



# Office of the City Clerk

City Hall  
121 N. LaSalle St.  
Room 107  
Chicago, IL 60602  
www.chicityclerk.com

## Legislation Details (With Text)

**File #:** O2011-5403  
**Type:** Ordinance **Status:** Passed  
**File created:** 6/8/2011 **In control:** City Council  
**Final action:** 6/8/2011  
**Title:** Annual Appropriation Ordinance Year 2011 amendment within Fund No. 0100 for various committees, City Council, City Council Legislative Reference Bureau, and Legislative Inspector General  
**Sponsors:** Austin, Carrie M., Mell, Richard F., Burke, Edward M., Suarez, Regner Ray  
**Indexes:** Year 2011  
**Attachments:** 1. O2011-5403.pdf

Date	Ver.	Action By	Action	Result
6/8/2011	1	City Council	Passed	

Office of Budget and Management

CITY OF CHICAGO

June 3, 2011

TO THE HONORABLE, THE CHAIRMAN AND MEMBERS OF THE CITY COUNCIL COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

Ladies and Gentlemen:

I transmit herewith an ordinance amending the 2011 Annual Appropriation Ordinance. Your favorable consideration of this ordinance will be appreciated.

Very truly yours.

Alexandra Holt Acting Budget Director

121 NORTH LASALLE STREET, ROOM 604, CHICAGO, ILLINOIS 60602

### COUNCIL CHAMBER

### CITY COUNCIL

SECOND FLOOR, CITY HALL Telephone: 312-744-6800

### CITY OF CHICAGO

June 3, 2011

### VIA HAND DELIVERY

Alexandra Holt Acting Budget Director Room 604, City Hall Chicago, Illinois 60602

RE: Proposed Amendment to City Council Committee 2011 Budgets Dear Ms. Holt,

Transmitted herewith is a proposed Amendment to the City Council Committee 2011 Budgets necessary to conform to the resolution adopted by the City Council at the recessed meeting of May 18, 2011.

Kindly review this proposal as to format and reconcile the amounts with your records.

Upon completion of your review, please forward this proposal to the Chairman of the Committee on the Budget & Government Operations in a timely fashion for consideration at the Committee meeting scheduled for Tuesday, June 7, 2011 at 10:00. A.M. in the City Council Chamber.

If questions arise, contact Chairman Carrie M. Austin.

Your cooperation in this matter is most appreciated.

Very truly yours<-"~\*\\

Carrie M. Austin, Vice Chairman Edward M. Bu&e, Vice Chairman Ray Suarez, Vic£ Chairman  
CHICAGO, June 8, 2011

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration an Ordinance authorizing an amendment to the year 2011 Annual Appropriation Ordinance as it relates to the City Council, and having had the same under advisement, begs leave to report and recommend that Your Honorable Body adopt the Ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

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Carrie M. Austin Chairman

## **ORDINANCE**

### **BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:**

SECTION 1. The 2011 Annual Appropriation Ordinance is hereby amended by striking the words and figures indicated and by inserting the words and figures indicated on Exhibit A attached hereto.

SECTION 2. This ordinance shall be in force and effect upon passage and approval.

### **EXHIBIT A**

#### **0100 - Corporate Fund 015 - City Council**

(015/1010/2215)

Appropriations

#### **2215 - Committee on Parks & Recreation**

Strike Amount

0000 0100 0300 0700

Personnel Services Contractual Services Commodities and Materials Contingencies\_

\$ 87,948 \$ 200 \$ 300 \$ 500

Add Amount

\$ \$ \$ \$

**0 0 0 0**

Appropriation Total

\$ 88,948

#### **0100 - Corporate Fund 015 - City Council**

#### **2217 - Committee on Historical Landmark Preservation**

(015/1010/2217)

Appropriations

0000 0300 0700

Personnel Services Commodities and Materials Contingencies\_

Strike Amount

\$115,819 \$ 1,500 \$ 1,500

Add Amount

\$ \$ \$

**0 0 0**

Appropriation Total

\$118,819

#### **0100 - Corporate Fund 015 - City Council**

#### **2250 - Committee on Buildings**

(015/1010/2250)

Appropriations

0000 0300 0700

Personnel Services Commodities and Materials Contingencies\_  
Strike Amount  
\$ 90,014 \$ 4,000 \$ 4,000

Add Amount

\$ \$

0 0 0

Appropriation Total

\$ 98,014

**0100 - Corporate Fund 015 - City Council**

**2270 - Committee on Energy, Environmental & Public Utilities**

(015/1010/2270)

Appropriations

Strike Amount

Add Amount

0000 0300 0700

Personnel Services Commodities and Materials Contingencies\_

\$108,272 \$ 1,500 \$ 3,535

\$ \$ \$

0 0 0

Appropriation Total

\$113,307

**0100 - Corporate Fund 015 - City Council**

**2005 - City Council**

(015/1005/2005)

Strike Add Appropriation Amount Amount

**0700 Contingencies \$ 48,000 \$ 43,000**

**9000 Specific Purpose - General**

9010 For Legal, Technical, Medical and Professional \$ 107,072 \$ 92,072

Services, Appraisals, Consultants, Printers, Court Reporters, and Other Incidental Contractual Services. To be  
Expended at the Direction of the Chairman of the Committee on Finance.

9071 Contingent and Other Expenses for Corporate \$ 114,232 \$ 0

Purposes not Otherwise Provided for. To be \_expended at the Direction of The Vice-Mayor.\_

**9000 Specific Purpose - General - Total \$5,215,304 \$5,086,072**

**Appropriation Total \$19,563,660 \$19,429,428**

**0100 - Corporate Fund 015 - City Council - Continued 2010 - Committee on Finance**

(015/1010/2010)

Strike Add

Appropriation Amount Amount

**Position**

**3025 - Legislative Preparation and Research**

9833 Manager of Legislative Preparation and Research\_ \$ 119,556 \$ 84,556

**Section Position Total \$ 278,580 \$ 243,580**

**Position Total \$1,672,794 \$1,637,794**

**0100 Contractual Services**

0130 Postage \$ 20,000 \$ 16,000

0140 For Professional and Technical Services and \$ 20,000 \$ 12,500

Other Third Party Benefit Agreements

0169 Technical Meeting Costs \$ 5,000 \$ 2,500

0176 Maintenance & Operation - City Owned Vehicles\_ \$ 1,500 \$ \_0

**0100 Contractual Services - Total \$ 161,300 \$145,800**

**0200 Travel**

0229 Transportation and Expense Allowance \$ 10,000 \$ 8,000

**0200 Travel - Total \$ 10,000 \$ 8,000**

**0100 - Corporate Fund 015 - City Council - Continued**

**2010 - Committee on Finance (cont.)**

(015/1010/2010)

Strike Add

Appropriation Amount Amount

**9000 Specific Purpose - General**

9005 For the payment of Legal Fees pursuant to Sec. 2-152-170 \$ 100,000 \$ 50,000

of the Municipal Code. To be expended at the Direction of the Committee on Finance

9010 For Legal, Technical, Medical and Professional Services \$ 100,000 \$ 92,500

Appraisals, Consultants, Printers, Court Reporters, and Other Incidental Contractual Services. To Be Expended at The Direction of Chairman of the Committee on Finance.

9073 For Contingent Expense Authorized by the Chairman \$ 50,000 \$ 0

\_of the Committee on Finance\_

**9000 Specific Purpose - General - Total \$ 300,000 \$ 192,500**

**Appropriation Total \$2,103,081 \$1,943,081**

**0100 - Corporate Fund 015 - City Council**

**2214 - Committee on the Budget and Government Operations**

(015/1010/2214)

Strike Add Appropriations Amount Amount

0000 Personnel Services \$508,750 \$468,750

Appropriation Total \$560,250 \$520,250

**0100 - Corporate Fund 015 - City Council**

(015/1010/2220)

Appropriations 0000 Personnel Services

Appropriation Total

**2220 - Committee on Aviation**

Strike Amount

\$107,843 \$109,293

Add Amount

\$102,843

\$104,293

**0100 - Corporate Fund 015 - City Council**

**2225 - Committee on License and Consumer Protection**

(015/1010/2225)

Appropriations 0000 Personnel Services

Strike Amount

\$122,081

Add Amount

\$117,081

Appropriation Total

\$125,081

\$120,081

**0100 - Corporate Fund 015 - City Council**

**2245 - Committee on Committees, Rules and Ethics**

(015/1010/2245)

Strike Add Appropriations Amount Amount  
0000 Personnel Services \$172,960 \$157,960  
Appropriation Total  
\$175,460  
\$160,460

**0100 - Corporate Fund 015 - City Council**

**2255 - Committee on Economic, and Capital, and Technology Development**  
(015/1010/2255)

Strike Add Appropriations Amount Amount  
0000 Personnel Services \$114,635 \$107,635  
Appropriation Total \$117,135 \$110,135

**0100 - Corporate Fund 015 - City Council**

**2295 - City Council Legislative Reference Bureau**  
(015/1010/2295)

Strike Add Appropriations Amount Amount  
0000 Personnel Services \$371,209 \$356,209  
Appropriation Total  
\$399,209  
\$384,209

**0100 - Corporate Fund 015 - City Council**

**2286- Committee on Human Relations**  
(015/1010/2286)

Strike Add  
Appropriations Amount Amount  
0000 Personnel Services \$ 91,098 \$ 88,098  
Appropriation Total \$ 92,098 \$ 89,098

**0100 - Corporate Fund 015 - City Council**

**2235 - Committee on ~~Police and Fire~~ Public Safety**  
(015/1010/2235)

Strike Add Appropriations Amount Amount  
0000 Personnel Services \$129,289 \$119,289  
Appropriation Total  
\$131,789  
\$121,789

**0100 - Corporate Fund 015 - City Council**

**2240 - Committee on Health and Environmental Protection**  
(015/1010/2240)

Appropriations 0000 Personnel Services  
Strike Amount  
\$ 90,670  
Add Amount  
\$ 87,670  
Appropriation Total  
\$92,170  
\$ 89,170

**0100 - Corporate Fund 015 - City Council**

**2280 - Committee on Housing and Real Estate**  
(015/1010/2280)

Strike Add

Appropriations Amount . Amount

0000 Personnel Services \$202,406 \$192,406

Appropriation Total \$206,506 \$196,506

**0300 -Vehicle Tax Fund 015 - City Council**

**2230 - Committee on Transportation and Public Way**

(015/1010/2230)

Strike Add Appropriations Amount Amount

0000 Personnel Services \$443,054 \$403,054

Appropriation Total \$473,054 \$433,054

**0300 -Vehicle Tax Fund 015 - City Council**

**2265 - Committee on Pedestrian and Traffic Control and Safety**

Appropriations

0000 Personnel Services

0300 Commodities and Materials

Appropriation Total

Strike Add Amount Amount

\$346,765 \$210,000 \$ 2.250 \$ 5.000

\$349,015 \$215,000

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund**

**015 - City Council**

**2155 - Committee on Special Events^ a»d Cultural Affairs and Recreation**

Strike Add Appropriations Amount Amount

0100 Contractual Services \$ 20,394 \$ 10,394

Appropriation Total \$164,720 \$ 154,720

**0100 - Corporate Fund 015 - City Council - Continued**

**2290 - Committee on Workforce Development and Audit**

(015/1010/2290)

Add

Appropriations Amount

0000 Personnel Services \$479,312 0100 Contractual Services \$ 30,000

0300 Commodities and Materials \ \$ 5.000

Appropriation Total \$ 514,312

**0100 - Corporate Fund 015 - City Council**

**2260 - Committee on Education and Child Services**

(015/1010/2260)

Appropriations 0000 Personnel Services

Appropriation Total

Strike Add

Amount Amount

\$210,609 \$ 200,609

\$215,609 \$205,609

**0100 - Corporate Fund 015 - City Council**

**2275 - Committee on Zoning, Landmarks and Building Standards**

(015/1010/2275)

Strike Add Appropriations Amount Amount

0700 Contingencies \$ 94,700 \$ 74.700

Appropriation Total \$405,134 \$385,134

**0100 - Corporate Fund 015 - City Council**

**2015 - Legislative Inspector General**

(015/1010/2015)

**Strike**

**Appropriations Amount 0100 Contractual Services**

0140 For Professional and Technical \$100,000 Services and Other Third Party Benefit Agreements

Appropriation Total \$100,000