

.0350 Stationery and Office Supplies 35,000 10,000
 .9005 For the Payment of Legal Fees Pursuant to Sec. 2- 50,00030 000 152-170 of the Municipal Code. To
 Be Expended at the direction of the Committee on Finance
 .9006 For Legal Assistance to the City Council. To Be 50,00030,000 Expended at the Direction of the
 Chairman of the Committee on Finance
 Corporate Fund-0100

STRIKE ADD

Code Department and Item	Number	Amount	Number	Amount
15-City Council Council Office of Financial Analysis-2012				
.0100 Contractual Services Corporate Fund-0100				30 000

STRIKE ADD

Code Department and Item	Number	Amount	Number	Amount
15-City Council Committee on the Budget and Government Operations-2214				
.0000 Personnel Services Corporate Fund-0100		302,820		367,820

STRIKE ADD
Number Amount Number Amount

Code Department and Item	Number	Amount	Number	Amount
15-City Council Committee on Police And Fire-2236				
.0000 personnel Services				258,520
.0100 Contractual Services				1,000
.0300 Commodities and Materials				1,000
.0700 Contingencies Corporate Fund-0100				500

STRIKE ADD
Number Amount Number Amount

Code Department and Item	Number	Amount	Number	Amount
15-City Council Committee on Health and Human Relations-2277				
.0000 Personnel Services Corporate Fund-0100		140,595		189,000

STRIKE ADD
Number Amount Number Amount

Code Department and Item	Number	Amount	Number	Amount
15-City Council Committee on Immigrant and Refugee Rights-2278				
.0000 Personnel Services		118,965		187,000
.0100 Contractual Services				10,000
.0300 commodities and Materials Corporate Fund-0100		1,500		3,000

STRIKE ADD
Number Amount Number Amount

Code Department and Item	Number	Amount	Number	Amount
15-City Council Committee on Workforce Development and Audit-2290				
.0000 Personnel Services Corporate Fund-0100		332,150		402,150

ADD
STRIKE
Number
Number
Amount
Amount
Code Department and Item

15-City Council Vice Mayor-2296
 .0000 Personnel Services .0100 Contractual Services
 397,820 10,000

