - Chicago Department of Public Health

140 - PROFESSIONAL AND TECHNICAL SERVICES

15 - SCHEDULE SALARY ADJUSTMENTS

350 - STATIONERY AND OFFICE SUPPLIES

44 - FRINGE BENEFITS

41 - Chicago Department of "Public Health Total

0U66 - Mosquito VectorPrevention (Tire Funds) Total

0U67 - Tanning

Facilities

Inspections

41 - Chicago Department of Public Health

41 - Chicago Department of Publid'Health Total

140 - PROFESSIONAL AND TECHNICAL SERVICES

0U67 - Tanning Facilities Inspections Total

0U68 - Tattoo and Body Art Piercing Inspections

41 - Chicago Department of Public Health  
41 - Chicago Department of Public Health Total

140 - PROFESSIONAL AND TECHNICAL SERVICES  
0U68 - Tattoo and Body Art Piercing Inspections Total  
0U69 - Dental Sealant

41 - Chicago Department of Public Health

140 - PROFESSIONAL AND TECHNICAL SERVICES  
41 - Chicago Department of Public Health Total

0U69 - Dental Sealant Total  
0U72 - Tobacco Free Communities  
4.1 - Chicago Department of Public Health  
41 - Chicago, Department of Public Health Total

0U72 - Tobacco Free Communities Total  
0U73 -Underground  
Storage Tank 41 - Chicago Department of 140 - PROFESSIONAL AND  
Inspection Public Health TECHNICAL SERVICES  
41 - Chicago Department of Public Health Total

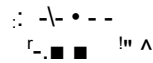
0U73 - Underground j ████████ 7^  
Storage Tank. '" .. • ■  
Inspection Total . \* ' " ,

0U74 - Women  
Infants and Children 41 - Chicago Department of 140 - PROFESSIONAL AND  
Nutrition Public Health TECHNICAL SERVICES  
6 - SALARY PROVISION  
41 i:-7ehicag6 Department of Public Health Total

0U74-Women

Infants and Children

Nutrition Total



0U81 - Lead Poisoning Prevention -  
Childhood Lead >

Poisoning                      41 - Chicago Department of  
Prevention                      Public Health

11 - CONTRACT WAGE - SALARY

140 - PROFESSIONAL AND TECHNICAL SERVICES

15-SCHEDULE SALARY ADJUSTMENTS

3- SCHEDULED WAGE ADJUSTMENTS

44- FRINGE BENEFITS

41 - Chicago Department of Public Health Total

0U81 - Lead Poisoning Prevention -' Childhood Lead Poisoning •. Prevention Total

0U83 - Community Health Worker Overdose Prevention

0U83 - Community Health Worker Overdose Prevention Total

0U86 - Overdose Data to Action

0U86 - Overdose Data to Action Total

0U88 - National Explosives Detection Canine Team

0U88 - National<sup>3</sup> Explosives Detection Canine Team Total

0U90 - Housing Opportunities for People with AIDS (HOPWA)

41 - Chicago Department of Public Health

41 - Chicago Department of. Public Health Total

41 - Chicago Department of Public Health

41 - Chicago Department of Public. Health Total

57 - Chicago Police Department

57 - Chicago Police Department Total

41 - Chicago Department of Public Health

135 - DELEGATE AGENCIES

140 - PROFESSIONAL AND TECHNICAL SERVICES

140 - PROFESSIONAL AND TECHNICAL SERVICES

44 - FRINGE BENEFITS

5 - SALARIES AND WAGES PAYROLL

140 - PROFESSIONAL AND TECHNICAL SERVICES

135 - DELEGATE AGENCIES

138 - IT MAINTENANCE

140 - PROFESSIONAL AND TECHNICAL SERVICES

386,000 0

386,000

386,000

5,856,024 182,401

584,077

6,622,502

6,622,502

0 0



7,799,052 2,277

222,845

41 - Chicago Department of Public Health Total ;

0U90-Housing Opportunities for People with AIDS

(HOPWA) Total ... ,S ■-■<:

0U91 - Pre-

Exposure 41 - Chicago Department of.

Prophylaxis (PREP) Public Health

41 - Chicago Department of Public Health Total

0U91 - Pre- ... Exposure •. Prophylaxis (PREP) Total

0U92 - Ryan White

HIV Care Act Part A 41 - Chicago Department of - Emergency Relief Public Health

15-SCHEDULE SALARY

ADJUSTMENTS 3,665

150-OUTSIDE GRAPHIC SERVICES 515

190 - TELEPHONE - CENTREX

BILLINGS 1,244

3-SCHEDULED WAGE

ADJUSTMENTS 0

350 - STATIONERY AND OFFICE

SUPPLIES 660

44-FRINGE BENEFITS 135,680

5 - SALARIES AND WAGES - ON

PAYROLL 438,133

50-STIPENDS 3,154

801 - INDIRECT COSTS 107,083

8,714,308'

■ ; '■ ..- 8,714,308:

140 - PROFESSIONAL AND  
TECHNICAL SERVICES 0

0

0

135 - DELEGATE AGENCIES 5,500,000

15 - SCHEDULE SALARY

ADJUSTMENTS 0

20 - OVERTIME 0

.3 - SCHEDULED WAGE  
ADJUSTMENTS 0

44 - FRINGE BENEFITS 29,382

5 - SALARIES AND WAGES - ON  
PAYROLL 94,086

6 - SALARY PROVISION

91 - UNIFORM ALLOWANCE

0U92 - Ryan White . HIV Care Act Part A - Emergency Relief Total

0U93 - Tobacco Free Communities

41 - Chicago Department of Public Health Total

0U93 - Tobacco Free Communities Total ■

58 - Office of Emergency

0U94 - Port Management and  
Security Communications

58 - Office of Emergency Management and Communications Total

0U94.- Port Security Total

0U95 - Women

Infants and Children 41 - Chicago Department of  
Nutrition Public Health

140 - PROFESSIONAL AND TECHNICAL SERVICES

15-SCHEDULE SALARY ADJUSTMENTS

3 - SCHEDULED WAGE ADJUSTMENTS

44- FRINGE BENEFITS

6 - SALARY PROVISION

140 - PROFESSIONAL AND TECHNICAL SERVICES

138 - IT MAINTENANCE

140 - PROFESSIONAL AND TECHNICAL SERVICES

15-SCHEDULE SALARY ADJUSTMENTS

150 - OUTSIDE GRAPHIC SERVICES

153- PROMOTIONS

155 - RENTAL OF PROPERTY

157 - RENTAL EQUIPMENT AND SERVICES

8,031,323

8,031,323'

0

0

0 0

885,000 885,000

885,000:

435,000

435,000 435,000

0

4,487,431

0 0 0 0

169 - TECHNICAL MEETING COSTS

190 - TELEPHONE - CENTREX BILLINGS

3 - SCHEDULED WAGE ADJUSTMENTS

331 - ELECTRICITY

.44- FRINGE BENEFITS

5 - SALARIES AND WAGES - ON PAYROLL

41 - Chicago Department of

Public Health Total

0U95 - Women, Infants and Children Nutrition Total

0U97 - Adult Viral Hepatitis

41 - Chicago Department of Public Health

135 - DELEGATE AGENCIES 6 - SALARY PROVISION

41 - Chicago Department of Public Health Total ,

0U97 - Adult Viral Hepatitis Total :

0U98-Underground Storage Tank Inspection

41 - Chicago Department of Public Health

15-SCHEDULE SALARY ADJUSTMENTS

3-SCHEDULED WAGE ADJUSTMENTS

44- FRINGE BENEFITS

6 - SALARY PROVISION

41 - Chicago Department of Public Health Total

0U98 - Underground Storage Tank Inspection Total

0V07 - Community

Policing

Development

57 - Chicago Police Department

57 - Chicago Police Department Total

140 - PROFESSIONAL AND TECHNICAL SERVICES

0V07 - Community Policing

Development Total

0V19 - Edward Byrne Memorial Justice Assistance Grant (JAG)

57 - Chicago Police Department

57 - Chicago Police Department Total

140 - PROFESSIONAL AND TECHNICAL SERVICES

0

' 0

Department of Housing Department of Housing \*

0V19- Edward Byrne Memorial Justice Assistance Grant (JAG) Total

0V24 - Home Program

21

21 Total

0V24 - Home Program Total

0V26

58 - Office of Emergency Management and Port Security Communications

0V26 ■ total

58 - Office of Emergency Management and/ Communications Total

0V27 - Urban Areas Security Initiative

Port Security

38 - Department of Assets Information and Services

38 - Department of Assets '-.: Information arid Services Total;

57 - Chicago Police Department

57 - Chicago Police Department Total

58 - Office of Emergency Management and Communications

58 - Office of Emergency Management and Communications Total

9103 - REHABILITATION LOANS GT

140 - PROFESSIONAL AND TECHNICAL SERVICES

140 - PROFESSIONAL AND TECHNICAL SERVICES

140 - PROFESSIONAL AND TECHNICAL SERVICES

140 - PROFESSIONAL AND TECHNICAL SERVICES

229 - TRANSPORTATION AND EXPENSE ALLOWANCE

421 - MACHINERY AND EQUIPMENT

6 - SALARY PROVISION

0

6,137,000 6,137,000' 6,137,000

54,000

54,000 54,000 286,000 286,000 2,188,000 2,188,000

1,219,000

6,000 5,506,000 374,000

7,105,000

59 - Chicago Fire Department

59 - Chicago Fire Department total

0V27 - Urban Areas Security Initiative total

0V35 - Securing the 51 - Office of Public Safety Cities Administration

51 - Office of Public Safety Administration Total

59 - Chicago Fire Department

59 - Chicago Fire Department Total

0V35 - Securing the Cities Total

0V40-

Conservation      54 - Department of Planning  
Innovation Program and Development

140 - PROFESSIONAL AND TECHNICAL SERVICES

162 - REPAIR/MAINT EQUIPMENT

20 - OVERTIME

229 - TRANSPORTATION AND EXPENSE ALLOWANCE

340 - MATERIAL AND SUPPLIES

421 - MACHINERY AND EQUIPMENT

44-FRINGE BENEFITS

5 - SALARIES AND WAGES - ON PAYROLL



6 - SALARY PROVISION

140 - PROFESSIONAL AND TECHNICAL SERVICES

181 - MOBILE COMMUNICATION SERVICES

20 - OVERTIME

340 - MATERIAL AND SUPPLIES 421 - MACHINERY AND EQUIPMENT

44- FRINGE BENEFITS

5 - SALARIES AND WAGES - ON PAYROLL

6 - SALARY PROVISION 801 - INDIRECT COSTS

140 - PROFESSIONAL AND TECHNICAL SERVICES

874,000 138,000 24,000

10,000 5,000 246,000

1,297,000

10,876,000

84,147

269,451 108

353,706

8,157,000

4,000 3,503,000

34,000 3,863,000

68,875

220,549 497,874 325,000

16,673,298

17,027,004

0

3 - SCHEDULED WAGE ADJUSTMENTS

44- FRINGE BENEFITS

0 0

54 - Department of Planning and  
Development Total

0V40 - Conservation Innovation Program

0V47- Home Investment Partnership

0V47-Home, Investment Partnership Total

0V49 - Cops Hiring Program

0V49 - Cops Hiring Program Total

0V50 - Edward Byrne Memorial Justice Assistance

21 - Department of Housing

2.1" - Department of Housing Total

57 - Chicago Police Department

57 - Chicago Police Department Total

57 - Chicago Police Department

9103 - REHABILITATION LOANS GT 17,367,000

17,367,000:

17,367,000

0 0

1,415,000 1,415,000 1,415,000!

643,000 511,000 346,000 1,000 0

13,000 64,000 0

637,000 4,000

57 - Chicago Police Department Total

140 - PROFESSIONAL AND TECHNICAL SERVICES

20 - OVERTIME

0V50 - Edward Byrne Memorial Justice

Assistance Total

0V54 - Transit 57 - Chicago Police Security Program Department

57 - Chicago Police Department Total

140 - PROFESSIONAL AND TECHNICAL SERVICES

0V54 - Transit: Security Program Total

57 - Chicago Police 0V59 - Port Security Department

57 - Chicago Police Department Total

0V61 - Urban Area Security Initiative

140 - PROFESSIONAL AND TECHNICAL SERVICES

0V59 - Port Security. . total .. . . .

57 - Chicago Police Department

57 - Chicago Police Department Total

58 - Office of Emergency

Management and  
Communications

140 - PROFESSIONAL AND  
TECHNICAL SERVICES

229 - TRANSPORTATION AND EXPENSE ALLOWANCE

340 - MATERIAL AND SUPPLIES

421 - MACHINERY AND EQUIPMENT

6 - SALARY PROVISION

58 - Office of Emergency Management and •  
Communications Total

140 - PROFESSIONAL AND

59 - Chicago Fire Department TECHNICAL SERVICES

162 - REPAIR/MAINT EQUIPMENT

20 - OVERTIME

229 - TRANSPORTATION AND EXPENSE ALLOWANCE

2,219,000

2,219,000

0 0

0 0

77,000 77,000 77,000; 3,537,000 3,537,000

7,019,000

50,000 3,000 3,455,000 1,559,000

12,086,000

1,523,000 402,000 2,521,000

25,000

0V64

0V64 total

0V68 - Project Safe Neighborhood

0V68 - Project Safe Neighborhood Total

0V69 - Technology Innovation for Public Safety

0V69 - Technology Innovation for Public Safety Total

0V72 - Complex Coordinated Terrorist Attack

57 - Chicago Police Department

57 - Chicago Police Department Total

57 - Chicago Police Department

57 - Chicago Police Department Total

58 - Office of Emergency Management and Communications

58 - Office of Emergency Management and Communications Total

340 - MATERIAL AND SUPPLIES 421 - MACHINERY AND EQUIPMENT

140 - PROFESSIONAL AND TECHNICAL SERVICES

140 - PROFESSIONAL AND TECHNICAL SERVICES

140 - PROFESSIONAL AND TECHNICAL SERVICES

140- PROFESSIONAL AND TECHNICAL SERVICES

15,000 1,208,000

5;694,000 21,317,000 1,305,000

1,305,000;

1,305,000 187,000

'187,000 187,000 350,000 350,000 350,000

445,000 445,000

445,000

700,000

700,000

0V72 - Complex Coordinated Terrorist Attack Total

0V75 - First Responders Comprehensive Addiction and Recovery

57 - Chicago Police Department

57 - Chicago Police Department Total

140 - PROFESSIONAL AND TECHNICAL SERVICES

229 - TRANSPORTATION AND EXPENSE ALLOWANCE

340 - MATERIAL AND SUPPLIES

999 - CULTURAL PROGRAMMING GRANTS

700,000

670,000

3,000 214,000

12,000

899,00b<sup>1</sup>

0V75 - First Responders Comprehensive Addiction and Recovery Total

0V81

0V81;-Total

0V82

0V82 - Port Security .---t-

Total ■ ■ 'V 7::

0V84 - Cops Hiring 57 - Chicago Police  
Program

Department

57 - Chicago Police Department Total

0V84 - Cops Hiring Program Total

0V85 - Port Security 57 - Chicago Police - Match Department

6 - SALARY PROVISION

140 - PROFESSIONAL AND TECHNICAL SERVICES

899,000

18,000

18,000 18,000 65,000 65,000 65,000 4,873,000 4,873,000 4,873,000 26,000

*57 - Chicago Police Department . Total \*;.*

0V85 - Port Security - Match Total ■

0V86 - Local Law Enforcement Crime Gun Intelligence Integration.

57 - Chicago Police Department

57 - Chicago Police Department Total

140 - PROFESSIONAL AND TECHNICAL SERVICES

0V86 - Local Law Enforcement Crime\* Gun Intelligence  
Integration Total

140 - PROFESSIONAL AND TECHNICAL SERVICES

340 - MATERIAL AND SUPPLIES

451 - VEHICLES - POLICE AND FIRE

57 - Chicago Police Department Total.. ,■

0V87 - Port Security Total

57 - Chicago Police 0V88 - Port Security Department

57 - Chicago Police Department Total

0V88 - Port Security Total

140 - PROFESSIONAL AND TECHNICAL SERVICES

0V89 - Justice and Mental Health Collaboration

57 - Chicago Police Department

57 - Chicago Police Department Total



140 - PROFESSIONAL AND TECHNICAL SERVICES

0V89 - Justice and Mental Health Collaboration Total

0V91 - Transit Security

57 - Chicago Police Department

20 - OVERTIME

44- FRINGE BENEFITS

445 - TECHNICAL AND SCIENTIFIC EQUIPMENT

6 - SALARY PROVISION

57- Chicago Police Department Total

0V91 - Transit Security Total

0V93 - Sustained Traffic Enforcement Program

57 - Chicago Police Department

57 - Chicago Police Department Total \*

140 - PROFESSIONAL AND TECHNICAL SERVICES

JDV93 - Sustained Traffic Enforcement Program Total

0V95 - Local Alcohol Program

57 - Chicago Police Department

57 - Chicago Police Department Total

140 - PROFESSIONAL AND TECHNICAL SERVICES .

0V95 - Local Alcohol Program Total

0V97 - Injury Prevention

57 - Chicago Police Department

57 - Chieago\*Poliee" Department Total

140 - PROFESSIONAL AND TECHNICAL SERVICES

0V97 - Injury Prevention total

0V99 - Edward Byrne Memorial Justice Assistance Grant (JAG)

57 - Chicago Police Department

135 - DELEGATE AGENCIES

140 - PROFESSIONAL AND TECHNICAL SERVICES

229 - TRANSPORTATION AND EXPENSE ALLOWANCE

340 - MATERIAL AND SUPPLIES

6 - SALARY PROVISION

801 - INDIRECT COSTS

0V99 - Edward Byrne Memorial Justice Assistance Grant (JAG) Total

57 - Chicago Police Department Total

OWOO - Chicago Metropolitan Agency for Planning

(CMAP) Local 84 - Chicago Department of Assistance Program Transportation

84 - Chicago Department of transportation Total

Metropolitan Agency for Planning (CMAP) Local Assistance Program Total

0W01 - Chicago Transit Authority Infrastructure Improvement

140 - PROFESSIONAL AND TECHNICAL SERVICES

140 - PROFESSIONAL AND TECHNICAL SERVICES

540 - CONSTRUCTION OF BUILDINGS AND STRUCTURES

84 - Chicago Department of Transportation Total

0W01 - Chicago Transit Authority Infrastructure Improvement Total

0W02 - Congestion Mitigation Air Quality (CMAQ)

84 - Chicago Department of Transportation

140 - PROFESSIONAL AND TECHNICAL SERVICES

540 - CONSTRUCTION OF BUILDINGS AND STRUCTURES

84 - Chicago Department of Transportation, Total

0W02 - Congestion Mitigation Air Quality (CMAQ) Total

0W03 - Cook

County Highway 84 - Chicago Department of Program Transportation

140 - PROFESSIONAL AND TECHNICAL SERVICES

540 - CONSTRUCTION OF BUILDINGS AND STRUCTURES

84 - Chicago Department of Transportation Total

0W03 i Cook County Highway Program Total

0W04 - Cubs Fund for Neighborhood Improvements

84 - Chicago Department of Transportation

140 - PROFESSIONAL AND TECHNICAL SERVICES

540 - CONSTRUCTION OF BUILDINGS AND STRUCTURES

84 - Chicago Department of Transportation Total i

0W04 - Cubs Fund for Neighborhood Improvements Total

0W05 - High Priority 84 - Chicago Department of Project Program Transportation

84:-v Chicago Department of Transportation Total

540 - CONSTRUCTION OF BUILDINGS AND STRUCTURES

0W05 - High Priority Project Program Total

0W06 - Highway

Safety Improvement 84 - Chicago Department of Program Transportation

540 - CONSTRUCTION OF BUILDINGS AND STRUCTURES

84 - Chicago Department of Transportation Total

0W06 - Highway Safety Improvement Program Total

0W11 - Illinois Transportation Enhancement Program

84 - Chicago Department of Transportation

84 - Chicago Department of Transportation Total

140- PROFESSIONAL AND TECHNICAL SERVICES

0W11 - Illinois Transportation

Enhancement Program Total

0W12- Illinois Special Bridge Program (ISPB)/ Major Bridge

84 - Chicago Department of Transportation

84 - Chicago Department of Transportation Total,

540 - CONSTRUCTION OF BUILDINGS AND STRUCTURES

0W12- Illinois 'Special Bridge Program (ISPB) / . Major Bridge Totals

0W15-State Planning and Research

84 - Chicago Department of Transportation

84 - Chicago Department of Transportation Total .

140 - PROFESSIONAL AND TECHNICAL SERVICES

0W15-State Planning and Research Total\*

0W16-Surface Transportation Program (STP)

84 - Chicago Department of Transportation

140 - PROFESSIONAL AND TECHNICAL SERVICES

540 - CONSTRUCTION OF BUILDINGS AND STRUCTURES

*84 - Chicago Department of .. transportation Total . <■*

0W16-Surface : : : T-Z-■'. - •

Transportation Alternative	84 - Chicago Department of Transportation	140 - PROFESSIONAL AND TECHNICAL SERVICES
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### 84 - Chicago Department of Transportation Total

## Transportation Planning

Transportation Planning Total

84 - Chicago Department of 140 - PROFESSIONAL AND  
Transportation TECHNICAL SERVICES

### 3 - SCHEDULED WAGE ADJUSTMENTS

5 - SALARIES AND WAGES - ON PAYROLL

## 6 - SALARY PROVISION

0W23- Illinois

Competitive Freight 84 - Chicago Department of 140 - PROFESSIONAL AND  
Program Transportation TECHNICAL SERVICES

84 - Chicago Department of Transportation Total

0W23- Illinois Competitive Freight Program Total

0W24 - Department of Commerce and Economic Opportunity

84 - Chicago Department of Transportation

84 - Chicago Department of Transportation Total

540 - CONSTRUCTION OF BUILDINGS AND STRUCTURES

0W24 - Department of Commerce and Economic Opportunity Total

0W27 - City Colleges Infrastructure Improvements

84 - Chicago Department of Transportation

84 - Chicago Department of Transportation Total

540 - CONSTRUCTION OF BUILDINGS AND STRUCTURES

0W27 - City Colleges, Infrastructure Improvements Total

0W28 - MWRD

Infrastructure

Improvements

84 - Chicago Department of Transportation

84 -Chicago Department of Transportation Total

540 - CONSTRUCTION OF BUILDINGS AND STRUCTURES

0W28 - MWRD

Infrastructure

Improvements Total

0W29 - Public Assistance

5 - Office of Budget and Management

140 - PROFESSIONAL AND TECHNICAL SERVICES

2,500,000

100,000,00 0

5 - Office of Budget and Management Total;

100,000,00 0

0W29 - Public Assistance Total

0W30 - Summer Jobs Connect Program

50 - Department of Family and Support Services

140 - PROFESSIONAL AND TECHNICAL SERVICES

100,000,00 0

250,000

50 - Department of Family and Support Services Total

0W30 - Summer Jobs Connect

Program-Total

0

0W32 - Rebuild 84 - Chicago Department of 140 - PROFESSIONAL AND  
Illinois Transportation TECHNICAL SERVICES



540 - CONSTRUCTION OF BUILDINGS AND STRUCTURES

84 - Chicago Department of Transportation Total

0W32 - Rebuild Illinois Total

0W33 - Assistance Grants for Victims of Human Trafficking

50 - Department of Family and Support Services

50 - Department of Family and Support Services Total

0W33 - Assistance Grants for: Victims of Human Trafficking Total

0W36 - Senior Home Delivered Meals

50 - Department of Family and Support Services

50 - Department of Family and Support Services Total

0W36 - Senior Home Delivered Meals Total

0W37 - Census Outreach

50 - Department of Family and Support Services

50 - Department of Family and Support Services Total

0W37- Census Outreach Total

0W39 - MO -Private Grants

140 - PROFESSIONAL AND TECHNICAL SERVICES

44 - FRINGE BENEFITS

5 - SALARIES AND WAGES - ON PAYROLL

1 - Office of the Mayor Total

0W39 - MO - Private Grants Total

0W40 - Violence Prevention - SIP

140'- PROFESSIONAL AND TECHNICAL SERVICES

1 - Office of the Mayor Total

0W40 - Violence Prevention - SIP total ■

0W42 - Chicago Small Business Resiliency

70 - Department of Business Affairs and Consumer Protection

70 - Department of Business Affairs and Consumer Protection Total

140 - PROFESSIONAL AND TECHNICAL SERVICES

0W42 - Chicago Small Business Resiliency Total

0W43 - Home

Investment

Partnership

15 - SCHEDULE SALARY ADJUSTMENTS

44- FRINGE BENEFITS

5 - SALARIES AND WAGES - ON PAYROLL

9103 - REHABILITATION LOANS GT 28,344,396

21 - Department of Housing Total

54 - Department of Planning

and Development - 44 - FRINGE BENEFITS 45,637

5 - SALARIES AND WAGES - ON

PAYROLL 146,137

6 - SALARY PROVISION

54 - Department of Planning and Development Total

0W43 - Home Investment Partnership Total

0W44 - Community Arts Access Program

23 - Department of Cultural Affairs and Special Events

23 - Department of Cultural Affairs and Special<sup>1</sup> Events Total

140 - PROFESSIONAL AND TECHNICAL SERVICES

0W44 - Community Arts Access Program Total

0W45 - Partners in Excellence

23 - Department of Cultural Affairs and Special Events

23 - Department of Cultural Affairs and Special Events Total

140 - PROFESSIONAL AND TECHNICAL SERVICES

0W45 - Partners in Excellence-Total

0W46 - Our Town Program

23 - Department of Cultural Affairs and Special Events

23 - Department of Cultural Affairs and Special Events Total

140 - PROFESSIONAL AND TECHNICAL SERVICES

0W46 - Our Town Program Total

0W48 - Work

Incentive Planning 48 - Mayor's Office for People

44- FRINGE BENEFITS

5 - SALARIES AND WAGES - ON PAYROLL

801 - INDIRECT COSTS

48 - Mayor's Office for People with Disabilities Total

0W48-Work " Incentive Planning and Assistance Total

0W49 - Chicago Southside Early Diversion Program

57 - Chicago Police Department

140 - PROFESSIONAL AND TECHNICAL SERVICES

57 - Chicago Police Department Total 7

0W49 - Chicago Southside Early Diversion Program Total :

0W50 - Motor Vehicle Theft Prevention

57 - Chicago Police Department

140 - PROFESSIONAL AND TECHNICAL SERVICES

157 - RENTAL EQUIPMENT AND SERVICES

20 - OVERTIME

229 - TRANSPORTATION AND EXPENSE ALLOWANCE

340 - MATERIAL AND SUPPLIES

421 - MACHINERY AND EQUIPMENT 106,000

44 - FRINGE BENEFITS

450-VEHICLES

5 - SALARIES AND WAGES - ON PAYROLL

6 - SALARY PROVISION

801 - INDIRECT COSTS

57 - Chicago Police Department Total

0W50 - Motor Vehicle Theft Prevention Total

0W51 - National Crime Statistics -Exchange Implementation

57 - Chicago Police Department

140 - PROFESSIONAL AND TECHNICAL SERVICES

57 - Chicago Police Department Total

0W51 - National Crime Statistics -Exchange Implementation :■ Total

0W52-

Comprehensive Opioid Abuse Site-Based Program

57 - Chicago Police Department

140 - PROFESSIONAL AND TECHNICAL SERVICES

57 - Chicago Police Department Total

0W52-

Comprehensive Opioid Abuse Site-Based Program Total

0W53 - Law Enforcement-Based Victim Specialist Program

57 - Chicago Police Department

140 - PROFESSIONAL AND TECHNICAL SERVICES

44 - FRINGE BENEFITS

5 - SALARIES AND WAGES - ON PAYROLL

57 - Chicago Police Department Total

0W53 - Law Enforcement-Based Victim Specialist Program Total

0W54 - Law Enforcement Mental Health and Wellness

57 - Chicago Police Department

9254 - VIOLENCE REDUCTION PROGRAM

57 - Chicago Police Department Total

0W54 - Law Enforcement Mental Health and Wellness Total

0W55 - Improving Criminal Justice Response to Domestic Violence

Dating and Stalking 57 - Chicago Police Program Department

140 - PROFESSIONAL AND TECHNICAL SERVICES

57 - Chicago Police Department Total

0W55 - Improving Criminal Justice Response to Domestic Violence Dating and Stalking Program Total

0W56 - Justice  
Reinvestment  
Initiative

57 - Chicago Police Department

140 - PROFESSIONAL AND TECHNICAL SERVICES

57 - Chicago Police Department Total

0W56 - Justice Reinvestment Initiative Total

0W58 - Violence Prevention and Street Intervention Program

57 - Chicago Police Department

140 - PROFESSIONAL AND TECHNICAL SERVICES

57 - Chicago;Police Department Total

0W58 - Violence Prevention and Street Intervention Program Total

0W59 - Urban Areas Security Initiative

38 - Department of Assets Information and Services

140 - PROFESSIONAL AND TECHNICAL SERVICES

44 - FRINGE BENEFITS

5 - SALARIES AND WAGES - ON PAYROLL

6 - SALARY PROVISION

38 - Department of Assets Information and Services Total

51 - Office of Public Safety Administration

140 - PROFESSIONAL AND TECHNICAL SERVICES

15-SCHEDULE SALARY ADJUSTMENTS

44 - FRINGE BENEFITS

5 - SALARIES AND WAGES - ON PAYROLL

6 - SALARY PROVISION

51 - Office of Public Safety Administration Total

57 - Chicago Police Department

140 - PROFESSIONAL AND TECHNICAL SERVICES



15-SCHEDULE SALARY ADJUSTMENTS

44-FRINGE BENEFITS

5 - SALARIES AND WAGES - ON PAYROLL

57 - Chicago; Police Department Total

58 - Office of Emergency Management and Communications

140 - PROFESSIONAL AND TECHNICAL SERVICES

15 -SCHEDULE SALARY ADJUSTMENTS

44- FRINGE BENEFITS

5 - SALARIES AND WAGES - ON PAYROLL

58 - Office of Emergency Management and Communications Total

140 - PROFESSIONAL AND 59 - Chicago Fire Department TECHNICAL SERVICES

59 - Chicago Fire Department Total

0W59 - Urban Areas Security Initiative Total

0W60 - Public Health Crisis Response

41 - Chicago Department of 140 - PROFESSIONAL AND

Public Health TECHNICAL SERVICES

41 - Chicago Department of Public Health Total

0W60- Public Health Crisis Response Total

0W63-Underground Storage Tank Inspection

41 - Chicago Department of Public Health

5 - SALARIES AND WAGES - ON PAYROLL

41 - Chicago Department of Public Health Total

0W63-Underground Storage Tank Inspection Total  
0W64 - Work  
Incentive Planning 48 - Mayor's Office for People  
44 - FRINGE BENEFITS

6 - SALARY PROVISION

801 - INDIRECT COSTS

48 - Mayor's Office for People "with Disabilities Total \*

0W64 - Work Incentive Planning and Assistance Total

70 - Department of Business 0W65 - Tobacco Affairs and Consumer Enforcement Grant  
Protection

70 - Department of Business Affairs and Consumer Protection Total

0W65 - Tobacco Enforcement Grant Total

0W66 - Project Next

Generation 91 - Chicago Public Library

140 - PROFESSIONAL AND TECHNICAL SERVICES

91 - Chicago Public Library Total

0W66- Project Next Generation Total

0W73 - Legler Library Branch Renovation

140 - PROFESSIONAL AND TECHNICAL SERVICES

410 - EQUIPMENT FOR BUILDINGS

424 - FURNITURE AND FURNISHINGS

540 - CONSTRUCTION OF  
BUILDINGS AND STRUCTURES 2,524,000

91 - Chicago Public Library Total

0W73 - Legler Library Branch Renovation Total

0W74 - Home Program

140 - PROFESSIONAL AND TECHNICAL SERVICES

15-SCHEDULE SALARY ADJUSTMENTS

155 - RENTAL OF PROPERTY

3 - SCHEDULED WAGE  
ADJUSTMENTS

44-FRINGE BENEFITS

9103 - REHABILITATION LOANS GT 24,904,000

9651 - REIMB - INDIRECT COSTS

21 - Department of Housing

Total;! -■;■,■\_....

54 - Department of Planning and Development

54 t Department of Planning and: Development Total

0W74 - Home Program Total "

0W75 - Community Arts Access Program

23 - Department of Cultural Affairs and Special Events

23\$department of Cultural Affairs and Special Events Total !

140 - PROFESSIONAL AND TECHNICAL SERVICES

0W75 - Community Arts Access Program Total

0W76 - Partners in Excellence

23 - Department of Cultural Affairs and Special Events

23 - Department of Cultural: Affairs and Special Events .:, Total

140 - PROFESSIONAL AND TECHNICAL SERVICES

0W76- Partners in Excellence Total

0W78 - RTA ■

Certification

Appeals

48 - Mayor's Office for People 140 - PROFESSIONAL AND  
with Disabilities TECHNICAL SERVICES

48 - Mayor's Office for People with Disabilities Total

0W78 - RTA - ADA Certification Appeals Total

0W79 - Substance 48 - Mayor's Office for People 140 - PROFESSIONAL AND  
Abuse Prevention with Disabilities TECHNICAL SERVICES

15-SCHEDULE SALARY ADJUSTMENTS

3-SCHEDULED WAGE ADJUSTMENTS

44- FRINGE BENEFITS

48 - Mayor's Office for People with Disabilities Total

0W79 - Substance Abuse<sup>1</sup> Prevention \*  
*total -i*

0W81 - Abandoned

Residential

Property

Municipality Relief 21 - Department of Housing

21- Department of Housing Total

0W81 - Abandoned Residential Property Municipality Relief Total ,

0W82 - Home Investment

Partnership 21 - Department of Housing

21 - Department of Housing Total

0W82 - Home Investment Partnership Total

6 - SALARY PROVISION 232,000

232,000

232,000

140 - PROFESSIONAL AND  
TECHNICAL SERVICES 0

0

0

0

9103 - REHABILITATION LOANS GT 20,725,000

20,725,000

20,725,000

0W85 - African

American Civil 54 - Department of Planning Rights Preservation and Development

140 - PROFESSIONAL AND TECHNICAL SERVICES

54 - Department of Planning and Development Total

0W85-African American Civil Rights Preservation

Total

0W87 - Green

Infrastructure

Program

54 - Department of Planning and Development

54 - \*beapartment"ofPlanning and Development Total -

140 - PROFESSIONAL AND TECHNICAL SERVICES

0W87 - Green Infrastructure\*; Program Total

0W88 - Innovations in Community Based Crime Reduction

57 - Chicago Police Department

57 - Chicago Police Department Total

0W88 - Innovations in Community Based Crime Reduction Total

0W91 - Injury Prevention -Pedestrian Safety

57 - Chicago Police Department

140 - PROFESSIONAL AND TECHNICAL SERVICES

20 - OVERTIME

801 - INDIRECT COSTS

57 - Chicago Police Department Total

0W91 - Injury Prevention -Pedestrian Safety Total

0W92-Safe 57 - Chicago Police  
Routes to Schools Department

57 - Chicago Police Department Totals

0W92 - Safe Routes to Schools Total

0W93 - Violence Against Women -Domestic Violence Response

57 - Chicago Police, Department

140 - PROFESSIONAL AND TECHNICAL SERVICES

15-SCHEDULE SALARY ADJUSTMENTS

3-SCHEDULED WAGE ADJUSTMENTS

44 - FRINGE BENEFITS

57 - Chicago Police Department Total

0W93 - Violence Against Women Domestic Violence Response Total

0W94 - Violence Against Women -Sexual Assault

57 - Chicago Police Department

140 - PROFESSIONAL AND TECHNICAL SERVICES

57 - Chicago Police Department Total ,;

0W94 - Violence Against Women -Sexual Assault Total

0W95 - Port Security

58 - Office of Emergency Management and Communications

58 - Office of Emergency Management and Communications Total

140 - PROFESSIONAL AND TECHNICAL SERVICES

0W95 - Port Security Total

0W96-Urban

Areas Security 38 - Department of Assets 140 - PROFESSIONAL AND  
Initiative Information and Services TECHNICAL SERVICES

38 - Department of Assets information and Services Total

57 - Chicago Police 140 - PROFESSIONAL AND  
Department TECHNICAL SERVICES

3 - SCHEDULED WAGE ADJUSTMENTS

44- FRINGE BENEFITS

57 - Chicago: Police ,,: \* Department Total

58 - Office of Emergency  
Management and 140 - PROFESSIONAL AND  
Communications TECHNICAL SERVICES

15-SCHEDULE SALARY ADJUSTMENTS

3-SCHEDULED WAGE ADJUSTMENTS

44- FRINGE BENEFITS

6 - SALARY PROVISION

58 - Office of Emergency  
Management and .... Communications Total

140 - PROFESSIONAL AND

59 - Chicago Fire Department TECHNICAL SERVICES

59 - Chicago Fire Department Total

0W96 - Urban Areas Security Initiative Total '

0W97 - Fire Academy Training and Improvement



140 - PROFESSIONAL AND 59 - Chicago Fire Department TECHNICAL SERVICES

.15-SCHEDULE SALARY ADJUSTMENTS

44 - FRINGE BENEFITS

6 - SALARY PROVISION

59 - Chicago Fire Department Total

0W97 - Fire " Academy Training and Improvement Total

0W99 - Hazardous Materials Emergency Preparedness

58 - Office of Emergency Management and Communications

58 - Office of Emergency Management and Communications Total

140 - PROFESSIONAL AND TECHNICAL SERVICES

0W99 - Hazardous Materials, Emergency Preparedness Total

0X16 - Solid Waste Management 41 - Chicago Department of Public Health  
3 - SCHEDULED WAGE ADJUSTMENTS

44- FRINGE BENEFITS

5 - SALARIES AND WAGES - ON PAYROLL

6 - SALARY PROVISION

801 - INDIRECT COSTS

41 - Chicago Department of Public Health Total ■:

0X16-Solid Waste Management Total

0X42 - HIV Behavioral Surveillance

4.1 - Chicago Department of Public Health

140 - PROFESSIONAL AND TECHNICAL SERVICES

44 - FRINGE BENEFITS

41 - Chicago Department of Public Health Total

0X42 -.HIV Behavioral Surveillance Total

0X60 - Hospital Preparedness Program (HPP)

41 - Chicago Department of Public Health

41 - Chicago Department of Public Health Total

140 - PROFESSIONAL AND TECHNICAL SERVICES

41 - Chicago Department of Public Health

41 - Chicago Department of Public Health Total

0X61 - Public Health Emergency Preparedness (PHEP) Total

0X71 - HOPWA

Housing and Health 41 - Chicago Department of  
Study Public Health

140 - PROFESSIONAL AND TECHNICAL SERVICES

140 - PROFESSIONAL AND TECHNICAL SERVICES

41 - Chicago Department of Public Health Total

0X71 - HOPWA Housing and Health Study Total '

0X74 - Housing Opportunities for People with AIDS

41 - Chicago Department of 140 - PROFESSIONAL AND

Public Health TECHNICAL SERVICES

41 - Chicago Department of Public Health Total

0X74 : Housing . Opportunities for People with AIDS Total :•

0X76 - Lead Based Paint Hazard Control (Torrens Fund)

41 - Chicago Department of 140 - PROFESSIONAL AND

Public Health TECHNICAL SERVICES

41.- Chicago Department of Public Health Total

0X76 - Lead Based ' '

Paint Hazard Control (Torrens Fund) Total

0X79 - Morbidity

and Risk Behavior 41 - Chicago Department of 140 - PROFESSIONAL AND

Surveillance Public Health TECHNICAL SERVICES

41 - Chicago Department of Public Health Total

0X79 - Morbidity and Risk Behavior Surveillance Total

0X92 - Teen Pregnancy Prevention Evaluation

140 - PROFESSIONAL AND TECHNICAL SERVICES

0X92 - Teen Pregnancy

Prevention ■ Evaluation Total .

0X97 - Adult Viral Hepatitis 41 - Chicago Department of Public Health

135 - DELEGATE AGENCIES 92,823

140 - PROFESSIONAL AND

TECHNICAL SERVICES 0

270 - LOCAL TRANSPORTATION 1,557

340 - MATERIAL AND SUPPLIES 240

6 - SALARY PROVISION 115,000

219,000 219,000

801 - INDIRECT COSTS 9,380

41 - Chicago Department of Public Health Total

0X97 - Adult Viral Hepatitis Total . ' ' ' : : . .

0X99 - Resiliency in

Communities After Stress and Trauma Public Health 41 - Chicago Department of 140 - PROFESSIONAL AND TECHNICAL SERVICES

15-SCHEDULE SALARY

ADJUSTMENTS0

3-SCHEDULED WAGE

ADJUSTMENTS0

0

44 - FRINGE BENEFITS0

6 - SALARY PROVISION1,025,000

801 - INDIRECT COSTS

41 - Chicago Department of Public Health Total

0X99 - Resiliency in Communities After ; Stress and Trauma Total .

0Y11 - Emergency Solutions

50 - Department of Family and Support Services

50 - Department of Family and Support-Services Total

0Y11 - Emergency^ Solutions Total

0Y12 - Emergency and Transitional Housing

50 - Department of Family and Support Services

140 - PROFESSIONAL AND TECHNICAL SERVICES

155 - RENTAL OF PROPERTY

157 - RENTAL EQUIPMENT AND SERVICES

190 - TELEPHONE - CENTREX BILLINGS

6 - SALARY PROVISION

9651 - REIMB - INDIRECT COSTS

50 - Department of Family and Support Services Total

0Y12 - Emergency and Transitional Housing Total

0Y14 - OAA Title V Senior Employment Specialist

50 - Department of Family and Support Services

6 - SALARY PROVISION

991 - MATCHING AND SUPPLEMENTAL GRANTS

50 - Department of Family and Support Services Total ''

0Y14-OAA Title V Senior Employment :L Specialist Total

0Y15 - State Senior

Employment	50 - Department of Family	
Specialist	and Support Services	6 - SALARY PROVISION

50 - Department of Family and . Support Services Total , , -

0Y15 - State Senior Employment . Specialist Total ' - •

0Y16-Foster	50 - Department of Family	140 - PROFESSIONAL AND
Grandparents	and Support Services	TECHNICAL SERVICES

229 - TRANSPORTATION AND EXPENSE ALLOWANCE

330 - FOOD

50-STIPENDS

50 - Department of Family and Support Services Total

0Y16- Foster -Grandparents Total

0Y17 - Foster	50 - Department of Family	
Grandparents	and Support Services	6 - SALARY PROVISION

50 - Department of Family and Support Services Total

0Y17 - Foster Grandparents Total

0Y18 - State Foster	50 - Department of Family	140 - PROFESSIONAL AND
Grandparents	and Support Services	TECHNICAL SERVICES

229 - TRANSPORTATION AND EXPENSE ALLOWANCE

245 - REIMBURSEMENT TO TRAVELERS

330-FOOD

350 - STATIONERY AND OFFICE SUPPLIES

50 - Department of Family and Support Services Total

0Y18 - State Foster                      . ■  
*Grandparents Total*                      ... - '                      j ' -'

0Y21 - Area Plan    50 - Department of Family  
on Aging              and Support Services              130-POSTAGE

135 - DELEGATE AGENCIES

140 - PROFESSIONAL AND TECHNICAL SERVICES

150 - OUTSIDE GRAPHIC SERVICES

165 - GRAPHIC DESIGN SERV

169 - TECHNICAL MEETING COSTS

190 - TELEPHONE - CENTREX BILLINGS

50 - Department of Family and Support Services Total

0Y21 - Area Plan on Aging Total . ■ .

0Y22 - Area Plan on Aging 50 - Department of Family and Support Services

50 - Department of Family and Support Services Total

0Y22 - Area Plan on Aging Total ..

0Y23 - Area Plan on Aging 50 - Department of Family and Support Services

229 - TRANSPORTATION AND EXPENSE ALLOWANCE 0

270 - LOCAL TRANSPORTATION 0

350 - STATIONERY AND OFFICE

SUPPLIES 0

6 - SALARY PROVISION 0

801 - INDIRECT COSTS/ 0

" ' .%C i?-' ,b<sup>1</sup>

6 - SALARY PROVISION 0

0

■ 0



130-POSTAGE 0

135 - DELEGATE AGENCIES 0

140 - PROFESSIONAL AND

TECHNICAL SERVICES 0  
0

150-OUTSIDE GRAPHIC SERVICES 0

165 - GRAPHIC DESIGN SERV

50 - Department of Family and Support Services Total

0Y23 - Area Plan on Aging Total

0Y24 - Medicare Improvements for  
Patients and 50 - Department of Family  
Providers Act and Support Services

190 - TELEPHONE - CENTREX  
BILLINGS 0

350 - STATIONERY AND OFFICE

SUPPLIES 0

6 - SALARY PROVISION 0

801 - INDIRECT COSTS 0

6 - SALARY PROVISION 0

801 - INDIRECT COSTS

50 - Department of Family and Support Services  
Total ,.

0Y24 - Medicare ; Improvements for  
Patients and Providers Act Total

0Y25 - Senior Medicare Patrol  
50 - Department of Family and Support Services

50 - Department of Family and Support Services Total. •  
0Y25 - Senior Medicare Patrol Total

0Y26 - Elder Abuse 50 - Department of Family  
and Neglect and Support Services

801 - INDIRECT COSTS

50 - Department of Family and Support Services Total

0Y26- Elder Abuse and fteglelect Total

0Y27 - Long Term. Care System Development

50 - Department of Family and Support Services

801 - INDIRECT COSTS

50 - Department of Family and Support Services Total ' >

0Y27 - Long Term Care System Development Total

0Y28 - Long Term  
Care Ombudsman 50 - Department of Family  
Program - CMP and Support Services

6 - SALARY PROVISION

50 - Department of Family and Support Services Total ,	-v- ;j: -
0Y28 - Long Term Care Ombudsman Program - CMP	
Total ; '■/	
0Y30 - Area Plan on Aging - Program 50 - Department of Family Income and Support Services	140 - PROFESSIONAL AND TECHNICAL SERVICES
50 - Department of Family and Support Services Total	
0Y30 - Area Plan on Aging - Program Income Total	. ■.. v^ ,,,
0Y31 - Senior Health Assistance 50 - Department of Family and Support Services	6 - SALARY PROVISION
50 - Department of Family and Support Services Total	
0Y31 - Senior Health Assistance Total	
0Y32 - State Senior Companion Match and Support Services	140 - PROFESSIONAL AND TECHNICAL SERVICES
50 - Department of Family and Support Services Total	: •
0Y32 - State Senior Companion Match ;: - " ,.) ,.. Total,,,	
0Y33 - Early Head Start Initiative 50 - Department of Family and Support Services	
	6
130-POSTAGE	0
135 - DELEGATE AGENCIES	0
140 - PROFESSIONAL AND TECHNICAL SERVICES	0

159 -LEASE/PURCHASE  
EQUIPMENT

0

166-DUES SUBSC & MEM

0

190 - TELEPHONE - CENTREX

BILLINGS

0

197 - TELEPHONE - MAINTENANCE

0

6 - SALARY PROVISION

0

801 - INDIRECT COSTS

50 -  
Services Total

Department

of

Family

and

Support

0Y33 - Early Head Start Initiative Total

0Y34 - Head Start and Early Head Start

50 - Department of Family and Support Services

50 - Department of Family and Support Services Total

135 - DELEGATE AGENCIES 0

140 - PROFESSIONAL AND  
TECHNICAL SERVICES . 0

152-ADVERTISING 0

159-LEASE/PURCHASE ■

EQUIPMENT 0

166-DUES SUBSC & MEM 0

169-TECHNICAL MEETING COSTS 0

190- TELEPHONE - CENTREX  
BILLINGS 0

197 - TELEPHONE - MAINTENANCE 0

245 - REIMBURSEMENT TO TRAVELERS 0

270 - LOCAL TRANSPORTATION 0

348 - BOOKS AND RELATED MATERIAL 0

350 - STATIONERY AND OFFICE

SUPPLIES 0

6 - SALARY PROVISION 0

801 - INDIRECT COSTS 0

0

0Y34 - Head Start  
and Early Head Start . ^  
Total

0Y35 - Early  
Childhood Block Grant 50 - Department of Family  
and Support Services

135 - DELEGATE AGENCIES

140 - PROFESSIONAL AND TECHNICAL SERVICES

6- SALARY PROVISION

. 50 - Department of Family and  
Support Services Total - ^ .

0Y35- Early V. ' ' " " " ' .  
Childhood Block Grant Total-

0Y36 - Generic  
Prevention 50 - Department of Family 140 - PROFESSIONAL AND

Domestic Violence and Support Services	TECHNICAL SERVICES
50 - Department of Family and Support Services Total	
0Y36 - Generic 'U-Prevention Domestic Violence Total	
0Y38 - Title XX Donated Funds	50 - Department of Family and Support Services
	135 - DELEGATE AGENCIES
	6 - SALARY PROVISION
	801 - INDIRECT COSTS
50 - Department of Family and Support Services Total	
0Y38 - Title XX Donated Funds Total	
0Y39 - Title XX Donated Funds	
50 - Department of Family and Support Services	135 - DELEGATE AGENCIES
50 - Department of Family and Support Services Total >	
0Y39 - Title XX Donated Funds Total	
0Y42- Senior Companion Project Total	50 - Department of Family and Support Services
	140 - PROFESSIONAL AND Companion Project and Support Services
	TECHNICAL SERVICES
	991 - MATCHING AND SUPPLEMENTAL GRANTS
50 - Department of Family and Support Services Total :	
0Y42 - Senior Companion Project Total	
0Y44 - CHA Family Supportive Services and Support Services	50 - Department of Family and Support Services
	135 - DELEGATE AGENCIES
	15-SCHEDULE SALARY ADJUSTMENTS
	44 - FRINGE BENEFITS

801 - INDIRECT COSTS

50 - Department of Family and Support Services Total

0Y44 - CHA Family Supportive Services Total

0Y45 - Chicago

Domestic Violence 50 - Department of Family 140 - PROFESSIONAL AND  
Help Line and Support Services TECHNICAL SERVICES

50 - Department of Family and Support Services Total

0Y45 - Chicago Domestic Violence Help Line Total

0Y46 - Chicago

Domestic Violence 50 - Department of Family  
Help Line and Support Services

140 - PROFESSIONAL AND TECHNICAL SERVICES

50 - Department of Family and Support Services Total

0Y46 - Chicago Domestic Violence Help Line Total

0Y47 - Child Care 50 - Department of Family  
Services and Support Services 135 - DELEGATE AGENCIES

6-SALARY PROVISION.

50 - Department of Family and Support Services Total

0Y47 - Child Care Services Total ^

0Y48 - Early Head Start - Child Care Partnership

50 - Department of Family and Support Services

50 - Department of Family and Support Services Total -;

0Y48 - Early Head Start - Child Care Partnership Total

0Y51 - Early Head Start Expansion 50 - Department of Family and Support Services

140 - PROFESSIONAL AND TECHNICAL SERVICES

245 - REIMBURSEMENT TO TRAVELERS

340 - MATERIAL AND SUPPLIES



6 - SALARY PROVISION

801 - INDIRECT COSTS

50 - Department of Family and Support Services Total

0Y51 - Early Head Start Expansion  
Total

0Y52 - Community Services Block Grant  
50 - Department of Family and Support Services

3,575,000 3,575,000

135 -DELEGATE AGENCIES 0 140 - PROFESSIONAL AND

TECHNICAL SERVICES 0 15-SCHEDULE SALARY  
ADJUSTMENTS 0

155 - RENTAL OF PROPERTY 0 159-LEASE/PURCHASE.  
EQUIPMENT 0

190 - TELEPHONE - CENTREX  
BILLINGS 0

197-TELEPHONE-MAINTENANCE 0 245 - REIMBURSEMENT TO

TRAVELERS 0 3 - SCHEDULED WAGE  
ADJUSTMENTS 0

340-MATERIAL AND SUPPLIES 0

350 - STATIONERY AND OFFICE  
SUPPLIES 0

44 - FRINGE BENEFITS 0

801 - INDIRECT COSTS

50 - Department of Family and Support Services Total s;

0Y52 - Community Services Block

Grant Total ••.vv;-;v.

0Y53 - Emergency 50 - Department of Family  
Solutions and Support Services

1.35 - DELEGATE AGENCIES

140 - PROFESSIONAL AND TECHNICAL SERVICES

15-SCHEDULE SALARY ADJUSTMENTS

245 - REIMBURSEMENT TO TRAVELERS

3 - SCHEDULED WAGE ADJUSTMENTS

44- FRINGE BENEFITS

50 - Department of Family and Support Services Total :

0Y53 - Emergency \* • Solutions Total

0Y54 - Early  
Childhood Block 50 - Department of Family  
Grant and Support Services

135 - DELEGATE AGENCIES

140 - PROFESSIONAL AND TECHNICAL SERVICES

15 - SCHEDULE SALARY ADJUSTMENTS

3 - SCHEDULED WAGE ADJUSTMENTS

44- FRINGE BENEFITS

50 - Department of Family and Support Services Total > ,

0Y54 - Early Childhood Block Grant Total

0Y55 - Cultural Sector Building

23 - Department of Cultural Affairs and Special Events

140 - PROFESSIONAL AND TECHNICAL SERVICES

23 - Department of Cultural Affairs and Special Events ;J Total

0Y55 - Cultural Sector Building Total

0Y56 - Emergency and Transitional Housing

50 - Department of Family and Support Services

140 - PROFESSIONAL AND TECHNICAL SERVICES

155 - RENTAL OF PROPERTY

157 - RENTAL EQUIPMENT AND SERVICES

159- LEASE/PURCHASE EQUIPMENT

190 - TELEPHONE - CENTREX BILLINGS

3 - SCHEDULED WAGE ADJUSTMENTS

44- FRINGE BENEFITS

9651 - REIMB - INDIRECT COSTS

50 - Department of Family and Support Services Total :

0Y56 - Emergency and Transitional , Housing Total

0Y57 - Area Plan    50 - Department of Family  
on Aging            and Support Services

2,407,000 2,407,000

130-POSTAGE 10,163

135-DELEGATE AGENCIES 6,419,860 140 - PROFESSIONAL AND

TECHNICAL SERVICES 3,117,395 15-SCHEDULE SALARY

ADJUSTMENTS 0 159-LEASE/PURCHASE

EQUIPMENT 7,500 166-DUES SUBSC & MEM 2,435

169-TECHNICAL MEETING COSTS 25,000

190 - TELEPHONE - CENTREX  
BILLINGS 123,000

245 - REIMBURSEMENT TO  
TRAVELERS 0

270 - LOCAL TRANSPORTATION 3,000 3 - SCHEDULED WAGE ..  
ADJUSTMENTS 0

340 - MATERIAL AND SUPPLIES 10,116

350 - STATIONERY AND OFFICE  
SUPPLIES 4,500

44-FRINGE BENEFITS

801 - INDIRECT COSTS

991 - MATCHING AND SUPPLEMENTAL GRANTS

50 - Department of Family and Support Services Total

0Y57 - Area Plan on Aging Total -

0Y58 - Domestic 50 - Department of Family Violence Help Line and Support Services  
140 - PROFESSIONAL AND TECHNICAL SERVICES

991 - MATCHING AND . SUPPLEMENTAL GRANTS

50 - Department of Family and Support Services Total

0Y58 - Domestic Violence Help Line' Total

0Y59 - State

Domestic Violence 50 - Department of Family Help Line - Match and Support Services



.10,500,000 10,500,000

801 - INDIRECT COSTS 144,844

130-POSTAGE 0

140,000,00

135 - DELEGATE AGENCIES 0

140 - PROFESSIONAL AND

TECHNICAL SERVICES 0

15 - SCHEDULE SALARY  
ADJUSTMENTS 0

152-ADVERTISING 0

159- LEASE/PURCHASE

EQUIPMENT 0

166-DUES SUBSC & MEM 0

169 - TECHNICAL MEETING COSTS 0

0

50 - Department of Family and Support Services Total

0Y61 - Head'sTaTt<sup>3^^>-!;" "</sup> ■ -..■ and Early Head Start -s Total

0Y62 - Early Head

Start - Child Care 50 - Department of Family  
Partnership. and Support Services

197 - TELEPHONE - MAINTENANCE 0

245 - REIMBURSEMENT TO  
TRAVELERS 0

270-LOCAL TRANSPORTATION 0

3-SCHEDULED WAGE  
ADJUSTMENTS 0

348 - BOOKS AND RELATED .  
MATERIAL 0

350 - STATIONERY AND OFFICE

SUPPLIES 0

44 - FRINGE BENEFITS 0

801 - INDIRECT COSTS 0

140.000.-00

0

140,000,00 0

135-DELEGATE AGENCIES 12,686,138 140 - PROFESSIONAL AND

TECHNICAL SERVICES 1,475,759 15-SCHEDULE SALARY

ADJUSTMENTS 1,548 159-LEASE/PURCHASE  
EQUIPMENT 1,730

166 - DUES SUBSC & MEM

169 - TECHNICAL MEETING COSTS

245 - REIMBURSEMENT TO TRAVELERS

270 - LOCAL TRANSPORTATION

3-SCHEDULED WAGE ADJUSTMENTS

348 - BOOKS AND RELATED MATERIAL,

350 - STATIONERY AND OFFICE SUPPLIES

44- FRINGE BENEFITS

5 - SALARIES AND WAGES - ON PAYROLL

801 - INDIRECT COSTS

50 - Department of Family and X at

Support Services Total ri; w

0Y62 - Early Head "J"

Start - Child Care ... \*

Partnership Total ^

0Y63 - Elder Abuse 50 - Department of Family  
and Neglect and Support Services

6 - SALARY PROVISION

801 - INDIRECT COSTS



50 - Department of Family and Support Services Total

0Y63 - Elder Abuse and Neglect Total

0Y64-Foster Grandparents	50 - Department of Family and Support Services	140 - PROFESSIONAL AND TECHNICAL SERVICES
		229 - TRANSPORTATION AND EXPENSE ALLOWANCE
		330 - FOOD
		44- FRINGE BENEFITS
		50-STIPENDS
		991 - MATCHING AND SUPPLEMENTAL GRANTS

50 - Department of Family and Support Services Totals,

0Y64- Foster vvw-Grandparents Total

0Y65 - State Foster Grandparents	50 - Department of Family and Support Services	140 - PROFESSIONAL AND TECHNICAL SERVICES
		330 - FOOD
		340 - MATERIAL AND SUPPLIES

50 - Department of Family and ; Support Services Total

0Y65 - State Foster

*Grandparents Total* ... ..

0Y66 - Long Term Care Ombudsman Program - CMP	50 - Department of Family and Support Services	6 - SALARY PROVISION
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50 - Department of Family and Support Services Total

0Y66 - Long Term Care Ombudsman Program - CMP Total

0Y67 - Long Term Care System Development

50 - Department of Family and Support Services

50 - Department; of Family and Support Services Total '

0Y67 - Long Term Care System Development Total

0Y68 - Medicare Improvements for Patients and Providers Act

50 - Department of Family and Support Services

6 - SALARY PROVISION

50 - Department of Family and Support Services Total

0Y68 - Medicare Improvements for Patients and Providers Act Total'

0Y69 - Senior  
Employment  
Specialist

50 - Department of Family and Support Services

125 - OFFICE AND BUILDING SERVICES

135 - DELEGATE AGENCIES

140 - PROFESSIONAL AND TECHNICAL SERVICES

44 - FRINGE BENEFITS

5 - SALARIES AND WAGES - ON PAYROLL

50 - STIPENDS

801 - INDIRECT COSTS

991 - MATCHING AND SUPPLEMENTAL GRANTS

50 - Department of Family and Support Services Total

QY69-Senior ; Employment Specialist Total

0Y70 - State Senior

Employment

Specialist

50 - Department of Family and Support Services

6 - SALARY PROVISION

50 - Department of Family and

Support Services Total - ;

0Y70 - State Senior Employment ;u Specialist Total ■.

0Y71 - State Senior 50 - Department of Family

Companion Match and Support Services 50-STIPENDS

50 - Department of Family and Support Services Total

0Y71- State Senior Companion Match Total

0Y72 - Senior 50 - Department of Family

Health Assistance and Support Services

140 - PROFESSIONAL AND TECHNICAL SERVICES

44- FRINGE BENEFITS

6 - SALARY PROVISION

50 - Department of Family and Support Services Total

0Y72 - Senior Health Assistance Total

0Y73 - Senior Medicare Patrol

50 - Department of Family and Support Services

50 - Department of Family and Support Services Total

0Y73 - Senior Medicare Patrol Total

0Y74 - Abandoned

Residential

140 - PROFESSIONAL AND

Property Relief     21 - Department of Housing     TECHNICAL SERVICES

21 - Department of-Housing Total

0Y74 - Abandoned ResidentialProperty Relief Total

0Y75 - Title XX Donated Funds

50 - Department of Family and Support Services

6 - SALARY PROVISION

801 - INDIRECT COSTS

50 - Department of Family and Support Services Total

0Y75 - Title XX Donated Funds Total

0Y76 -

Preparedness and Response

57 - Chicago Police Department

140 - PROFESSIONAL AND TECHNICAL SERVICES

57 - Chicago Police Department Total

58 - Office of Emergency Management and Communications

140 - PROFESSIONAL AND TECHNICAL SERVICES

'58 - Office of Emergency Management and Communications  
Total

140 - PROFESSIONAL AND 59 - Chicago Fire Department  
TECHNICAL SERVICES

59 - Chicago Fire Department Total

0Y76-  
Preparednessand ».

*Response Total* *p* *V. ■.*

0Y78 - Alzheimer's  
Disease Program 50 - Department of Family 140 - PROFESSIONAL AND  
Initiative and Support Services TECHNICAL SERVICES

15-SCHEDULE SALARY ADJUSTMENTS

3-SCHEDULED WAGE ADJUSTMENTS

44- FRINGE BENEFITS

5 - SALARIES AND WAGES -PAYROLL

801 - INDIRECT COSTS

991 - MATCHING AND SUPPLEMENTAL GRANTS

50 - Department of Family and Support Services Total

0Y78 - Alzheimer's Disease Program Initiative Total

0Y80 - Senior  
Benefits Access 50 - Department of Family 140 - PROFESSIONAL AND  
Program and Support Services TECHNICAL SERVICES

50 - Department of Family and Support Services Total

0Y80-Senior „-“ Benefits Access Program Total

0Y84 - Community  
Services Block 50 - Department of Family 125 - OFFICE AND BUILDING  
Grant and Support Services SERVICES

135 - DELEGATE AGENCIES

140 - PROFESSIONAL AND TECHNICAL SERVICES

15-SCHEDULE SALARY ADJUSTMENTS

155 - RENTAL OF PROPERTY

159- LEASE/PURCHASE EQUIPMENT .

190 - TELEPHONE - CENTREX BILLINGS

340 - MATERIAL AND SUPPLIES

350 - STATIONERY AND OFFICE SUPPLIES

44- FRINGE BENEFITS

5 - SALARIES AND WAGES - ON PAYROLL

801 - INDIRECT COSTS

50 - Department of Family and Support Services Total

0Y84 - Community Services Block Grant Total

0Y87- Foster  
Grandparents

50 - Department of Family  
and Support Services

140 - PROFESSIONAL AND  
TECHNICAL SERVICES 10,534

15 - SCHEDULE SALARY

ADJUSTMENTS 1,005

229 - TRANSPORTATION AND

EXPENSE ALLOWANCE 56,236

330-FOOD 22,913

44 - FRINGE BENEFITS 57,331

5 - SALARIES AND WAGES- ON

PAYROLL 184,588

50-STIPENDS 381,516 991 - MATCHING AND  
SUPPLEMENTAL GRANTS 245,000

50 - Department of Family and }■{■.  
Support Services Total ; j J ; ; s- - ?T 959,123

0Y87-Foster ' " ^ ' \* ' ., ■ ' ff!  
Grandparents Total s' , ; ■ - 959,123

0Y88 - Area Plan 50 - Department of Family  
on Aging and Support Services 130-POSTAGE 10,163

135-DELEGATE AGENCIES 9,284,128 140 - PROFESSIONAL  
AND

TECHNICAL SERVICES 85,000 15 - SCHEDULE SALARY  
ADJUSTMENTS 16,926

159-LEASE/PURCHASE EQUIPMENT

166 - DUES SUBSC & MEM2,435

169 - TECHNICAL MEETING COSTS25,000

190 - TELEPHONE - CENTREX

BILLINGS22,000

270 - LOCAL TRANSPORTATION1,500

340-MATERIAL AND SUPPLIES .10,116

350 - STATIONERY AND OFFICE  
SUPPLIES4,500

44 - FRINGE BENEFITS2,984,147

5 - SALARIES AND WAGES - ON  
PAYROLL9,572,639

6 - SALARY PROVISION3,081,452

801 - INDIRECT COSTS575,718

991 - MATCHING AND  
SUPPLEMENTAL GRANTS186,000

50 - Department of Family and Support Services Total

0Y88 - Area Plan on Aging Total

0Y89 - Long Term

Care System      50 - Department of Family  
Development      and Support Services

50 - Department of Family and Support Services Total

,, 25,869,224

25,869,224

140 - PROFESSIONAL AND  
TECHNICAL SERVICES 62,000

62,000

0Y89 - Long Term Care System Development Total

0Y90 - Long Term Care Ombudsman Program - CMP

50 - Department of Family and Support Services



140 - PROFESSIONAL AND TECHNICAL SERVICES

50 - Department of Family and Support Services Total

0Y90 - Long Term Care Ombudsman Program - CMP Total

0Y91 - Elder Abuse 50 - Department of Family  
and Neglect and Support Services

50 - Department of Family and Support Services Total ? •;

140 - PROFESSIONAL AND TECHNICAL SERVICES

0Y91 - Elder Abuse and Neglect Total

0Y92 - Housing Opportunities for People with AIDS (HOPWA)

41 - Chicago Department of 140 - PROFESSIONAL AND

Public Health TECHNICAL SERVICES

41 - Chicago; Department of. Public Health Total

0Y92.-' Housing-Opportunities for People with AIDS<sup>1</sup> (HOPWA) Total

0Y93 - Local Health 41 - Chicago Department of  
135 - DELEGATE AGENCIES

140 - PROFESSIONAL AND TECHNICAL SERVICES

169 - TECHNICAL MEETING COSTS 2,500

189 - TELEPHONE - NON-CENTREX BILLINGS

20 - OVERTIME

229 - TRANSPORTATION AND  
EXPENSE ALLOWANCE7,000

270 - LOCAL TRANSPORTATION7,000

, 350 - STATIONERY AND OFFICE  
SUPPLIES5,870

44 - FRINGE BENEFITS 848,415

5 - SALARIES AND WAGES - ON

PAYROLL 2,716,755

6 - SALARY PROVISION 1,074,772

91 - UNIFORM ALLOWANCE 500

41 - Chicago Department of Public Health

Public Health Total 5,048,519

0Y93 - Local Health

Protection Total

5,048,519 0Y94 - Narcan / 41 - Chicago Department of 140 - PROFESSIONAL AND

Opioid Prevention Public Health TECHNICAL SERVICES 70,000

41 - Chicago Department of Public Health Total

70,000

0Y94 - Narcan / Opioid Prevention Total 70,000

0Y95 - Maternal and Child Health 41 - Chicago Department of Public Health

11 - CONTRACT WAGE - SALARY 11,778

140 - PROFESSIONAL AND

TECHNICAL SERVICES 5,566,889

15-SCHEDULE SALARY ADJUSTMENTS

44- FRINGE BENEFITS

5 - SALARIES AND WAGES - ON PAYROLL

41 - Chicago Department of Public-Health Total

0Y95 - Maternal and Child Health Total

0Y96 - Ryan White HIV Care Act - Part 41 - Chicago Department of A Emergency Relief Public Health

140 - PROFESSIONAL AND TECHNICAL SERVICES

15-SCHEDULE SALARY ADJUSTMENTS

340 - MATERIAL AND SUPPLIES

350 - STATIONERY AND OFFICE SUPPLIES

44- FRINGE BENEFITS

5 - SALARIES AND WAGES - ON PAYROLL

801 - INDIRECT COSTS

41 - Chicago Department of Public Health Total

0Y96 - Ryan White HIV Care Act - Part A Emergency Relief Total

0Y97 - Childhood

Lead Poisoning Prevention 41 - Chicago Department of Public Health

11 - CONTRACT WAGE - SALARY

140 - PROFESSIONAL AND TECHNICAL SERVICES

15-SCHEDULE SALARY ADJUSTMENTS

169 - TECHNICAL MEETING COSTS

270 - LOCAL TRANSPORTATION

340 - MATERIAL AND SUPPLIES

44- FRINGE BENEFITS

5 - SALARIES AND WAGES - ON PAYROLL

801 - INDIRECT COSTS

41 - Chicago Department of Public Health Total

0Y97 - Childhood

Lead Poisoning Prevention Total

> ■ •..

0Y98 - Women

Infants and Children 41 - Chicago Department of 140 - PROFESSIONAL AND

Nutrition

Public Health

TECHNICAL SERVICES

15-SCHEDULE SALARY ADJUSTMENTS

44 - FRINGE BENEFITS

5 - SALARIES AND WAGES - ON PAYROLL

41 - Chicago Department of Public Health Total " : ■ -■

0Y98 - Women Infants and Children Nutrition Total . '■

0Y99 - Emergency  
Management  
Assistance

58 - Office of Emergency Management and Communications

58 - Office of Emergency Management and . . . Communications Total

140 - PROFESSIONAL AND TECHNICAL SERVICES '

0Y99 - Emergency  
Management '  
Assistance Total

0Z04 - Brownfields Assessment

38 - Department of Assets Information and Services

38 - Department of Assets s Information and Services^Total

140 - PROFESSIONAL AND TECHNICAL SERVICES

0Z04 - Brownfields Assessment Total\*

0Z11 - Police Reform

140 - PROFESSIONAL AND TECHNICAL SERVICES

3-SCHEDULED WAGE ADJUSTMENTS

44 - FRINGE BENEFITS

T - Office of the Mayor Total

0Z11 - Police Reform Total

0Z16 - Farmer's Market Grant

23 - Department of Cultural Affairs and Special Events

23 - Department of Cultural Affairs and Special Events Total

140 - PROFESSIONAL AND TECHNICAL SERVICES

0Z16 - Farmer's Market Grant Total

0Z29 - Pathways to Freedom

140 - PROFESSIONAL AND TECHNICAL SERVICES

44- FRINGE BENEFITS

1 - Office of the Mayor Total

23 - Department of Cultural Affairs and Special Events

23 - Department of Cultural  
Affairs and Specials Events Total

140 - PROFESSIONAL AND TECHNICAL SERVICES

0Z29 - Pathways to Freedom Total

0Z37- NEA - Art Works

23 - Department of Cultural Affairs and Special Events

23 --Department/of Cultural Affairs and Special Events Total

140 - PROFESSIONAL AND TECHNICAL SERVICES

0Z37-NEA-Art Works Total

0Z39 - Anadarko /

Streeterville

Removal

38 - Department of Assets Information and Services

140 - PROFESSIONAL AND TECHNICAL SERVICES

44- FRINGE BENEFITS

5 - SALARIES AND WAGES - ON PAYROLL

38 - Department of Assets Information and Services Total

41 - Chicago Department of Public Health

140 - PROFESSIONAL AND TECHNICAL SERVICES

15-SCHEDULE SALARY ADJUSTMENTS

3-SCHEDULED WAGE ADJUSTMENTS

44 - FRINGE BENEFITS

5 - SALARIES AND WAGES - ON PAYROLL

41 - Chicago Department of Public Health Total

0Z39 - Anadarko / Streeterville Removal Total . . .

0Z40 - Work

Incentive Planning 48 - Mayor's Office for People

and Assistance with Disabilities - 6 - SALARY PROVISION

48 - Mayor's Office for People with Disabilities Total

0Z40.-Work Incentive Planning and Assistance Total

0Z41 - Substance 48 - Mayor's Office for People

Abuse Prevention with Disabilities 135 - DELEGATE AGENCIES

6 - SALARY PROVISION

48 - Mayor's Office for People with Disabilities Total

0Z41 - Substance Abuse Prevention Total

0Z42 - Tobacco Enforcement Grant

70 - Department of Business Affairs and Consumer Protection

70 - Department of Business Affairs and Consumer Protection Total

0Z42 - Tobacco Enforcement Grant Total

0Z44 - Visual Arts Exhibition

23 - Department of Cultural Affairs and Special Events

23 - Department of Cultural Affairs and Special Events Total

140 - PROFESSIONAL AND TECHNICAL SERVICES

0Z44 - Visual Arts Exhibition Total

0Z47 - Substance Abuse Prevention

48 - Mayor's Office for People  
with Disabilities

6- SALARY PROVISION

48 - Mayor's Office for People with Disabilities Total

0Z47 -Substance Abuse Prevention Total

0Z48 - Cultural Fund

23 - Department of Cultural Affairs and Special Events

23 - Department of Cultural Affairs and Special Events Total

140 - PROFESSIONAL AND TECHNICAL SERVICES

Cultural Fund

0Z52 - Workforce Innovation

140 - PROFESSIONAL AND TECHNICAL SERVICES

3-SCHEDULED WAGE ADJUSTMENTS

44- FRINGE BENEFITS

5 - SALARIES AND WAGES - ON PAYROLL

1 - Office of the Mayor Total  
0Z52 -.Workforce Innovation Total  
0Z57 - Illinois Library  
Development - Per Capita and Area

15-SCHEDULE SALARY ADJUSTMENTS

3-SCHEDULED WAGE ADJUSTMENTS

44 - FRINGE BENEFITS

91 - Chicago Public Library\* Total  
0Z57 - Illinois Library Development - Per Capita and Area Total

23 - Department of Cultural Affairs and Special Events  
23 - Department of Cultural Affairs and. Special Events Total  
140 - PROFESSIONAL AND TECHNICAL SERVICES

0Z59 - Our Town

Total        ; ;

23 - Department of Cultural Affairs and Special Events  
23 - Department of Cultural, Affairs and Special Events Total  
140 - PROFESSIONAL AND TECHNICAL SERVICES

0Z60 - Our Town Total

0Z69 - Transit Security  
57 - Chicago Police Department  
140 - PROFESSIONAL AND TECHNICAL SERVICES

6 - SALARY PROVISION

57 - Chicago Police Department Total - /



0Z69- Transit Security Total

0Z70 - Paul Coverdell Forensic Science Improvement

57 - Chicago Police Department

140 - PROFESSIONAL AND TECHNICAL SERVICES

57 - Chicago Police^ Department Total

0Z70 - Paul Coverdell Forensic Science  
Improvement Totals

0Z71 - BJA Body Worn Cameras

57 - Chicago Police Department

140 - PROFESSIONAL AND TECHNICAL SERVICES

57 - Chicago Police\* Department Total

0Z71-BJA Body ', ' Worn Cameras Total

0Z72 - BJA Body Worn Cameras

57 - Chicago Police Department

140 - PROFESSIONAL AND TECHNICAL SERVICES

57 - Chicago Police Department Total

0Z72 - BJA Body Worn Cameras Total

229 - TRANSPORTATION AND EXPENSE ALLOWANCE

801 - INDIRECT COSTS

0Z74 - Sustained	
Traffic Enforcement 57 - Chicago Police	140 - PROFESSIONAL AND
Program Department	TECHNICAL SERVICES 0

801 - INDIRECT COSTS 88,000

0Z74 -Sustained Traffic Enforcement Program Total .

0Z85-Local Alcohol Program	57 - Chicago Police Department	140 - PROFESSIONAL AND TECHNICAL SERVICES 5,000
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57 - Chicago Police Department Total

0Z85 - Local Alcohol Program Total

0Z87 - Fire Academy Training  
and Improvement 59 - Chicago Fire Department

59 - Chicago Fire Department Total

20 - OVERTIME 432,000 801 - INDIRECT COSTS 44,000

481,000 481,000

140 - PROFESSIONAL AND  
TECHNICAL SERVICES 0

0

0Z87-Fire Academy Training and  
Improvement Total

140 - PROFESSIONAL AND 0Z88 - Port  
Security 59 - Chicago Fire Department TECHNICAL SERVICES

20-OVERTIME 111,000

. 421 - MACHINERY AND EQUIPMENT 587,000

59- Chicago Fire Department

Total ■ • 698,000

0Z88 - Port Security  
Total } . 698,000

140 - PROFESSIONAL AND 0Z89 - Port Security 59 - Chicago Fire  
Department TECHNICAL SERVICES 0

20 - OVERTIME 37,000

421 - MACHINERY AND EQUIPMENT 196,000

59 - Chicago Fire Department : \* ; s s. : ■  
Total ' ' 233,000

0Z89 - Port Security  
Total : - ; m  
233,000;

	140 - PROFESSIONAL AND	
0Z91 - Port Security 59 - Chicago Fire Department	TECHNICAL SERVICES	558,000
	421 - MACHINERY AND EQUIPMENT	548,000
59 - Chicago Fire Department		
Total		1,106,000
0Z91 - Port Security Total		
0Z92 - Assistance to Firefighters		
	140 - PROFESSIONAL AND 59 - Chicago Fire Department	TECHNICAL SERVICES
59 - Chicago Fire Department Total		
0Z92 - Assistance to Firefighters Total		
0Z93 - Assistance	140 - PROFESSIONAL AND	
to Firefighters	59 - Chicago Fire Department	TECHNICAL SERVICES
59 - Chicago Fire Department Total		
0Z93 - Assistance to Firefighters Total		
168 - Winter Shelter 50 - Department of Family for the Homeless	and Support Services	
50 - Department of Family and Support Services Total		
168 - Winter Shelter for the Homeless Total		
191 - Asset	57 - Chicago Police	
Forfeiture - State Department		
140 - PROFESSIONAL AND TECHNICAL SERVICES		
157 - RENTAL EQUIPMENT AND SERVICES		
	57 - Chicago Police Department Total	
191 - Asset Forfeiture - State Total		
623 - Airport Improvement		
Program-And Tea- 85 - Chicago Department of	140 - PROFESSIONAL AND	
21	Aviation.	TECHNICAL SERVICES
85 - Chicago Department of Aviation Total		
623 - Airport Improvement Program-And Tea-21 Total		
	85 - Chicago Department of	140 - PROFESSIONAL AND
	624 - O'Hare Airport Aviation	TECHNICAL SERVICES

22,303,000

157,369,00 0

624 - O'Hare Airport-Total

85 - Chicago Department of. Aviation Total <sup>!</sup>

157,369,00 0

157,369,00 0

57 - Chicago Police Department

140 - PROFESSIONAL AND TECHNICAL SERVICES

57 - Chicago Police

Department Total

657 - Police Total

74 - Aging-Privately 50 - Department of Family 140 - PROFESSIONAL AND  
Funded Programs and Support Services TECHNICAL SERVICES

50 - Department of Family and Support Services Total

74 - Aging-Privately Funded Programs :: total ■■ "

833 - MOPD Private 48 - Mayor's Office for People 140 - PROFESSIONAL AND  
Funded Programs with Disabilities TECHNICAL SERVICES

48 - Mayor's Office for People with Disabilities Total

833 - MOPD Private Funded Programs Total

994 - Controlled 57 - Chicago Police Substances Fund Department  
140 - PROFESSIONAL AND TECHNICAL SERVICES

57 - Chicago Police Department Total

994 - Controlled Substances Fund Total

G001 - Substance 48 - Mayor's Office for People Abuse Prevention with Disabilities

5 - SALARIES AND WAGES - ON PAYROLL

6 - SALARY PROVISION

48 - Mayor's Office for People with Disabilities Total

G001 - Substance Abuse Prevention Total

Protection                      70 - Department of Business Affairs and Consumer Enforcement Grant

70 - Department of Business Affairs and Consumer -Protection Total

G002 - Tobacco Enforcement Grant Total

G003 - Illinois Library

Development - Per Capita and Area

91 - Chicago Public Library

6 - SALARY PROVISION

15-SCHEDULE SALARY ADJUSTMENTS

44 - FRINGE BENEFITS 2,455,747

5 - SALARIES AND WAGES - ON  
PAYROLL 7,870,793

91 - Chicago Public Library Total

G003 - Illinois Library Development - Per Capita and

6 - SALARY PROVISION 277,371

10,611,011

10,611,011

Area Total

G004 - Head Start and Early Head Start	50 - Department of Family and Support Services	130-POSTAGE 21,965	
			113,915,60
			135 - DELEGATE AGENCIES 1
		140 - PROFESSIONAL AND , TECHNICAL SERVICES	23,044,749
		15-SCHEDULE SALARY	
			ADJUSTMENTS 15,728
152-ADVERTISING			
159- LEASE/PURCHASE EQUIPMENT			
166-DUES SUBSC & MEM			
			500,000 47,789 1,840,031
		169 - TECHNICAL MEETING COSTS	50,000
		190 - TELEPHONE - CENTREX BILLINGS	73,943
		197 - TELEPHONE - MAINTENANCE	4,988
		270 - LOCAL TRANSPORTATION	5,000
		348 - BOOKS AND RELATED MATERIAL	500,000
		350 - STATIONERY AND OFFICE SUPPLIES	50,000
44 - FRINGE BENEFITS			

5 - SALARIES AND WAGES - ON PAYROLL

6 - SALARY PROVISION

801 - INDIRECT COSTS

50 - Department of Family and Support Services Total

G004 - Head Start and Early Head Start

Total ' ' G005 - Senior

Companion Project 50 - Department of Family 15 - SCHEDULE SALARY

- ACTION and Support Services ADJUSTMENTS

44- FRINGE BENEFITS

5 - SALARIES AND WAGES - ON PAYROLL

50-STIPENDS

6 - SALARY PROVISION

50 - Department of Family and Support Services Total

G005-Senior

Companion Project - ;

ACTION Total

V. ■■

" "

G006 - Title XX  
Donated Funds

50 - Department of Family  
and Support Services

135 - DELEGATE AGENCIES

50 - Department of Family and Support Services Total

G006 - Title XX Donated Funds Total

8,053,108 33,468

4,166,608

154,832,96 6



154,832/96 6

1,337 88,370 284,311 176,161 25,366 575,545

575,545 1,820,000 1,820,000

1,820,000

G007 - CHA Family 50 - Department of Family Supportive Services and Support Services

44-FRINGE BENEFITS124,214

5 - SALARIES AND WAGES - ON  
PAYROLL397,754

801 - INDIRECT COSTS74,050

50 - Department of Family and Support Services Total

G007 - CHA Family Supportive Services

total,-. ' '''

G009 - Medicare Improvements for

Patients and 50 - Department of Family  
Providers Act and Support Services

50 - Department of Family and Support Services Total .:

G009 - Medicare ;

Improvements for :? Patients and

Providers Act Total ■ .; ■ r"-W^N'-j 'i

G010 - Emergency

and Transitional 50 - Department of Family  
Housing and Support Services

3,302,206 . 3,302,206

6 - SALARY PROVISION

110,000

■7 110,000

: 110,000

135 - DELEGATE AGENCIES 4,202,805 140 - PROFESSIONAL AND  
TECHNICAL SERVICES 2,000

155 - RENTAL OF PROPERTY 70,000

157 - RENTAL EQUIPMENT AND  
SERVICES 8,195

159- LEASE/PURCHASE EQUIPMENT

190 - TELEPHONE - CENTREX BILLINGS

44 - FRINGE BENEFITS 85,498

5 - SALARIES AND WAGES - ON  
PAYROLL 273,778

50 - Department of Family and Support Services Total

G010 - Emergency and Transitional Housing Total

G011 - Child Care 50 - Department of Family  
Services and Support Services

9651 - REIMB - INDIRECT COSTS 241,917

4,905,146

135 - DELEGATE AGENCIES 18,493,799

140 - PROFESSIONAL AND  
TECHNICAL SERVICES 133,000

350 - STATIONERY AND OFFICE  
SUPPLIES

8,000

44-FRINGE BENEFITS 380,017

5 - SALARIES AND WAGES - ON  
PAYROLL 1,216,873

50 - Department of Family and Support Services Total

G011 - Child Care Services Total

G012 - Emergency 50 - Department of Family  
Solutions and Support Services

801 - INDIRECT COSTS 1,183,492

21,415,181 21,415,181

135 - DELEGATE AGENCIES 6,389,836

140 - PROFESSIONAL AND TECHNICAL SERVICES

44- FRINGE BENEFITS

5 - SALARIES AND WAGES PAYROLL

6 - SALARY PROVISION

50 - Department of Family and Support Services Total

G012 -'Emergency Solutions Total

G013 - Senior Medicare Patrol

50 - Department of Family and Support Services

50 - Department of Family and Support Services Total .

G013 - Senior . Medicare Patrol Total , ; -.

G014 - Senior Health Assistance Program

50 - Department of Family and Support Services

5 - SALARIES AND WAGES PAYROLL

6 - SALARY PROVISION

50 - Department of Family and Support Services Total

G014-Senior Health Assistance Program Total

G015- Early

Childhood Block Grant 50 - Department of Family  
and Support Services

135 - DELEGATE AGENCIES

140 - PROFESSIONAL AND TECHNICAL SERVICES

15-SCHEDULE SALARY ADJUSTMENTS

44-FRINGE BENEFITS

5 - SALARIES AND WAGES - ON PAYROLL

, 6 - SALARY PROVISION

50 - Department of Family and ^ : Support Services: Total

G015- Early Childhood Block Grant Total

Grant Total , ~m\*\*\*< im- t

G016 - Edward Byrne Memorial

Justice Assistance Grant (JAG) 51 - Office of Public Safety  
Administration

44 - FRINGE BENEFITS

5 - SALARIES AND WAGES - ON PAYROLL

6 - SALARY PROVISION

51 - Office of Public Safety Administration Total -

57 - Chicago Police Department

135 - DELEGATE AGENCIES

140 - PROFESSIONAL AND TECHNICAL SERVICES

229 - TRANSPORTATION AND EXPENSE ALLOWANCE

340 - MATERIAL AND SUPPLIES

421 - MACHINERY AND EQUIPMENT 100,000

44- FRINGE BENEFITS

5 - SALARIES AND WAGES - ON PAYROLL

801 - INDIRECT COSTS

57 - Chicago Police\* Department Total

G016 -Edward Byrne Memorial Justice Assistance Grant (JAG) Total

G018 - Transit 57 - Chicago Police Security Department

5 - SALARIES AND WAGES - ON PAYROLL

6 - SALARY PROVISION

57 - Chicago Police Department Total

G018 - Transit Security Total

G019- COPS Hiring Program

57 - Chicago Police Department

5 - SALARIES AND WAGES - ON PAYROLL

6 - SALARY PROVISION

57 - Chicago Police Department Total

G019-COPS Hiring

Program Total

	58 - Office of Emergency	
	G021 - Port Management and	
Security (OEMC) Communications		
	58 - Office of Emergency Management and Communications Total	
G02T- Port Security (OEMC) Total		
G022-Port	140-PROFESSIONAL AND	
Security (CFD)	59 - Chicago Fire Department TECHNICAL SERVICES	
	59 - Chicago Fire Department . .	
	59 Total	
G022 - Port Security		
(CFD) Total		
57 - Chicago Police		
Department	20 - OVERTIME	
801 - INDIRECT COSTS		
57 - Chicago: Police Department Total ;		
G023 - IDOT Sustained Traffic Enforcement Program		
(STEP)		
57 - Chicago Police Department		
G023-IDOT ' Sustained Traffic Enforcement Program		
(STEP) Total		
20 - OVERTIME		
G024 - Local Alcohol Program		
15,629,294		
151,000		
151,000 151,000 957,000 957,000 957,000		
691,000 6,000		
		603,000 88,000 691,000

450,000 1,000

801 - INDIRECT COSTS

57 - Chicago Police  
Department Total

G024 - Local Alcohol

Program Total

G025 - Injury Prevention 57 - Chicago Police Department 20 - OVERTIME

801 - INDIRECT COSTS

57?-<Chicago Police -rm Department Total

G025-Injury im-  
Prevention Totals\*./

G027 - Violence Against Women - Domestic Violence Response 57 - Chicago Police Department 140 - PROFESSIONAL AND TECHNICAL SERVICES

15-SCHEDULE SALARY ADJUSTMENTS

44- FRINGE BENEFITS

5 - SALARIES AND WAGES - ON PAYROLL

57- Chicago Police  
Department Total

G027 - Violence Against Women -Domestic Violence Response Total

G028 - Violence Against Women - Sexual Assault Program 57 - Chicago Police Department 140 - PROFESSIONAL AND TECHNICAL SERVICES

45,000 502,000 502,000: 118,000

12,000 130,000 130,000

20,413 1,328

35,796 115,952 173,489

173,489

13,000

6 - SALARY PROVISION

57 - Chicago: Police Department Total

G028 - Violence Against Women -Sexual Assault Program Total ■

G030-

Preparedness and Response

58 - Office of Emergency Management and Communications

58 - Office of Emergency Management and Communications Total

140 - PROFESSIONAL AND TECHNICAL SERVICES

G030 -

Preparedness and Response Total

G031 - Fire Academy Training and Improvement

140 - PROFESSIONAL AND 59 - Chicago Fire Department TECHNICAL SERVICES

15-SCHEDULE SALARY ADJUSTMENTS



44- FRINGE BENEFITS

5 - SALARIES AND WAGES - ON PAYROLL

59 - Chicago Fire Department Total

G031 - Fire Academy Training and Improvement. Total

G033 - Tobacco 41 - Chicago Department of 140 - PROFESSIONAL AND  
Free Communities Public Health TECHNICAL SERVICES

44 - FRINGE BENEFITS 162,501

5 - SALARIES AND WAGES - ON PAYROLL

41. - Chicago Department of Public Health Total

G033 - Tobacco Free Communities Total

G035 - Tanning  
Facilities  
Inspections

41 - Chicago Department of 140 - PROFESSIONAL AND  
Public Health TECHNICAL SERVICES

41 - Chicago Department of Public Health Total

G035 - Tanning Facilities: Inspections Total :

G036 - Tattoo and  
Body Piercing - 41 - Chicago Department of 140 - PROFESSIONAL AND  
Inspection Public Health TECHNICAL SERVICES

41 - Chicago Department of Public Health Total

G036 - Tattoo and Body Piercing Inspection Total

G037 - Mosquito Vector Prevention Program (Tire Funds)

41 - Chicago Department of 140 - PROFESSIONAL AND  
Public Health TECHNICAL SERVICES

44- FRINGE BENEFITS

5 - SALARIES AND WAGES - ON PAYROLL

41 - Chicago Department of Public Health Total

G037 - Mosquito • Vector Prevention Program (Tire Funds) Total

G038 - Pre-

Exposure 41 - Chicago Department of  
Prophylaxis (PREP) Public Health

41 - Chicago Department of Public Health Total ..\-

G038 - Pre-Exposure

Prophylaxis (PREP) Total

G039 - Resiliency in

Communities After 41 - Chicago Department of Stress and Trauma Public Health

41 - Chicago Department of Public Health Total

G039 -. Resiliency in • ... Communities After Stress and Trauma Total

G041 - HIV

Behaviorial 41 - Chicago Department of  
Surveillance Public Health

140 - PROFESSIONAL AND

TECHNICAL SERVICES 143,000

143,000

143,000

140 - PROFESSIONAL AND

TECHNICAL SERVICES 1,000,000

: 1,000,000

. • . . 1,000,000 140 - PROFESSIONAL AND  
TECHNICAL SERVICES 363,150

44- FRINGE BENEFITS

5 - SALARIES AND WAGES - ON PAYROLL

41 - Chicago Department of Public Health Total

G041 - HIV Behaviorial Surveillance Total

G042 - Head Start  
and Early Head 50 - Department of Family 140 - PROFESSIONAL AND  
Start and Support Services TECHNICAL SERVICES

50 - Department of Family and Support Services Total  
G042 - Head Start and Early Head Start Total

G043 - Violence Prevention Street Outreach

41 - Chicago Department of Public Health

41 - Chicago Department of Public Health Total

140 - PROFESSIONAL AND TECHNICAL SERVICES

G-043 - Violence Prevention Street Outreach Total

G044 - Senior Benefits Access Application Program

50 - Department of Family and Support Services

50 - Department of Family and Support Services Total .  
G044 - Senior Benefits Access Application Program-Total

G045 - Project Next  
Generation 91 - Chicago Public Library  
140 - PROFESSIONAL AND TECHNICAL SERVICES

91 - Chicago Public Library Total

G045 - Project Next Generation Total

G046 - Municipal  
Brownfields  
Redevelopment

38 - Department of Assets Information and Services

38 - Department of Assets Information and Services Total

140 - PROFESSIONAL AND TECHNICAL SERVICES

G046 - Municipal Brownfields Redevelopment Total

G047 - Care Van Blue Cross

41 - Chicago Department of Public Health

140 - PROFESSIONAL AND TECHNICAL SERVICES

41 - Chicago Department of Public Health Total

G047 - Care Van Blue Cross Total

G048 - Assistance to Firefighters 140 - PROFESSIONAL AND  
59 - Chicago Fire Department TECHNICAL SERVICES

59 - Chicago-Fire Department Total

G048 - Assistance to Firefighters Total

G049 - Assistance to Firefighters 140 - PROFESSIONAL AND  
59 - Chicago Fire Department TECHNICAL SERVICES

59 - Chicago Fire Department Total

G049 - Assistance to Firefighters Total

G051 - Reducing Lead in Drinking Water

88 - Department of Water Management

140 - PROFESSIONAL AND TECHNICAL SERVICES

88 - Department of Water Management Total

G051 - Reducing Lead in Drinking Water Total

G070 - Capital  
Construction Grant 91 - Chicago Public Library  
540 - CONSTRUCTION OF BUILDINGS AND STRUCTURES

91 - Chicago Public Library total  
G070 - Capital Construction Grant Total

G071 - Capital  
Construction Grant 91 - Chicago Public Library  
540 - CONSTRUCTION OF BUILDINGS AND STRUCTURES

91 - Chicago Public Library Total  
G071 - Capital Construction Grant Total  
G076 - Community Services Block Grant

50 - Department of Family and Support Services

50 - Department of Family and Support Services Total  
G076 - Community Services Block Grant Total

G080 -O'Hare Screener

58 - Office of Emergency Management and Communications  
58 - Office of Emergency Management and Communications Total

#### 140 - PROFESSIONAL AND TECHNICAL SERVICES

G080 - O'Hare Screener Total

G082 - Lead  
Poisoning  
Surveillance

41 - Chicago Department of Public Health

#### 140 - PROFESSIONAL AND TECHNICAL SERVICES

41.-Chicago Department of Public Health Total

G082 - Lead Poisoning Surveillance Total

G083 - Diesel Emissions Reduction Act (DERA)

84 - Chicago Department of Transportation

84 - Chicago Department of Transportation Total

G083 - Diesel Emissions Reduction Act (DERA) Total

G084 - Federal Lands Access Program (FLAP) (FHWA)

84 - Chicago Department of Transportation

540 - CONSTRUCTION OF BUILDINGS AND STRUCTURES

84 - Chicago Department of Transportation Total

G084 - Federal Lands Access Program (FLAP) (FHWA) Total

G085 - Federal Lands Access Program (FLAP) (NPS)

84 - Chicago Department of Transportation

84 - Chicago Department of Transportation total

540 - CONSTRUCTION OF BUILDINGS AND STRUCTURES

G085 - Federal Lands Access Program (FLAP) (NPS) Total

G086 - RTA ' Community Planning Program

84 - Chicago Department of Transportation

140 - PROFESSIONAL AND TECHNICAL SERVICES

84 - Chicago Department of Transportation Total

G086 - RTA .

Community Planning ,: t Program Total

G090 - Illinois Library

Development - Per

Capita and Area 91 - Chicago Public Library 6 - SALARY PROVISION

91 - Chicago Public Library Total

G090 - Illinois Library Development - Per Capita and Area Total

G091. - Summer Jobs Connect Program

50 - Department of Family and Support Services

140 - PROFESSIONAL AND TECHNICAL SERVICES

50 - Department of Family and Support Services Total

G091 : Summer Jobs Connect Program Total

G092 - Urban Areas 38 - Department of Assets Security Initiative' Information and Services

38 - Department of Assets Information and Services Total

140 - PROFESSIONAL AND TECHNICAL SERVICES

51 - Office of Public Safety 140 - PROFESSIONAL AND

Administration                      TECHNICAL SERVICES

51 - Office of Public Safety • Administration Total

57 - Chicago Police Department

140 - PROFESSIONAL AND TECHNICAL SERVICES

57 - Chicago Police Department Total

58 - Office of Emergency Management and Communications

58 - Office of Emergency Management and . Communications Total

140 - PROFESSIONAL AND TECHNICAL SERVICES

140 - PROFESSIONAL AND 59 - Chicago Fire Department TECHNICAL SERVICES

59 - Chicago Fire Department Total '

G0.92 - Urban Areas Security Initiative Total

SLFRF-ARP Coronavirus State

and Local Fiscal 41 - Chicago Department of 140 - PROFESSIONAL AND  
Recovery Funds    Public Health                      TECHNICAL SERVICES

9254 - VIOLENCE REDUCTION PROGRAM

41 - Chicago Department of Public Health Total

50 - Department of Family and Support Services

9254 - VIOLENCE REDUCTION PROGRAM

50 - Department of Family and Support Services Total

99 - Finance General

9097 - FOR CAPITAL CONSTRUCTION

.6,594,025

109,655,93 0

960 - LOSS IN COLLECTION OF TAXES

99 - Finance GeneraWotal

SLFRF-ARP-Cpronavirus State and Local Fiscal . Recovery Funds Total



218,008,15

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**Appropriations •**  
**Grand Total 14,068,682,479**