



Office of the City Clerk

City Hall
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Room 107
Chicago, IL 60602
www.chicityclerk.com

Legislation Details (With Text)

File #: O2021-4869
Type: Ordinance
Status: Passed
File created: 10/27/2021
In control: City Council
Final action: 10/27/2021
Title: 2022 Budget Recommendations - Amendments and Corrections
Sponsors: Dept./Agency
Indexes: Year 2022
Attachments: 1. O2021-4869.pdf

Date	Ver.	Action By	Action	Result
10/27/2021	1	City Council	Passed	Pass
10/25/2021	1	City Council	Deferred and Published	
10/22/2021	1	Committee on Budget and Government Operations	Recommended to Pass	
10/22/2021	1	Committee on Budget and Government Operations	Direct Introduction	

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

0100 - Corporate Fund

PAGE CODE DEPARTMENT AND ITEM

31 Estimated Revenue for 2022

31 Total appropriable for charges and expenditures

33

33 Other Revenue
Total Revenue - Corporate Fund
STRIKE

NUMBER AMOUNT

S 4,832,597.000 \$ 4,883.997,000 \$ 121.097.000 \$ 4,832,597,000

ADD

NUMBER AMOUNT

S 4,836.022,000 \$ 4.887.422.000 \$ 124,522,000 \$ 4,836,022,000

Corporate Fund-0100

Code Department and Item

\ L

01-Office of the Mayor

STRIKE Number Amount

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

W,,,:
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office of community Engagement-3105

9874 Project Manager - Mayor's Office

Office of Neighborhood and Economic Development-3135 9865 Analyst - Mayor's Office

Office of Public Safety-3140

9875 Senior project Manager - Mayor's Office

9874 Project Manager - Mayor's Office 1 78,756

Office of Policy-3145

9865 Analyst - Mayor's Office 1 63,000

LESS TURNOVER

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AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	03-Office of Inspector General				

Legal-3015

9756 General Counsel 1 148,200

9665 First Deputy Inspector General 1 148,200

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AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
------	---------------------	--------	--------	--------	--------

Amount

15-City Council

City Council-3005

9699 Legislative Aide 1 46,836 2 46,836

9699 Legislative Aide 1 40,764

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE

Code	Department and Item	Number	Amount
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15-City Council

Council Office of Financial Analysis-2012

.0700 Contingencies 27,160

Council Office of Financial Analysis-3012

9831 Legislative Budget Analyst 9678 Legislative Fiscal Analyst

1 1

80,016 59,880

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AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code Department and Item Number Amount Number

Amount

15-City Council

Committee on Ethics and Government Oversight-2258

.0000 Personnel Services

1 50,255 190,255

Page 6

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	25-Office of City Clerk				

Admini strati on-3005 0705 Director of Public Affairs 0311 Projects Administrator

LESS TURNOVER

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AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	27-Department of Finance City Comptroller-				
	2011				

Office of the city ComptroHer-3001

9684 Deputy Director

1

127,644

1 130,260

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AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	27-Department of Finance				
	Accounting and Financial Reporting-2012				

Grant and Project Accounting-3041 DFSS Accounting-4085

0110 Accountant

0109 Accounting Technician

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AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code Department and Item
27-Department of Finance
Financial Strategy and Operations-2015

STRIKE Number Amount

ADD Amount

Financial Strategy-3016

Financial Policy-4006

9651 Deputy Comptroller

0139 Senior Fiscal Policy Analyst

Financial Operations-3017

Payroll Systems and operations-4036

0122 Payroll Administrator - Excluded

0122 Payroll Administrator - Excluded

0121 Payroll Administrator

0121 Payroll Administrator

127,644 91,920

121,440 100,896

130,260 91,920

123,696 101,712

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AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code Department and Item
27-Department of Finance
Revenue Services and Operations-2020
.0138 For Professional Services for Information
Technology Maintenance

22,806,849 22,210,060

**Tax Policy and Administration-3156 Tax
Enforcement-4667**

1912 Project coordinator	1 61,920		
0192 Auditor II	5	70,428	6 70,428

**Accounts Receivable-3220
Advanced connections-4202**

0430 Clerk III
0302 Administrative Assistant II

Page 11

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

STRIKE

Number Amount Number

ADD Amount

**28-City Treasurer's Office Office of City
Treasurer-2005**

Portfolio Management-3010 9676 Assistant City Treasurer 0242 Portfolio Manager 0242 Portfolio Manager

Financial Reporting-3015 9673 Deputy City Treasurer

75,408 75,408

96,600 97,572 79,176

127,000

LESS TURNOVER

Page 12

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code Department and Item Number Amount Number

Amount

31-Department of Law

Administration-3006

Administrative Services-4010

1695 Administrative Deputy	1 151,176	
1650 Deputy Corporation Counsel		1 151,176

Labor-3028

Corporate Labor-4011

0866 Executive Legal Secretary 1 46,836

0323 Administrative Assistant III - Excluded 1 46,836

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AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

				STRIKE ADD	
Code	Department and Item	Number	Amount	Number	Amount
	33-Department of Human Resources				

Testing Services-3035

Employee Development-4035

1339 Director of Assessment & Selection Methods i 103,560 1 108,864

LESS TURNOVER

408,263 413,567

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AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Amount	Code	Department and Item	Number	Amount	Number
		35-Department of Procurement Services			

Office of Contracting Equity-3023

1556 Deputy Procurement officer 1 128,916 1 132,828

LESS TURNOVER

531,228 535,140

Pago 15

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
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38-Department of Assets, Information, and Services Bureau of Facility Management-2126

Architecture and Construction-3102 Trades-4119

5043 Electronics Technician

LESS TURNOVER

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AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

				STRIKE	ADD
Code	Department and Item	Number	Amount	Number	Amount
	38-Department of Assets, Information, and Services				
	Bureau of Asset Management-2131				
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		1,582,339	1,340,040	

Leasing / Real Estate Portfolio Management-3231

Lease and Real Estate Portfolio Management-4116

5636	Assistant Project Director	1	104,604		
0310	Project Manager			1	104,604

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AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

				STRIKE	ADD
Amount	Code	Department and Item	Number	Amount	Number
		38-Department of Assets, Information, and Services Bureau of Fleet Operations-2140			
		Fleet Maintenance Operations-3219			
	5045	Foreman of Electrical Mechanics (Auto)	2	54.00H	3 54.00H
5034	Electrical Mechanic - Automotive	30	51.00H	31	51.00H
LESS TURNOVER			1,883,196	1,926,876	

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AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item
	39-Board of Election Commissioners Election and Administration Division-2005
.0155	Rental of Property

STRIKE

Number	Amount	Number
--------	--------	--------

3,1 83,61 7

ADD Amount

3,433,61 7

Administrative-3005

9614 Deputy Chief Administrative Officer	1	115,488
9352 Assistant Executive Director - Board of Elections	i	127,980
9327 Principal Clerk - Board of Elections	1	61,488

Electronic voting systems-3015

9354 Software Development Coordinator - Board of Elections	i	118,572
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Election Support-3020

9350 Assistant Manager - Board of Elections	1	75,924
9344 Polling Place Investigator II	1	58,524
9335 Supervisor of Polling - Board of Elections	i	70,488
9328 Senior Clerk - Board of Elections		
9327 Principal Clerk - Board of Elections	1	61,488

voting Machine Equipment. Ballot Preparation Supplies-30"2~S

and

9353 Division Manager - Board of Elections 1		114,796
9350 Assistant Manager - Board of Elections 1		88,572
9339 warehouse Supervisor - Board of Elections i		69,612
9339 warehouse Supervisor - Board of Elections ' i		64,608

Community Services and Deputy Registrars-3041

9347 Community Services Representative - Board of Elections		
3898 Community services Representative	2	59,184

Voter Records and Data Processing-3051

9328 Senior Clerk - Board of Elections	2	33 1 80
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1 10,772 130,460 58,524

121,536

77,832 59,988 72,252 40,416 63,024

114,096 89,460 70,488 65,412

59,988

33,180

LESS TURNOVER

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AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

STRIKE

Number

Amount Number

ADD Amount

41-Chicago

Department

of

Public

Health

Department

of Public Health-1005

Fiscal Administration-3010

0124 Finance Officer

Human Resources-3015 1342 Senior Personnel Assistant

Behavioral Health-3044 3467 Public Health Administrator III 3414 Epidemiologist II 0310 Project Manager 0308 Staff Assistant

Mental Health Administration-3215 3897 Community Outreach Coordinator 3566 Behavioral Health Assistant 3534 Clinical Therapist III

3414 Epidemiologist II
77,772

78,252 77,772

64,992

5 2 2 1

5 5 10 1

77,772

53,952

78,252 77,772 75,000 59,184

64,992 44,808 77,772 77,772

LESS TURNOVER

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AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code	Department and Item	Number	Amount	Number
------	---------------------	--------	--------	--------

Amount

45-Chicago Commission on Human Relations

Admini strati on-3007

1315 Human Resources Business Partner

1 67,944

1310 Administrative Services officer II - Excluded

] 83,808

LESS TURNOVER

57,980 54,807

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE

Code	Department and Item
------	---------------------

Number	Amount
--------	--------

48-Mayor's Office for People with Disabilities

Accessibility Compliance-3040

2149 Accessibility Inspector

2

67 944

LESS TURNOVER

Page 22

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code	Department and Item	Number	Amount	Number
------	---------------------	--------	--------	--------

Amount

50-Department of Family and Support Services

Grant Development. Policy and Planning-3009

1431 Senior Policy Analyst

1 100,524

0322 Special Assistant

1 116,700

Homeless Services-3030

3825 Community Intervention Specialist

2 59,184

3814 Assistant Director of Human Services

1 73,788

LESS TURNOVER

707,235 742,431

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AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code Department and Item

51-Office of Public Safety Administration

STRIKE

Number Amount Number

ADD Amount

Finance and Administration-3010

Finance Administration-4005

0306 Assistant Director

0117 Assistant Director of Finance

Personnel Management-3015

Human Resources-4105

1341 Personnel Assistant 0431 Clerk IV

101,352

77,772 77,772

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code Department and Item Number Amount Number

Amount

54-Department of Planning and Development

Economic Development-3041

Delegate Agencies-4013

1405 City Planner V

Zoning and Land Use-3088

Zoning Ordinance-4029

1405 City Planner v

Planning, Historical Preservation, and Sustainability-3089

Planning and Design-4036

9679 Deputy Commissioner

1405 City Planner V

1405 City Planner V

1405 City Planner V

Sustai nabi1i ty-4038

1602 Senior Land Disposition Officer

1405 City Planner V

1405 City Planner V

91,200

123,888 93,600 70,836 67,536

91,200 67,536

94,428

73,644

123,888 94,428

73,644

64,992 94,428 73,644

LESS TURNOVER

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AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code Department and Item

57-Chicago Police Department

STRIKE

Number Amount Number

ADD Amount

Administrative Support Div-3063

Field services section-4132

9197 warrant and Extradition Aide

0431 Clerk IV

12 1

59,184 44,808

Youth Investigations Division-3282

Juvenile intervention and Support center-4284

9122 Detention Aide

Forensic Services Division-3291

Evidence and Recovered Property Section-4307

0430 Clerk III

Areas - Detectives-3322 9120 Digital intelligence Analyst

Office of Community Pol icing-3429 3955 Youth services Coordinator 3897 Community Outreach Coordinator 1910 information service
Coordinator

LESS TURNOVER

.Page 26

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code	Department and Item	Number	Amount	Number
------	---------------------	--------	--------	--------

Amount

62-Community Commission for Public Safety and Accountability

.0140 For Professional and Technical Services and Other •Third Party Benefit Agreements	2,069,000	2,073,572		
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Admin'stration-3005

9962 Executive Director - Community commission for Public Safety and Accountability			1	130,200
9627 Executive Director	1	130,200		
3897 Community Outreach Coordinator			5	64,992
3858 Director / Community Liaison	1	85,740		
3057 Director of Program Operations			1	95,652
2901 Director of Planning, Research and Development	i	92,004	1	95,652
2056 Research Associate			1	85,764
1431 Senior Policy Analyst	1	81,660		
0790 Public Relations Coordinator			1	73,788
0705 Director of Public Affairs	1	93,504		
0310 Project Manager	5	65,496		

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AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code	Department and Item	Number	Amount	Number
------	---------------------	--------	--------	--------

Amount

67-Department of Buildings

Plan Review-3015

5425 Project Manager - Buildings			4	88,416
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Technical Inspections-3025

Electrical Code Compliance Inspection-4085

5151 Electrical Inspector	19	9.180.00M	21	9,180.00M
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Boiler Inspections-4100

2105 Boiler Inspector	5	9.465.73M	6	9,465.73M
2104 Supervising Boiler Inspector	1	9.725.73M		

Small Projects-3040

Short Forms-4337

9679 Deputy Commissioner	1	1 12,152	1	1 17,864
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LESS TURNOVER	821,242	936,557
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AMENDMENT TO 2022 BUDGET RECOMMENDATIONS**Corporate Fund-0100****STRIKE ADD**

Code	Department and Item	Number	Amount	Number
------	---------------------	--------	--------	--------

Amount**70-Department of Business Affairs and Consumer Protection****Advocacy and Outreach-3010****Cable Municipal Channel-4020**

1434 Director of Public Information	1	98,556
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0705 Director of Public Affairs		1 98,556
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Small Business Center-3013**Assistance and Licensing-4041**

0684 Data Base Analyst ,		1 72,624
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0352 Business Consultant Supervisor	2	73,788	1 73,788
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Public Vehicle Licenses and Permits-3018**Public Passenger Chauffeur Licensing-4027**

0832 Personal Computer Operator II	1	67,668
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0430 Clerk III		1 61,632
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LESS TURNOVER

790,296 788,856

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AMENDMENT TO 2022 BUDGET RECOMMENDATIONS**Corporate Fund-0100****STRIKE ADD**

Code	Department and Item	Number	Amount	Number
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Amount**73-Chicago Animal Care and Control**

.0152 Advertising	2,000	12,000
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AMENDMENT TO 2022 BUDGET RECOMMENDATIONS**Corporate Fund-0100****Code Department and Item****81-Department of Streets and Sanitation Commissioner's Office-2005**

STRIKE ADD

Number Amount Number Amount

Departmental Administration-3004

Office of the Commissioner-4000

9813 Managing Deputy Commissioner

9679 Deputy Commissioner

1 152,700

1 1 32,828

LESS TURNOVER

Page 31

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	81-Department of Administrative Services Division-2006				
		Streets		and	Sanitation

Personnel/ Payroll/ Legal-3009 Payroll services
-4014

0175 Field Payroll Auditor

1 55,596

LESS TURNOVER

Page 32

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code Department and Item
81-Department of Streets and Sanitation Bureau of Sanitation-2020

STRIKE

Number Amount Number

ADD Amount

Solid Waste Collection-3050

Administrative Services-4022

9679 Deputy Commissioner

Refuse Connection-4025

7184 Pool Motor Truck Driver

7183 Motor Truck Driver

14 4

120,252

31.40H 39.84H

128,916

31.40H 39.84H

LESS TURNOVER

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AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount -
	81-Department of Streets and Sanitation Bureau of Street Operations-2045				

Field Operations-3390

9813 Managing Deputy Commissioner	1	151,176
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LESS TURNOVER

Payo 34

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code	Department and Item	Number	Amount	Number
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Amount

81-Department of Streets and Sanitation Bureau of Forestry-2060

Administration-3127

Administrative Support-4064

9679 Deputy Commissioner

Forestry Operations-3136 Tree Trimming-4063

7975 Tree Trimmer

7184 Pool Motor Truck Driver

7183 Motor Truck Driver

LESS TURNOVER

1	142,680	1	146,724
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10	28.94H	20	28.94H
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18	31.40H
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6	39.84H	9	39.84H
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826,440	1,232,483
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AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code	Department and Item	Number	Amount	Number
------	---------------------	--------	--------	--------

Amount

84-Chicago Department of Transportation Commissioner's
Office-2105

General Support-3201

1430 Policy Analyst	1	85,224	1	105,000
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LESS TURNOVER

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AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
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84-Chicago Department of Transportation Division of
Electrical Operations-2150

Electrical Construction-3275**Electrical Construction Support-4280**

8185 Assistant General Superintendent	1	127,248
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8184 General Superintendent	1	132,828
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LESS TURNOVER

1 19,717 125,297

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Water Fund-0200

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
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27-Department of Finance
Financial Strategy and Operations-2015

Financial Strategy-3016

Financial Policy-4006

0139 Senior Fiscal Policy Analyst

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AMENDMENT TO 2022 BUDGET RECOMMENDATIONS**Water Fund-0200****STRIKE ADD**

Code	Department and Item	Number	Amount	Number	Amount
	27-Department of Finance				
	Revenue Services and Operations-2020				
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		6,056,487	5,569,915	

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AMENDMENT TO 2022 BUDGET RECOMMENDATIONS**Water Fund-0200****STRIKE ADD**

Code	Department and Item	Number	Amount	Number	Amount
	88-Department of Water Management Commissioner's Office-				
	2005				

Safety and Security-3075

6328 watchman

■ Page 40

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS**Water Fund-0200****STRIKE ADD**

Code	Department and Item	Number	Amount	Number	Amount
	88-Department of Water Management Bureau of				
	Administrative Support-2010				

Finance-3072 0109 Accounting Technician

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AMENDMENT TO 2022 BUDGET RECOMMENDATIONS**Water Fund-0200****STRIKE ADD**

Code	Department and Item	Number	Amount	Number	Amount
	88-Department of Water Management Bureau of Water				
	Supply-2020				

Water Treatment-3215

4634 Painter	3	49.30H	4	49.30H
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AMENDMENT TO 2022 BUDGET RECOMMENDATIONS**Water Fund-0200****STRIKE ADD**

Code	Department and Item	Number	Amount	Number	Amount
	88-Department of Water Management Bureau of Operations and				
	Distribution-2025				

Inspection Services-3364

Sewer Inspection Services-4364

4634 Painter

1 49.30H

LESS TURNOVER

2,222,512 2,140,563

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AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Vehicle Tax Fund-0300

STRIKE ADD

Code Department and Item Number Amount Number Amount

27-Department of Finance Financial Strategy and Operations
-2015

Financial Strategy-3016

Financial Policy-4006

9684 Deputy Director

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AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Vehicle Tax Fund-0300

Code Department and Item

81-Department of Streets and Sanitation Bureau of Street Operations-2045

STRIKE

Number Amount Number

ADD Amount

Administration-3301

Administrative Support-4300

9679 Deputy Commissioner

0175 Field Payroll Auditor

1 139,620 1 55,596

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Vehicle Tax Fund-0300

STRIKE ADD

Code Department and Item Number Amount Number

Amount

81-Department of Streets and Sanitation Bureau of
Traffic Services-2070

Citywide Dispatch-3223

8184 General Superintendent

1

53 952

1 125,100

LESS TURNOVER

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AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Sewer Fund-0314

STRIKE ADD

Code Department and Item Number Amount Number

Amount

27-Department of Finance

Revenue Services and Operations-2020

.0140 For Professional and Technical Services and Other
Third Party Benefit Agreements

1,800,500 1,628,237

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AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Sewer Fund-0314

Code Department and Item

88-Department of Water Management Bureau of
Operations and Distribution-2025

System Installation and Maintenance-3261

Sewer System installation and Maintenance-4012

9532 Stores Laborer

9411 Construction Laborer

1

129

45.90H 45.90H

LESS TURNOVER

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AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Library Fund-0346

STRIKE ADD

Code Department and Item Number Amount Number

Amount

91-Chicago Public Library

Administration and Support Services-3005

0431 Clerk IV

1

44,808

1 77,772

LESS TURNOVER

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AMENDMENT TO 2022 BUDGET RECOMMENDATIONS Emergency

Communication Fund-0353

STRIKE ADD

Code Department and Item

Number

Amount

Number Amount

58-Office of Emergency Management and Communications

Operations-3010

Police Dispatch-4040

8608 Communication Operations Manager

8608 communication Operations Manager

126,360 112,608

LESS TURNOVER

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Special Events and Municipal Hotel Operators' Occupation Tax Fund-0355

STRIKE

Code	Department and Item	Number	Amount
	01-Office of the Mayor		

Office of International Relations-3040

9875 Senior Project Manager - Mayor's Office	1	121,368
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Office of Neighborhood and Economic Development-3135 9875 Senior Project Manager - Mayor's Office

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AMENDMENT TO 2022 BUDGET RECOMMENDATIONS Chicago Midway Airport Fund-0610

STRIKE

Code	Department and Item
	85-Chicago Department of Aviation Chicago Midway Airport-2010

Chicago Midway Airport-3010

Administration-4300

4201 Landside Operation Manager 1912 Project Coordinator

56,424 61,920

LESS TURNOVER

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AMENDMENT TO 2022 BUDGET RECOMMENDATIONS Chicago O'Hare

Airport Fund-0740

STRIKE ADD

Code	Department and Item	Number	Amount	Number
------	---------------------	--------	--------	--------

Amount

27-Department of Finance
Accounting and Financial Reporting-2012

Accounting and Financial Reporting-3019

Enterprise Auditing and Accounting-4054

0110 Accountant	1	59,184	2 59,184
0109 Accounting Technician	1	49 176	

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AMENDMENT TO 2022 BUDGET RECOMMENDATIONS Chicago O'Hare

Airport Fund-0740

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
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28-City Treasurer's Office Office of City Treasurer-
2005

Financial Reporting-3015 9673 Deputy City Treasurer

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AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Chicago O'Hare Airport Fund-0740

Code Department and Item

85-Chicago Department of Aviation Chicago-O'Hare International Airport-2015

STRIKE

Number	Amount	Number
--------	--------	--------

ADD Amount

Chicago-O'Hare International Airport-3015

Noise Abatement / Environmental-4401

2073 Environmental Engineer III 0311 Projects Administrator 0311 Projects Administrator

Human Resources-4402 1912 Project Coordinator

Payroll Processing-4404 0134 Financial Analyst

Departmental Finance-4410 0134 Financial Analyst

MIS - Departmental-4412 1912 Project Coordinator 0311 Projects Administrator

Air Services Development-4421 0311 Projects Administrator

Custodial/Labor Services-4727 9535 General Laborer - Aviation 9533 Laborer

Security Operations-4800 4211 Aviation security Officer - Hourly

Communications Center-4808

7009 AVIATION COMMUNICATIONS OPERATOR-TRAINEE 7003 Aviation Communications Operator

LESS TURNOVER

1

44 44.060H

90,120 86,604

61,920

61,920 74,664

20.73H 40.27H

24.81 H

53,340 8,041,241

85,764

86,604

61,920

1 61,920

5 61,920

1 89,220

2 20.73H 43 40.27H

24.81 H

63,012 53,340

7,933,584

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS Tax Increment Financing Administration Fund-

0B21

STRIKE

Code Department and Item

Number Amount

54-Department of Planning and Development

Administration-3035

Administrative services-4002

1335 Associate Human Resources Business Partner-Excluded

0323 Administrative Assistant III - Excluded 1 53,892

Planning, Historical Preservation, and Sustainability-3089

Planning and Design-4036

1405 City Planner V 4 73,644

1405 City Planner v 1 70,836

1405 City Planner V 1 67,536

LESS TURNOVER 226,827

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Garbage Collection Fund-0B32

STRIKE ADD

Code Department and Item Number Amount Number

Amount

81-Department of Streets and Sanitation Bureau of
Sanitation-2020

Solid Waste Collection-3050

Supervisory and Clerical-4021

9679 Deputy Commissioner 1 1 35,528 1 1 39,528

LESS TURNOVER

■ Page 57

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Garbage Collection Fund-0B32

STRIKE ADD

Code Department and Item Number Amount Number Amount
99-Finance General

.0140 For Professional and Technical Services and Other Third Party Benefit Agreements

■ Page 1

CORRECTIONS AND REVISIONS OF CDBG YEAR XLVIII BUDGET RECOMMENDATIONS 0J48-Community

Development Block Grant Year XLVIII

STRIKE ADD

Code Department and Item Number Amount Number Amount

41-Chicago Department of Public Health Mental Health
Clinics-2598

LESS TURNOVER

Page 2

CORRECTIONS AND REVISIONS OF CDBG YEAR XLVIII BUDGET RECOMMENDATIONS 0J48-Community

Development Block Grant Year XLVIII

STRIKE ADD

		Code	Department and Item	Number	Amount	Number
Amount						
48-Mayor's Office for People with Disabilities						
Administration-2503						
<u>Administration-3503</u>						
0419	Customer Account Representative	1	44,808	1	74,280	
	LESS TURNOVER		7,737	13,631		
						Page 3
CORRECTIONS AND REVISIONS OF CDBG YEAR XLVIII BUDGET RECOMMENDATIONS 0J48-Community						
Development Block Grant Year XLVIII						
		STRIKE ADD				
		Code	Department and Item	Number	Amount	Number
Amount						
54-Department of Planning and Development Planning and						
Administration-2505						
<u>Finance and Human Resources-3505</u>						
1335	Associate Human Resources Business Partner-Excluded				1	56,424
0323	Administrative Assistant III - Excluded	i	51,408			
0134	Financial Analyst				1	61,920
0110	Accountant	1	59,184			
	LESS TURNOVER					75,355
						83,107

GI

GRANT REVENUE AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

STRIKE

Estimate of Grant Revenue for 2022
Technical Amendment 1

Revenue Source	2022 STRIKE	2021 STRIKE
Awards from Agencies of the Federal Government for COVID-19	\$ 3,569,412,000	\$ 3,599,139,000
Awards from Agencies of the Federal Government	\$ 1,526,588,000	\$ 1,174,584,700
Awards from Agencies of the State of Illinois	\$ 461,455,000	\$ 845,956,000
Awards from Public and Private Agencies	\$ 67,158,000	\$ 84,572,000
Awards from Public and Private Agencies for COVID-19	\$ 800,000	\$ -
<u>Grant Program Income</u>	\$ 15,423,000	\$ 17,750,300
<u>Grand Total</u>	\$ 5,320,887,000	\$ -

GRANT REVENUE AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

ADD

Estimate of Grant Revenue for 2022
Technical Amendment 1

Revenue Source	2022 ADD	2021
<u>ADD</u>		
Awards from Agencies of the Federal Government for COVID-19	\$ 3,556,233,000	\$ 4,012,439,000
Awards from Agencies of the Federal Government	\$ 1,529,140,000	\$ 1,171,856,700
Awards from Agencies of the State of Illinois	\$ 462,079,000	\$ 847,544,000
Awards from Public and Private Agencies	\$ 67,158,000	\$ 84,572,000
Awards from Public and Private Agencies for COVID-19	\$ 800,000	\$ -
<u>Grant Program Income</u>	\$ 15,423,000	\$ 17,750,300
<u>Grand Total</u>	\$ 5,732,083,000	\$ -

(9,039,000) \$

G2

TECHNICAL AMENDMENT PHASE 1 GRANT AMENDMENT TO THE 2022 BUDGET RECOMMENDATION

STRIKE

DEPARTMENT AND ITEM SOURCE YEAR AMOUNT
 05 - Office of Budget and Management

0W29 Public Assistance

0W29 Public Assistance Federal 0J48 Community Development Block Grant Federal

2021 \$

2022 \$

150,000,000 \$ 1,536,776 \$

200,000,000 1,506,776

G3

TECHNICAL AMENDMENT PHASE 1 GRANT AMENDMENT TO THE
2022 BUDGET RECOMMENDATION

STRIKE ADD

FUND	DEPARTMENT AND ITEM	SOURCE	YEAR	AMOUNT	AMOUNT
21 - Department of Housing					
0K32	Foreclosure Prevention Program	State	2022	\$ 450,000	\$
0K32	Foreclosure Prevention Program	State	2021	\$ 566,000	\$ 127,000
0J48	Community Development Block Grant	Federal	2022	\$ 81,272,676	\$ 66,272,676

G4

TECHNICAL AMENDMENT PHASE 1 GRANT AMENDMENT TO THE
2022 BUDGET RECOMMENDATION

STRIKE

ADD

FUND	DEPARTMENT AND ITEM	SOURCE	YEAR	AMOUNT	AMOUNT
48 - Mayor's Office for People with Disabilities					
0J48	Community Development Block Grant	Federal	2022	\$ 4,359,796	\$ 4,389,796

TECHNICAL AMENDMENT PHASE 1 GRANT AMENDMENT TO THE 2022 BUDGET RECOMMENDATION
STRIKE

FUND
DEPARTMENT AND ITEM

41 - Chicago Department of Public Health

0U23 Vaccine Preventable Diseases

0U23 Vaccine Preventable Diseases

0Y95 Maternal and Child Health Block Grant

0Y95 Maternal and Child Health Block Grant
Health Disparities in Chicago's High-Risk 039C and Underserved Communities

0J68 Ending HIV Epidemic - Ryan White

0J68 Ending HIV Epidemic - Ryan White

SOURCE

Federal Federal Federal Federal Federal Federal Federal
YEAR

2022 \$

2021 \$

2022 \$

2021 \$

2022 \$

2021 \$

2022 \$

AMOUNT

139,140,000 \$

138,964,000 \$

14,020,000 \$

9,510,000 \$

- \$

3,638,000 \$

3,620,000 \$

AMOUNT

59,514,000 59,338,000 9,611,000 5,101,000 30,488,000 5,319,000 5,301,000

**FUND
SOURCE**

DEPARTMENT AND ITEM

50 - Department of Family and Support Services

G201 Early Head Start Federal

Long Term Care Ombudsman Program -

0Y90 CMP State

Long Term Care Ombudsman Program -

0Y90	CMP	State
TBD	Head Start and Early Head Start	Federal
TBD	Head Start and Early Head Start	Federal
TBD	Home Investment Partnership	Federal
0Y87	Foster Grandparents	Federal/State
0Y87	Foster Grandparents	Federal/State

YEAR AMOUNT

2022	\$	19,844,000\$
2021	\$	120,000\$
2022	\$	120,000\$
2022	2022	\$-\$
2022	2021	\$-\$
2021	\$	-\$
2021	\$	897,000\$
2022	\$	897,000\$
		G6

**ADD
AMOUNT**

146,000

146,000

11,733,000

11,733,000

71,171,000 ' 917,000 917,000

**TECHNICAL AMENDMENT PHASE 1 GRANT AMENDMENT TO THE 2022 BUDGET
RECOMMENDATION**

FUND	DEPARTMENT AND ITEM	SOURCE	YEAR AMOUNT	STRIKE
59 - Department of Fire				
G264	Securing the City	Federal	2022 \$ 650,000	
TBD	Capital Construction Grant	State	2022 \$	
				G8

**TECHNICAL AMENDMENT PHASE 1 GRANT AMENDMENT TO THE
2022 BUDGET RECOMMENDATION**

FUND	DEPARTMENT AND ITEM	SOURCE	YEAR	STRIKE AMOUNT	ADD AMOUNT
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85 - Department of Aviation

G087	CARES Act Airport Grants (MDW)	Federal	2021	\$	18,696,000	\$ 90,136,000
G088	CARES Act Airport Grants (ORD)	Federal	2021	\$	68,757,000	\$ 357,339,000

**TECHNICAL AMENDMENT PHASE 1 GRANT AMENDMENT TO
THE 2022 BUDGET RECOMMENDATION**

FUND	DEPARTMENT AND ITEM	SOURCE	YEAR	<u>STRIKE</u> AMOUNT	<u>ADD</u> AMOUNT
88 - Department of Water					

0J48 Community Development Block Grant Federal

**TECHNICAL AMENDMENT PHASE 1 GRANT AMENDMENT TO THE 2022 BUDGET
RECOMMENDATION**

FUND	DEPARTMENT AND ITEM	SOURCE	YEAR	<u>STRIKE</u> AMOUNT
91 - Chicago Public Library				
	Assistive Resources Advisory and Outreach			
TBD	Center	State	2022	\$
	Assistive Resources Advisory and Outreach			
TBD	Center	State	2021	\$
	On the Road to Recovery: Transforming			
G301	Library Spaces	Federal	2021	\$
On the Road to Recovery: Transforming G301 Library Spaces Federal				