

Legislation Details (With Text)

		24 4860			
File #:		021-4869	04-4-4-4	Descal	
Type:		inance	Status:	Passed	
File created:	10/2	27/2021	In control:	City Council	
			Final action		
Title:	202	2 Budget Recommendation	ns - Amendm	ents and Corrections	
Sponsors:	Dep	ot./Agency			
Indexes:	Yea	r 2022			
Attachments:	1. C	02021-4869.pdf			
Date	Ver.	Action By		Action	Result
10/27/2021	1	City Council		Passed	Pass
10/25/2021	1	City Council		Deferred and Published	
10/22/2021	1	Committee on Budget ar Government Operations	nd	Recommended to Pass	
10/22/2021	1	Committee on Budget ar Government Operations	nd	Direct Introduction	
		AMENDMENT 1	TO 2022 BUD	GET RECOMMENDATIONS	
	ARTMEN	T AND ITEM venue for 2022			
31 Total 33	appropria	able for charges and expenditures			
33 Othe Total Revenu STRIKE NUMBER AMOUNT	r Revenu e - Corpo				
S 4,832,597 ADD NUMBER AMOUNT	7.000 \$ 4,	883.997,000 \$ 121.097.000 \$ 4,832,5	597,000		
S 4,836.022	2,000 \$ 4.	887.422.000 \$ 124,522,000 \$ 4,836,0	022,000		
Corporate Fund-010	0				
Code Department	and Iten	n			01-Office of the Mayor
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AMENDMENT TO 2	2022 BU	DGET RECOMMENDATIONS	STRIKE Numb	er Amount	
W,:					
1					

office of community Engagement-3105		
9874 Project Manager - Mayor's Office		
Office of Neighborhood and Economic Development	nt-3135 9865 Analyst - Mayor's Office	
Office of Public Safety-3140		
9875 Senior project Manager - Mayor's Office		
9874 Project Manager - Mayor's Office	1 78,756	
Office of Policy-3145		
9865 Analyst - Mayor's Office	1 63,000	
LESS TURNOVER		Page 2
AMENDM	IENT TO 2022 BUDGET RECOMMENI	DATIONS
Corporate Fund-0100	STRIKE ADD	
Code Department and Item 03-Office of Inspector General	Number Amount	Number Amount
Legal-3015		1 140 000
9756 General Counsel		1 148,200
9665 First Deputy Inspector General	1 148,200	Page 3
AMENDMENT TO 2022	BUDGET RECOMMENDATIONS	
Corporate Fund-0100		
	STRIKE ADD	
Amount	Code Department and Ite	m Number Amount Number
15-City Council		
City Council-3005		
9699 Legislative Aide	1 46,836	2 46,836
9699 Legislative Aide	1 40,764	
AMENDMENT TO 2022 BUDGET RECOMMENDATIONS Corporate Fund-0100		
	STRIKE	
Code Department and Item 15-City Council Council Office of Financial Analysis-2012 .0700 Contingencies 27,160	Number Amount	

Council Office of Financial Analysis-3012

11 12 13 14 14 14 14 14 14 14 14 14 14 14 14 14 14 14 14 14 15 15 15 15 15 15 15 15 15 15 16 17 18 18 18 18 18 18 18 18 18 18 18 18 18 18 19 19 1000000000000000000000000000000000000	9831 I	egislative Budget Analyst 9678 Legislative Fiscal Analyst					
Page 5 ALENDMENT TO 2022 BUDGET RECOMMENDATIONS STRIKE ADD Code Department and line Number Amount Number Code Department and line Numbe Amount Number Code Department and line Numbe Amount Number CODE TO 2022 BUDGET RECOMMENDATIONS CODE TO 2022 BUDGET RECOMMENDATIONS COMENTO 2022 BUDGET RECOMMENDATIONS COMENTO 2022 BUDGET RECOMMENDATIONS COMENTO 2028 BUDGET RECOMMENDATIONS COMENTO 2020 BURGET RECOMMENDATIONS COMENTO 201 BURGET RECOMMENDATIONS <							
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STRIKE ADD Code Department and Item Number Anount Number SCity Council Committee on Ethios and Government Oversight-2258 150:255 190:255 Page 8 Committee on Ethios and Government Oversight-2258 150:255 190:255 Page 8 Page 8 Committee on Ethios and Government Oversight-2258 Page 8 Page 8 Committee on Ethios and Government Oversight-2258 Page 8 Committee on Ethios and Government Oversight-2258 Committee on Ethios and Ethios Admini strati on-3005 0705 Director of Public Affairs 0311 Projects Administrator Colspan="4">Colspan= 6 Colspan= 6 <tr< td=""><td></td><td>AMENDMENT TO 2022</td><td>BUDGET R</td><td>ECOM</td><td>MENDATIONS</td><td></td><td></td></tr<>		AMENDMENT TO 2022	BUDGET R	ECOM	MENDATIONS		
Code Department and Ilem Number Anount Number SI-SI-Y Conneral 150:255 180:255 Transport Committee on Ethios and Government Oversight-2208 150:255 180:255 Transport TENET COURSE TRECOMMENDATIONS STRIKE ADD Constrict colspan="4">Number Anount Number Amount Constrict colspan="4">STRIKE ADD Constrict colspan="4">Constrict colspan="4">Constrict colspan="4">Strike ADD Constrict colspan="4">Constrict colspan="4">Constrict colspan="4">Constrict colspan="4">Strike ADD Constrict colspan="4">Strike ADD Constrict colspan="4">Comptroler-201 Strike ADD Code department on finance City Comptroler-201 Strike ADD Constrict colspan="4">Comptroler-201 Strike ADD Code department on them Strike ADD Code	Corpor	rate Fund-0100					
Amount 15.City Council 15.City Council and Government Oversight-2258 10.255 190.28 Page 0 International Government Oversight-2258 Jours 10028 BUDGET RECOMMENDATIONS STRIKE ADD Oversigned Colspan="4">Number Amount Number Amount Colspan="4">Colspan="4" Colspan="4">Colspan="4">Cols						N.L Au	Second Neuropean
15-City Council Committee on Ethics and Government Oversight-225 3	Amou	nt		Code	Department and item	Number An	iount Number
.000 Personel Services 1 50,255 190,257 Page 6 AMENDMENT TO 2022 BUDGET RECOMMENDATIONS STRIKE ADD Colspan="4">Mumber Mount Amount Number Amount Joint Strait on-3005 0705 Director of Public Affairs 0311 Projects Administrator LESS STRIKE ADD STRIKE ADD STRIKE ADD Code Department and Item Number Number Amount 27-Department and Item Number Amount 27-Department and Item Number Amount 27-Department of Finance City Comptroller- 2011 STRIKE ADD Defice of the city Comptroller- 2011 Office of the city Comptroller- 2011 STRIKE ADD Defice of the city Comptroller- 2011 STRIKE ADD STRIKE ADD		15-City Council					
Page 6 CAMENDMENT TO 2022 BUDGET RECOMMENDATIONS STRIKE ADD Colspan="2">Number Amount Colspan="2">Number Amount 2-OFFice of City Clerk Colspan="2">STRIKE ADD Colspan="2">STRIKE ADD Colspan="2">Colspan="2">STRIKE ADD Colspan="2">STRIKE ADD Colspan="2">Colspan="2">STRIKE ADD Colspan="2">Colspan="2">Number Amount 27-Oppan="2">Oppan="2">Office of the city Comptroller- 2011 STRIKE ADD Colspan="2">Colspan="2">Colspan="2">Colspan="2">Comptroller- 2011 Office of the city Comptroller- 2011 STRIKE ADD Colspan="2">Colspan="2">Colspan="2">Colspan="2">Comptroller- 2011 STRIKE ADD Colspan="2">Colspan="2">Comptroller- 2011 STRIKE ADD Office of the city Comptroller- 2011 Colspan="2">Colspan="2" Colspan="2" Colspan="2"	0000	_			4 50 055 400 0		
STRIKE ADD STRIKE ADD Code of City Clerk Administration - 03005 0705 Director of Public Affairs 0311 Projects Administrator LESS TURNOVER Temportation - 03005 0705 Director of Public Affairs 0311 Projects Administrator LESS TURNOVER Temportation - 03005 0705 Director of Public Affairs 0311 Projects Administrator LESS TURNOVER Temportation - 03005 0705 Director of Public Affairs 0311 Projects Administrator Temportation - 03005 0705 Director of Public Affairs 0311 Projects Administrator Temportation - 03005 0705 Director of Public Affairs 0311 Projects Administrator Temportation - 03005 0705 Director of Public Affairs 0311 Projects Administrator Temportation - 03005 0705 Director of Public Affairs 0311 Projects Administrator Temportation - 03005 0705 Director of Public Affairs 0311 Projects Administrator STRIKE ADD Amount Number Amount	.0000	Personnel Services			1 50,255 190,2	200	Page 6
STRIKE ADD Code Department and Item Number Amount Number Amount 25-Office of City Clerk - <td< td=""><td></td><td>AM</td><td></td><td>FO 2022</td><td>2 BUDGET RECOMME</td><td>ENDATIONS</td><td></td></td<>		AM		FO 2022	2 BUDGET RECOMME	ENDATIONS	
Code Department and Item Number Amount Number Amount 25-Office of City Clerk	Corpor	rate Fund-0100		OTO			
25-Office of City Clerk Administration-3005 0705 Director of Public Affairs 0311 Projects Administrator LESS TURNOVER LESS TURNOVER LESS TURNOVER TO COMPARING ADDISE TO COMMENDATIONS COMPARING ADDISE TO COMMENDATIONS COMPARING ADDISE TO STRIKE ADD COMPARING ADDISE ADDISE ADDISE TO ADDISE	Code	Department and Item	Number	STRIK		Number Amour	ŧ
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Page 7 AMENDMENT TO 2022 BUDGET RECOMMENDATIONS STRIKE ADD Code Department and Item Number Amount Number Amount 27-Department of Finance City Comptroller- 2017 Office of the city Comptroller- 2017 Number Amount Number Amount 9684 Deputy Director 1 127,644 1130,260 Page 8 Comptroller-3001 BENEL DEDET TO 2022 BUDGET RECOMMENDATIONS Comptroller-3001 9684 Deputy Director 1 127,644 1130,260 Page 8 Comptroller-3001 STRIKE ADD Comptroller-3001 STRIKE ADD Office of the nance 27-Department of Finance Accounting and Finance 27-Department of Finance Accounting and Financial Reporting-2012 Amount Number Amount Strike ADD Office anta Item Number Amount Number Amount Code Topoet Accounting-3041 DFSS Accounting-40455 Constant Office intention Strike ADD Accounting and Finance		Admini strati on-3005 0705 Director of Public Affairs	s 0311 Proje	cts Adn	ninistrator		
AMENDMENT TO 2022 BUDGET RECOMMENDATIONS STRIKE ADD Code Department and Item Number Amount Number Amount 27-Department of Finance City Comptroller- 2011 21 Mumber Amount Number Amount Office of the city Comptroller- 2011 0ffice of the city Comptroller- 2011 1 127,644 1130,260 Page 8 Office of the city Comptroller- 2010 9684 Deputy Director 1 127,644 1130,260 Page 8 Comptonetor 0ffice of the city Comptroller- 2010 1 127,644 1130,260 Page 8 Comptonetor 1 127,644 1130,260 Page 8 Page 8 Comptonetor 1 127,644 1130,260 Page 8 Comptonetor STRIKE ADD STRIKE ADD Strike ADD Code Department and Item Number Amount Number Amount 27-Department of Finance Accounting and Financial Reporting-2012 Strike ADD Strike ADD Strike ADD Strike ADD Strike ADD Strike ADD Strike ADD Strike ADD Strike ADD Code Strike ADD Strike ADD Strike ADD Strike ADD Strike ADD	LESS	TURNOVER					
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STRIKE ADD Code Department and Item Number Amount Number Amount 27-Department of Finance City Comptroller- 2011 27-Department of Finance City Comptroller- 2011 Office of the city ComptroHer-3001 Strike ADD 9684 Deputy Director 1 127,644 1130,260 Page 8 9684 Deputy Director 1 127,644 1130,260 Page 8 Compose Fund-0100 STRIKE ADD Compartment of Finance Accounting and Item Number Amount Number Amount 27-Department of Finance Accounting and Financial Reporting-2012 Strike ADD Number Amount Strike ADD Strike ADD Office of the city Counting-3041 DFSS Accounting-4085 Strike ADD Accounting and Financial Reporting-2012 Strike ADD Strike ADD Accounting and Financial Reporting-2012 Strike ADD Strike ADD Strike ADD Strike ADD Strike ADD Strike ADD Strike ADD <tr< td=""><td>_</td><td></td><td>MENT TO 20</td><td>22 BUE</td><td>OGET RECOMMENDA</td><td>TIONS</td><td></td></tr<>	_		MENT TO 20	22 BUE	OGET RECOMMENDA	TIONS	
27-Department of Finance City Comptroller- 2011 Office of the city ComptroHer-3001 9684 Deputy Director 1 127,644 1130,260 Page 8 AMENDMENT TO 2022 BUDGET RECOMMENDATIONS AMENDMENT TO 2022 BUDGET RECOMMENDATIONS STRIKE ADD Corport STRIKE ADD Compartment and Item Number Amount Number Amount 27-Department of Finance Accounting and Financial Reporting-2012 Strant and Project Accounting-3041 DFSS Accounting-4085 Compartment and Item Subscription Stranter Strante	Corpor	rate Fund-0100		STRIK	E ADD		
2011 Office of the city ComptroHer-3001 9684 Deputy Director 1 127,644 1 130,260 Page 8 AMENDMENT TO 2022 BUDGET RECOMMENDATIONS COTPORTING FUND-0100 COTPORTING STRIKE ADD CODE Department and Item Number Amount Number Amount 27-Department of Finance Accounting and Financial Reporting-2012 Content	Code	Department and Item	Number		Amount	Number Amoun	ıt
Office of the city ComptroHer-3001 1 127,644 1 130,260 Page 8 9684 Deputy Director 1 127,644 1 130,260 Page 8 CMENDMENT TO 2022 BUDGET RECOMMENDATIONS STRIKE ADD Corporter Fund-0100 STRIKE ADD Code Department and Item Number Amount Number Amount 27-Department of Finance Accounting and Financial Reporting-2012 Accounting and Financial Reporting-2012 Image: Constant Office of the city ComptroHer-30041 DFSS Accounting-4085 Output do finance Accountant Output do finance Accounting Technician							
9684 Deputy Director 1 127,644 1130,260 Page 8 AMENDMENT TO 2022 BUDGET RECOMMENDATIONS Corporate Fund-0100 STRIKE ADD Code Department and Item Number Amount Number Amount 27-Department of Finance Accounting and Financial Reporting-2012 Grant and Project Accounting-3041 DFSS Accounting-4085 0110 Accountant 1019 Accounting Technician		2011					
9684 Deputy Director 1 127,644 1130,260 Page 8 AMENDMENT TO 2022 BUDGET RECOMMENDATIONS Corporate Fund-0100 STRIKE ADD Code Department and Item Number Amount Number Amount 27-Department of Finance Accounting and Financial Reporting-2012 Grant and Project Accounting-3041 DFSS Accounting-4085 0110 Accountant 1019 Accounting Technician							
Page 8 AMENDMENT TO 2022 BUDGET RECOMMENDATIONS Corporate Fund-0100 STRIKE ADD Code Department and Item Number Mumber Amount Number Amount 27-Department of Finance Accounting and Financial Reporting-2012 Grant and Project Accounting-3041 DFSS Accounting-4085 0110 Accountant 0109 Accounting Technician		Office of the city ComptroHer-3001					
AMENDMENT TO 2022 BUDGET RECOMMENDATIONS Corporate Fund-0100 STRIKE ADD Code Department and Item Number Amount Number Amount 27-Department of Finance Accounting and Financial Reporting-2012 Grant and Project Accounting-3041 DFSS Accounting-4085 0110 Accountant 0109 Accounting Technician		9684 Deputy Director		1	127,644	1 13	
Corporter Fund-0100 STRIKE ADD Code Department and Item Number Amount 27-Department of Finance Accounting and Financial Reporting-2012 Number Grant and Project Accounting-3041 DFSS Accounting-4085 Image: Comparison of Comparis							Page 8
STRIKE ADD Code Department and Item Number Amount Number Amount 27-Department of Finance Accounting and Financial Reporting-2012 Accounting and Financial Reporting-2012 Image: Strike Accounting and Financial Reporting-2012 Grant and Project Accounting-3041 DFSS Accounting-4085 Image: Strike Accounting and Financial Reporting-2012 Image: Strike Accounting and Financial Reporting-2012 0110 Accountant Image: Strike Accounting and Financial Reporting-2012 Image: Strike Accounting and Financial Reporting-2012 0110 Accountant Image: Strike Accounting and Financial Reporting and Finacial Reporting and Finacial Reporting and Fi			ENDMENT	TO 202	2 BUDGET RECOMM	ENDATIONS	
27-Department of Finance Accounting and Financial Reporting-2012 Grant and Project Accounting-3041 DFSS Accounting-4085 0110 Accountant 0109 Accounting Technician	Corpor	rate Fund-0100		STRIK	E ADD		
Accounting and Financial Reporting-2012 Grant and Project Accounting-3041 DFSS Accounting-4085 0110 Accountant 0109 Accounting Technician	Code	Department and Item	Number		Amount	Number Amoun	t
Grant and Project Accounting-3041 DFSS Accounting-4085 0110 Accountant 0109 Accounting Technician		•					
0110 Accountant 0109 Accounting Technician		Accounting and Financial Reporting-2012					
0110 Accountant 0109 Accounting Technician		Grant and Project Accounting-3041 DESS Accounting-408	5				
0109 Accounting Technician	0110						
	0100						Page 9

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code Department and Item

27-Department of Finance

Financial Strategy and Operations-2015

STRIKE Number Amount

ADD Amount

Financial Strategy-3016

Financial Policy-4006

9651 Deputy Comptroller

0139 Senior Fiscal Policy Analyst

Financial Operations-3017

0122 Payroll Administrator - Excluded

- 0122 Payroll Administrator Excluded
- 0121 Payroll Administrator
- 0121 Payroll Administrator

127,644 91,920

121,440 100,896

130,260 91,920

123,696 101,712

Page 10

Payroll Systems and operations-4036

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code Department and Item

27-Department of Finance

Revenue Services and Operations-2020

.0138 For Professional Services for Information Technology Maintenance 22,806,849 22,210,060

Office of the City Clerk

Tax Policy and Administration-3156 Tax Enforcement-4667				
1912 Project coordinator	1 61,920			
0192 Auditor II	5	70,428	6 70,428	
Accounts Receivable-3220 Advanced conections-4202				
0302 Administrative Assistant II			5	
AMENDMENT TO 2022 BUDGET RECOMMENDATIONS			Page 1	1
STRIKE				
			Number	Amount Number
ADD Amount 28-City Treasurer's Office Office of City Treasurer-2005				
Portfolio Management-3010 9676 Assistant City Treasurer	0242 Portfolio M	anager 0242 Portfo	lio Manager	
Financial Reporting-3015 9673 Deputy City Treasurer				
75,408 75,408				
96,600 97,572 79,176				
127,000				
LESS TURNOVER			Page	12
AMENDMENT TO 2022 BUDGE		NOITAC		-
Corporate Fund-0100		DATIONO		
	STRIKE AD	D		
	Code Dep	artment and Item	Number Amount	Number
Amount 31-Department of Law				
Administration-3006				
Administrative Services-4010				
1695 Administrative Deputy	1 151,176	3		
1650 Deputy Corporation Counsel			1 151,176	

	Labor-3028				
	Corporate Labor-4011				
0866	Executive Legal Secretary	1	46,836		
0323	Administrative Assistant III - Excluded			1 46,	836 Page 13
	AMENDMENT TO	2022 BUDGET RECO	MMENDATIONS		
Corpor	rate Fund-0100				
Code	Department and Item	Number	Amount	Number Amoun	STRIKE ADD
Code	33-Department of Human Resources	Number	Anount		L
	Testing Services-3035 Employee Development-4035				
1339	Director of Assessment & Selection Methods	i	103,560	1 108	3,864
	LESS TUP	RNOVER			408,263 413,567 Page 14
	AMENDMENT TO	2022 BUDGET RECO	MMENDATIONS		
Corpor	ate Fund-0100	CT.			
			RIKE ADD de Department and	Item Number Am	ount Number
Amou	nt				
	35-Department of Procurement Services				
	Office of Contracting Equity-3023				
	1556 Deputy Procurement officer	1	128,916	1 132	2,828
	LESS TURNOV	'ER			531,228 535,140 Pago 15
	AMENDMENT TO	2022 BUDGET RECO	OMMENDATIONS		
Corpor	ate Fund-0100		RIKE ADD de Department and	ltem Number Am	ount Number Amount
	38-Department of Assets, Information, and Service Management-2126	es Bureau of Facility			
	Architecture and Construction-3102 Trades-4119				
5043 E	Electronics Technician				
LESS T	URNOVER				
	•				Page 16

	AMENDMENT TO 202	2 BUDGET RECO	MMENDATIONS		
Corpor	ate Fund-0100				STRIKE ADD
Code	Department and Item	Number	Amount	Number Amount	OTTAIL / DD
	38-Department of Assets, Information, and Services Bureau of Asset Management-2131				
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		1,582,339 1,3	340,040	
	Leasing / Real Estate Portfolio Management-3231				
	Lease and Real Estate Portfolio Manager	<u>ment-4116</u>			
5636	Assistant Project Director	1	104,604		
0310 I	Project Manager			1 104 F	604 Page 17
	AMENDMENT	FO 2022 BUDGET	RECOMMENDATION	NS	
Corpor	ate Fund-0100	OTT			
			RIKE ADD	tem Number Amo	unt Number
Amou	nt				
	38-Department of Assets, Information, and Services Bu Operations-2140	reau of Fleet			
	Fleet Maintenance Operations-3219				
	5045 Foreman of Electrical Mechanics (Auto)	2	54.00H	3 54.0	0H
5034	Electrical Mechanic - Automotive	30	51.00H	31 51.0	0H
	LESS TURNOVER		1,883,196 1,		Page 18
	AMENDMENT TO 202	2 BUDGET RECO	MMENDATIONS		
Corpor	ate Fund-0100				
Code	Department and Item				
.0155	39-Board of Election Commissioners Election and Adm Rental of Property	inistration Division	-2005		
	STRIKE				
Numbe	er Amount Number				
	3,1 83,61 7				
ADD A	mount				
3.433	3.61 7				

9614 Deputy Chief Administrative Officer	1	115,488
9352 Assistant Executive Director - Board of Elections	i	127,980
9327 Principal Clerk - Board of Elections	1	61,488
Electronic voting systems-3015		
9354 Software Development Coordinator - Board of Elections	i 118,	572
Election Support-3020		
9350 Assistant Manager - Board of Elections	1	75,924
9344 Polling Place Investigator II	1	58,524
9335 Supervisor of Polling - Board of Elections	i	70,488
9328 Senior Clerk - Board of Elections		
9327 Principal Clerk - Board of Elections	1	61,488
		and
voting Machine Equipment. Ballot Preparation Supplies-30"2~S		
		114,796
Supplies-30"2~S		_
Supplies-30"2~S 9353 Division Manager - Board of Elections 1		114,796
Supplies-30"2~S 9353 Division Manager - Board of Elections 1 9350 Assistant Manager - Board of Elections 1		 114,796 88,572
Supplies-30"2~S 9353 Division Manager - Board of Elections 1 9350 Assistant Manager - Board of Elections 1 9339 warehouse Supervisor - Board of Elections i		114,796 88,572 69,612
Supplies-30"2~S 9353 Division Manager - Board of Elections 1 9350 Assistant Manager - Board of Elections 1 9339 warehouse Supervisor - Board of Elections i 9339 warehouse Supervisor - Board of Elections '		114,796 88,572 69,612
Supplies-30"2~S 9353 Division Manager - Board of Elections 1 9350 Assistant Manager - Board of Elections 1 9339 warehouse Supervisor - Board of Elections i 9339 warehouse Supervisor - Board of Elections ' i Community Services and Deputy Registrars-3041	2 59,7	114,796 88,572 69,612 64,608
Supplies-30"2~S 9353 Division Manager - Board of Elections 1 9350 Assistant Manager - Board of Elections 1 9339 warehouse Supervisor - Board of Elections i 9339 warehouse Supervisor - Board of Elections i 9339 warehouse Supervisor - Board of Elections i 9347 Community Services Representative - Board of Elections	2 59,7	114,796 88,572 69,612 64,608

1 10,772 130,460 58,524

121,536

77,832 59,988 72,252 40,416 63,024

114,096 89,460 70,488 65,412

59,988

33,180

LESS TURNOVER				Page	- 19
AMENDMENT TO 2022 BUDGE	T RECOMMENDATIONS				
	STRIKE				
				Number	Amount Number
ADD Amount					
41-Chicago of Public Health-1005	Department	of	Public	Health	Department
Fiscal Administrat	ion-3010				

0124 Finance Officer

Human Resources-3015 1342 Senior Personnel Assistant

Behavioral Health-3044 3467 Public Health Administrator III 3414 Epidemiologist II 0310 Project Manager 0308 Staff Assistant

Mental Health Administration-3215 3897 Community Outreach Coordinator 3566 Behavioral Health Assistant 3534 Clinical Therapist III

3414 Epidemiologist II 77,772

78,252 77,772

64,992

5221

77,772

53,952

78,252 77,772 75,000 59,184

64,992 44,808 77,772 77,772

LESS TURNOVER Page 20 AMENDMENT TO 2022 BUDGET RECOMMENDATIONS Corporate Fund-0100 STRIKE ADD Code Department and Item Number Amount Number Amount 45-Chicago Commission on Human Relations Admini strati on-3007 1315 Human Resources Business Partner 1 67,944 1310 Administrative Services officer II - Excluded] 83,808 LESS TURNOVER 57,980 54,807 AMENDMENT TO 2022 BUDGET RECOMMENDATIONS Corporate Fund-0100 STRIKE Code Department and Item Number Amount 48-Mayor's Office for People with Disabilities Accessibility Compliance-3040 2149 Accessibility Inspector 2 67 944 LESS TURNOVER Page 22 AMENDMENT TO 2022 BUDGET RECOMMENDATIONS Corporate Fund-0100 STRIKE ADD Code Department and Item Number Amount Number Amount

50-Department of Family and Support Services

Grant Development. Pol	icy and Planning 3000	
1431 Senior Policy Anal 0322 Special Assistant	yst 1 116,700	1 100,524
Homeless Services-303		0.50.404
3825 Community Intervention Specialis 3814 Assistant Director of Human Serv		2 59,184 1 73,788
	LESS TURNOVER	707,235 742,431 .Page 23
	AMENDMENT TO 2022 BUDGET RECOMMENDATIO	NS
Corporate Fund-0100		
Code Department and Item		
		51-Office of Public Safety Administration
STRIKE Number Amount Number		
ADD Amount		
	Finance and Administration-3010	
		Finance Administration-4005
0306 Assistant Director		
0117 Assistant Director of Finance		
Personnel Management-3015		
	Human Resources-4105	
1341 Personnel Assistant 0431 Clerk IV	,	
101,352		
77,772 77,772		
	AMENDMENT TO 2022 BUDGET RECOMMENDATIO	NS
Corporate Fund-0100		
	STRIKE ADD Code Departme	nt and Item Number Amount Number
Amount		

54-Department of Planning and Development

Economic Development-3041

Delegate Agencies-4013

1405 City Planner V

Zoning and Land Use-3088 Zoning Ordinance-4029

1405 City Planner v

Planning, Historical Preservation, and Sustainability-3089

Planning and Design-4036

9679 Deputy Commissioner

1405 City Planner V

1405 City Planner V

1405 City Planner V

Sustai nabi1i ty-4038

1602 Senior Land Disposition Officer

1405 City Planner V

1405 City Planner V

91,200

123,888 93,600 70,836 67,536

91,200 67,536

94,428

73,644

123,888 94,428	
73,644	
64,992 94,428 73,644	
LESS TURNOVER	
LESS IURNOVER	Page 25
AMENDMENT TO 2022 BUDGET RECOMMENDATIONS	
Corporate Fund-0100	
Code Department and Item	
	57-Chicago Police Department
STRIKE	
Number Amount Number	
ADD Amount	
Administrative Support Div-3063	5 . 1 1
	Field services section-4132
9197 warrant and Extradition Aide	
0431 Clerk IV	
12 1	
59,184 44,808	
Youth Investigations Division-3282	
Juvenile intervention and Support center-4284	
9122 Detention Aide	
Forensic Services Division-3291	
Evidence and Recovered Property Section-4307	
0430 Clerk III	
Areas - Detectives-3322 9120 Digital intelligence Analyst	
Office of Community Pol icing-3429 3955 Youth services Coordinator 3897 Community Outreach Coc	ordinator 1910 information service
Coordinator	
LESS TURNOVER	

.Page 26

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

Corporate Fund-0100						
		E ADI) rtment and Item	Number	Amount	Number
Amount	COUE	Бера		Number	Amount	Number
62-Community Commission for Public Safety and Accountability						
.0140 For Professional and Technical Services and Other •Third Party Benefit Agreements		2	2,069,000 2,073,5	572		
Admim'stration-3005						
9962 Executive Director - Community commission for Public Safety and Accountability					1 130,200	
9627 Executive Director	1 13	30,200				
3897 Community Outreach Coordinator					5 64,992	
3858 Director / Community Liaison	1 85	5,740				
3057 Director of Program Operations					1 95,652	
2901 Director of Planning, Research and Development	i		92,004		1 95,652	
2056 Research Associate					1 85,764	
1431 Senior Policy Analyst	1 81	,660				
0790 Public Relations Coordinator					1 73,788	
0705 Director of Public Affairs	1 93	3,504				
0310 Project Manager	5 65	5,496			Page	27
AMENDMENT TO 2022 BUDGET	RECOM	MEND	ATIONS			
Corporate Fund-0100						
Amount	Code	Depa	rtment and Item	Number	Amount	Number
67-Department of Buildings						
Plan Review-3015						
5425 Project Manager - Buildings					4 88,416	
Technical Inspections-3025						
Electrical Code Compliance Inspection-4085						
5151 Electrical Inspector	19		9.180.00M			21 9,180.00M
Boiler Inspections-4100						
2105 Boiler Inspector	5		9.465.73M		6	9,465.73M
2104 Supervising Boiler Inspector	1		9.725.73M			
Small Projects-3040						

File #: O2021-4869, Version: 1			
Short Forms-4337			
9679 Deputy Commissioner	1 1 12,	152	1 1 17,864
LESS TURNOVER	821,2	42 936,557	
	- ,	,	Page 28
AMENDMENT TO 2022 BUDGE	FRECOMMENDATIONS		
Corporate Fund-0100	STRIKE ADD		
	Code Department and	d Item Number	Amount Number
Amount			
70-Department of Business Affairs and Consumer Protection			
Advocacy and Outreach-3010			
Cable Municipal Channel-4020			
1434 Director of Public Information	1 98,556		
0705 Director of Public Affairs			1 98,556
Small Business Center-3013			
Assistance and Licensing-4041			
0684 Data Base Analyst ,			1 72,624
0352 Business Consultant Supervisor	2 73,788	3	1 73,788
Public Vehicle Licenses and Permits-3018 <u>Public Passenger Chauffeur Licensing-4027</u>			
0832 Personal Computer Operator II	1 67,668		
0430 Clerk III			1 61,632
LESS TURNOVER			790,296 788,856
• v			- Page 29
AMENDMENT TO 2022 BUDGE	FRECOMMENDATIONS		
Corporate Fund-0100	STRIKE ADD		
	Code Department and	d Item Number	Amount Number
Amount			
73-Chicago Animal Care and Control			
.0152 Advertising	2,000	12,000	Page 30
AMENDMENT TO 2022 BUDGE	T RECOMMENDATIONS		
Corporate Fund-0100			
Code Department and Item			
81-Department of Streets and Sanitation Commissioner's Office-2	005		

STRIKE ADD				
Number Amount	Number Amount			
	Dep	artmental Administration-3004		
			Office of the Co	mmissi oner-400
813 Managing Deputy Commissi	ioner			
679 Deputy Commissioner				
152,700				
1 32,828				
LESS TURNOVER			Pago 31	
	AME	NDMENT TO 2022 BUDGET RECOMME		
Corporate Fund-0100		STRIKE ADD		
Code Department and Item		Number Amount	Number Amount	
81-Department Administrative Services I	of Division-2006	Streets	and	Sanitation
	Division-2006	Streets	and	Sanitation
Administrative Services I <u>Personnel/ Payroll/ Lega</u> <u>-4014</u>	Division-2006	Streets		Sanitation
Administrative Services I <u>Personnel/ Payroll/ Lega</u>	Division-2006	Streets	and 1 55,596	Sanitation
Administrative Services I <u>Personnel/ Payroll/ Lega</u> <u>-4014</u>	Division-2006	Streets	1 55,596	
Administrative Services I <u>Personnel/ Payroll/ Lega</u> <u>-4014</u> 0175 Field Payroll Auditor	Division-2006 <u>al-3009 Payroll services</u>			
Administrative Services I <u>Personnel/ Payroll/ Lega</u> <u>-4014</u> 0175 Field Payroll Auditor	Division-2006 <u>al-3009 Payroll services</u>	Streets 022 BUDGET RECOMMENDATIONS	1 55,596	
Administrative Services I Personnel/ Payroll/ Lega <u>-4014</u> 0175 Field Payroll Auditor ESS TURNOVER	Division-2006 <u>al-3009 Payroll services</u>		1 55,596	
Administrative Services I <u>Personnel/ Payroll/ Lega</u> <u>-4014</u> 0175 Field Payroll Auditor ESS TURNOVER Corporate Fund-0100 Code Department and Item	Division-2006 <u>al-3009 Payroll services</u>	022 BUDGET RECOMMENDATIONS	1 55,596	
Administrative Services I <u>Personnel/ Payroll/ Lega</u> <u>-4014</u> 0175 Field Payroll Auditor ESS TURNOVER Corporate Fund-0100 Code Department and Item 81-Department of Streets STRIKE	Division-2006 <u>al-3009 Payroll services</u> AMENDMENT TO 2 s and Sanitation Bureau of S	022 BUDGET RECOMMENDATIONS	1 55,596	
Administrative Services I Personnel/ Payroll/ Lega -4014 0175 Field Payroll Auditor ESS TURNOVER Corporate Fund-0100 Code Department and Item 81-Department of Streets STRIKE Jumber Amount Numb	Division-2006 <u>al-3009 Payroll services</u> AMENDMENT TO 2 s and Sanitation Bureau of S	022 BUDGET RECOMMENDATIONS	1 55,596	
Administrative Services I <u>Personnel/ Payroll/ Lega</u> <u>-4014</u> 0175 Field Payroll Auditor ESS TURNOVER Corporate Fund-0100 Code Department and Item 81-Department of Streets STRIKE	Division-2006 <u>al-3009 Payroll services</u> AMENDMENT TO 2 s and Sanitation Bureau of S	022 BUDGET RECOMMENDATIONS	1 55,596	
Administrative Services I Personnel/ Payroll/ Lega -4014 0175 Field Payroll Auditor ESS TURNOVER Corporate Fund-0100 Code Department and Item 81-Department of Streets STRIKE Jumber Amount Numb	Division-2006 <u>al-3009 Payroll services</u> AMENDMENT TO 2 s and Sanitation Bureau of S per	022 BUDGET RECOMMENDATIONS	1 55,596	
Administrative Services I Personnel/ Payroll/ Lega -4014 0175 Field Payroll Auditor ESS TURNOVER Corporate Fund-0100 Code Department and Item 81-Department of Streets STRIKE Jumber Amount Numb ADD Amount Solid Waste Collection-308 Administrative Services I	Division-2006 <u>al-3009 Payroll services</u> AMENDMENT TO 2 s and Sanitation Bureau of S er 50 <u>rvices-4022</u>	022 BUDGET RECOMMENDATIONS	1 55,596	

14 4					
120,252					
31.40H 39.84H					
128,916					
31.40H 39.84H					
LESS TURNOVER					Page 33
AMENDME	NT TO 202	22 BUDG	ET RECOMMENDA	TIONS	
Corporate Fund-0100					
		STRIKE /			
Code Department and Item 81-Department of Streets and Sanitation Bureau of Street Operations-2045	Number		Amount	Number	Amount -
Field Operations-3390					
9813 Managing Deputy Commissioner					1 151,176
LESS TURNOVER					Payo 34
AMENDMENT TO 2022 BU	JDGET RE		NDATIONS		
Corporate Fund-0100					
		STRIKE /	ADD .		
		Code De	epartment and Item	Number	Amount Number
Amount 81-Department of Streets and Sanitation Bureau of Forestry-2060					
Administration-3127					A desinistanting Company 4004
9679 Deputy Commissioner					Administrative Support-4064
Forestry Operations-3136 Tree Trimming-4063					
7975 Tree Trimmer					
7184 Pool Motor Truck Driver					
7183 Motor Truck Driver					

File #: 02021-4869, Version: 1 LESS TURNOVER 1 142.680 1 146,724 28.94H 20 28.94H 10 31.40H 18 6 39.84H 9 39.84H 826,440 1,232,483 AMENDMENT TO 2022 BUDGET RECOMMENDATIONS Corporate Fund-0100 STRIKE ADD Code Department and Item Number Amount Number Amount 84-Chicago Department of Transportation Commissioner's Office-2105 General Support-3201 1430 Policy Analyst 1 85,224 1 105,000 LESS TURNOVER ∎- Page 36 AMENDMENT TO 2022 BUDGET RECOMMENDATIONS Corporate Fund-0100 STRIKE ADD Number Amount Code Department and Item Number Amount 84-Chicago Department of Transportation Division of **Electrical Operations-2150 Electrical Construction-3275 Electrical Construction Support-4280** 8185 Assistant General Superintendent 1 127,248 8184 General Superintendent 1 132,828 LESS TURNOVER 1 19,717 125,297 AMENDMENT TO 2022 BUDGET RECOMMENDATIONS Water Fund-0200 STRIKE ADD Code Department and Item Number Amount Number Amount 27-Department of Finance Financial Strategy and Operations-2015

File #: 02021-4869, Version: 1			
Financial Policy	<u>v-4006</u>		
0139 Senior Fiscal Policy Analyst			
			Pago 38
	TO 2022 BUDGET REC	OMMENDATIONS	
Water Fund-0200 STRIKE ADD			
Code Department and Item	Number	Amount	Number Amount
27-Department of Finance			
Revenue Services and Operations-2020			
.0140 For Professional and Technical Services and Oth Third Party Benefit Agreements	ier	6,056,487 5,569,9	
			Page 39
AMENDMENT	TTO 2022 BUDGET REC	OMMENDATIONS	
Water Fund-0200			
	S	TRIKE ADD	
		ode Department and Item	Number Amount Number Amount
88-Department of Water Management Commis 2005	ssioner's Office-		
2003			
Safety and Security-3075			
6328 watchman			
			∎ ,r Page 40
AMENDMENT	TO 2022 BUDGET REC	OMMENDATIONS	
Water Fund-0200			
			Number America Number America
88-Department of Water Management Bureau		ode Department and Item	Number Amount Number Amount
Administrative Support-2010	0		
Finance-3072 0109 Accounting Technicia	an		∎ Pago 41
	T TO 2022 BUDGET REC		
Water Fund-0200	TO 2022 BODGET REC	OWIMENDATIONS	
			STRIKE ADD
Code Department and Item	Number	Amount	Number Amount
88-Department of Water Management Bureau	of Water		
Supply-2020			
Water Treatment-3215			
4634 Painter	:	3 49.30H	4 49.30H
			Page 42
AMENDMENT	TO 2022 BUDGET REC	OMMENDATIONS	
Water Fund-0200			
	S	TRIKE ADD	
	C	ode Department and Item	Number Amount Number
Amount			
88-Department of Water Management Bureau Distribution-2025	of Operations and		

Inspection Services-3364		
Sewer Inspection Services-4364		
4634 Painter	1 49.30H	
LESS TURNOVER		2,222,512 2,140,563 -Page 43
AMENDMENT TO 2022 BUDGE	T RECOMMENDATIONS	
Vehicle Tax Fund-0300		
	STRIKE ADD Code Department and Item Numb	per Amount Number Amount
27-Department of Finance Financial Strategy and Operations -2015		
Financial S	Strategy-3016	
		Financial Policy-4006
9684 Deputy Director		Page 44
AMENDMENT TO 2022 BUDGE	T RECOMMENDATIONS	
Vehicle Tax Fund-0300		
Code Department and Item 81-Department of Streets and Sanitation Bureau of Street Opera	tions-2045	
STRIKE		
Number Amount Number		
ADD Amount		
Administration-3301		
		Administrative Support-4300
9679 Deputy Commissioner		
0175 Field Payroll Auditor		
1 139,620 1 55,596		
AMENDMENT TO 2022 BUDGE Vehicle Tax Fund-0300	T RECOMMENDATIONS	
	STRIKE ADD	
	Code Department and Item Numb	per Amount Number
Amount 81-Department of Streets and Sanitation Bureau of Traffic Services-2070		
Citywide Dispatch-3223		
8184 General Superintendent	1 53 952	1 125,100

LESS TURNOVER

1

-Page 46

58-Office of Emergency Management and Communications

Operations-3010

Police Pispatch-4040

8608 Communication Operations Manager

8608 communication Operations Manager

126,360 112,608

LESS TURNOVER AMENDMENT TO 2022 BUDGET RECOMMENDATIONS Special Events and Municipal Hotel Operators' Occupation Tax Fund-0355

Code Department and Item 01-Office of the Mayor

Office of International Relations-3040

9875 Senior Project Manager - Mayor's Office

Office of Neighborhood and Economic Development-3135 9875 Senior Project Manager - Mayor's Office

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS Chicago Midway Airport Fund-0610 STRIKE

1 121,368

STRIKE

Number Amount

Code Department and Item

85-Chicago Department of Aviation Chicago Midway Airport-2010

Chicago Midway Airport-3010

Pago 51

Admini strati on-4300

4201 Landside Operation Manager 1912 Project Coordinator

56,424 61,920

LESS TURNOVER

Page 52

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS Chicago O'Hare

Airport Fund-0740

STRIKE ADD

Code Department and Item Number Amount Number

Amount

27-Department of Finance Accounting and Financial Reporting-2012

Accounting and Financial Reporting-3019 Enterprise Auditing and Accounting-4054			
110 Accountant	1	59,184	2 59,184
109 Accounting Technician ■' • ■ :	1	49 176	■ ⁷ ' Page 53
AMENDMENT TO 2022 B	UDGET RECOMME	NDATIONS Chicago	o O'Hare
irport Fund-0740			
	STRIKE A	NDD epartment and Item	Number Amount Number Amoun
28-City Treasurer's Office Office of City Treasurer- 2005			
Financial Reportinq-3015 9673 Deputy City Treasure	r		Pago 54
AMENDMENT TO 2022 B	UDGET RECOMMEI	NDATIONS	
hicago O'Hare Airport Fund-0740			
STRIKE lumber Amount Number DD Amount			
Chicago-O'Har	re International Airpo	rt-3015	
			Noise Abatement / Environmental-4
073 Environmental Engineer III 0311 Projects Administrator 0311 F	Projects Administrato	ſ	
Human Resources-4402 1912 Project Coordinator			
Payroll Processinq-4404 0134 Financial Analyst			
Departmental Finance-4410 0134 Financial Analyst			
	311 Projects Adminis	trator	
MIS - Departmental-4412 1912 Project Coordinator 0			
MIS - Departmental-4412 1912 Project Coordinator 0 Air Services Development-4421 0311 Projects Admin	istrator		
		orer	
Air Services Development-4421 0311 Projects Admin	r - Aviation 9533 Lab	orer	
Air Services Development-4421 0311 Projects Admin Custodial/Labor Services-4727 9535 General Laborer	r - Aviation 9533 Lab	prer	
Air Services Development-4421 0311 Projects Admin Custodial/Labor Services-4727 9535 General Laborer Security Operations-4800 4211 Aviation security Offic	r - Aviation 9533 Lab		ions Operator

LESS TURNOVER

1

44 44.060H

90,120 86,604

61,920

61,920 74,664

20.73H 40.27H

24.81 H

53,34	40 8,041,241			
	85,764			
	86,604			
	61,920			
1	61,920			
5	61,920			
1	89,220			
2	20.73H 43 40.27H			
24.81 H				
	63,012 53,340			
	7,933,584			

0B21

AMENDMENT TO 2022 BUDGET RECOMMENDATIONS Tax Increment Financing Administration Fund-

Code Department and Item

54-Department of Planning and Development

Number Amount

STRIKE

Administration-3035 Administrative services-4002				
1335 Associate Human Resources Business Partner-Excluded				
0323 Administrative Assistant III - Excluded	1	53,892		
Planning, Historical Preservation, and Sustainability-3089				
Planning and Design-4036				
1405 City Planner V	4	73,644		
1405 City Planner v	1	70,836		
1405 City Planner V	1	67,536		
AMENDMENT TO 2022		OMMENDATIONS	LESS TU	JRNOVER 226,827
Garbage Collection Fund-0B32				
	ST	RIKE ADD		
Amount	Co	de Department and It	em Number Amount	Number
81-Department of Streets and Sanitation Bureau of Sanitation-2020				
Solid Waste Collection-3050 Supervisory and Clerical-4021				
9679 Deputy Commissioner	1	1 35,528	1	1 39,528
LESS TURNOVER				∎ Pago 57
AMENDMENT TO 2022		OMMENDATIONS		
Garbage Collection Fund-0B32				
Code Department and Item	Number	Amount	Number Amount	STRIKE ADD
99-Finance General	Number	Anount		
.0140 For Professional and Technical Services and Other Third Pa	ny Benefit Agre	ements	∎ Pag	e 1
CORRECTIONS AND REVISIONS OF CDBC	YEAR XLVIII	BUDGET RECOMMEN	NDATIONS 0J48-Commu	nity
Development Block Grant Year XLVIII				
		RIKE ADD		
41-Chicago Department of Public Health Mental Health Clinics-2598	Co	de Department and It	em Number Amount	Number Amount
LESS TURNOVER				_
CORRECTIONS AND REVISIONS OF CDBC	J TEAR XLVIII	BUDGET RECOMMEN	NDATIONS UJ48-Commu	шy
Development Block Grant Year XLVIII	ST	RIKE ADD		

Amour	nt	Coo	de Department and Item	Number Amount	Number
,	48-Mayor's Office for People with Disabilities Administration-2503				
	Administration-3503				
0419	Customer Account Representative	1	44,808	1 74,280	
	LESS TURNOVER		7,737 13,631	_	
				Page	
	CORRECTIONS AND REVISIONS OF CDBG	YEAR XLVIII E	BUDGET RECOMMENDAT	FIONS 0J48-Communi	ity
Develo	pment Block Grant Year XLVIII				
			RIKE ADD		
		Cod	de Department and Item	Number Amount	Number
Amour	-				
	54-Department of Planning and Development Planning and Administration-2505				
	Finance and Human Resources-3505				
1335	Associate Human Resources Business Partner-Excluded			1 56,424	
0323	Administrative Assistant III - Excluded	i 51,40	8		
0134	Financial Analyst			1 61,920	
0110	Accountant	1 59,18	34		
	LESS TURNO	VER			75,355 83,107

GRANT REVENUE AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

L

<u>STRIKE</u>											
Estimate		of	(Grant	F	Revenu	е		for		2022
Technical An	nendment 1										
Revenue So	urce								2022 STRIKE	2021 ST	RIKE
Awards	from	Agencies	of	the	Federal	G	overnment	fc	or COVI	D-19	\$
3,569,412,00	00					\$			3,599,139,000		
Awards	from	Agen	cies	of	the		Federal		Governmen	t	\$
1,526,588,00	00					\$			1,174,584,700		
Awards	from	Agencies	of	the	State		of III	linois	\$	845,95	6,000
\$						461,4	55,000				
Awards	from	Public	:	and	Private		Agencies	;	\$	84,57	2,000
\$						67,15	8,000				
Awards	from	Public	and	Private	Ager	icies	for.CO	VID-19	\$	-	\$
800,000											
<u>Grant Progra</u> Grand	am Income			÷	Total	<u>\$</u>	<u>15,4</u> 2	23,000	<u>\$</u>	<u>17,750</u>	<u>),300</u> \$
6,041,951,00	00				, otal	\$			5,320,887,000		Ψ

GRANT REVENUE AMENDMENT TO 2022 BUDGET RECOMMENDATIONS

ADD Estimate of Grant Revenue for 2022 Technical Amendment 1

Revenue Sou ADD	urce							20)22 ADD	1	2021	
Awards	from	Agencies	of	the	Federal		Governn	nent for	С	OVID-	19	\$
3,556,233,00	0					\$		4,012,439,000				
Awards	from	Ag	encies	of	the		Fed	deral	Govern	ment		\$
1,529,140,00	0					\$		1,171,856,700				
Awards	from	Agencies	of	the	State		of	Illinois	\$	8	847,544	,000,
\$						462	,079,000					
Awards	from	Pub	olic	and	Private		Ag	encies	\$		84,572	,000
\$						67,1	158,000					
Awards	from	Public	and	Private	Agencies	;	for	COVID-19	\$	5	-	\$
800,000												
<u>Grant Progra</u>	<u>m Income</u>					<u>\$</u>		<u>15,423,000</u>	<u>\$</u>		<u>17,750,</u>	
Grand 6,032,912,00	0				Total	\$		5,732,083,000				\$
0,002,912,00	U					Ψ		5,752,005,000				

(9,03	9,000) \$					
	TECHNIC	AL AMENDMENT PHASE	I GRANT AMENDI	MENT TO THE 2022 B	SUDGET RECO	G2 MMENDATION
	RTMENT AND ITEM SOU Office of Budget and Management	RCE YEAR AMOUN	<u>STRIKE</u> T			
0W29	Public Assistance					
0W29	Public Assistance Federal 0J48 Commu	inity Development Block Gra	ant Federal			
2021	\$					
2022	\$					
					150,000	9,000 \$ 1,536,776 \$
					200,	,000,000 1,506,776
		TECHNICAL AN		SE 1 GRANT AMENDA	MENT TO THE	G3
					STRIKE	ADD
FUNI 21 -	D DEPARTMENT AND ITEM Department of Housing	SOURCE	YEAR	AMOUNT AMOUN	г	
0K32	Foreclosure Prevention Program	State	2022 \$	450,000 \$		
0K32	Foreclosure Prevention Program	State	2021 \$	566,000	\$ 127,000	
0J48	Community Development Block Grant	Federal	2022 \$	81,272,676	\$ 66,272,676	
		TECHNICAL AN		SE 1 GRANT AMENDA ECOMMENDATION STRIKE		G4 ADD
FUNI 48 -	D DEPARTMENT AND ITEM Mayor's Office for People with Disabilities	SOURCE	YEAR			
0J48	Community Development Block Grant	Federal	2022 \$	4,359,796	\$ 4,389,796	
	TECHNICAL AMENDMEN	T PHASE 1 GRANT AMENE STRIKE	DMENT TO THE 20	022 BUDGET RECOM	MENDATION	
FUND	DEPARTMENT AND ITEM					
		41 - Chicago Departm	ent of Public Healt	h		
0U23	Vaccine Preventable Diseases					
0U23	Vaccine Preventable Diseases					
0Y95	Maternal and Child Health Block Grant					

- 0Y95 Maternal and Child Health Block Grant Health Disparities in Chicago's High-Risk 039C and Underserved Communities
- 0J68 Ending HIV Epidemic Ryan White
- 0J68 Ending HIV Epidemic Ryan White **SOURCE**

Federal Federal Federal Federal Federal Federal YEAR

2022 \$	
2021 \$	
2022 \$	
2021 \$	
2022 \$	
2021 \$	
2022 \$ AMOUNT	
139,140,000	\$
138,964,000	\$
14,020,000	\$
9,510,000	\$

3,638,000 \$

3,620,000 \$ AMOUNT

59,514,000 59,338,000 9,611,000 5,101,000 30,488,000 5,319,000 5,301,000

FUND SOURCE

 DEPARTMENT AND ITEM

 50 - Department of Family and Support Services

 G201
 Early Head Start
 Federal

 Long Term Care Ombudsman Program OY90
 CMP

 State
 Long Term Care Ombudsman Program

\$

0Y90	СМР	State
TBD	Head Start and Early Head Start	Federal
TBD	Head Start and Early Head Start	Federal
TBD	Home Investment Partnership	Federal
0Y87	Foster Grandparents	Federal/State
0Y87	Foster Grandparents	Federal/State

YEAR AMOUNT

2022	\$	19,844,000\$
2021	\$	120,000\$
2022	\$	120,000\$
2022	2022	\$-\$
2022	2021	\$-\$
2021 2021 2022	\$	-\$ 897,000\$ 897,000\$ G6

ADD

AMOUNT

146,000

146,000

11,733,000

11,733,000

71,171,000 ' 917,000 917,000

TECHNICAL AMENDMENT PHASE 1 GRANT AMENDMENT TO THE 2022 BUDGET

					STRIKE	
FUND	DEPARTMENT AND ITEM	SOURCE	YEAR AMO	UNT		
59 - Depa	rtment of Fire					
G264 Sec	uring the City	Federal	2022 \$ 6	650,000		
TBD Capital Construction Grant		State	2022 \$			
						G8
		TECHNICAL A	MENDMENT PH	HASE 1 GRANT AMENDMENT TO	O THE	
		2022 BUDGET RECOMMENDATION				
				STRIKE	ADD	
FUND	DEPARTMENT AND ITEM	SOURCE	YEAR	AMOUNT AMOUNT		

RECOMMENDATION

File #: 02021-4869,	Version: 1				
85 - Department of Avia	tion				
G087 CARES Act Airpor	t Grants (MDW)	Federal	2021 \$	18,696,000	\$ 90,136,000
G088 CARES Act Airpor	t Grants (ORD)	Federal	2021 \$	68,757,000	\$ 357,339,000
			NDMENT PHASE 1 C	GRANT AMENDME	NT TO
	THE 2022 B	UDGET RECOMMEND	ATION		
				<u>STRIKE</u>	ADD
FUND DEPAR 88 - Department of Wate	TMENT AND ITEM r	SOURCE	YEAR	AMOUNT AMOUN	Т
	opment Block Grant Feder	al			
	opment Block Grant Feder RECOMME	TECHNICAL AME	NDMENT PHASE 1		NT TO THE 2022 BUDGET
0J48 Community Develo	RECOMME	TECHNICAL AME		<u>STRIKE</u>	INT TO THE 2022 BUDGET
0J48 Community Develo	RECOMME	TECHNICAL AME	ENDMENT PHASE 1 YEAR AMOUNT	<u>STRIKE</u>	NT TO THE 2022 BUDGET
0J48 Community Develo FUND DEPAF 91 - Chicago Public Libi	RECOMME	TECHNICAL AME INDATION SOURCE		<u>STRIKE</u>	INT TO THE 2022 BUDGET
0J48 Community Develo FUND DEPAF 91 - Chicago Public Libi Assistive Resource	RECOMME	TECHNICAL AME INDATION SOURCE	YEAR AMOUNT	<u>STRIKE</u>	INT TO THE 2022 BUDGET
0J48 Community Develo FUND DEPAR 91 - Chicago Public Libr Assistive Resource TBD Center	RECOMME RTMENT AND ITEM rary ces Advisory and Outreach	TECHNICAL AME INDATION SOURCE		<u>STRIKE</u>	NT TO THE 2022 BUDGET
0J48 Community Develo FUND DEPAR 91 - Chicago Public Libr Assistive Resource TBD Center	RECOMME	TECHNICAL AME INDATION SOURCE	YEAR AMOUNT	<u>STRIKE</u>	INT TO THE 2022 BUDGET
0J48 Community Develo FUND DEPAF 91 - Chicago Public Libo Assistive Resource TBD Center Assistive Resource TBD Center	RECOMME RTMENT AND ITEM rary ces Advisory and Outreach	TECHNICAL AME INDATION SOURCE	YEAR AMOUNT 2022 \$	<u>STRIKE</u>	INT TO THE 2022 BUDGET
0J48 Community Develo FUND DEPAF 91 - Chicago Public Libo Assistive Resourd TBD Center Assistive Resourd TBD Center	RECOMME RTMENT AND ITEM rary ces Advisory and Outreach ces Advisory and Outreach Recovery: Transforming	TECHNICAL AME INDATION SOURCE	YEAR AMOUNT 2022 \$	<u>STRIKE</u>	INT TO THE 2022 BUDGET