



Office of the City Clerk

City Hall
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Legislation Details (With Text)

File #: SO2023-1605
Type: Ordinance
Status: Passed
File created: 4/19/2023
In control: City Council
Final action: 5/31/2023
Title: Amendment to 2023 Annual Appropriation Ordinance to appropriate Opioid and Vaping Settlement funds and to appropriate funds to support recently arrived migrants
Sponsors: Lightfoot, Lori E.
Indexes: Year 2023
Attachments: 1. SO2023-1605.pdf, 2. O2023-1605.pdf, 3. O2023-1605.pdf

Date	Ver.	Action By	Action	Result
5/31/2023	1	City Council	Passed	Pass
5/24/2023	1	City Council	Deferred and Published	
5/9/2023	1	Committee on Budget and Government Operations		
5/9/2023	1	Committee on Budget and Government Operations	Substituted in Committee	
4/19/2023	1	City Council	Referred	

SUBSJIIUH ORDINANCE

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The 2023 Annual Appropriation Ordinance is hereby amended by striking the words and figures indicated and by inserting the words and figures indicated on Exhibit A, Exhibit B and Exhibit C attached hereto.

SECTION 2. This ordinance shall take effect 10 days after its passage and publication.AMENDMENT TO 2023 ANNUAL APPROPRIATION ORDINANCE

0B89 - Opioid Settlement FundSTRIKE

Opioid SettlementOpioid Settlement Fund-0B89

STRIKE

ADD

Code Department and Item Number Amount Number

Amount 41-Chicago Department of Public Health Department of Public Health-1005

.0006 Salary Provision	1,152,470
.0135 For Delegate Agencies	10,588,331
.0140 For Professional and Technical Services and Other 750,000 Third Party Benefit Agreements	
.0150 Publications and Reproduction - Outside Services. 35,000 To Be Expended with the Prior Approval of Graphics Services	
.0181 Mobile Communication Services	4,380
.0245 Reimbursement to Travelers	15,000

.0340 Material and Supplies	550,684
.0446 For the Purchase of Data Processing, Office	
30,000 Automation and Data Communication Hardware	

Opioid/Substance Use Prevention-3037

3467 Public Health Administrator hi	2	78,252
3466 Public Health Administrator II	2	64,992
3408 Epidemiologist IV	1	97,260
3057 Director of Program operations	3	125,000
2989 Grants Research Specialist	1	77,772
1431 Senior Policy Analyst	1	88,308
1301 Administrative Services officer I	2	59,184
0729 information coordinator	1	69,984
0620 GIS Analyst	2	59,184
0613 GIS Manager	1	100,848
0431 Clerk IV	1	44,808
0380 Director of Administration I	1	64,992
0313 Assistant Commissioner	2	114,000
0311 Projects Administrator	1	125,000
0311 Projects Administrator	4	100,000
0308 Staff Assistant	2	59,184
0124 Finance Officer	1	77,772

Opioid Settlement Fund-0B89

	STRIKE	
Code Department and Item	Number	Amount
99-Finance General		

.0042 For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the independent Utilization Reviewer Shall Be Subject to the Approval of the chairman of the Committee on the Budget and Government operations

.0045 For the Cost of Claims and Administration or Premiums for Term Life Insurance

.0056 For the cost of claims and Administration or Premiums for a Co-insured Dental Plan for Employees

AMENDMENT TO 2023 ANNUAL APPROPRIATION ORDINANCE

0B90 - Vaping Settlement Fund

Vaping Settlement

ORDINANCE Vaping Settlement Fund-0B90

	STRIKE		ADD
Code Department and Item	Number	Amount	Number
41-Chicago Department of Public Health			
Department of Public Health-1005			
.0006 Salary Provision			111,044
.0135 For Delegate Agencies			900,000
.0140 For Professional and Technical Services and Other Third Party Benefit Agreements			733,000
.0150 Publications and Reproduction - Outside Services.			

40,000 To Be Expended with the prior Approval of Graphics Services

.0190 Telephone - Centrex Billings	450
.0245 Reimbursement to Travelers	10,000
.0340 Material and Supplies	13,790
.0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware	4,676

chronic Disease-3036

3752 Public Health Nurse II	1	75,492
3467 Public Health Administrator III	1	78,252

AMENDMENT TO 2023 ANNUAL APPROPRIATION ORDINANCE Vaping Settlement Fund-

0B90

Code Department and Item	Number	STRIKE Amount	Number
99-Finance General			
.0042 For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the independent utilization Reviewer shall Be subject to the Approval of the chairman of the Committee on the Budget and Government Operations			
.0045 For the cost of claims and Administration or Premiums for Term Life insurance			
.0056 For the cost of claims and Administration or Premiums for a Co-Insured Dental Plan for Employees			

0100 - Corporate Fund

PAGE NUMBER	CODE	DEPARTMENT	AND	ITEM	STRIKE ADD	NUMBER	AMOUNT
20		Current		Assets		1,741,175,000	\$
1,792,175,00							
20	Prior	Year	Assigned	and	Unassigned	Available	Resources
273,110,00						\$	222,110,000

20 Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2023) \$ 5,436,295,000 \$ 5,487,295,000 Corporate Fund-0100

Code Department and Item	Number	STRIKE Amount	Number	ADD Amount
99-Finance General				
.9827 New Arrivals Services				51,000,000