



# Office of the City Clerk

City Hall  
121 N. LaSalle St.  
Room 107  
Chicago, IL 60602  
www.chicityclerk.com

## Legislation Text

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**File #:** SO2015-3707, **Version:** 1

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CHICAGO, June 17, 2015

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration an Ordinance authorizing a supplemental appropriation and an amendment to the year 2015 Annual Appropriation Ordinance necessary to reflect an increase in the amount of funds received from Federal, State, public, and/or private agencies, the execution of applicable agreements, and to modify specified appropriations, and having been presented with a proposed Substitute Ordinance by the Office of Budget and Management; and having had the same under advisement, begs leave to report and recommend that Your Honorable Body pass the Substitute Ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Carrie M. Austin Chairman

### SUBSTITUTE ORDINANCE

WHEREAS, the Annual Appropriation Ordinance for the year 2015 (the "2015 Appropriation Ordinance") of the City of Chicago (the "City") contains estimates of revenues receivable as grants from agencies of the state and federal governments and public and private agencies; and

WHEREAS, in accordance with Section 8 of the 2015 Appropriation Ordinance, the heads of various departments and agencies of the City have applied to agencies of the state and federal governments and public and private agencies for grants to the City for various purposes; and

WHEREAS, the City through its Department of Public Health ("Health") has been awarded additional federal grant funds in the amount of \$3,068,000 from the United States Department of Health and Human Services, Centers for Disease Control and Prevention ("CDC") which shall be used for the Building and Strengthening Epidemiology and IT Capacity - Ebola Supplemental Program (the "BSE Grant"); and

WHEREAS, the City through Health has been awarded federal grant funds in the amount of \$61,000 by the Illinois Department of Public Health which shall be used for the Child and Adult Care Food Program; and

WHEREAS, the City through Health has been awarded federal grant funds in the amount of \$2,636,000 by United States Department of Health and Human Services, Assistant Secretary for Preparedness & Response which shall be used for the Hospital Preparedness Program (HPP) Ebola

Preparedness and Response Activities Program; and

WHEREAS, the City through its Department of Family and Support Services ("DFSS") has carryover private grant funds in the amount of \$112,000 from various private contributors which shall be used for the Foster Grandparent Program; and

WHEREAS, the City through DFSS has carryover private grant funds in the amount of \$49,000 from various private contributors which shall be used for the Senior Companion Program; and

WHEREAS, the City through DFSS has been awarded additional federal grant funds in the amount of \$1,744,000 by the United States Department of Housing and Urban Development which shall be used for the Shelter Plus Care Program; and

WHEREAS, the City through its Department of Police has been awarded federal grant funds in the amount of \$210,000 by the Research Triangle Institute International which shall be used for the National Crime Statistics Exchange Program; and

WHEREAS, the City through its Office of Emergency Management and Communications ("OEMC") has been awarded federal grant funds in the amount of \$373,000 by the Illinois Emergency Management Agency which shall be used for the Urban Areas Security Initiative; and

WHEREAS, the 2015 Appropriation Ordinance included an appropriation of \$9,345,627 in

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### AMENDMENT TO 2015 ANNUAL APPROPRIATION ORDINANCE

Corporate Fund-0100

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount j
	15-City Council				
	Committee on Public Safety-2235				
.0000	Personnel Services		1 19,289		1 51,680

### AMENDMENT TO 2015 ANNUAL APPROPRIATION ORDINANCE

Corporate Fund-0100

STRIKE

Code	Department and Item	Number	Amount	Number
	15-City Council			
	Committee on Economic, Capital and Technology Development-2255			
.0000	Personnel Services	107,635		

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### AMENDMENT TO 2015 ANNUAL APPROPRIATION ORDINANCE

Corporate Fund-0100

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	15-City Council				
	Committee on Education and Child Development-2260				
.0000	Personnel Services		200,609	155,609	

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### AMENDMENT TO 2015 ANNUAL APPROPRIATION ORDINANCE

Corporate Fund-0100

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	99-Finance General				
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements				

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### AMENDMENT TO 2015 ANNUAL APPROPRIATION ORDINANCE

Vehicle Tax. Fund-0300



**Code** Department and Item 15-City Council  
Committee on Pedestrian and Traffic Safety-2265  
.0000 Personnel Services

**ADD Amount**

232,609

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**AMENDMENT TO 2015 ANNUAL APPROPRIATION ORDINANCE**

**Vehicle Tax Fund-0300**

**STRIKE ADD**

<b>Code</b>	<b>Department and Item</b>	<b>Number</b>	<b>Amount</b>	<b>Number</b>	<b>Amount</b>
	<b>99-Finance General</b>				

.0140 For Professional and Technical Services and Other Third Party Benefit Agreements