



Office of the City Clerk

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Legislation Text

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CHICAGO, November 20, 2013

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration a series of amendments to the proposed Year XL Community Development Block Grant Ordinance, having had the same under advisement, begs leave to report and recommend that Your Honorable Body adopt the series of amendments transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Carrie M. Austin Chairman

AMENDMENT TO 2014 BUDGET RECOMMENDATIONS

CDBG XLFUND

Estimates of Community Development Block Grant Funding

	Strike	Add
Increase/Decrease		
Reallocation of Unspent Community Block Grant	\$19,383,500	\$ 19,933,500

\$ 97,222,000

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CORRECTIONS AND REVISIONS OF CDBG YEAR XL BUDGET RECOMMENDATIONS

0K40-Community Development Block Grant Year XL Fund

Code	Department and Item	Number	STRIKE	ADD
			Amount	Number Amount
	50-Department of Family and Support Services			
	Workforce Services-2520			
.0135	For Delegate Agencies		5,781,679	5,931,679
.0140	For Professional and Technical services and other Third Party Benefit Agreements		50 000	450,000

METROPOLITAN FAMILY SERVICES

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CORRECTIONS AND REVISIONS OF CDBG YEAR XL BUDGET RECOMMENDATIONS 0K40

-Community Development Block Grant Year XL Fund

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	54-Department of Planning and Development				
	Emergency Heating, Roof and Porch Repair-2531				
	<u>Emergency Heating, Roof and Porch Reoair-3531</u>				
1301	Administrative Services officer I			1	64,548
1301	Administrative services officer i		i 64,152		
	LESS TURNOVER			10,919	11,315

CORRECTIONS AND REVISIONS OF CDBG YEAR XL BUDGET RECOMMENDATIONS 0K40-

Community Development Block Grant Year XL Fund

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	54-Department of Planning and Development Housing				
	Services Technical Assistance-2536				
	<u>Housing Services and Technical Assistance-3536</u>				
75,240					
73,752				11,124	
12,612					
1301	Administrative	services	Officer	I	1301
	Administrative services Officer i				
	LESS TURNOVER				