



Office of the City Clerk

City Hall
121 N. LaSalle St.
Room 107
Chicago, IL 60602
www.chicityclerk.com

Legislation Text

File #: O2015-7790, Version: 1

CHICAGO, October 21, 2015

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration a series of amendments to the proposed Year 2016 Annual Appropriation Ordinance, having had the same under advisement, begs leave to report and recommend that Your Honorable Body adopt the series of amendments transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

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Carrie M. Austin 'Cnairman

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

0100 - Corporate Fund

PAGE CODE DEPARTMENT AND ITEM

Charges for Services - Sanitation

Total Charges for Services	\$ 175,305,000	\$ 112,605,000
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28	Other Revenue	\$ 69,350,000	\$ 70,000,000
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Total appropriable revenue
Total appropriable for charges and expenditures
\$ 3,632,805,000 \$ 3,632,805,000
\$ 3,570,755,000 \$ 3,570,755,000

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

0B32 - Garbage Collection

PAGE CODE DEPARTMENT AND ITEM

Charges for Services - Sanitation

Total appropriable revenue
Total appropriable for charges and expenditures
\$ 62,700,000 \$ 62,700,000

Page 1

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	03-Office of Inspector General				

Operations-3010 1727 Information Analyst - IG 0790 Public Relations Coordinator 0645 Technical Support Administrator -
IG 0323 Administrative Assistant III - Excluded

51,156 75,216 44,520 44,520

Page 2

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	06-Department of Innovation and Technology				

Technical Operations-3140

End User Computing Operations-4154

0649 Project Manager - doit

Telecommunication Operations-4157 1302 Administrative Services officer II 1302 Administrative Services officer II

Security Management-3210 0677 IT-Security Specialist

Application Development-3220 0629 Principal Programmer/Analyst

1 82,500 1 94,824

1 83,340

1 85,764

1 94,824 1 94,848

1 82,500 1 82,524

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
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15-City Council

City council-3005 9699 Legislative Aide

9603 Assistant Council Committee Secretary

9601 Alderman

9601 Alderman

9601 Alderman

9601 Alderman

9601 Alderman

9601 Alderman

9601 Alderman

2 1

10 19 2 3 1 3 3

41,220 65,496 117,333 116,208 114,996 113,892 112,380 108,084 107,052

2 1 9 20 3 2 1 2 4

42,456 67,464 1 17,333 116,208 114,996 113,892 113,463 108,084 107,052

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	15-City Council				
	Committee on Public Safety-2235				
.0000	Personnel Services		151,680	156,230	

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	15-City Council				
	Committee on Education and Child Development-2260				
.0000	Personnel Services		260,377	160,277	

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	25-City Clerk				

Administration-3005

9925 City Clerk

1302 Administrative Services Officer II 1302 Administrative Services Officer II

LESS TURNOVER

137,556 91,476

24,986

1

133,545

1 94,200 23,699

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	28-City Treasurer				

Executive-3005 9928 City Treasurer 0705 Director Public Affairs

Portfolio Management-3010 9673 Deputy City Treasurer

133,545 92,964

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	30-Department of Administrative Hearings				

Finance and Administration-3010

Finance and Administration-3010
Finance and Administration-3010

1310 Administrative Services Officer II - Excluded 1 91,476

1302 Administrative Services Officer II 1 91,476

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	31-Department of Law				

Administration-3006

Administration-3006
Administration-3006

0705 Director Public Affairs

Administrative Services-4010 1310 Administrative Services Officer II - Excluded 1302 Administrative services officer II

Building and License Enforcement-3011 1682 Senior Legal Investigator
1

Constitutional and Commercial Litigation-3014 1641 Assistant Corporation Counsel Supervisor - Senior i 1641 Assistant Corporation
Counsel Supervisor - Senior i

113,448

87,324

68,028

121,752 87,408

Torts-3019

corporate Torts-4001

1682 Senior Legal Investigator 1643 Assistant corporation counsel 1643 Assistant Corporation Counsel

Employment Litigation-3022

Corporate Employment Litigation-4006

1643 Assistant Corporation Counsel 1643 Assistant corporation counsel 1643 Assistant Corporation Counsel 1643 Assistant
corporation counsel

Aviation, Environmental and Regulatory Litigation-3038

Corporate Litigation-4017

1643 Assistant Corporation Counsel 1643 Assistant Corporation Counsel

Real Estate-3045

1689 Administrative Assistant to Deputy Corporation Counsel

1689 Administrative Assistant to Deputy Corporation Counsel

65,628 58,908

90,540 58,908

58,908

75,960

1 2 4

68,028 65,628 58,908

58,908 110,976 65,628

58,908 60,480

72,492

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
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31-Department of Law

Federal Civil Rights Litigation-3125

1643 Assistant Corporation Counsel	1	110,976
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1643 Assistant Corporation Counsel	1	90,540
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LESS TURNOVER

1,015,906 928,582
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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
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33-Department of Human Resources

Administration-3005

Finance and Administration-4010

1302 Administrative services Officer II 1302 Administrative services Officer II

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
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38-Department of Fleet and Facility Management Bureau
of Facility Management-2126

Facilities Management-3101

Security Services-4123

0303	Administrative Assistant III	1	71,292		
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Architecture and Construction-3102

Architecture and Engineering-4106

0310	Project Manager	1	93,912		
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Construction Management-4107

0310	Project Manager	1	93,912	2	93,912
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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
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38-Department of Fleet and Facility Management Bureau
of Asset Management-2131

.0325	Alternative Fuel		24,074	115,000	
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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE

Code	Department and Item	Number	Amount	Numt
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38-Department of Fleet and Facility Management Bureau of Fleet Operations-
2140

.0157	Rental of Equipment and Services	2,692,199	.0360	Repair Parts and Material	11,170,427
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Equipment Project Management-3201 0303 Administrative Assistant III

Fleet Maintenance Operations-3219 7634 Foreman of Hoisting Engineer - Mechanics

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	39-Board of Election Commissioners Election and Administration Division-2005				
	Community services and Deputy Registrars-3041				
	9328 Senior clerk - Board of Elections	1	33,180		
9308	Clerk - Board of Elections	2	27,228	3	27,228

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

STRIKE

Code	Department and Item				
					41-Department of Public Health
	.0135 For Delegate Agencies				

Human Resources-3015 1302 Administrative Services Officer II 1302 Administrative Services Officer II

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	45-Commission on Human Relations				

Administrative services-3007

1310	Administrative services Officer II - Excluded			1	79,596
1302	Administrative services Officer II	1	79,596		

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	50-Department of Family and Support Services				

Executive office-3001

9716	Assistant Director of News Affairs			1	74,688
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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code	Department and Item	Number	Amount	Number Amount
	54-Department of Planning and Development			

Administration-3035

Administrative Services-4002

1310	Administrative Services Officer II - Excluded			1 91,476
1302	Administrative services Officer II	1	91,476	

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code	Department and Item	Number	Amount	Number Amount
	55-Police Board			

Police Board-3005

9955	Executive Director - Police Board	1	100,656	1 97,728
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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code	Department and Item	Number	Amount	Number Amount
	56-Independent Police Review Authority			

investi qati ons-3010

9680	Deputy Chief Administrator	1	105,828	1 126,624
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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code	Department and Item	Number	Amount	Number Amount
	57-Department of Police			

Human Resources Division-3029

Human Resources-4248

1302	Administrative Services Officer	II		
1302	Administrative Services Officer	II		
1302	Administrative services Officer	II		

1302 Administrative Services Officer II
1302 Administrative Services Officer II
1302 Administrative Services Officer II

79,596 72,492 56,124

81,948 73,920 59,244

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	58-Office of Emergency Management and Communications				

Operations-3010

Police Dispatch-4040

8604 Supervising Police Communications Operator

Administrative Services-3020

Investigations-4021

8604 supervising Police Communications Operator

Personnel Division-4070 1302 Administrative Services Officer II 1302 Administrative Services Officer II

City Operations-3050

Traffic Management Authority-4145

9104 Traffic Control Aide - Hourly

LESS TURNOVER

17	95,388	17 97,560
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1	95,388	1 97,560
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1 87,324

1 89,880

150.000H 18.90H 150.000H 19.28H

1,916,604 1,916,799

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	59-Fire Department				

Office of the First Deputy-3102

Fire Investigations-4109

8801	Firefighter - EMT	1	57,978		
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Operations-3104

Fire Suppression and Rescue-4118

8801	Firefighter - EMT	62	57,978	63	57,978
8764	Deputy District Chief	8	156,360	18	156,360
8764	Deputy District chief	12	148,914 0		

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	67-Department of Buildings				

Code Enforcement-3016

strategic Task Force-4072

1302 Administrative Services Officer II 1302 Administrative Services Officer II

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
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70-Department of Business Affairs and Consumer Protection

Administration-3005

Management-4005

1430 Policy Analyst

0729 information Coordinator

small Business Center-3012 1302 Administrative services officer II 1302 Administrative Services Officer II

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	73-Commission on Animal Care and Control				

Administration-3003

1310 Administrative Services Officer II - Excluded				1	87,324
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1302 Administrative Services Officer II		1	87,324		
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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	81-Department of Streets and Sanitation				
	Commissioner's Office-2005				

Departmental Administration-3004

Community Outreach-4003

3858 Director/Community Liaison 0313 Assistant Commissioner

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	81-Department of Streets and Sanitation				
	Administrative Services Division-2006				

Personnel/Payroll/Legal-3009

Administrative/Personnel Services-4013

1302 Administrative Services Officer II		1	61,584		
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1302 Administrative Services Officer II

1 62,364
Page 30

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS
Amount

STRIKE
Number

ADD
Amount

81-Department of Streets and Sanitation Bureau of Sanitation-2020
.0020 overtime

Sanitation Administration-3042
Administrative Services-4031

9679 Deputy Commissioner

1302 Administrative services Officer II

1302 Administrative Services Officer II

0450 Clerk IV (Timekeeper)

0323 Administrative Assistant III - Excluded

0320 Assistant to the Commissioner

0303 Administrative Assistant ill

0015 Schedule Salary Adjustments

0011 contract Wage Increment - Salary

125,316 91,476

74,676 59,376 91,476 74,676 1,987 746

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS
Number

STRIKE
Amount

ADD Amount

81-Department of Streets and Sanitation Bureau of Sanitation-2020
Solid Waste Collection-3050

Supervisory and Clerical-4021

8185 Assistant General Superintendent 8185 Assistant General Superintendent 8176 Assistant Division Superintendent 8176 Assistant Division Superintendent 8176 Assistant Division Superintendent 8176 Assistant Division Superintendent 8176 Assistant Division Superintendent 8176 Assistant Division Superintendent 8175 Division superintendent 8175 Division Superintendent 8175 Division superintendent 8175 Division Superintendent 8175 Division Superintendent 8104 Field Sanitation specialist 8104 Field Sanitation Specialist 8104 Field Sanitation Specialist 7152 Refuse Collection coordinator 7152 Refuse Collection Coordinator 7152 Refuse Collection coordinator 7152 Refuse Collection coordinator 7152 Refuse Collection Coordinator 7152 Refuse collection Coordinator 7152 Refuse collection Coordinator 7152 Refuse collection Coordinator 0441 Sanitation Clerk 0441 Sanitation Clerk 0441 Sanitation clerk 0441 Sanitation clerk 0441 Sanitation clerk 0441 Sanitation clerk 0441 Sanitation Clerk 0441 Sanitation Clerk

1 1 1 1 1 1 2 1 1 2 1 1 2 1 6 1 2 13 11 10 10 2 3 2 3 6 5 8 9 8 1 1

100,344 95,820 110,088 100,344 83,340 75,216 71,772 66,888 119,112 115,356 105,120 100,344 95,820 86,460 78,948 75,384 53,892 99,552 95,088 90,744 86,580 82,728 78,948 75,384 59,184 68,688 65,592 62,580 59,772 57,084 54,420 46,896

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

STRIKE

Code Department and Item

81-Department of Streets and Sanitation Bureau of Sanitation-2020

Solid Waste Collection-3050

Supervisory and Clerical-4021

0441 Sanitation Clerk 0441 Sanitation Clerk 0441 Sanitation Clerk 0015 Schedule Salary Adjustments

Administrative services-4022 9679 Deputy Commissioner 3092 Program Director 1430 Policy Analyst 1142 Senior Operations Analyst

0430 Clerk III

11 Contract Wage Increment - Salary

Refuse Connection-4025 7183 Motor Truck Driver

6329 General Laborer - Streets and Sanitation

6329 General Laborer - Streets and Sanitation

6329 General Laborer - Streets and Sanitation

6329 General Laborer - Streets and Sanitation

6324 Sanitation Laborer

6324 Sanitation Laborer

0304 Assistant to Commissioner

12 Contract wage Increment - Prevailing Rate

Solid Waste Disposal-3058

Supervisory and Clerical-4032

9495 weighmaster

0303 Administrative Assistant III

0015 schedule Salary Adjustments

0012 Contract wage Increment - Prevailing Rate

0011 Contract wage increment - Salary

16 3 37 21 16 612 2 1

44,772 42,780 40,812 64,173

105,792 95,820 72,492 89,676 30,924 757

35.56H 21.43H 20.77H 20.12H 19.50H 35.50H 28.40H 105,120 529,607

35.50H 74,676 1,323 1,772 373

LESS TURNOVER

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	81-Department of Streets and Sanitation				
	Bureau of Forestry-2060				

Forestry - Support-3128

Operational Support-4047

8185 Assistant General Superintendent

Page 34

ADD Amount

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE

Code	Department and Item	Number	Amount	Number	Amount
	84-Chicago Department of Transportation				
	Commissioner's Office-2105				

General Support-3201

9813 Managing Deputy Commissioner	1	138,492	2	138,492
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Intergovernmental Support-3205

0322 Special Assistant	1	104,772	1	107,916
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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	84-Chicago				
	Division of Project Development-2145				
	Department of Transportation				

Public Way Pol icy-3247 0302 Administrative Assistant II

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	84-Chicago Department of Transportation				
	Division of Electrical Operations-2150				

Electrical Operations and Maintenance-3270

Electrical Administration-4270

1302 Administrative Services Officer II 1302 Administrative services Officer II

Electrical Construction-3275

Electrical Construction Support-4280

1310 Administrative Services officer II - Excluded 1302 Administrative Services Officer II

Asset Management-4285 1912 Project coordinator 1576 Chief Voucher Expediter 0431 Clerk IV

1 91,476

1 83,340 1 94,200 1 83,340

1 87,324

1 85,764 1 37,248

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	84-Chicago Department of Transportation				
	Division of In-House Construction-2155				

Labor-3256

Bridges-4262

5035 Electrical Mechanic	2	45.00H	1 45.00H
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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	99-Finance General				

.0140 For Professional and Technical Services and Other Third Party Benefit Agreements

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Water Fund-0200

STRIKE

ADD

Code	Department and Item	Number	Amount	Number	Amount
	03-Office of Inspector General				

.0138	For Professional Services for Information Technology Maintenance		32,929	17,597	
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.0189	Telephone - Non-Centrex Billings		24,062	14,062	
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operations-3010

0601	Director of information Systems	1	109,008	1	134,340
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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Water Fund-0200

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	28-City Treasurer				

Executive-3005

0705 Director Public Affairs

Portfolio Management-3010 9673 Deputy city Treasurer

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Water Fund-0200

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	31-Department of Law				

Employment Litigation-3022

water Employment Litigation-4007

1643	Assistant Corporation Counsel	1	58,908	1	70,896
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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Water Fund-0200

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
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88-Department of Water Management Bureau
of Administrative Support-2010

Personnel/Payrol/Labor Relations-3065

1302 Administrative Services officer II 2 56,124

1302 Administrative Services Officer II 2 59,244

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Water Fund-0200

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
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99-Finance General

.9097 For Capital Construction 138,327,728 138,301,808

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Vehicle Tax Fund-0300

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
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25-City Clerk

issuance of vehicle Licenses-3025 1646 Attorney

1302 Administrative Services Officer II 1302 Administrative Services Officer II 1246 Director of License Administration 0310

Project Manager

1 57,084

1 61,584

1 62,364

1 80,800 1 80.880

1 57,084

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Vehicle Tax Fund-0300

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
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**38-Department of Fleet and Facility Management Bureau
of Asset Management-2131**

.0325 Alternative Fuel

34,193 140,000

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**AMENDMENT TO 2016 BUDGET RECOMMENDATIONS
Vehicle Tax Fund-0300**

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	81-Department of Streets and Sanitation Bureau of Sanitation-2020				

Street Sweeping Divisions and wards-3051

1310 Administrative Services Officer II - Excluded

1 78,420

1302 Administrative Services Officer II

1

78 420

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Vehicle Tax Fund-0300

Code	Department and Item				
	81-Department	of	Streets	and	Sanitation
	Bureau of Traffic Services-2070				

Administration-3211

Executive Pi rection-4100

9679 Deputy Commissioner 9679 Deputy Commissioner

1310 Administrative Services Officer II - Excluded 1302 Administrative Services Officer II

Special Traffic Services-3214 8185 Assistant General Superintendent 8185 Assistant General Superintendent 0441

Sanitation clerk

Contractual Towing-3217

Abandoned Tows-4155

0441 Sanitation Clerk

Auto Pounds-3222

Auto Pounds Operations-4152

137,052 91,476

83,340 57,084

42,780

6292 Auto Pound Supervisor

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Vehicle Tax Fund-0300

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	84-Chicago Department of Transportation Division of Engineering-2125				

Quality Assurance Engineering-3223

5614 Civil Engineer IV 1 101,280

5613 Civil Engineer III 2 97,812 1 97,812

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Vehicle Tax Fund-0300

STRIKE

ADD

Code	Department and Item	Number	Amount	Number	Amount
	99-Finance General				

.0140 For Professional and Technical Services and Other Third Party Benefit Agreements

Page 50

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Motor Fuel Tax Fund-0310

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	38-Department of Fleet and Facility Management Bureau of Fleet Operations-2140				

.0157 Rental of Equipment and Services 3,041,822 4,241,822

.0360 Repair Parts and Material 1,200,000

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Motor Fuel Tax Fund-0310

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	84-Chicago Department of Transportation Division of In-House Construction-2155				

.0340 Material and Supplies 4,630,442 4,675,334

Labor-3256

Bridge Maintenance-4268

9813 Managing Deputy Commissioner 5035 Electrical Mechanic

1 138,492 13 45.00H

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Sewer Fund-0314

Code Department and Item

88-Department

of

Water

Management

Bureau of Engineering Services-2015

Design and Construction Services-3121

Sewer Design and Construction Services-4004

5676 chief Engineer of sewers 5632 Coordinating Engineer II

122,856 122,856

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Library Fund-0346

STRIKE ADD

Code Department and Item

Number

Amount

Number Amount

91-Chicago Public Library

Administration and Support Services-1310 Administrative Services Officer II - Excluded 1302 Administrative Services

Officer II 1302 Administrative Services Officer II 1302 Administrative Services Officer II

Technical Services-3016

0576 ELECTRONIC RESOURCES LIBRARIAN 0574 Librarian III

LESS TURNOVER

1 91,476

1 91,476 1 75,960

177,400

192,784

3 89,676 2 89,676

2,667,603 2,672,151

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Special Events and Municipal Hotel Operators' Occupation Tax Fund-0355

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
23-Department of Cultural Affairs and Special Events					
.0140	For Professional and Technical services and Other Third Party Benefit Agreements		1,250,000	1,232,518	

Events Programming-3215

Event Programming-4295

0443 Clerk II - Hourly

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Chicago Midway Airport Fund-0610

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
38-Department of Fleet and Facility Management Bureau of Fleet Operations-2140					
.0020	overtime		100,000	115,000	

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Chicago Midway Airport Fund-0610

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
58-Office of Emergency Management and Communications					

City Operations-3050

Traffic Management Authority-4645

9104	Traffic Control Aide - Hourly	7.783H	18.90H	7.783H	19.28H
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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Chicago Midway Airport Fund-0610

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
99-Finance General					
.9076	City's contribution to Medicare Tax		289,403	271,446	

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS Chicago

O'Hare Airport Fund-0740

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	03-Office of Inspector General				

operations-3010

1727	Information Analyst - IG	1	51,156		
0790	Public Relations Coordinator	1	75,216		
0645	Technical Support Administrator - IG	1	44,520		
0323	Administrative Assistant III - Excluded	1	44,520		

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Chicago O'Hare Airport Fund-0740

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	38-Department of Fleet and Facility Management Bureau of Fleet Operations-2140				
.0020	Overtime		340,000	700,000	

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Chicago O'Hare Airport Fund-0740

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	58-Office of Emergency Management and Communications				

City Operations-3050

Traffic Management Authority-4145

9104	Traffic Control Aide - Hourly	19.457H	18.90H	19.457H	19.28H
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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Chicago O'Hare Airport Fund-0740

Code Department and Item

85-Department of Aviation Chicago-O'Hare
International Airport-2015

Chicago-O'Hare International Airport-3015

Administration-4400

9679 Deputy Commissioner

9660 First Deputy Commissioner

1302 Admin 1302 Admin 1302 Admini

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Human Resources-4402

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1302 Administrative services Officer II

1302 Administrative services Officer II

1302 Administrative services Officer II

0313 Assistant Commissioner

Payroll processing-4404

1302 Administrative services Officer II

1302 Administrative services officer II

135,684 161,652

91,476 87,324 58,800

91,476

175,000 175,000

94,200 89,880 59,244 110,088

94,200

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS Chicago

O'Hare Airport Fund-0740

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	99-Finance General				

.0140 For Professional and Technical Services and Other Third Party Benefit Agreements

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Garbage Collection Fund-0B32

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	81-Department of Streets and Sanitation				
	Bureau of Sanitation-2020				

.0020 Overtime 1,277,970

Sanitation Administration-3042

Administrative Services-4031

9679 Deputy Commissioner	1	125,316
1302 Administrative Services Officer II	1	91,476
0450 Clerk IV (Timekeeper)	1	74,676
0323 Administrative Assistant III - Excluded	1	59,376
0320 Assistant to the Commissioner	1	91,476
0303 Administrative Assistant III	1	74,676
0015 schedule salary Adjustments		1,987
0011 Contract Wage Increment - Salary		746

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Garbage Collection Fund-0B32

STRIKE

Code Department and Item

81-Department of Streets and Sanitation Bureau of Sanitation-2020

Solid Waste Collection-3050

Supervisory and clerical-4021

8185 Assistant General Superintendent 8185 Assistant General Superintendent 8185 Assistant General superintendent 8176 Assistant Division
superintendent 8176 Assistant Division Superintendent 8176 Assistant Division Superintendent 8176 Assistant Division Superintendent 8176
Assistant Division Superintendent 8176 Assistant Division superintendent 8175 Division superintendent 8175 Division Superintendent 8175
Division Superintendent 8175 Division Superintendent 8175 Division Superintendent 8175 Division Superintendent 8104 Field Sanitation specialist

8104 Field Sanitation Specialist 8104 Field Sanitation Specialist 7152 Refuse Collection Coordinator 7152 Refuse collection coordinator 7152
Refuse Collection Coordinator 7152 Refuse Collection Coordinator 7152 Refuse Collection coordinator 7152 Refuse Collection coordinator 7152
Refuse Collection Coordinator 7152 Refuse Collection Coordinator 0441 Sanitation clerk 0441 Sanitation clerk 0441 sanitation clerk 0441
Sanitation Clerk 0441 Sanitation Clerk 0441 Sanitation clerk

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105,120 100,344 95,820 110,088 100,344 83,340 75,216 71,772 66,888 119,112 115,356 105,120 100,344 95,820 86,460 78,948 75,384 53,892
99,552 95,088 90,744 86,580 82,728 78,948 75,384 59,184 68,688 65,592 62,580 59,772 57,084 54,420
Page 65

AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Garbage Collection Fund-0B32

STRIKE

Code Department and Item

81-Department of Streets and Sanitation Bureau of Sanitation-2020

Solid Waste Collection-3050

Supervisory and Clerical-4021

0441 Sanitation Clerk 0441 sanitation Clerk 0441 Sanitation Clerk 0441 Sanitation Clerk 0015 Schedule Salary Adjustments

Administrative Services-4022 9679 Deputy Commissioner 3092 Program Director 1430 Policy Analyst 1142 Senior Operations Analyst

0430 clerk III

Refuse Conection-4025 7183 Motor Truck Driver

6329 General Laborer - Streets and Sanitation

6329 General Laborer - Streets and Sanitation

6329 General Laborer - Streets and Sanitation

6329 General Laborer - Streets and Sanitation

6324 Sanitation Laborer

6324 Sanitation Laborer

0304 Assistant to Commissioner

0012 contract Wage Increment - Prevailing Rate

Solid Waste Disposal-3058

Supervisory and Clerical-4032

9495 Weighmaster

0303 Administrative Assistant III

0015 Schedule Salary Adjustments

0012 Contract Wage Increment - Prevailing Rate

0011 contract wage increment - Salary

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46,896 44,772 42,780 40,812 64,173

105,792 95,820 72,492 89,676 30,924

35.56H 21.43H 20.77H 20.12H 19.50H 35.50H 28.40H 105,120 194,519

35.50H 74,676 1,323 1,772 373

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AMENDMENT TO 2016 BUDGET RECOMMENDATIONS

Garbage Collection Fund-0B32

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	99-Finance General				

.0140 For Professional and Technical Services and Other Third Party Benefit Agreements

Round 1- 2016 Technical Amendments

G R

Estimate Of Grant Revenue for 2015 Technical Amendment 1

Anticipated awards from Agencies of the Federal Government Anticipated awards from Agencies of the State Government
Anticipated awards fromPublic and Private Agencies Community Development Block Grant Program Income Grant
Program Income

ADD

1,318,431,000

Strike

\$ 1,087,791,211 \$1,092,608,211

\$ 183,591,000 \$194,721,000

\$ 27,325,000 \$27,325,000

\$ 3,692,789 \$3,692,789

\$ 16,031,000 \$16,031,000

\$1,334,378,000

Total Increase/ (Decrease)

Estimate Of Grant Revenue for 2016 Technical Amendment 1

Anticipated awards from Agencies of the Federal Government Anticipated awards from Agencies of the State Government
Anticipated awards fromPublic and Private Agencies Community Development Block Grant Program Income Grant
Program Income

ADD

1,482,629,000

Strike

\$ 1,251,638,000 \$1,256,740,000

\$ 195,036,000 \$206,532,000

\$ 25,871,000 \$28,438,000

\$ 2,159,000 \$2,159,000

\$ 7,925,000 \$7,925,000

\$1,501,794,000

Total Increase/ (Decrease)

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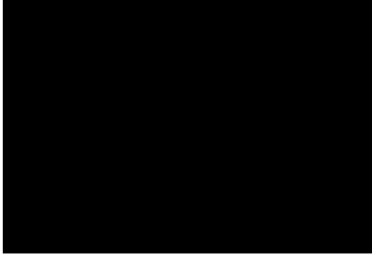
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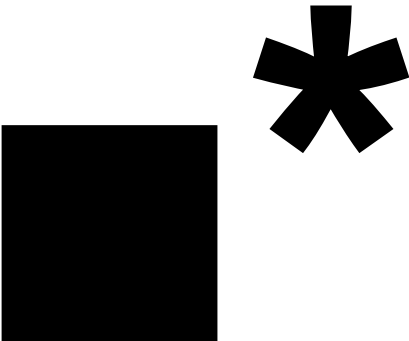
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