



# Office of the City Clerk

City Hall  
121 N. LaSalle St.  
Room 107  
Chicago, IL 60602  
www.chicityclerk.com

## Legislation Text

File #: O2014-9385, Version: 1

### AMENDMENT TO 2015 BUDGET RECOMMENDATIONS

0100 - Corporate Fund

#### DEPARTMENT AND ITEM

|            |                                       |
|------------|---------------------------------------|
| 27         | Charges for Service - Current Expense |
| 28         | Other Revenue                         |
| 10,314,000 | 114,804,000                           |
| 10,326,000 | 115,066,000                           |

Total appropriable revenue  
 Total appropriable for charges and expenditures  
 \$ 3,534,146,000 \$ 3,534,146,000  
 \$ 3,534,420,000 \$ 3,534,420,000

### AMENDMENT TO 2015 BUDGET RECOMMENDATIONS<sup>R2</sup>

0610 - Chicago Midway Airport Fund

| PAGE CODE | DEPARTMENT AND ITEM                             | STRIKE<br>NUMBER | ADD<br>AMOUNT  | NUMBER | AMOUNT         |
|-----------|---|------------------|----------------|--------|----------------|
| 33        | Total from Rates and Charges                    |                  | \$ 245,700,000 |        | \$ 245,798,000 |
|           | Total appropriable revenue                      |                  | \$ 245,700,000 |        | \$ 245,798,000 |
|           | Total appropriable for charges and expenditures |                  | \$ 245,700,000 |        | \$ 245,798,000 |

### AMENDMENT TO 2015 BUDGET RECOMMENDATIONS

0740 - Chicago O'Hare Airport Fund

#### PAGE CODE DEPARTMENT AND ITEM

Totals from Rates and Charges

Total appropriable revenue  
 Total appropriable for charges and expenditures  
 \$ 1,053,270,000 \$ 1,053,270,000  
 \$ 1,053,213,000 \$ 1,053,213,000

**AMENDMENT TO 2015 BUDGET RECOMMENDATIONS**

**Corporate Fund-0100**

STRIKE ADD

Code Department and Item Number

Amount Number Amount

**03-Office of Inspector General**

.0140 For professional and Technical Services and other Third Party Benefit Agreements 93,942 105,664

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**AMENDMENT TO 2015 BUDGET RECOMMENDATIONS**

**Corporate Fund-0100**

STRIKE ADD

Code Department and Item Number Amount Number Amount

**06-Department of Innovation and Technology**

**Citywide Regulatory Systems-3120**

inspections and Permits-4145

0649 Project Manager - doit

0601 Director of information systems

Page 3

**AMENDMENT TO 2015 BUDGET RECOMMENDATIONS**

**Corporate Fund-0100**

STRIKE ADD

Code Department and Item Number

Amount Number Amount

**15-City Council**

City Council-3005

9601 Alderman 1 108,092 1 105,939

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**AMENDMENT TO 2015 BUDGET RECOMMENDATIONS**

**Corporate Fund-0100**

STRIKE ADD

Code Department and Item Number Amount Number Amount

**27-Department of Finance Financial Strategy and Operations-2015**

**Financial Operations-3017**

cash Management and Disbursements-4026

|                            |   |        |          |
|----------------------------|---|--------|----------|
| 0105 Assistant Comptroller | 1 | 83,352 | 1 88,476 |
|                            |   |        | Page 5   |

**AMENDMENT TO 2015 BUDGET RECOMMENDATIONS**

**Corporate Fund-0100**

STRIKE ADD

|      |                          |        |        |        |        |
|------|--------------------------|--------|--------|--------|--------|
| Code | Department and Item      | Number | Amount | Number | Amount |
|      | <b>28-City Treasurer</b> |        |        |        |        |

Economic Development-3025

|                     |   |        |        |
|---------------------|---|--------|--------|
| 1430 Policy Analyst | 1 | 49,500 | 1 50,1 |
|                     |   |        | Page 6 |

**AMENDMENT TO 2015 BUDGET RECOMMENDATIONS**

**Corporate Fund-0100**

STRIKE ADD

Code Department and Item

|        |        |        |        |
|--------|--------|--------|--------|
| Number | Amount | Number | Amount |
|        |        |        |        |

**30-Department of Administrative Hearings**

**Office of the Director-3005**

Director's Office-4005

|  |  |          |
|--|--|----------|
| 0802 Executive Administrative Assistant II |  | 1 67,224 |
|--|--|----------|

|                        |  |          |
|------------------------|--|----------|
| 0432 Supervising Clerk |  | 1 43,944 |
|------------------------|--|----------|

Support Services-4010

|                          |          |
|--------------------------|----------|
| 1912 Project Coordinator | \ 77,280 |
|--------------------------|----------|

|  |          |
|--|----------|
| 0802 Executive Administrative Assistant II | 1 67,224 |
|--|----------|

|  |  |          |
|--|--|----------|
| 0305 Assistant to the Executive Director |  | 1 77,280 |
|--|--|----------|

**Finance and Administration-3010**

Fi nanci al/Personnel/Pavrol1 Manaqement-4015

|   |          |
|---|----------|
| 1327 Supervisor of Personnel Administration | i 93,024 |
|---|----------|

|   |  |          |
|---|--|----------|
| 1302 Administrative Services officer II |  | 1 88,812 |
|---|--|----------|

|  |  |          |
|--|--|----------|
| 0305 Assistant to the Executive Director |  | 1 88,812 |
|--|--|----------|

|                        |          |
|------------------------|----------|
| 0126 Financial officer | 1 93,024 |
|------------------------|----------|

**Operational Services-3015**

Consumer and Environmental Division-4350

|                        |          |
|------------------------|----------|
| 0432 Supervising Clerk | i 73,200 |
|------------------------|----------|

|                                  |  |          |          |
|----------------------------------|--|----------|----------|
| Municipal Hearings Division-4400 |  |          |          |
| 0432 Supervising Clerk           |  | 1 47,688 |          |
| 0432 Supervising Clerk           |  |          | 1 73,200 |

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**AMENDMENT TO 2015 BUDGET RECOMMENDATIONS**

**Corporate Fund-0100**

**STRIKE ADD**

| Code  | Department and Item  | Number | Amount    | Number    | Amount |
|-------|--|--------|-----------|-----------|--------|
|       | <b>38-Department of Fleet and Facility Management</b>                            |        |           |           |        |
|       | <b>Bureau of Facility Management-2126</b>  |        |           |           |        |
| .0140 | For Professional and Technical services and other Third Party Benefit Agreements |        | 4,286,017 | 4,398,601 |        |

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**AMENDMENT TO 2015 BUDGET RECOMMENDATIONS**

**Corporate Fund-0100**

**STRIKE ADD**

| Code | Department and Item                           | Number | Amount | Number | Amount   |
|------|---|--------|--------|--------|----------|
|      | <b>41-Department of Public Health</b>         |        |        |        |          |
|      | Fiscal Administration-3010                    |        |        |        |          |
|      | 0124 Finance Officer                          | 2      | 68,772 |        | 1 68,772 |
| 0124 | Finance Officer                               |        |        |        | 1 63,372 |
|      | <u>Human Resources-3015</u>                   |        |        |        |          |
|      | 1342 senior Personnel Assistant               | 1      | 47,688 |        | 1 43,944 |
|      | <u>Policy and Planning-3020</u>               |        |        |        |          |
|      | 3466 Public Health Administrator II           | 1      | 57,456 |        | 1 52,944 |
|      | Contract and Compliance-3028                  |        |        |        |          |
|      | 0303 Administrative Assistant III             | 1      | 47,688 |        | 1 43,944 |
|      | Environmental Permitting and Inspections-3052 |        |        |        |          |
|      | 2077 Senior Environmental Inspector           | 1      | 57,456 |        | 1 52,944 |
|      | Public Health Nursing services-3055           |        |        |        |          |
|      | 3743 Public Health Aide                       | 1      | 48,168 |        | 3 48,168 |
| 3743 | Public Health Aide                            | 2      | 32,904 |        |          |
| 3743 | Public Health Aide                            |        |        |        | 1 55,428 |

|   |   |          |          |
|---|---|----------|----------|
| <u>Food Sanitation-3330</u>                     |   |          |          |
| 2391 Health Code Enforcement inspection Analyst |   |          | 1 52,320 |
| 2381 sanitarian II                              | 2 | 52,320   | 1 48,216 |
| Tuberculosis Control-3331                       |   |          |          |
| 3743 Public Health Aide                         |   | 1 48,168 |          |
| HIV/STI Prevention and Control-3352             |   |          |          |
| 3752 Public Health Nurse II                     | 1 | 66,708   | 1 99,708 |

**AMENDMENT TO 2015 BUDGET RECOMMENDATIONS**

**Corporate Fund-0100**

**STRIKE ADD**

**Code Department and Item**

| <b>Number</b>                               | <b>Amount</b> | <b>Number</b> | <b>Amount</b> |
|---|---------------|---------------|---------------|
| <b>45-Commission on Human Relations</b>     |               |               |               |
| Promoting Human Relations-3005              |               |               |               |
| 3099 Hate Crime victim Advocate             |               |               | 1 84,780      |
| 3093 supervising Human Relations specialist | 1             | 34 780        |               |

**AMENDMENT TO 2015 BUDGET RECOMMENDATIONS**

**Corporate Fund-0100**

**STRIKE ADD**

Code Department and Item Number Amount Number Amount

**54-Department of Planning and Development**

|               |  |        |        |
|---------------|--|--------|--------|
| .0130 Postage |  | 25,600 | 40,600 |
|---------------|--|--------|--------|

**AMENDMENT TO 2015 BUDGET RECOMMENDATIONS**

**Corporate Fund-0100**

Code Department and Item

**57-Department of Police**

- .0130 Postage
- .0166 Dues, Subscriptions and Memberships
- .0169 Technical Meeting costs
- .0178 Freight and Express Charges

STRIKE \_

Number Amount Number

207,178 58,118 135,130 9,000

ADD Amount

202,178 66,618

106,630 34,000

**Office of the General Counsel-3017**

Management and Labor Affairs section-4031

9780 Director of Management and Labor Affairs

**Technology and Records Group-3250**

Information Services-4260

0601 Director of information systems

**Special Functions Division-3292**

Bomb unit-4342

9158 Explosives Technician I 9158 Explosives Technician I

**Bureau of Internal Affairs-3427**

Bureau of Internal Affairs-4040

9752 Commander

154,932

154,932

102,978 93,708

162,684

162,684

162,684

102,978 93,708

154,932

Administration office of the First Deputy-3430 9781 First Deputy Superintendent 1

Page 12

**AMENDMENT TO 2015 BUDGET RECOMMENDATIONS**

**Corporate Fund-0100**

**STRIKE ADD**

| Code | Department and Item | Number | Amount | Number | Amount |
|------|---------------------|--------|--------|--------|--------|
|------|---------------------|--------|--------|--------|--------|

**59-Fire Department**

**Departmental Administration-3100**

Office of Fire commissioner-4100

8763 District Chief

Public Affairs-4103 8721 coordinator of Special Events Liaison

**Office of the First Deputy-3102**

Admim'stration-4108

9703 First Deputy Fire commissioner -Operations

Fire investiaations-4109 8790 commanding Fire Marshal

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**AMENDMENT TO 2015 BUDGET RECOMMENDATIONS**

**Corporate Fund-0100**

**STRIKE ADD**

| Code | Department and Item | Number | Amount | Number | Amount |
|------|---------------------|--------|--------|--------|--------|
|------|---------------------|--------|--------|--------|--------|

Office of the City Clerk

**67-Department of Buildings**

**Technical Inspections-3025**

Elevator code Compliance inspection-4090

|                         |    |           |              |
|-------------------------|----|-----------|--------------|
| 2137 Elevator inspector | 10 | 9.730.93M | 12 9.730.93M |
|                         |    |           | Page 14      |

**AMENDMENT TO 2015 BUDGET RECOMMENDATIONS**

**STRIKE**

**Number Amount Number**

**ADD Amount**

**73-Commission on Animal Care and Control**

.0039 For the Employment of students as Trai nees  
 .0140 For Professional and Technical services and Other Third Party Benefit Agreements  
 6,966 711,461

Animal Care-3010

|                                 |         |        |                |
|---------------------------------|---------|--------|----------------|
| 3483 Animal Care Clerk - Hourly | 18.460H | 21.77H | 18.720H 21.77H |
| 3309 Veterinarian - Hourly      | 340H    | 49.97H | 520H 49.97H    |
|                                 |         |        | Page 15        |

**AMENDMENT TO 2015 BUDGET RECOMMENDATIONS**

**Corporate Fund-0100**

**STRIKE ADD**

| Code | Department and Item                            | Number | Amount | Number | Amount |
|------|--|--------|--------|--------|--------|
|      | <b>81-Department of Streets and Sanitation</b> |        |        |        |        |
|      | <b>Commissioner's Office-2005</b>              |        |        |        |        |

**Departmental Administration-3004**

Office of the Commissioner-4000

|                       |          |  |         |
|-----------------------|----------|--|---------|
| 0441 sanitation Clerk | 1 40,008 |  |         |
|                       |          |  | Page 16 |

**AMENDMENT TO 2015 BUDGET RECOMMENDATIONS**

**Corporate Fund-0100**

**STRIKE ADD**

| Amount | Code | Department and Item                            | Number | Amount | Number |
|--------|------|--|--------|--------|--------|
|        |      | <b>81-Department of Streets and Sanitation</b> |        |        |        |
|        |      | <b>Administrative Services Division-2006</b>   |        |        |        |

**Financial Administration-3010**



Accounting Services-4015

0381 Director of Administration II

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**AMENDMENT TO 2015 BUDGET RECOMMENDATIONS**  
Number

STRIKE  
Amount

ADD Amount

**81-Department of Sanitation-2020** of **Streets and Sanitation Bureau**

**Sanitation Administration-3042**  
Financial Controls-4033

0381 Director of Administration ii

**Solid Waste Collection-3050**

Supervisory and clerical-4021

0441 sanitation clerk

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**AMENDMENT TO 2015 BUDGET RECOMMENDATIONS**

**Corporate Fund-0100**

STRIKE ADD  
Code Department and Item Number

Amount Number Amount

**81-Department of Streets and Sanitation**  
**Bureau of Forestry-2060**

.0020 overtime 549,938 799,938

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**AMENDMENT TO 2015 BUDGET RECOMMENDATIONS**

**Corporate Fund-0100**

| Code | Department and Item  | STRIKE Number | ADD Amount | Number | Amount |
|------|--|---------------|------------|--------|--------|
|      | <b>84-Chicago Department of Transportation Division of Administration-2115</b> |               |            |        |        |

**Finance-3216**

Accounting-4214

1301 Administrative Services Officer I 0102 Accountant II

Page 20

**AMENDMENT TO 2015 BUDGET RECOMMENDATIONS**

**Corporate Fund-0100**

**STRIKE ADD**

| Code   | Department and Item                                   | Number | Amount  | Number  | Amount |
|--|---|--------|---------|---------|--------|
| <b>84-Chicago Department of Transportation</b> |   |        |         |         |        |
| <b>Division of Electrical Operations-2150</b>  |   |        |         |         |        |
| .0020  | Overtime  |        | 156,007 | 148,775 |        |
| .0039  | For the Employment of Students as Trainees            |        | 12,610  | 4,000   |        |
| .0130  | Postage   |        | 207     | 397     |        |
| .0159  | Lease Purchase Agreements for Equipment and Machinery |        | 9,040   | 24,692  |        |

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**AMENDMENT TO 2015 BUDGET RECOMMENDATIONS**  
**Number**

**STRIKE**

**Amount**

**ADD Amount**

**99-Finance General**

.0140 For Professional and Technical services and other Third Party Benefit Agreements  
 .0991 To Provide for Matching and Supplementary Grant Funds currently in Effect as well as New Grants

33,658,464 5,873,413

34,049,698 5,083,558

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**AMENDMENT TO 2015 BUDGET RECOMMENDATIONS**

**Water Fund-0200**

**STRIKE ADD**

Code Department and Item Number

Amount

Number Amount

**67-Department of Buildings**

Plan Review-3215

|                      |   |        |          |
|----------------------|---|--------|----------|
| 0308 Staff Assistant | 1 | 69,888 | 1 73,200 |
|----------------------|---|--------|----------|

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**AMENDMENT TO 2015 BUDGET RECOMMENDATIONS**

**STRIKE**

**Number Amount**

**ADD Amount**

**88-Department of Water Management**  
**Commissioner's Office-2005**

Public Relations-3010 0705 Director Public Affairs 0313 Assistant commissioner

Page 24

**AMENDMENT TO 2015 BUDGET RECOMMENDATIONS**

**Water Fund-0200**

STRIKE ADD

| Code | Department and Item  | Number | Amount    | Number | Amount   |
|------|--|--------|-----------|--------|----------|
|      | <b>88-Department of Water Management Bureau<br/>of Administrative Support-2010</b> |        |           |        |          |
|      | Agency Management-3048   |        |           |        |          |
|      | 0705 Director Public Affairs   |        | 1 110,112 |        |          |
| 0313 | Assistant commissioner   |        |           |        | 1 94,848 |

**AMENDMENT TO 2015 BUDGET RECOMMENDATIONS**

**Water Fund-0200**

| Code  | Department and Item       | STRIKE |             | ADD         |        |
|-------|---------------------------|--------|-------------|-------------|--------|
|       |                           | Number | Amount      | Number      | Amount |
|       | <b>99-Finance General</b> |        |             |             |        |
| .9097 | For Capital Construction  |        | 193,073,696 | 193,085.648 |        |

**AMENDMENT TO 2015 BUDGET RECOMMENDATIONS**

**Vehicle Tax Fund-0300**

| Amount | Code | Department and Item               | STRIKE |        | ADD    |          |
|--------|------|-----------------------------------|--------|--------|--------|----------|
|        |      |                                   | Number | Amount | Number | Amount   |
|        |      | <b>25-City Clerk</b>              |        |        |        |          |
|        |      | issuance of Vehicle Licenses-3025 |        |        |        |          |
|        | 9684 | Deputy Director                   | 1      | 97,728 | 1      | 100,692  |
|        |      | LESS TURNOVER                     |        |        |        | 57,171.5 |
|        |      |                                   |        |        |        | 60,679   |

**AMENDMENT TO 2015 BUDGET RECOMMENDATIONS**

**Library Fund-0346**

| Code | Department and Item                      | STRIKE |                       | ADD    |                       |
|------|--|--------|-----------------------|--------|-----------------------|
|      |  | Number | Amount                | Number | Amount                |
|      | <b>91-Chicago Public Library</b>         |        |                       |        |                       |
|      | Administration and Support Services-3005 | 7062   | Director of Marketing | 0719   | Director Of Marketing |

**AMENDMENT TO 2015 BUDGET RECOMMENDATIONS**

**Library Fund-0346**

| Code | Department and Item | STRIKE |        | ADD    |        |
|------|---------------------|--------|--------|--------|--------|
|      |                     | Number | Amount | Number | Amount |
|      |                     |        |        |        |        |

**99-Finance General**

.0955 interest on Library Financing

700,000 725,932

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**AMENDMENT TO 2015 BUDGET RECOMMENDATIONS**

**Chicago Midway Airport Fund-0610**

Code Department and Item

**85-Department of Aviation Chicago Midway Airport-2010**

.0148 Testing and inspecting

**Chicago Midway Airport-3010**

Custodial/Labor Services-4303

9535 General Laborer - Aviation

Operations-4313 7099 Airport Facilities Manager 7010 Airport operations supervisor I

Skilled Trades-4343 7099 Airport Facilities Manager

1 19.00H

1 63,516 1 58,020

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**AMENDMENT TO 2015 BUDGET RECOMMENDATIONS**

**Chicago O'Hare Airport Fund-0740**

STRIKE ADD

Code Department and Item

Number

Amount

Number Amount

**27-Department of Finance  
Accounting and Financial Reporting-2012**

**Accounting and Financial Reporting-3019**

Enterprise Auditing and Accounting-4054

0187 Director of Accounting

1

76,116

1 90,696

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**AMENDMENT TO 2015 BUDGET RECOMMENDATIONS**

**Chicago O'Hare Airport Fund-0740**

STRIKE ADD

Code Department and Item

Number

Amount

Number Amount

**57-Department of Police**

.0340 Material and supplies 12,888

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**AMENDMENT TO 2015 BUDGET RECOMMENDATIONS**

Chicago O'Hare Airport Fund-0740

STRIKE ADD

Code Department and Item Number Amount Number Amount

85-Department of Aviation Chicago-O'Hare International Airport-2015

Chicago-O'Hare International Airport-3015

Administration-4400

0313 Assistant commissioner

Payroll Processing-4404 0450 Clerk IV (Timekeeper) 0431 Clerk IV

Departmental Finance-4410 0450 clerk iv (Timekeeper) 0431 Clerk IV 0431 clerk IV

MIS - Departmental-4412 0431 Clerk IV

Airfield operations-4606 7010 Airport operations Supervisor I

vehicle Operations-4626 0313 Assistant Commissioner

Custodial/Labor services-4727 9535 General Laborer - Aviation 9535 General Laborer - Aviation 4223 custodial worker

1 102,708

1 58,020

1 39,624

1 69,888 1 58,020

1 66,684

1 39,624

6 58,020 5 58,020

1 102,708

9 19.00H 10 19.00H

2 18.50H

20 12.95H 21 12.95H

AMENDMENT TO 2015 BUDGET RECOMMENDATIONS

Chicago O'Hare Airport Fund-0740

| Code | Department and Item | Number | STRIKE<br>Amount | ADD<br>Amount |
|------|---------------------|--------|------------------|---------------|
|------|---------------------|--------|------------------|---------------|

.0340 Material and Supplies 13,036  
Round 1- 2015 Technical Amendments

G R

Estimate Of Grant Revenue for 2014 Technical Amendment 1

Anticipated awards from Agencies of the Federal Government Anticipated awards from Agencies of the State Government Anticipated awards from Public and Private Agencies Community Development Block Grant Program Income Grant Program Income Anticipated Stimulus awards from Agencies of the Federal Government  
ADD  
1,321,014,257

|                  |                 |
|------------------|-----------------|
| Strike           |                 |
| \$ 1,114,467,757 | \$1,124,330,565 |
| \$ 143,208,000   | \$145,882,000   |
| \$ 34,123,000    | \$34,123,000    |
| \$ 3,453,500     | \$3,453,500     |
| S 19,420,000     | \$19,420,000    |
| \$ 6,342,000     | \$6,342,000     |

**\$1,333,551,065**

Total Increase/ Decrease

Estimate Of Grant Revenue for 2015 Technical Amendment 1

Anticipated awards from Agencies of the Federal Government Anticipated awards from Agencies of the State Government Anticipated awards from Public and Private Agencies Community Development Block Grant Program Income Grant Program Income Anticipated Stimulus awards from Agencies of the Federal Government  
ADD

**1,566,767,000**

|                  |                 |
|------------------|-----------------|
| Strike           |                 |
| \$ 1,314,622,211 | \$1,321,017,211 |
| \$ 202,942,000   | \$207,647,000   |
| \$ 28,098,000    | \$28,298,000    |
| \$ 2,787,789     | \$2,787,789     |
| \$ 8,317,000     | \$8,317,000     |

\$

**\$1,568,067,000**

Total Increase/ Decrease

i

AMENDMENT TO 2015 BUDGET RECOMMENDATIONS CORRECTIONS AND REVISIONS OF BUDGET RECOMMENDATIONS

STRIKE

DEPARTMENT AND ITEM

23 - Department of Cultural Affairs and Special Events

Chicago Cultural Center Exhibition  
Chicago Cultural Center Exhibition- Carryover  
Total

Private Private

2015 2015

20,000 \$ 50,000 \$  
**70,000**

41,000 75,000  
**116,000**

Tourism Marketing Partnership Program  
Tourism Marketing Partnership Program- Carryover  
Federal Federal  
2015 2015



56,000 \$ 20,000 \$ 78,000 \$

148,000

**AMENDMENT TO 2015 BUDGET RECOMMENDATIONS CORRECTIONS AND REVISIONS OF BUDGET RECOMMENDATIONS**

**STRIKE**

**DEPARTMENT AND ITEM**

**38 - Department of Fleet and Facilities Management**

Municipal Brownfields Redevelopment  
**Municipal Brownfields Redevelopment- Carryover**

State State

2014 2015

2014 2015

150,000 150,000

150,000 150,000

**AMENDMENT TO 2015 BUDGET RECOMMENDATIONS CORRECTIONS AND REVISIONS OF BUDGET RECOMMENDATIONS**

**AMOUNT**

**STRIKE**

**DEPARTMENT AND ITEM**

Federal Federal  
**41 - Chicago Department of Public Health**

**Antiterrorism Crime Victim Response Antiterrorism Crime Victim Response- Carryover**  
Federal

Healthy Start Initiative - Eliminating Disparities in Perinatal Health Federal  
Lead Hazard Reduction Demonstration Program

2014 2015

2015 2015

\$ \$

889,000 \$ 3,000,000 \$

2,000,000 2,000,000

3,900,000

|  |         |      |    |           |              |
|--|---------|------|----|-----------|--------------|
| Minority AIDS Initiative-Carryover                             | Federal | 2015 | \$ | 598,000   | \$ -         |
| Minority AIDS Initiative Targeted Capacity Expansion-Carryover | Federal | 2015 | \$ | -         | \$ 959,000   |
| Minority AIDS Initiative Targeted Capacity Expansion           | Federal | 2014 | \$ | 1,677,000 | \$ 1,959,000 |

Ryan White HIV Care ACT Part A - Emergency Relief

**AMENDMENT TO 2015 BUDGET RECOMMENDATIONS CORRECTIONS AND REVISIONS OF BUDGET RECOMMENDATIONS**

STRIKE

DEPARTMENT AND ITEM

48 • Mayor's Office for People With Disabilities

Home Modification Program - Chicago Fund Support MOPD Special Initiatives Support - Carryover

Private Private

2015 2015

2014 2015

70,000 \$ 10,000 \$

**80,000**

170,000 25,000

195,000

AMENDMENT TO 2015 BUDGET RECOMMENDATIONS CORRECTIONS AND REVISIONS OF BUDGET RECOMMENDATIONS

AMOUNT

STRIKE

DEPARTMENT AND ITEM

50 - Department of Family & Support Services

Elder Abuse and Neglect

Fit and Strong Community Partner Evaluation

Senior Medicare Patrol Community Service Block Grant  
State

Private

Federal Federal  
2014

2015

2015 2015

2014 2015  
2,868,000

39,000

20,000 1,748,000

**2,868,000**

**1,807,000**

AMENDMENT TO 2015 BUDGET RECOMMENDATIONS CORRECTIONS AND REVISIONS OF BUDGET RECOMMENDATIONS

AMOUNT

STRIKE

DEPARTMENT AND ITEM

57 • Chicago Police Department

Antiterrorism and Emergency Assistance Program Antiterrorism and Emergency Assistance Program- Carryover

Federal Federal

2014 \$  
2015 \$

\$ 3,000,000 \$ 3,000,000

Community Policing Development COPS Hiring (2013)

**COPS Hiring (2013) Carryover**

Optimizing Video Technology in Urban Policing Predictive Policing Demonstration and Evaluation Program  
Federal Federal

Federal

federal Federal  
2015 2014

2015 \$

2015 2014

2014 2015

1,875,000 1,145,000

2,500,000

4,375,000

1,145,000

100,000 4,267,000

2,134,000

529,000 3,000,000

10,267,000

5,763,000

**AMENDMENT TO 2015 BUDGET RECOMMENDATIONS**

**CORRECTIONS AND REVISIONS OF BUDGET RECOMMENDATIONS**

**0925 - Grant Funds**

**G 7**

**DEPARTMENT AND ITEM**

**STRIKE  
AMOUNT**

**ADD  
AMOUNT**

**58 • Office of Emergency Management and Communications**

|                              |         |      |    |   |                   |
|------------------------------|---------|------|----|---|-------------------|
| Port Security 2014           | Federal | 2014 | \$ | - | \$ 488,000        |
| Port Security 2014 Carryover | Federal | 2015 | \$ | - | \$ 488,000        |
|                              |         | 2014 | \$ | = | <u>\$ 488,000</u> |
|                              |         | 2015 | \$ | = | <u>488,000</u>    |

**AMENDMENT TO 2015 BUDGET RECOMMENDATIONS**

**CORRECTIONS AND REVISIONS OF BUDGET RECOMMENDATIONS G 8**

**0925 - Grant Funds**

| DEPARTMENT AND ITEM  | STRIKE<br>AMOUNT | ADD<br>AMOUNT       |
|--|------------------|---------------------|
| <b>67 - Department of Building</b>                                 |                  |                     |
| Abandoned Residential Property Municipality Relief-Carryover State | 2015 \$          | - \$ 2,046,000      |
| <b>TOTAL</b>   | <b>2014 \$</b>   |                     |
| <b>TOTAL</b>   | <b>2015 \$</b>   | <b>\$ 2,046,000</b> |

**AMENDMENT TO 2015 BUDGET RECOMMENDATIONS CORRECTIONS AND REVISIONS OF BUDGET RECOMMENDATIONS**  
**AMOUNT**

**DEPARTMENT AND ITEM** **STRIKE**

**88 - Department of Water Management**

Combined Sewer Main Replacement Construction State Combined Sewer Main Replacement Construction- Carryover State

**TOTAL TOTAL**

- 2014 2015

**2014 2015**  
 2,509,000 2,509,000

2,509,000  
2,509,000

**TOTAL TOTAL**  
**2014 2015**  
 36,167,192 8,633,000  
 48,704,000 19,933,000

**TOTAL 2014 INCREASE**

**TOTAL 2015 INCREASE**

CHICAGO, November 12, 2014

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration a series of amendments to the proposed Year 2015 Annual Appropriation Ordinance, having had the same under advisement, begs leave to report and recommend that Your Honorable Body adopt the series of amendments transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Carrie M. Austin Chairman