



# Office of the City Clerk

City Hall  
121 N. LaSalle St.  
Room 107  
Chicago, IL 60602  
[www.chicityclerk.com](http://www.chicityclerk.com)

## Legislation Text

---

**File #:** O2016-8353, **Version:** 1

---

CHICAGO, November 09, 2016

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration a series of amendments to the proposed Year 2017 Annual Appropriation Ordinance, having had the same under advisement, begs leave to report and recommend that Your Honorable Body adopt the series of amendments transmitted herewith.

Chairman

This recommendation was concurred in by a viva voce vote of the members of the Committee.

## AMENDMENT TO 2017 BUDGET RECOMMENDATIONS

0346 - Library Fund

PAGE CODE    DEPARTMENT AND ITEM

Corporate Fund Subsidy

Total appropriable revenue  
Total appropriable for charges and expenditures  
\$ 102,547,000 \$ 102,547,000  
\$ 102,451,000 \$ 102,451,000

**AMENDMENT TO 2017 BUDGET RECOMMENDATIONS<sup>R</sup>**

0681 - Municipal Employees' Annuity and Benefit Fund

STRIKE ADD

<u>NUMBER</u>	<u>AMOUNT</u>		<u>PAGE CODE</u>	<u>DEPARTMENT AND ITEM</u>	
			<u>NUMBER</u>	<u>AMOUNT</u>	
33	Water and Sewer Utility Tax		\$	-	\$ 56,000,000

Total appropriable revenue  
Total appropriable for charges and expenditures  
\$ 266,988,000 \$ 266,988,000  
\$ 322,988,000 \$ 322,988,000

Page 1

**AMENDMENT TO 2017 BUDGET RECOMMENDATIONS**

Corporate Fund-0100

Code Department and Item  
01-Office of the Mayor

Office of the Press Secretary-3015

9616 Assistant Press secretary	2	110,004	1	110,004
9616 Assistant Press secretary			1	115,200
LESS TURNOVER				231,056 236,252

AMENDMENT TO 2017 BUDGET RECOMMENDATIONS

STRIKE

Code Department and Item

03-Office of Inspector General

.0140 For Professional and Technical services and other Third Party Benefit Agreements

.0148 Testing and inspecting

.0149 For Software Maintenance and Licensing

.0189 Telephone - Non-Centrex Billings

66,316

13,000 193,599 87,708

131,316

217,015 22,708

Operations-3010 1141 Principal operations Analyst 0802 Executive Administrative Assistant II 0323 Administrative Assistant III - Excluded 0323 Administrative Assistant in - Excluded 0305 Assistant to the Executive Director

Legal-3015 1262 Assistant Inspector General 1262 Assistant inspector General 1216 Chief of Hiring Oversight

Investigations-3020 1260 Chief Investigator - IG

Public Safety Audit-3032 1260 Chief Investigator - IG 1143 Operations Analyst 1127 Chief Performance Analyst 0801 Executive Administrative Assistant I 0705 Director Public Affairs 0323 Administrative Assistant in - Excluded

68,100 47,532 93,300

102,084 99,108 95,880

95,880

95,880 49,704 95,880 47,532 103,716

57,252

43,308

102,084 101,664

101,664

101,664

101,664

101,664 43,308

Page 3

**AMENDMENT TO 2017 BUDGET RECOMMENDATIONS**

**Corporate Fund-0100**

**STRIKE ADD**

Code	Department and Item	Number	Amount	Number	Amount
------	---------------------	--------	--------	--------	--------

06-Department of Innovation and Technology

Technology planning and Policy-3106

9777 IT Director - Doit

1 98,664

**Enterprise Architecture-3110**

**Enterprise Architecture-4113**

9777 it Director - doit ] 118,464

**Citywide Financial Systems-3115**  
**Financial Systems-4130**

0625 Chief Programmer/Analyst 1 115,932 1 119,124

Citywide Services Systems-3126

1912 Project Coordinator 1 57,252

**Technical Operations-3140**  
**End User Computing Operations-4154**

9777 IT Director - DoIT 1 106,848 1 108,984

1912 Project Coordinator 1 59,976

Security Management-3210

1912 Project Coordinator 1 57,252

Analytics and Performance Management-3215

0659 Principal Data Base Analyst 1 110,904 1 111,192

0625 Chief Programmer/Analyst 1 115,932 1 119,124

**Content Management and Process Modernization-3217**

**9777 IT Director - DoIT 1 98,664**

Application Development-3220

0625 Chief Programmer/Analyst 1 110,076 1 113,868

LESS TURNOVER 388,357 451,304

**AMENDMENT TO 2017 BUDGET RECOMMENDATIONS**

**Corporate Fund-0100**

**STRIKE**

Code Department and Item Number Amount

15-City Council

**Council Office of Financial Analysis-2012**

.0700 Contingencies 25,000

**Council Office of Financial Analysis-3012**

9613 Chief Administrative officer

**AMENDMENT TO 2017 BUDGET RECOMMENDATIONS**

Corporate Fund-0100

Code	Department and Item	Number	Amount	STRIKE ADD	
				Number	Amount
	27-Department of Finance City Comptroller-2011				
	Fiscal Administration-3011				
	9684 Deputy Director	1	118,020	1	120,444

Page 6

AMENDMENT TO 2017 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	Number	Amount	STRIKE ADD	
				Number	Amount !
	27-Department of Finance Financial Strategy and Operations-2015				
	Financial Operations-3017				
	<u>Payroll Systems and Operations-4036</u>				
9651 Deputy Comptroller		1	118,020	1	120,444
0192 Auditor II		2	92,388	3	92,388
0192 Auditor II		1	60 312		

Page 7

AMENDMENT TO 2017 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code Department and Item  
27-Department of Finance  
Revenue Services and Operations-2020

Tax Policy and Administration-3156 Tax  
Enforcement-4667

0192 Auditor II 0192 Auditor II

14 2

92,388 60,312

13 3

92,388 60,312

LESS TURNOVER

Page 8

AMENDMENT TO 2017 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	Number	Amount	STRIKE ADD	
				Number	Amount
	28-City Treasurer				

.0181 Mobile Communication services			7,812	9,312
-------------------------------------	--	--	-------	-------

**Administrative-3020**

9676 Assistant City Treasurer	1	110,088	1	114,552
-------------------------------	---	---------	---	---------

Page 9

**AMENDMENT TO 2017 BUDGET RECOMMENDATIONS**

**Corporate Fund-0100**

Code	Department and Item	Number
	31-Department of Law	

**Building and License Enforcement-3011**

1643 Assistant corporation counsel	10
1631 Law Clerk	26.270H
1617 Paralegal II	1
0440 Reader	2.000H

Constitutional and Commercial Litigation-3014 1641 Assistant Corporation Counsel supervisor - Senior i 1641 Assistant Corporation counsel supervisor - Senior

**Torts-3019**

**Corporate Torts-4001**

**Amount**

60,084 14.23H

50,676 13.20H

89,160

**Number**

11

26.270H  
Amount

60,084 14.51H

115,272

1643 Assistant Corporation Counsel 1643 Assistant Corporation counsel 1643 Assistant Corporation Counsel

**Employment Litigation-3022**

**Corporate Employment Litigation-4006**

1643 Assistant Corporation Counsel

**Labor-3028**

**Corporate Labor-4011**

1643 Assistant corporation Counsel

1643 Assistant Corporation Counsel

Legal Counsel-3031 9684 Deputy Director

**Aviation, Environmental and Regulatory Litigation-3038**

**Corporate Litigation-4017**

1643 Assistant Corporation Counsel

1643 Assistant corporation counsel

1643 Assistant corporation counsel

1643 Assistant Corporation counsel

**Investigations and Prosecutions-3039 Prosecuti ons-4041**

79,116 77,328



73,944

60,084

137,076

65,112 63,384 60,084

**4 1**

79,116 95,676 68,496

73,944

60,084 63,384

60,084 73,944

1641 Assistant Corporation Counsel supervisor - senior

Page 10

Corporate Fund-0100 Code Department and Item  
**31-Department of Law**

Real Estate-3045 1641 Assistant corporation counsel Supervisor - Senior

Collections, Ownership and Administrative Litigation-  
3TO9" -

1643 Assistant Corporation Counsel

1643 Assistant Corporation Counsel

1643 Assistant Corporation counsel

1631 Law clerk

Federal Civil Rights Litigation-3125

9684 Deputy Director

1643 Assistant Corporation counsel

1643 Assistant Corporation Counsel

1643 Assistant corporation Counsel

1643 Assistant Corporation counsel

1643 Assistant Corporation counsel

1643 Assistant corporation counsel

1643 Assistant Corporation counsel

1641 Assistant Corporation counsel supervisor - senior

1641 Assistant Corporation      Counsel supervisor - senior

1617 Paralegal II

1 2 8

24,1 53H

1 2 1 2 22

73,944 61,692 60,084 14.23H

101,136 73,944 65,112 63,384 60,084

115,272 89,160 50,676

1 7

24,1 53H

1 2 1

21 1 1

6 6

61,692 60,084 14.51H

139,812

73,944 65,112 63,384 60,084 80,904 79,116

89,160 50,676

## AMENDMENT TO 2017 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
	33-Department of Human Resources				
	workforce Compliance-3015				
	1385 Disability Officer	1	94,560	1	99,648

Page 12

## AMENDMENT TO 2017 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
	35-Department of Procurement Services				
	Departmental Administration-3006				
	<u>Administrative Services-4006</u>				
	1617 Paralegal II				
	1554 Assistant Procurement officer				
	0702 Public Relations Rep II				
	0309 Coordinator of Special Projects				
	Contract Management-3012				
	<u>Shared Administrative Services-4026</u>				
	1507 Procurement specialist				
	<u>Architectural and Engineering-4121</u>				
	1507 Procurement specialist				
	Certification and Compliance-3022				
	1504 Certification/Compliance officer				
	0303 Administrative Assistant III				
	LESS TURNOVER				

	150,676
1	88,452
	150,676
	162,820

1	97,056				
			197,056		
2	60,312	3	60,312		
2	2	46,188	146,188		
				183,880	273,724

Page 13

**AMENDMENT TO 2017 BUDGET RECOMMENDATIONS**

**Corporate Fund-0100**

**Code Department and Item**

**38-Department of Fleet and Facility Management Bureau of Asset Management-2131**

.0332 Electricity - street Lighting

**Graphics Services-3106**

Design services-4114

c Arti  
st III

c Arti c Arti

st III st III

6409 Graph 6409 Graph 6409 Graph 6409 Graph 6409 Graph

**6409 Graphic Artist in**

68,556 60,564 49,824

80,568 70,092 57,660

Page 14

AMENDMENT TO 2017 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount	j
	39-Board of Election Commissioners					
	Election and Administration Division-2005					
.0138	For Professional services for information Technology Maintenance		232,257	1,132,257		

Page 15

AMENDMENT TO 2017 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	41-Department of Public Health				
	Epidemiology and Emergency Response-3008				
	3414 Epidemiologist II	1	83,688		
3407	Epidemiologist III			1	84,864
3404	Public Health Informatics Specialist	1	68,100		

0311 Projects Administrator

1 87,576

LESS TURNOVER

613,050 633,702

Page 16

**AMENDMENT TO 2017 BUDGET RECOMMENDATIONS**

**STRIKE**

**Code Department and Item**

**57-Chicago Police Department**

Bureau of Support Services-3014 0306 Assistant Director

**Office of the General Counsel-3017**

**Office of the General Counsel-4030**

9758 Assistant General counsel

1430 Policy Analyst

0708 FOIA Officer

0302 Administrative Assistant II

**Finance Division-3027**

**Payroll Services-4318**

1341 Personnel Assistant

0450 Clerk iv (Timekeeper)

**Human Resources Division-3029 Human Resources-4248**

9684 Deputy Director

1341 Personnel Assistant

0302 Administrative Assistant II

Area criminal Investigation-3275 9752 Commander 9752 Commander

**Patrol Services-3286**

**District Law Enforcement-4319**

9752 Commander

**Community Relations-3289**

**Community Relations Division-4346**

3955 Youth services Coordinator

0320 Assistant to the commissioner

**Crime Control Strategies Section-3433**

131,676

38,376

38,376

128,016 38,376 38,376

162,684 154,932

162,684

57,252

109,512



131,676 118,080 50,352 38,376

42,108

38,376

162,684

162,684

61,032

9785 Chief

Page 17

**AMENDMENT TO 2017 BUDGET RECOMMENDATIONS**

**Corporate Fund-0100**

**STRIKE ADD**

Code	Department and Item	Number	Amount	Number	Amount
	<b>57-Chicago Police Department</b>				
	Organizational Development - Administration-3450				
	9785 Chief			1	185,000
9684	Deputy Director			1	128,016
	Research and Development Division-3453				

0306 Assistant Director

1

109 512

Page 18

AMENDMENT TO 2017 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount <sup>1</sup>
	58-Office of Emergency Management and Communications				

Technology-3040

IT Management-4100

0625 Chief Programmer/Analyst

0625 Chief Programmer/Analyst

2 118,020 1 96,720

119,124 99,768

LESS TURNOVER

Page 19

AMENDMENT TO 2017 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
	59-Chicago Fire Department				

Operations-3104

Fire Suppression and Rescue-4118

8801 Firefighter - EMT

8733 Fire Engineer

Fire Investigations-4123

8794 Fire Marshal - EMT

Support Services-3108

Equipment/Supplies-4134

8733 Fire Engineer

8731 Firefighter

LESS TURNOVER

3	59,730	1	59,730
14	94,122	13	94,122
5	59,730	6	59,730

170,980

156,304

14,913,076

14,886,508

Page 20

**AMENDMENT TO 2017 BUDGET RECOMMENDATIONS**

Number

STRIKE

Amount

ADD\_ Amount

60-Civilian Office of Police Accountability

.0140 For Professional and Technical Services and Other Third party Benefit Agreements

Investigations-3010 9680 Deputy Chief Administrator 9680 Deputy Chief Administrator

Legal-3015 1617 Paralegal II 1617 Paralegal n

126,624 126,564

1 60,384 5 50,676

LESS TURNOVER

Page 21

**AMENDMENT TO 2017 BUDGET RECOMMENDATIONS**

**Corporate Fund-0100**

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
------	---------------------	--------	--------	--------	--------

67-Department of Buildings

Administration-3006

Office of the commissioner-4001

1430 Policy Analyst

Plan Review-3015 5425 Project Manager - Buildings 5425 Project Manager - Buildings 0310 Project  
Manager 0310 Project Manager

LESS TURNOVER

1 58,992 1 60,468

1126,912

1124,440

1 126,912 1 124,440

357,168

358,644

Page 22

### AMENDMENT TO 2017 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	70-Department of Business Affairs and Consumer Protection				

Advocacy and Outreach-3010

Cable Municipal Channel-4020

0947 Studio Equipment Manager

Prosecutions and Investigations-3029 Business Compliance-4012

1646 Attorney

Prosecutions-4013

1646 Attorney

LESS TURNOVER

105,120

56,182

56,182 494,957

Page 23

AMENDMENT TO 2017 BUDGET RECOMMENDATIONS

Corporate Fund-0100 .,

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	81-Department of Streets and Sanitation				
	Commissioner's Office-2005				

Departmental Administration-3004

Administrative support-4002

0705 Director Public Affairs	1	104,736	1	102,672
------------------------------	---	---------	---	---------

AMENDMENT TO 2017 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE

Code	Department and Item	Number	Amount	Number	Amount
	81-Department of Streets and Sanitation Bureau of Sanitation-				
	2020				

Solid Waste Collection-3050

Refuse Connection-4025

6324 Sanitation Laborer

Page 25

AMENDMENT TO 2017 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	81-Department of Streets and Sanitation Bureau of Street Operations-2045				
.0157	Rental of Equipment and Services		1,771,620	2,186,120	
.0162	Repair/Maintenance of Equipment		5,800	10,800	

Equipment Support Services-3320

7633 Hoisting Engineer

IH 46.80H

Page 26

AMENDMENT TO 2017 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	Number	<u>STRIKE</u>		<u>ADD</u>	
			Amount		Number	Amount
	84-Chicago Department of Transportation Division of Administration-2115					
	Information Technology-3219					
	0625 Chief Programmer/Analyst	1	113,412		1	88,080

LESS TURNOVER

Page 27

## AMENDMENT TO 2017 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

Code	Department and Item	Number	<u>STRIKE</u>		<u>ADD</u>	
			Amount		Number	Amount
	84-Chicago Department of Transportation Division of Electrical Operations-2150					
	<u>Electrical Operations and Maintenance-3270</u> <u>Electrical Administration-4270</u>					
9679	Deputy Commissioner	1	125,400		1	127,824

Page 28

## AMENDMENT TO 2017 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

Code	Department and Item	Number	<u>STRIKE</u>		<u>ADD</u>	
			Amount		Number	Amount
	99-Finance General					
.0042	For the Costs of claims and Administration for Hospital and Medical care Provided to Eligible Employees, Provided However, That All Payments to the independent utilization Reviewer shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government operations		230,813,903			229 788 063
.9638	For corporate Fund subsidy of Chicago Public Library		19,081,000		18,985,000	

Page 29

## AMENDMENT TO 2017 BUDGET RECOMMENDATIONS

## Water Fund-0200

Code	Department and Item	Number	<u>STRIKE</u>		<u>ADD</u>	
			Amount		Number	Amount
	03-Office of Inspector General					
	<u>Legal-3015</u>					
1262	Assistant inspector General	1	99,108		1	102,084
1215	Chief Assistant Inspector General	1	111,192		1	114,552

\

Page 30

**AMENDMENT TO 2017 BUDGET RECOMMENDATIONS**

**Water Fund-0200**

**STRIKE ADD**

Code	Department and Item	Number	Amount	Number	Amount
	<b>31-Department of Law</b>				

Labor-3028

Water Labor-4012

1641 Assistant Corporation counsel Supervisor - Senior i 89,160 1 98,592  
Page 31

AMENDMENT TO 2017 BUDGET RECOMMENDATIONS

Water Fund-0200

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount i
	88-Department of Water Management Bureau of Administrative Support-2010				

information Technology-3071

0625 Chief Programmer/Analyst	1	115,932	1	119,124
-------------------------------	---	---------	---	---------

Page 32

AMENDMENT TO 2017 BUDGET RECOMMENDATIONS

Water Fund-0200

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	88-Department of Bureau of Engineering Services-2015				

Inspections Services-3116

water inspection services-4001

2233 Plumbing Inspector - In Charge	2	8,712.50M	3
-------------------------------------	---	-----------	---

8,712.50M

Page 33

AMENDMENT TO 2017 BUDGET RECOMMENDATIONS

Water Fund-0200

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount j
	99-Finance General				

.9097 For Capital construction	134,607,659	134,484,149
--------------------------------	-------------	-------------

Page 34

AMENDMENT TO 2017 BUDGET RECOMMENDATIONS

Vehicle Tax Fund-0300

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	25-City Clerk				

Customer Processing Center-3030



6409 Graphic Artist III	1	24.85H	
6409 Graphic Artist III			1 50,676
0310 Project Manager	1	58,224	1 76,716

Page 35

### AMENDMENT TO 2017 BUDGET RECOMMENDATIONS

#### Vehicle Tax Fund-0300

#### STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	31-Department of Law				
	<u>Investigations and Prosecutions-3039</u>				
	<u>Prosecutions-4341</u>				
1643	Assistant Corporation Counsel	3	60,084	2	60,084
1631	Law Clerk	20.010H	14.23H	20.010H	14.51
H					

#### Collections. Ownership and Administrative Litigation-1335

-

1643	Assistant corporation Counsel	2	60,084	1	60,084
1643	Assistant Corporation Counsel			1	63,384

LESS TURNOVER

47,714 15,273

Page 36

### AMENDMENT TO 2017 BUDGET RECOMMENDATIONS

#### Vehicle Tax Fund-0300

#### STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	84-Chicago Department of Transportation				
	Division of In-House Construction-2155				

#### Project Oversight-3355

9679	Deputy Commissioner	1	126,564	1	127,824
------	---------------------	---	---------	---	---------

Page 37

### AMENDMENT TO 2017 BUDGET RECOMMENDATIONS

#### Motor Fuel Tax Fund-0310

#### STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	38-Department of Fleet and Facility Management Bureau of Asset Management-2131				
.0332	Electricity - Street Lighting		15,173,076		1 5,592,576

Page 38

AMENDMENT TO 2017 BUDGET RECOMMENDATIONS

Motor Fuel Tax Fund-0310

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	81-Department of Streets and Sanitation Bureau of Street Operations-2045				
	.0157 Rental of Equipment and services	414,500		.0162 Repair/Maintenance of Equipment	5,000

Page 39

AMENDMENT TO 2017 BUDGET RECOMMENDATIONS

Sewer Fund-0314

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	03-Office of Inspector General				

Legal-3015 1262 Assistant inspector General

Investi gati ons-3020 1260 Chief Investigator - IG

Audit and Program Review-3027 1127 Chief Performance Analyst

Page 40

AMENDMENT TO 2017 BUDGET RECOMMENDATIONS

Sewer Fund-0314

STRIKE \_ \_ \_

ADD

Code	Department and Item	Number	Amount	Number	Amount
	31-Department of Law				

Collections. Ownership and Administrative Litigation-

3339

92,352  
98,592  
21,184  
14,944

1641 Assistant Corporation Counsel Supervisor - Senior i LESS TURNOVER

Page 41

AMENDMENT TO 2017 BUDGET RECOMMENDATIONS

Sewer Fund-0314

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	88-Department of Water Management Bureau of Operations and Distribution-2025				

System Installation and Maintenance-3261

**Sewer System installation and Maintenance-4012**

<b>9410</b>	<b>Laborer</b>	<b>-</b>	<b>Apprentice</b>	<b>68.340H</b>	<b>24.12H</b>	<b>65.340H</b>
<b>24.12H</b>						

LESS TURNOVER

Page 42

**AMENDMENT TO 2017 BUDGET RECOMMENDATIONS**

Sewer Fund-0314

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	99-Finance General				

.9097 For Capital Construction	58,720,237	54,220,237
.9376 For Transfers to sewer Rate stabilization Account	4,500,000	

Page 43

**AMENDMENT TO 2017 BUDGET RECOMMENDATIONS**

Library Fund-0346

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	06-Department of Innovation and Technology				

Shared Services-3230

1912 project coordinator	1	59,976
--------------------------	---	--------

LESS TURNOVER

Page 44

**AMENDMENT TO 2017 BUDGET RECOMMENDATIONS**

Library Fund-0346

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	91-Chicago Public Library				

.0135 For Delegate Agencies 40,000

.0196 Data Circuits	1,110,885	1,070,885
---------------------	-----------	-----------

**Administration and Support Services-3005**

0702 Public Relations Rep II	2	50,676	3	50,676
0501 Librarian I	5	49,704	4	49,704
0447 Senior Library Clerk	1	53,076	2	53,076

**References and Circulation services-3010**

0449 Head Library Clerk	6	38,376	5	38,376
0447 Senior Library Clerk	2	31,872	3	31,872
0445 Library Clerk	19	29,064	20	29,064

Technical Services-3016

0431 Clerk IV	1	38,376
---------------	---	--------

Property Management Services-3021

7183 Motor Truck Driver	4	35.60H	3	35.60H
-------------------------	---	--------	---	--------

LESS TURNOVER	2,672,090	2,672,508
---------------	-----------	-----------

Page 45

AMENDMENT TO 2017 BUDGET RECOMMENDATIONS

Special Events and Municipal Hotel Operators' Occupation Tax Fund-0355

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
23-Department of Cultural Affairs and Special Events					
.9805	For Festival Production		7,252,145	.7,240,253	

Marketing and Communication-3225

6409 Graphic Artist III	1	82,668		
6409 Graphic Artist III			1	84,420
0705 Director Public Affairs	1	90,516	1	100,656

Page 46

AMENDMENT TO 2017 BUDGET RECOMMENDATIONS City

Colleges Bond Redemption and Interest Fund-0549

STRIKE ADD

Code	Department	and	Item	Number	Amount
99-Finance General					
.0902	interest on First Lien Bonds			23,916,000	23,895,000
.0960	For Loss in Collection of Taxes			1,444,000	1,465,000

Page 47

AMENDMENT TO 2017 BUDGET RECOMMENDATIONS Chicago Midway Airport Fund-

0610  
Number  
Amount  
STRIKE  
Code Department and Item

**\_ADD Amount**

**58-Office of Emergency Management and Communications**

.0020 Overtime

.0091 uniform Allowance

.0319 Clothing

3,500 6,300

145,000 7,350 56,700

Page 48

**AMENDMENT TO 2017 BUDGET RECOMMENDATIONS Chicago**

Midway Airport Fund-0610

**STRIKE ADD**

Code	Department and Item	Number	Amount	Number	Amount
	99-Finance General				

For Health Maintenance organization Premiums (HMO) Provided to Eligible Employees and Their Families

Page 49

**AMENDMENT TO 2017 BUDGET RECOMMENDATIONS**

**Municipal Employees' Annuity and Benefit Fund-0681**

**STRIKE**

**ADD**

Code	Department and Item	Number	Amount	Number	Amount
	99-Finance General				

.0980 Municipal Employees' Annuity and Benefit 56,000,000 obligation Fund

Page 50

**AMENDMENT TO 2017 BUDGET RECOMMENDATIONS**

Chicago O'Hare Airport Fund-0740

**STRIKE ADD**

Code	Department and Item	Number	Amount	Number	Amount
	03-Office of Inspector General				

Audit and Program Review-3027

1127 chief Performance Analyst	1	95,880	1	101,664
--------------------------------	---	--------	---	---------

Page 51

**AMENDMENT TO 2017 BUDGET RECOMMENDATIONS**

Chicago O'Hare Airport Fund-0740

Code Department and Item

28-City Treasurer

Administration-3020 0809 Executive secretary I 0801 Executive Administrative Assistant I

Economic Development-3025 0117 Assistant Director of Finance

Page 52

AMENDMENT TO 2017 BUDGET RECOMMENDATIONS Chicago

O'Hare Airport Fund-0740

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	31-Department of Law				

Aviation, Environmental and Regulatory Litigation-3038

Aviation Litigation-4034

1643 Assistant corporation counsel

1643 Assistant Corporation Counsel

Page 53

AMENDMENT TO 2017 BUDGET RECOMMENDATIONS Chicago

O'Hare Airport Fund-0740

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	58-Office of Emergency Management and Communications				

.0020 Overtime

Page 54

AMENDMENT TO 2017 BUDGET RECOMMENDATIONS

Chicago O'Hare Airport Fund-0740

STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	85-Department of Aviation Chicago-O'Hare International Airport-2015				

Chicago-O'Hare International Airport-3015

Human Resources-4402

0309 Coordinator of Special Projects	1	93,300	1	97,740
--------------------------------------	---	--------	---	--------

External Communications-4406

0702 Public Relations Rep II	1	50,676		
------------------------------	---	--------	--	--

Revenue Management-4411

0228 Principal Revenue Analyst	2	70,020		
--------------------------------	---	--------	--	--

0228 Principal Revenue Analyst			2	83,688
--------------------------------	--	--	---	--------

MIS - Departmental-4412

0431 Clerk IV			1 45,696
0303 Administrative Assistant III	1 46,188		
Admi ni strati on Faci li ti es-4700			
0302 Administrative Assistant II			1 38,376
Custodial/Labor Services-4727			
0302 Administrative Assistant II	1 38,376		
Security Operations-4800			
8621 Manager of Emergency Management Services			1 73,212
0311 Projects Administrator	1 106,116		
Terminal Operations-4910			
0702 Public Relations Rep II			1 50,676
0431 Clerk IV	1 45,696		
0302 Administrative Assistant II			i 38,376
Airport Planning and Development-4911			
0620 GIS Analyst			1 54,984
0613 GIS Manager	2	103,704	1 95,760
0311 Projects Administrator	3	85,848	4 85,848
0311 Projects Administrator	1 83,328		
LESS TURNOVER			3,968,098 4,148,034

Page 55

#### AMENDMENT TO 2017 BUDGET RECOMMENDATIONS Tax

##### Increment Financing Administration Fund-0B21

#### STRIKE ADD

Code	Department and Item	Number	Amount	Number	Amount
	28-City Treasurer				
	Economic Development-3025				
	9673 Deputy City Treasurer	1	94,560	1	98,664

Page 56

#### AMENDMENT TO 2017 BUDGET RECOMMENDATIONS

##### Tax Increment Financing Administration Fund-0B21

Code	Department and Item	STRIKE Number	_ ADD Amount	Number	Amount
	31-Department of Law				

Finance and Economic Development-3044

1643 Assistant Corporation counsel 1 68,496

LESS TURNOVER 5 642

Page 57

## AMENDMENT TO 2017 BUDGET RECOMMENDATIONS Tax

## Increment Financing Administration Fund-0B21

Code	Department and Item	STRIKE Number	ADD Amount	Number	Amount
	54-Department of Planning and Development				

Zoning and Land Use-3083

Planning, Design and Historic Preservation-4077

1441 coordinating Planner 1 87,312

1441 coordinating Planner 1 84,156

LESS TURNOVER

168,380 106,474  
Page 58

## AMENDMENT TO 2017 BUDGET RECOMMENDATIONS

## Garbage Collection Fund-0B32

Code	Department and Item
	81-Department of Streets and Sanitation Bureau of Sanitation-2020

Solid Waste Collection-3050

Supervisory and Clerical-4021

9679 Deputy Commissioner

Refuse Collection-4025

6324 Sanitation Laborer

LESS TURNOVER

Round 1- 2017 Technical Amendments

Anticipated awards from Agencies of the Federal Government Anticipated awards from Agencies of the State Government ■ Anticipated awards from Public and Private Agencies Community Development Block Grant Program Income Grant Program Income

\$ 1,051,770.000 \$1,061,271,000

\$ 168,988,000 \$172,215,000



\$ 29,283,000 \$29,283,000

\$ 5,084,000 \$5,084,000

\$ 9,329,000 \$9,329,000

\$ 1,264,454,000 \$1,277,182,000

Total Increase/(Decrease) \$12,728,000

Anticipated awards from Agencies of the Federal Government Anticipated awards from Agencies of the State Government Anticipated awards from Public and Private Agencies Community Development Block Grant Program Income Grant Program Income

\$ 1,334,742,000 \$1,373,507,000

\$ 227,389,000 \$229,589,000

\$ 20,533,000 \$20,935,000

\$ 2,159,000 \$2,159,000

\$ 2,966,000 \$2,966,000

\$ 1,587,789,000 \$1,629,156,000

Total Increase/(Decrease) \$41,367,000

CN

2<  
\* UJ

5 UJ  
? Q

o o o o o

a

3  
o

co

z

g

q z u j

o o

u j

cc

r-u j

13 a

co

o

oi

i-z

u j

Q Z UJ  
S <

Q  
Z  
g

Q Z UJ

O O  
UJ

I-  
UJ  
U > Q

CQ u. O CO

Z  
g  
CO

>  
UJ

ct

Q  
Z <  
CO

O  
UJ  
CC CC O O

(B  
D  
C

c ro  
C9

CM

c a>  
E  
4) O)  
n c n  
■ O c n  
0) O)  
■ O  
3 CO  
d>  
u  
it O  
in O

o  
CN

CD  
■ a

O co  
a o  
c  
co  
O  
15  
CO o  
I> co E O a.i-2>.  
.■^or  
is  
E m o J2 U Q  
o r ~ c n  
co

O  
CN

<  
I-  
O

O O  
OO CN

O O O

CO CO

O  
cm"  
- LU  
or  
U ? Q

O <  
I III LI  
O O O

LO  
O O O  
CM  
O

5

-3-

O O O  
CT)

CA 4/

O  
CM  
O  
CM

CO >

(A CD

re O

13  
m  
to

c  
re  
U  
in  
CM Q  
o

o)  
a. o a> a.

a) > o f> ro O

O

o >>  
CO

3

■ C o  
Q. Q.

W

o  
o) CO  
o 1c O  
cn to CD o

3

CN)  
o  
OO CM

a>  
oo o

UJ<sup>M</sup> JJ)

\*\* IN

W or

VJ IN

Z Q  
o o o lo' CN

a>

CN

O o

CN

O

CO

O r-"  
CM CM CO

o o o CN

a>

CN

O o o

CN

O

CO

r-  
CM CM

(A CA

CO CO CO

O  
CN  
O  
CN  
O  
CM

\_\*'

03  
to

(0  
to

(A T3 C

C  
ra O  
LO CM  
O> O

0)  
o  
E  
0)  
to  
to  
q.  
a.  
3co  
■O c n >.  
E n

f<sup>9</sup>  
E t ra a a>  
o in

q) co

<  
E  
co  
8>

w c  
CO  
O a>E <  
a o c  
TO  
W to  
CO  
<  
Sr. 0.  
CO 03  
I  
g 'c  
to

co g 'co < c o  
c  
CO  
CO  
o  
CN

Lo o H o

11  
u a; j

UJ  
to <  
UJ  
Ct o  
UJ  
a  
o o p

oo"

o o o  
5  
o  
•ff  
cn oo

o  
r-"  
5  
of  
a o <  
3

O

o o o  
o o in  
o o

o o to

UI

ct I-CO

3  
O

o CM  
o  
CM

CD J3 CD

~o c

3  
LL

c  
n

O

in CM  
ch

S  
UJ

UJ



c E  
o o  
5  
m Q

n  
co  
c E c  
co

c  
E C ra a. a>  
a  
in

o  
o  
a  
o  
c 2 o  
| &  
CQ o  
a> co E O  
a. i  
i | ^8 •ti Ct  
|\*  
E «i o .<2 O Q  
<

5

Q t  
a.  
UJ  
a  
o  
oo oo CM

co co

oo o

UJ

LU oc o  
UJ co  
<  
UJ  
o  
UJ o  
oo

8

3  
o s <

3 O

o  
CM  
o  
CM

(D 0)

co O

UJ Q  
Z <

UJ  
a  
UJ  
a

a z  
3

■ a c re

E a> o> re c re

f  
>> u c  
tu  
o)

E 2 UJ o

o O at

o E,

? i

00 o in O  
00 co  
00 co  
00 co  
10 Q\_CD

Q a> co

a>

E

LU

CD CO

∞  
I ?

LO CM  
OO  
CM

CM O

- UJ lu co

LJ UJ  
O O O  
O" O  
CM  
O O O  
O O  
OO  
O O O  
CN  
in CO  
to'

co O  
o o  
o  
o o  
o o o  
o" o  
oo  
o o o  
cm" in

$\begin{array}{c} \text{O} \text{O} \text{O} \\ \text{O}^{\text{m}} \text{O} \\ \text{LO} \\ \text{O} \text{O} \text{O} \\ \text{O}^{\text{m}} \text{O} \\ \text{LO} \end{array}$

**6\***

O CM  
O  
CM  
O  
CN  
O CN

S CO  
CD CD  
CD XI CD

re o

in ■O

c re  
O

LO  
CM  
en

re t o  
CL 10  
C re

c  
b)  
E « re a v a  
o o > re o  
is O

oo

co CO o

co

oo  
o

c g  
o a?  
CO h-  
Oo

E o x>  
CD o  
L  
L

co Z  
CO Q O

co

a

8fc

co ie

co  
at ,

o >  
.

CO  
2  
Q

CM CM  
a>  
CM  
CD CN

00  
-J O  
CO CO

- UJ  
 £ to  
 °«. MI  
 Y \*  
 J MI  
 O O O  
 O  
 LO  
 O>"

0  
LO  
of

$$\begin{array}{c} r-0 \\ o \ o \ o \\ o'' \end{array}$$

o co  
o o o  
o" en

00

o o o cn" oo c» o"  
o en co en

CO CO

O  
CM  
O CN

0  
0 0 0

$$\begin{array}{c} \text{LU CO} < \text{LU} \\ \text{or O} \\ \text{LU Q} \end{array}$$

U U U  
05 LO  
CO CN

o  
O)  
CO\* CM  
3 O  
In

o o o lo"

3  
O

O  
CM  
O CN

o H

UJ  
QZ <

UJ  
a: <  
CL UJ Q

a  
a  
M> CQ  
a

0  
<U  
B

c3  
9  
oo  
O  
CO D O  
c  
CO  
O|  
CO O CD CO  
EO a.1  
2a? a o  
f?  
3  
EE in CD  
CO  
O .12  
O Q

O  
CO CO CN

CO CO

- UJ  
LU CO  
2 <

U UJ  
O O O O" O O

O O O  
O" O O

CD h-

O  
CM  
O  
CM  
O O CM CM

J2 3  
CO

O O

CD O CO Q. CO  
ro  
b a>

re -  
ro a. co  
  
ro  
X  
X c ~i p  
  
JO 3 0.  
c  
co  
ro  
co  
c LU  
o co  
re o  
LE  
u  
co  
  
co CM  
  
co